

**AUDUBON ELEMENTARY SCHOOL**

Security System	1,125.99
Security System	1,721.25
Carpet Replacement	2,526.53
Control Panel	6,630.00
Door Frames	3,790.00
Fencing	6,300.00
Frame Heat Exchanger	11,025.88
GE Front Load Washer	634.00
Geo Pump Motor	1,854.81
Lockers	6,334.00
Lounge Floor Replacement	650.00
Lounge Floor Tile	2,865.00
Pre-K Flooring	3,050.00
Preschool Renovations	11,067.53
Roof Replacement	5,586.61
Roof Replacement	257,197.00
Rooftop Replacement	17,242.00
Security Cameras	6,073.08
Security Improvements	6,542.00
Security Improvements	3,405.95
Smart Balance Testing	881.09
Smartboard	1,259.91
Water Furnace Motor	1,242.84
Wireless	2,289.40

**BRYANT ELEMENTARY SCHOOL**

Boiler Rm.Gas Piping	2,047.00
Concrete AEA Ramp	650.00
Drainage System	7,169.25
Drainage System/Concrete	17,980.25
Dumpster Enclosure	3,700.00
Fire Alarm System	4,211.35
Fire Alarm System	27,955.98
Fire Alarm System	15,922.45
Intercom System	6,284.87
John Deere Lawn Mower	4,450.00
Kitchen Exhaust Fan	3,475.00
Portable Classroom Roof	1,293.36
Repair Parapet Walls	1,554.00
Security Cameras	1,120.00
Security Replacement Camera	203.73
Street Assessment	11,976.68
Window Replacement	3,900.00

**CARVER ELEMENTARY SCHOOL**

Computers/Equipment	44,161.72
Desks	940.00
Energy Control Panel	5,900.00
Flooring Replacement	47,500.00
Heat Pump	676.06
Odor Control-UV Lights and Carpet	8,552.38
Pond Protection	13,750.00
Power Load Study	6,585.00
Power Load Study	1,020.00
Repatch Roof	1,025.17
Roof Ice Guards	2,745.00
Sidewalk Installation	2,380.00
Snow Rail-Gym	5,330.00
Storm Drain	12,440.50
Washer and Dryer	1,298.00
Water Furnace Motor	1,314.84
Waterproof Mortar Joints	3,045.00

**EISENHOWER ELEMENTARY SCHOOL**

Air Conditioner Repair	1,699.16
Air Conditioning Repairs	2,416.20
Blower Motor	621.38
Drain Tile/Backfill	6,584.22
Driveway Exit	6,912.25
Driveway Exit	39,919.11
Fire Alarm System	14,391.34
Fire Alarm System	116,492.00
Fire Alarms	555.48
HVAC Equipment	339.02
HVAC Unit	5,810.00
Parking Lot Repairs	16,574.05
Playground Equipment	2,210.00
Playground Equipment	4,525.00
Portable Air Conditioners (21)	10,450.95
Printer	1,349.99
Pro Digital Systems	3,499.50
Restroom/Shower	3,092.00
Security Cameras	210.48
Security System	10,880.20
Security System	2,228.46
Sidewalk Installation	2,760.00
Sidewalk Repairs	4,769.00
Storage Shed	12,435.67
Tractor	6,000.00
Tree Removal	875.00

Update DSC Controllers	12,700.00
Vertical Lift	11,482.00
Water Heater	4,172.19
Wireless Project	22,172.04

#### **FULTON ELEMENTARY SCHOOL**

Cafeteria Tables	2,686.24
Ceiling and Lighting	4,107.08
Ceiling and Lighting	33,173.87
Central Avenue Assessment	1,991.73
Chain Link Fence	800.00
Control Panel	6,630.00
Fire Alarm System	4,602.75
Fire Alarm System	27,828.18
Fire Alarm System	17,158.85
Fuel Tank Removal/Paving	58,877.00
Gas Pipe Replacement	1,825.00
Gym Floor Refinishing	6,300.00
Gym Roof Replacement	3,907.89
Gym Roof Replacement	46,102.70
Intercom	8,128.00
Non-Slip Microgrip on North Stairs	1,833.00
Parapet Wall Repair	5,200.00
Parking Lot	8,600.00
Parking Stalls - Architect	2,080.20
Preschool Playground Eqpt.	4,226.96
Sidewalk Replacement	4,294.00
Water Shut-off Solenoid	1,500.00
Window Screens	11,065.00

#### **HOOVER ELEMENTARY SCHOOL**

Air Compressor for Boiler	486.07
Air Conditioner	5,216.00
Amplification System	32,091.00
Bus/Parking Lot-Architect	9,850.00
Bus/Parking Lot-Soft Costs	746.73
Classroom-Additional Space	1,470.58
Concrete Slab for Portable	10,969.00
Downspouts	1,240.00
Fire Alarm System	2,747.35
Fire Alarm System	45,020.00
Intercom System	14,632.42
Kindergarten/Office Remodel	8,948.55
Kindergarten/Office Remodel	28,728.08
Lawn Tractor	3,750.00
Loading Dock	565.00

