

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
2300 Chaney Road

REGULAR MEETING July 20, 2020 5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda
- IV. Approve the Minutes of Previous Board Meetings
 - A. Regular Meeting – June 8, 2020
 - B. Work Session – June 22, 2020
 - C. Special Meeting – June 29, 2020
- V. Board Salutes
- VI. Visitors and Open Forum
- VII. Consent Agenda
 - A. Treasurer’s Report
 - B. Listing of Accounts Payable
 - C. Facilities/Support Services Committee
 - 1. Minutes of July 13, 2020
 - 2. Personnel Report
 - 3. Professional Service/Purchase Contracts
 - 4. Special Education Students
 - 5. PMIC General Education Students
 - D. Educational Programs/Policy/Strategy Committee
 - 1. Minutes of July 14, 2020
 - 2. Policy #4611 – Communicable Diseases
 - 3. Policy #5203 – Physical Restraint and Confinement
 - 4. Policy #6210 – Graduation Requirements
 - 5. Policy #6217A – District to District Open Enrollment/Insufficient Classroom Space
 - 6. Policy #7101 – School Bus Safety Instruction
 - 7. Policy #7112 – Employee Drug and Alcohol Testing Program
 - E. Teacher Quality Committee
 - F. Equity Committee
 - G. Activities Council
- VIII. Facilities/Support Services Committee Report – M. Donohue
 - A. Approve Donation of GaGa Ball Pit for Hoover Elementary School
 - B. Approve Change Order #1 on the Alta Vista Vocational Technology Classroom Addition
 - C. Approve Change Order #1 on the Hempstead Parking Lot Expansion Project
 - D. Approve Professional Services Master Agreement with IIW, PC
 - E. Approve Resolution Offering Items for Sale by Public Bid
 - F. Adopt Employee Bond Resolution
 - G. Approve Quarterly Budget Report

- IX. Educational Programs/Policy Committee Report – L. Wittman
 - A. Approve District Delivered Service Delivery Plan for Special Education
 - B. Approve Return to Learn Plan
- X. New Business
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Agenda

Recommendation:

- ✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting on June 8, the work session on June 22, and the special meeting on June 29, 2020, as submitted

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Board Meeting
June 8, 2020

President Ryan called the meeting to order at 5:30 p.m. at the Forum with the following members present in person: Parks, Prochaska, Ryan, Wittman. Board members present via Zoom: Bradley, Donohue, Sainci. Additional officers of the Board present: Kelleher, Lucas, Rheingans.

The pledge of allegiance was recited.

Moved (Prochaska) and seconded (Wittman) to approve the agenda as submitted. Motion carried 7-0.

Moved (Parks) and seconded (Wittman) to approve the minutes of the regular meeting on May 11, the special meeting on May 19, and the special meeting on June 1, 2020, as submitted. Motion carried 7-0.

Superintendent Rheingans reviewed the proposed changes to next year's school calendar due to COVID-19. Moved (Wittman) and seconded (Parks) to receive and file proof of publication of Notice of Public Hearing on the amended 2020-2021 school calendar and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

Gordon Cunningham addressed the Board indicating he was not in favor of starting the school year early and cutting the summer short for students. Moved (Wittman) and seconded (Parks) to approve the amended 2020-2021 school calendar as presented. Motion carried 7-0.

Mr. Burkhardt reviewed the sale of district vehicles. Moved (Parks) and seconded (Wittman) to receive and file proof of publication of Notice of Public Hearing on the sale of district vehicles and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

With no one wishing to address the Board, moved (Parks) and seconded (Wittman) to approve the sale of a 2005 Chevrolet Pickup to Jim Koetz for \$4,576.00 and a 2005 Ford Delivery Truck to Bryan Patty for \$5,600.00. Motion carried 7-0.

The Board recognized retiring Sageville principal Jean McDonald and presented her with a framed certificate.

Board Salutes

- Shirley Davis-Orwoll and district music teachers - NAMM Foundation has once again recognized the district as a national "Best Community for Education" for its outstanding commitment to music education
- Cindy Steffens, Mark Burns, Brenda Duvel, Shirley Horstman, and entire Educational Support Team – planning professional development sessions June 1-4

Moved (Wittman) and seconded (Parks) to suspend the rules of order and go into open forum. Motion carried 7-0. Jenny Brosius, district paraprofessional, thanked the board and administration for their commitment to pay paraprofessionals during school shut-down due to COVID-19, which greatly reduced the stress in their lives.