Portable Air Conditioners (12)	7,299.05
Portable Relocation from Kennedy	19,804.79
Proximity Cards	12,393.00
Rider Scrubber	5,465.81
Security System	810.64
Security System	8,612.52
Sidewalk Replacement	1,976.00
Sidewalk Replacement	7,286.00
Storage Shed	11,995.61
Tractor Replacement	8,050.00
Upgrade DSC Controllers	8,900.00
Water Line Replacement	10,291.00
Wheelchair Lift	12,400.00
Wireless	2,444.08

#### **IRVING ELEMENTARY SCHOOL**

ADA Requirement Upgrade	6,685.00
Building Addition	795,409.78
Bus/Parking Lot-Architect	14,200.00
Bus/Parking Lot-Soft Costs	794.71
Deconstruct 2512 Pennsylvania Ave.	20,250.00
Focus II Floor Scrubber	5,465.21
Glass Panel Replacement	828.75
Glaze Panel Guards	1,130.00
Hot Food Buffet	6,813.86
Installation of Mapes Panels	43,200.00
Phase I	180,728.26
Playground Fence	4,590.00
Portable Classroom Roof	2,586.70
Preschool Playground Eqpt.	4,226.96
Preschool Renovations	4,522.58
Security System	360.04
Sewer Line Repair	4,675.32
Silverware/Tray Cart	795.00
Stage Curtain	2,928.00
Steam Trap Replacement	45,621.40
Tree Removal	935.00
Window Mapes	8,110.00

#### **KENNEDY ELEMENTARY SCHOOL**

Amplification System	11,320.00
Ceiling, Lights, HVAC	14,619.13
Ceiling, Lights, HVAC	135,060.44
Control Panel	6,630.00
Drainage	2,360.71
Emergency Lights	116.17

Fire Alarm System	8,066.20
Fire Alarm System	31,717.32
Fire Alarm System	24,918.05
Floor Scrubbing Machine	5,186.83
Flooring Repair	1,618.00
Geothermal Line Repair	3,397.45
Laptop Storage Cart	1,060.61
Lunchroom Table Replacement	34,204.47
Parking Lot/Driveway	28,225.00
Playground Equipment	13,928.00
Playground Mulch	2,881.00
Pre-K Playground Equipment/Fencing	9,195.30
Proximity Cards	21,911.00
Raised Gym Roof - Architect	708.75
Raised Gym Roof Replacement	3,181.90
Raised Gym Roof Replacement	38,950.00
Remove Heating Oil Tanks	5,818.50
Roof Replacement	2,975.00
Roof Replacement	102,180.00
Roof Replacement	4,340.70
Roof Replacement	162,175.00
Security Doors	11,155.00
Security System	4,962.91
Touch Pad Relocation	756.00
Tractor Replacement	8,050.00
Wireless	4,561.43
Wireless Intercom	12,625.53

#### **LINCOLN ELEMENTARY SCHOOL**

Amplification System	1,005.00
Ceiling Lights	5,181.09
Ceiling/Light Replacement	38,536.00
Chain Link Fence	2,188.00
Control Panel	6,630.00
Elevator Repair	3,760.00
Floor Scrubber	2,200.00
Gym Audio System	8,300.70
IP Camera	2,940.52
John Deere Lawn Mower	5,350.00
Masonry Repair Front Entrance	8,470.00
Masonry Repairs	2,200.00
Outdoor Intercom	7,749.00
Parking Lot Repairs	38,760.58
Portable Classroom Update	10,331.43
Preschool Renovations	1,657.01
Proximity Cards	14,889.00

Remove and Replace Lockers	27,177.00
Restroom Remodel	4,624.84
Smart Balance Testing	881.08
Water Shut-off Solenoid	3,000.00
Window Screens	12,065.00
Window Well Repair	2,600.00
Wireless Project	6,829.17

### **Marshall Elementary School**

Carpet Installation - Computer Lab	2,922.92
Carpet Replacement-Lounge	1,240.00
Carpeting	2,925.15
Chain Link Fence	3,166.71
Exterior Wall Repair	4,223.00
Fire Alarm System	4,453.60
Fire Alarm System	28,023.98
Fire Alarm System	17,217.18
Floor Scrubbing Machine	5,246.44
Gym Roof Repair	4,247.50
Gym Window Restoration	21,533.00
Intercom	7,626.00
John Deere Lawn Mower	4,950.00
Kinetix Carpet	13,775.00
LRC Floor Replacement	8,489.64
Mic System w/Ceiling Sensor	2,000.00
Preschool Renovations	6,226.19
Primex Clock System	12,500.11
Proximity Cards	19,491.00
Replacement Tape Drive	1,469.73
Repoint Chimney, Chimney Cap	9,860.00
Repoint North Face Exterior	2,989.85
Repointing North Face Exterior	70,435.70
Repointing of North Face Exterior	3,000.00
Roof Repairs	859.89
Roof/Insulation Replacement	101,670.20
Secondary Glazing	96,100.00
Tuckpointing/Window Sealant	3,876.50
Vacuum 28"	1,519.95
Walkoff Mats	2,743.02
Wash & Rinse Machine	3,049.85
Water Shut-off Solenoid	3,000.00
Wireless	4,678.71

**PRESCOTT ELEMENTARY SCHOOL**

Camera Replacement in Cafeteria	2,098.61
Compressors	794.72
DDC Controller	910.43
Energy Control Panel	5,900.00
Geo Pump Replacement	4,282.85
Gym Floor Sanding	7,723.00
Iron Railing	2,888.85
Kephart Sale	2,600.00
Landscaping	787.50
Monitoring System	36.44
Monitoring System	3,690.76
Preschool Playground Eqpt.	4,227.08
Printer	1,348.99
Quantum Tape Drive	1,450.38
Washing Machine	629.00

**SAGEVILLE ELEMENTARY SCHOOL**

Asphalt Repairs	770.50
Blacktop Overlay	26,000.00
Blinds for Nurse's Office	646.00
Boiler Replacement	19,806.40
Boiler Replacement	222,493.14
Carpet Replacement	3,000.00
Carpet Replacement	2,954.00
Carpeting	8,765.84
Ceiling Replacement	29,772.71
Ceiling/Light Replacement	2,856.53
Ceramic Installation	14,526.50
Chain Link Fence	2,838.00
Clean Ceramic Tile and Grout Lines	5,715.80
Concrete Replacement	16,399.00
Culvert Repair	3,634.73
Dish Machine	5,500.00
Entryway Railing	2,250.00
Floor Scrubber	694.37
Floor Scrubbing Machine	5,411.15
Furniture	16,245.92
Handrail - North Steps	3,118.00
Heat Pump Repairs	199.00
Icon Floor Sealer	1,741.50
I-Net	4,115.08
I-Net	61,406.99
Kindergarten Restroom Renovation	3,780.00
Kitchen Exhaust Fan	3,483.00
Kitchen Hood	2,578.00

Light Replacement	18,677.58
Locker Painting	4,438.00
Manhole Cover and Tile	14,500.00
Masonry Control Joint Replacement	3,095.00
Metasys Software	4,920.00
MicroGuard Wall and Floor Tiles	15,782.24
Parking Lot Expansion	14,125.01
Parking Lot Expansion	146,696.45
Playground Equipment	20,783.00
Pre-K Classroom Flooring	2,237.00
Preschool Playground Equipment	7,599.34
Preschool Renovations	1,656.27
Projector Project	1,853.14
Proximity Cards	20,137.00
Restroom Remodel	49,415.41
Restroom Tile Replacement	11,108.20
Roof Replacement	44,035.00
Security Cameras	6,991.33
Sewer Line	1,443.08
Smoke Detectors	606.75
Tractor Replacement	7,800.00
VCT Tile Replacement	7,296.00
VCT Tile Replacement	12,198.00
Water Tank Addition	7,555.56
Water Tank Replacement	15,830.25
Well Motor Repair	1,834.67
Window Mapes	2,010.00
Wireless Intercom and Clocks	10,654.00

#### **TABLE MOUND ELEMENTARY SCHOOL**

Amplification System	1,228.00
Asbestos Floor Removal	4,555.00
Asphalt Repairs	1,785.60
Asphalt Replacement	69,660.00
Cabinets and Sinks	2,479.20
Carpet Cleaning Machine	2,926.63
Carpet Installation	7,942.90
Carpeting	4,328.00
Conduit Repair	3,970.18
Control Panel	6,630.00
Heat Pump Compressor	1,964.81
Locker Replacement	26,460.76
Motorized Dampers	14,850.00
Plastic Climbing Walls on Playground	2,181.28
Playground Equipment	2,210.00
Playground Equipment	8,736.00
Proximity Cards	27,804.00



Repair Masonry/Mortar Joints	3,148.00
Restroom Remodel	8,726.54
Restroom Remodel	4,813.00
Roof Replacement	2,975.00
Roof Replacement	54,356.00
Roof Replacement	78,038.57
Roof Replacement	89,312.79
Roof Replacement	17,876.98
Security System	4,653.30
Sidewalk Installation - PreK	9,210.00
Snow Guards, Gutters, Downspouts	2,975.00
Storm Water Improvement	971.70
Tape Drive for Server	1,740.58
Vestibule	33,905.94
Vestibule	10,981.55
Water Line Replacement	28,517.00
White Boards	1,501.71
Wireless	8,008.11

#### **JEFFERSON MIDDLE SCHOOL**

Air Compressor	3,144.77
Aluminum Doors	6,671.00
Auditorium Amplification System	24,950.00
Auditorium Lighting	14,845.00
Bathroom Sink	2,156.23
Blue Socket Box	10,596.41
Boiler Room	2,009.60
Carpet in Counselor's Office	528.00
Carpet Replacement	7,383.00
Change Elevator Security	1,777.50
Control Panel	6,650.00
Diagnostics/Repair Intercom System	1,162.50
Glass Door	540.12
Gym Floor	77,859.00
Hot Water Heater Relief Valve	373.57
Intercom System	10,187.59
Locker Replacement - Architect	6,500.00
Locker Replacement - Contractor	55,862.72
Locker Replacement - Reimbursables	31.94
Primex Clock System	14,775.31
Proximity Cards	19,385.00
Reinsulate Top of Boiler	2,090.00
Sidewalk Replacement	6,256.00
Stage Curtains	1,677.00
Summer Renovation Plans	485.00
Tree Removal	1,608.00
TV Cabling	8,495.00

Water Main Repairs	6,117.80
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### **Roosevelt Middle School**

Add Driveway and Sidewalk Repair	5,250.00
Aluminum Framed Wall	2,369.00
Asphalt Crack Repair	6,294.00
Auditorium Lighting	14,779.20
Cafeteria Drill Borings	6,700.00
Dock Seal	1,501.00
Emergency Lights	573.92
Energy Control Panel	5,900.00
Fan Belt for HVAC	592.56
Floor Repair-Mud Jacking	3,300.00
Gym Humidification System	5,901.00
Heat Pump Blower Motors	1,314.84
Horn Replacement and Sound Box	9,058.00
Motorized Low Leak Dampers	6,679.00
Parking Lot Storm Drain Repairs	5,700.00
Relocate Aiphone Master Station	4,609.88
Repair Fire Alarm Circuit Board	2,312.00
Replace Glass Panels	1,373.17
Roof Snow Guards	6,970.00
Salt Spreader for JD Tractor	625.00
Storm Drain	12,440.50
Student Response System	1,458.75
Vestibule Installation	19,763.00
Vestibule Installation (3)	12,951.00
Water Furnace Blower Motor	872.10
Water Furnace Compressor	3,774.47
Wireless	27,280.67
Wireless Scoreboard	4,300.00

### **Washington Middle School**

Acoustical Ceiling/Panels	8,821.06
Asbestos Floor Removal	1,814.02
Athletic Field Shed	8,785.89
Auditorium Lighting	13,371.50
Backstop	3,000.00
Bleacher Replacement	17,225.00
Calming Room Flooring	916.00
Carpet Replacement	900.00
Carpet Replacement (Room 58)	3,870.00
Change Elevator Security	1,777.50
Condensate Unit	4,975.00
Energy Control Panel	5,900.00

Exhaust Fan	1,048.50
Flooring-Nurse's Office	3,274.82
Gas Pipe Replacement	1,825.00
Glass Door	540.12
Glass Safety Wall	4,331.00
Glass Windows	1,636.00
Intercom System	11,635.99
Lockers for Girls Locker Room	14,894.00
Parking Lot/Sewer Line	15,742.75
Parking Lot/Sewer Line	185,520.36
Primex Wireless Clocks	7,497.50
Projectors	11,051.92
Projectors	2,587.94
Repair Underground Stormwater Line	11,595.21
Roof Replacement - Architect	7,821.00
Roof Replacement - Contractor	174,467.96
Security System	22,696.00
Smoke Stack Repairs	1,968.00
Smoke Stack Repointing	12,600.00
Stair Infill	6,051.90
Stair Infill	34,823.00
Stair Replacement	33,100.00
Wall Pads in West Gym	7,359.00
Water Line Replacement	16,800.00
Water Shut-off Solenoid	1,500.00
Wet Dry Vac	730.00
Wireless Clocks	7,497.50

#### **Alta Vista Campus**

Abstract Review	475.00
Air Conditioner	1,801.56
Air Conditioner	4,307.19
Asphalt Replacement	26,933.00
Building Sign	505.00
Chain Link Fence	1,774.00
Classroom Renovations	9,798.34
Concrete Replacement	6,100.00
Conference Room Remodel	16,165.34
Elevator Addition - Architect	
Elevator Addition - Contractor	
Elevator Addition - Soft Costs	
Equipment	60,077.34
Fascia and Gable Ends	2,250.00
Fence Installation	
Intercom System	11,859.01
IP Cameras	11,813.97
IP Cameras	

LAN Project	5,873.46
New Signage	1,129.34
Office-Additional Space	1,514.33
Projector Project	3,334.74
Remodel	6,495.63
Remodel	27,533.77
Restroom Remodel	39,090.76
Restroom Renovation	3,043.00
Security System Update	20,185.00
Washing Machine	729.00
Wireless	2,950.90
Wiring Room Expansion	4,943.16

### **Hempstead High School**

Athletic Improvement Project	5,300.00
Baseball Field Fence	13,300.00
Baseball Field Gate	900.00
Baseball Field Grading/Drainage	2,075.00
Baseball Field Grading/Drainage	5,642.00
Baseball Practice Field	5,287.84
Baseball Practice Field	579.04
Basin Reconstruction	1,071.25
Basin Reconstruction	27,670.00
Basketball Backstop	3,460.00
Batting Cage	2,050.00
Batting Cage	27,078.38
Bridge Crane	49,950.00
Curb and Gutter Replacement	5,580.00
Currency Counter	876.82
Double Gate at Turf Football Field	3,950.00
Dryer Replacement	5,470.00
EIFS Coating Repair	1,233.00
Energy Control Panel	5,900.00
Entrance Door Replacement	7,178.00
Entrance Floor Replacement	1,735.38
Evaluation of Tennis Court Surfaces	2,850.00
Fire Hydrant Repair	3,570.25
Floor Scrubber	1,864.00
Floor Scrubbing Machine and Caddy	6,471.44
Glass Door	540.11
Gym Light Replacement	12,655.70
Hot Water Heater Burner Assembly	1,191.67
Install Steps/Sidewalks to Practice Field	55,637.00
Johnson Control System Repairs	2,121.86
Lunch Table Replacement	10,293.00
Piccolo Trumpet	1,649.50
Pool	1,361.06
Pool	36,298.48

Pool Lift	4,033.50
Pool Starting Blocks	13,030.08
Pool Touchpads	4,650.00
Pool Vacuum	3,405.00
Repair Floor Scrubber	650.00
Repair Light Post in Parking Lot	8,800.00
Repair Sink Hole in Bus Driveway	4,843.13
Restroom Remodel	3,707.40
Resurface Bus Driveway	13,820.00
Rider Scrubber 28"	9,433.90
Scoreboard Replacement	5,730.00
Scoreboard Replacement	10,000.00
Sealed Touchpads	2,415.00
Seating Area/Ramp-Softball	20,765.75
Server Replacement	6,792.00
Softball Fence Replacement	18,525.00
Softball Field Drain Tile	17,510.00
Sprinkler Line Repair	1,077.14
Tennis Court Resurfacing	14,250.00
Tennis Court Resurfacing-Architect	2,350.00
Textbook Room	11,786.95
Textbook Room	4,662.90
Track Refurbishment	58,106.00
Tractor	6,000.00
Vacuum 28"	2,200.00
Van Replacement (2)	47,456.00
Walk Off Mat for Front Entrance	3,546.68
Walkway Roof Replacement	40,740.00
Water Testing	700.00
Wireless	19,516.36
Wrestling Mat	7,897.36

### **Senior High School**

Sprinkler Zone-Softball Field	2,715.00
Air Conditioning Units (2)	8,369.90
Athletic Equipment	59,379.47
Auditorium	188,209.85
Auditorium Lighting	1,368.62
Auditorium Sound Systems	6,550.00
Backboard for Basketball Hoop	740.00
Backstop Safety Strap/Electric Wench	2,017.00
Backstop Winch	880.00
Backstop Winches	1,920.00
Boiler Condensation Pump	308.00
Bus Driveway Widening	19,500.00
Carpet Tiles in Studio	1,669.60
Concession Stand Project	21,381.72

Concrete Foundation Pedestal	4,401.00
Concrete Pads-Baseball Field	5,340.00
Concrete Replacement	6,562.50
Core Lab Speed	5,362.78
Corridor Reroof and Auxiliary Roof	3,694.98
Corridor Reroof and Auxiliary Roof	131,338.73
Currency Counter	876.82
Custom Camera Brackets - Dalzell Field	629.76
Dalzell Steps and Railing Repairs	2,425.00
Divider Curtain for Main Gym	14,334.00
Divider Curtain Safety Lock	575.00
Door Lock Replacement	29,992.00
Door Replacement	12,111.00
Drainage/Concrete Courtyard	4,569.96
Elevator Hydraulic Repair	968.21
Energy Management	548.88
Energy Management	12,900.00
Evaluate Tennis Court Surfaces	2,850.00
Exterior Doors	12,132.00
Family Restroom Addition Auditorium	24,245.00
Fencing for Grading Improvements	511.50
Field Steps	14,817.00
Fire Alarm Panel Update	2,925.00
Fire Hydrant Re-installation	7,468.00
Fire/Smoke Detection Sensor, Sm. Gym	955.00
Floodlights and Timer	1,497.00
Flooring Repair	2,587.50
Flooring Replacement-Nurse's Office	952.00
Gas Line - Dalzell Field	4,324.00
Glass Door	540.11
Guidance Wall Installation	1,049.56
Gym Floor Refinishing	18,600.00
Handrails - East Entry	2,975.00
Hot Water Heater Burner Assembly	1,174.12
Hot Water Heater-Home Economics	1,078.27
Hot Water Storage Tanks	46,329.00
ICN Room Flooring Replacement	4,150.00
Intercom System	20,340.48
John Deere Tractor Cab Cover	550.00
Landscaping - Dalzell Field	7,530.60
Landscaping-Dalzell	6,880.60
Library Roof/HVAC - Architect	12,500.00
Library Roof/HVAC - Contractor	385,650.10
Library Roof/HVAC - Reimbursables	437.36
Library Roof/HVAC - Soft Costs	4,194.51
Locker Room Wiring	4,772.08
Lockers	1,383.00
Nora Gym BB Court/Restroom Reno.	22,653.37

Nora Gym Floor Coverings-Steps/Hall	14,475.00
Nora Gym Restroom Remodel	8,778.84
North Side Fencing/Handicap Ramp	13,315.00
Oil Storage Tank	10,600.00
Outfield Retaining Wall-Softball	25,907.00
Parapet Walls	2,570.00
Parking Lot Concrete	52,487.00
Parking Lot Lights	3,901.95
Primex Wireless Clocks	26,110.56
Relief Valve to Repair Boiler	589.00
Reroofing/Replacement	176,458.00
Reroofing/Replacement	153,684.00
Restroom Renovation	8,522.09
Restroom Renovation (4)	166,068.53
Retaining Wall and Fence Repair	36,576.34
Roof & Insulation Replacement (2)	183,666.00
Roof and Insulation Replacement	4,452.56
Roof Repair	4,717.00
Roof Replacement	8,859.52
Rooftop Exhaust Fans	3,665.00
Sanitary Sewer to Concession Stand	6,230.00
Sanitary/Storm Impact Study/Correct.	99,041.80
School Gymnasium Painting	5,256.00
Score Board Improvements	2,275.00
Scoreboard	20,759.79
Security Phase II	12,343.51
Security Phase II	41,153.17
Sidewalk Project	3,096.99
Sidewalk Replacement	5,020.00
Sidewalk Softball Field and Track	42,232.14
Small Gym Floor Replacement	4,413.32
Small Gym Floor Replacement	177,129.00
Small Gym Lighting and Ceiling	4,313.68
Small Gym Lighting and Ceiling	65,896.33
Softball Field Improvements	3,090.00
Softball Field Sprinklers/Irrigation	1,051.29
Softball Retaining Wall	74,715.44
Softball Scoreboard	14,796.00
Stair Replacement	4,550.00
Stone Repointing - Architect	11,720.63
Stone Repointing - Contractor	111,205.00
Stone Repointing Project (15-16) Arch.	8,640.00
Stone Repointing Project (15-16) Soft	286.84
Stone Repointing-Architect	960.00
Stone Repointing-Contractor	131,950.00
Storm Drain	3,900.00
Storm Water Infiltration	7,955.00
Stormwater Professional Services	2,230.95

Student Workstations/Chem Lab	40,551.59
Tablets (2)	724.00
Tennis Court Fence and Bench Seats	8,498.00
Tennis Court Resurfacing-Architect	2,350.00
Tennis Court Rehab./Topography Study	12,405.00
Textbook Room	11,786.95
Textbook Room	4,662.90
Tower Roof Replacement	24,722.00
Tree Removal	3,400.00
Update Kitchen Hood Suppression	5,146.76
Van Replacement (2)	47,456.00
Video Classroom	4,970.44
Washer and Dryer	8,310.00
Welding Lab	3,304.28
Welding Lab	39,691.48
West Driveway Modification	30,234.00
Wireless	13,478.09
Wireless	117.04
Wrestling Mat	8,000.20

#### **Forum Campus and Departments**

Computer Replacement	327,205.77
Fiber Loop Connectivity	25,007.89
Floor Covering - Various Buildings	49,520.00
Transportation Dept. Vehicle	17,461.00
Asbestos Reinspection	6,750.00
Transportation Radio System	18,973.00
Forum Curb and Sidewalk	6,220.00
Forum Board Room Renovations	36,443.06
Maintenance Dept. Vehicle	76,289.00
General Fund Transfer	144,427.89
TIF Payment to City	25,690.00
Computer Replacement	321,455.40
Copier Replacement	48,545.47
School Bus Replacement	74,422.00
Transportation Parking Lot Repairs	31,671.00
Sidewalk Repairs - Various Buildings	6,625.79
Playground Signs	2,366.50
Maintenance Dept. Vehicle	24,068.50
Transportation Dept. Printer	1,322.01
Computer Cable Supply	21,457.40
Maintenance Dept. Tractor	30,500.00
Forum Security System/Prox Card	8,699.00
Transportation Dept. Fence Repair	2,380.00
Forum Parking Lot Replacement	11,953.74
Washer/Dryer Replacement	17,310.83
Transportation Dept. Computers	5,675.12
Security and Control Panel Upgrade	5,324.00



Maintenance Dept. Computers	1,291.31
Forum Parking Lot Replacement	178,426.62
Washer/Dryer Replacement	3,356.65
Floor Covering - Various Buildings	44,281.50
School Bus Replacement	534,135.00
Print Center Color Copier	5,569.00
Copier Replacement	48,543.01
Forum Mobile Network Cameras	2,237.95
Computer Replacement	328,989.35
Server (IP Camera)	24,216.00
Maintenance Dept. Computer	2,504.31
Computer Cable Supply	19,376.87
Central Kitchen Water Meter/Buffer	8,587.69
Forum Hallway Mirrors	310.32
Maintenance Dept. Furnace	9,837.00
IT Simplification	29,588.06
Preschool Supplies	1,186.47
Print Center/Freezer Addition	191,232.28
Transportation Dept. Smart R	15,696.93
Sony Linear Recorder - Board Room	541.80
Transport. Dept. Water Main Repair	2,527.66
District Firewall	10,111.00
Forum Fire Alarm Panel	6,045.00
Maintenance Dept. Fire Alarm Panel	3,790.00
Warehouse/Kitchen Fire Alarm Panel	2,705.00
Transport. Underground. Tank Removal	2,106.04
Transport. Dept. OTC Brake Drum Dolly	560.00
Transport. Dept. Cameras and Access.	3,655.00
Maintenance Dept. Facility Scheduler	6,776.31
IT Technology Remodel	5,192.49
Forum Board Room Wireless	10,825.51
Maintenance Scrubbers/Floor Machines	23,954.96
Forum Elevator Repair	29,600.00
Warehouse Air Conditioner	167.71
Copier Replacement	44,767.01
Washer/Dryer Replacement	599.95
Print Center/Freezer Addition	259,485.26
Forum Fire Alarm Panel	508.02
Warehouse/Kitchen Fire Alarm Panel	4,997.06
Transport. Underground Tank Removal	30,514.03
IT Technology Remodel	17,789.46
Warehouse Air Conditioner	1,949.00
School Bus Replacement	476,188.00
Forum Ceiling Tile Replacement	22,680.00
Forum Projectors	2,895.40
Forum Air Conditioner Repair	2,300.00
Forum Re-lamp	25,160.40
Asbestos Re-inspection	6,750.00

Move Portables - Irving to Lincoln	6,500.00
Forum 2nd Floor Cubicle Addition	2,840.00
Food Service Equipment/ Various Buildings	36,112.63
Forum Prox Card Readers/ Motion Detectors	11,925.00
Computer Replacement	204,166.23
Projector Project	159,155.78
Central Sale Proceed Purchases	394,530.91
Undercarriage Bus Compartment	6,768.60
Maintenance Dept. Computer	1,221.31
ID Badge Printer	2,674.34
Forum Hand Dryer	1,005.10
Maintenance Dept. Vehicle	20,422.00
Transportation Dept. Vehicle	27,239.00
Forum Switch Replacement	768.07
Transportation Switch Replacement	768.07
Forum Folder/Insertter	18,166.00
Emergency Lights	475.23
Maintenance Dept. Salt Shed	4,255.00
Dell Testing Laptop	1,155.16
Replacement Tape Drive	1,470.70
Transport. Dept. Parking Lot Repairs	24,048.00
Washington Township Parcel/ Property Tax	37.00
Copier Maintenance	61,782.13
SIF Interface	10,782.00
SAR Maintenance	1,000.00
InTouch Parent Notification System	12,927.50
Rschool Facility Usage Program	1,524.66
Sequel Maintenance	4,125.00
CIMS Maintenance	15,068.00
PowerSchool Information System	60,847.60
Dell Active Directory Installation	39,142.00
McAfee Anti-Virus	23,746.88
Phone Server	7,100.00
Bluesocket BlueSecure Server	5,940.00
School Recruiter License	8,765.00
AS400 Maintenance	11,837.10
Copier Replacement	61,684.69
Emergency Lighting	1,898.52
Central Sale Proceed Purchases	146,969.09
Copier Maintenance/ Networked Copiers	61,377.80
Phone Maintenance Agreement	83,689.02
Network Security Maintenance	815.00
CIMS Maintenance Renewal	15,522.00
Sequel Maintenance	4,305.00

SIF/ZIS Subscription/Support	10,782.00
AS 400 Maintenance	11,215.75
CIM SIF Agent Update	1,200.00
In Touch Parent Notification System	12,927.50
Student Accounts Receivable Maintenance	1,075.00
Transportation VersaTrans Software/ Addt'l Users	45,951.24
School Bus Replacement	810,548.00
Maintenance Dept. Blacktop Repair	11,857.90
Forum Driveway Repair	8,962.00
Maintenance Dept. Door Replacement	4,025.00
Maintenance Dept. Salt Shed Replacement	3,075.00
Flooring Replacement	96,858.77
Property Tax - Washington Township	38.00
Computers for Testing/ Secretary Computer Rplcmt.	4,480.00
Forum Fire Hydrant Replacement	8,803.81
Burglar Alarm Panel Update	2,995.00
Maintenance Dept. Rschool Facility Scheduler	2,400.00
Activity Scheduler Elementary/ Middle School	1,750.00
Pro Support for 950 Dell Laptops	4,999.50
E-mail Services	15,291.67
Computer Hard Drive-New Desktops	550.47
Double Faced Sign and Message Center	18,090.30
PowerSchool Information System	60,192.15
Print Center Xerox Copier Lease	28,983.87
Honeywell Library Scanners	1,925.00
Desktop Computers (170)	124,913.42
School Messenger Notification System	4,710.60
Undercarriage Bus Storage	6,515.85
McAfee Anti Virus Software	26,694.00
Desk - Communications Director	3,240.00
Computer - Warehouse	1,141.00
Computer - Forum	3,562.00
Dynamic FM Receiver and Microlink	3,095.00
Transportation AED Machine/Wall Case	1,635.00
Transportation Mobile Bus Radios	3,599.20
Maintenance E350 Truck	35,943.58
Maintenance Gladiator Box	19,853.00
Copier Replacement	59,892.16
Print Center Xerox Copier Lease	88,963.78
Transportation E150 Van	26,699.24
School Bus Replacement	633,082.00
Cameras for School Buses	28,810.57

Maintenance Gutters and Downspouts	2,460.00
Maintenance John Deere Tractor	9,100.00
Transportation Anode Replacement	2,033.06
Transportation Asphalt Replacement	8,437.00
Transportation Bus Heater Upgrade	11,396.86
Transportation Fence Replacement	16,722.42
Transportation Snow Rail	500.00
Transportation/Senior Hydro-Seed	
Baseball Hill	747.00
Asbestos Floor Tile Removal	25,154.61
Concrete Replacement	59,238.00
Flooring Replacement	59,479.40
Warehouse A/C Compressor	920.11
Warehouse/Forum Asphalt Replace.	12,174.23
Warehouse/Forum HVAC Upgrade	26,910.00
RaptorWare	8,000.00
Copier Replacement	72,349.83
Print Center Xerox Lease	92,986.92
School Bus Replacement	668,020.00
School Bus Replacement	691,990.00
Transportation 2013 Truck with Lift	51,491.92
Transportation 2014 Truck with Lift	49,928.52
Transportation Versatrans Soft./GPS	79,218.45
Technical Classes for IT Training	20,000.00
Transportation Heavy-Duty	
Wheel Balancer	8,813.00
Student Vans (3)	78,770.47
Transportation Extended Warranty	7,570.00
Food Service Cambros	43,845.00
Berwanger Statue	8,253.33
Maintenance Lawn Mower	1,600.00
Transport. Radio Antenna Relocation	9,730.00
Internal Sprinkler Piping Inspections	6,265.80
Portable Radio Antenna Upgrade	13,660.00
Warehouse Hydrant Relocation	6,508.00
Warehouse Asphalt Replacement	241,346.64
Asbestos Program Update	6,750.00
Central Kitchen Hood Suppression	4,509.03
Multi-Function Diagnostic Test Kit	915.00
Cryogenically Treat Steel Items	1,234.17
Speed Bumps: Radford Rd./Carver Dr.	2,430.00
Rapid Run Projector Cables	2,052.86
Copier Replacement	44,089.98
Print Center Xerox Lease	77,489.10
School Bus Replacement	649,110.00
Appraisal of Property by Irving School	550.00
Penn. Avenue Property Purchase	240,492.00
Transportation 2014 Truck with Lift	52,608.52

Forum Duct Work Cleaning	7,425.00
Air Conditioner Recharge Machine	3,399.00
InTouch SAR Receipting	44,242.00
Food Service Cambros	46,497.75
Bob Timmerman Field Sign	16,239.99
Time Clock Plus	168,377.14
Bus Undercarriage Storage	3,989.75
Telecom Assessment	30,178.73
Transportation Fuel System	15,709.93
Food Service Meal Magic System	11,100.00
Food Service Computers	5,840.00
Transportation Tire Sensor System Tool	1,645.00
Central Kitchen Loading Dock – Architect	7,200.00
Central Kitchen Loading Dock – Contractor	153,554.29
Central Kitchen Loading Dock - Soft Costs	2,703.53
Forum Parking Lot Improvements	13,754.69
Forum Lights and Ceiling Project	6,021.96
Lift Gate for 2008 Dodge Truck	3,776.00
Transportation 2015 Truck	27,439.00
Transportation Salt Spreader for Truck	4,204.00
Portable Burnish Machine	800.00
Snow Plows	12,847.08
Maintenance Fencing	2,358.87
Emergency Lighting	1,920.00
Generator, Air Compressor, Pressure Washer, Trash Pump	6,770.00
Forum Graber Solar Shade	519.45
John Deere Tractor	16,275.74
Maintenance Tail Gate Spreader	2,606.25
Transportation Bus Parking Lot Expansion Plans	6,500.00
Transportation Subsurface Exploration	4,655.00
Grease Traps at Various Locations	9,800.00
Repair Aerial Lift Machine	1,728.68
Propane Burnisher Machine	2,924.22
Maintenance Dept. Storage	
Building Dock Board	1,551.00
Maintenance Dept. Storage	
Building - Architect	12,712.50
Maintenance Dept. Storage	
Building - Soft Cost	830.69
Copier Replacement	38,337.38
Transportation 2016 Truck with Lift	55,267.00
Rent - Four Oaks (Special Education)	175,000.00
Rent - Hillcrest (Special Education)	600,000.00
Phone System	566,516.75
Phone System-Consulting	6,495.00
Xerox Lease	69,740.19

Telecom Assessment	14,301.27
New Badging System	11,854.95
Transportation Portable Radio System	11,038.90
Transportation Dash Mounted Camera	2,265.77
Forum New Mentor Room	21,677.26
Transportation VersaTrans	38,212.21
Property Tax for Pennsylvania	
Avenue Property	467.00
Time Clock Plus Upgrade	8,775.00
Transportation GO7 Verizon Devices	1,101.00
Repair Fan and Fiberglass Hood on Bus	4,549.86
Bus 115 Repairs	4,192.84
Maintenance Dept. Storage	
Shed-Architect	4,237.50
Maintenance Dept. Storage	
Shed-Soft Costs	1,849.76
Maintenance Dept. Storage	
Shed-Contractor	201,750.00
Central Kitchen Epoxy Flooring	14,600.00
Maintenance Dept. 2015 Ford Escape	15,795.00
Forum Parking Lot/Steps Improvements	18,620.00
Grease Traps at Various Locations	13,900.00
Transportation Asphalt Replacement	11,475.00
Heater Actuator Unit and HVAC	686.61
Maintenance Dept. Snow Plow	6,005.00
Maintenance Dept. Salt Spreader	
and Dump Box	63,188.00
Unit Heater Actuators	610.60
Unit Heater Actuators for Unit	
Heaters in Classrooms	1,070.32
Thermostats	1,853.44
Maintenance Dept. Unit	
Heater Replacement	1,785.99
Data Center Air Conditioner	
Diagnostics and Repairs	1,714.07
Rubber Diaphragms for Unit	
Heaters in Classrooms	644.08