Moved (Parks) and seconded (Wittman) to reinstate the rules of order and return to regular session. Motion carried 7-0

Moved (Parks) and seconded (Wittman) to approve those items listed in the consent agenda. Mr. Sainci was auditor for the month. Motion carried 7-0.

Moved (Donohue) and seconded (Prochaska) to approve Change Order #2 to Tricon General Construction, Inc. on the District Pool Replacement Project in the decreased amount of \$57,997.07. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve final acceptance of the District Pool Replacement Project and authorize payment of final project costs to Tricon General Construction, Inc. in the amount of \$431,407.73 in accordance with the requirements of Iowa law and as more fully outlined in the submitted authorizing resolution. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve final acceptance of the District Office Mechanical System Replacement Project and authorize payment of final project costs to MMC Mechanical Contractors, Inc. in the amount of \$18,748.24 in accordance with the requirements of Iowa law and as more fully outlined in the submitted authorizing resolution.

Moved (Donohue) and seconded (Parks) to approve the agreement with the Service Employees as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the agreement with the Maintenance Employees as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Wittman) to approve the agreement with the Food Service Employees as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the agreement with the Truck Driver and Mechanic Employees as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the agreement with the Bus Driver and Bus Attendant Employees as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the agreement with the Secretaries and Administrative Assistants as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the Non-bargaining salary and benefits package as presented. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to authorize payment of final June 2020 bills subject to post audit by the Board. Motion carried 7-0.

Moved (Donohue) and seconded (Parks) to approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$40,262.08 or as determined and eligible as of June 30, 2020. Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to adopt a resolution directing the sale of approximately \$29,000,000 school infrastructure sales, services and use tax revenue and refunding bonds, series 2020, and approval of bond purchase agreement. Upon roll call vote, motion carried 7-0.

Moved (Prochaska) and seconded (Parks) to adopt a resolution authorizing the redemption of outstanding school infrastructure sales, services and use tax revenue bonds, series 2014, dated March 31, 2014, and authorizing the redemption of outstanding school infrastructure sales, services and use tax revenue bonds, series 2015, dated January 13, 2015, of the Dubuque Community School District, State of Iowa, and directing notice be given. Upon roll call vote, motion carried 7-0.

Moved (Prochaska) and seconded (Parks) to approve the superintendent's contract and salary/benefit package as submitted. Motion carried 7-0.

Graduation is planned for June 27 at Dalzell Field. Each student is allowed to bring four family members due to social distancing, but it will be live streamed.

Tim Oswald, Piper Sandler Companies, reported that the district is borrowing for two purposes – refinancing bonds sold in 2014 and 2015 and \$2 million new money to fund Phase II at Senior High School. This will lower interest expense by 43%. The interest rate is calculated at 1.95% (with all bond expenses factored in).

President Ryan declared the meeting adjourned at 6:29 p.m.

Joni Lucas, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Board Work Session
June 22, 2020

President Ryan called the meeting to order at 4:01 p.m. at the Forum with the following members present in person: Prochaska, Ryan, Wittman. Board members present via Zoom: Bradley, Donohue, Parks, Sainci (joined the meeting at 4:21 p.m.). Additional officers of the Board present: Kelleher, Lucas, Rheingans.

Moved (Prochaska) and seconded (Wittman) to approve the agenda as submitted. Motion carried 6-0.

Representatives from Straka Johnson Architects provided an overview of Senior High School construction projects already completed in Phase 1 and proposed in Phase 2. It was discussed to increase the stage size in the auditorium, as well as a new entry to the auditorium that would include a 6,800 square foot addition that includes classrooms to be used as swing space as other classrooms are being renovated. The parking would include an addition of approximately 24 parking spaces for a total of 100 stalls. The ground floor of the current weight room would be art rooms and custodial space. The next floor would be utilized for special education services and a health club fitness area. An addition (10,344 sq. ft.) near the new gym would be an area for weight equipment for performance physical education/weight room with the lower level being the wrestling room. Phase 2 also includes major restroom updates, meeting all ADA accessibility standards. It also addresses accessibility issues to lower levels, as well as updates to the welding room. The entire school would then be climate controlled. The architect's total schematic design estimate is \$32,684,185. The board must decide on the final budget for the project. The Phase 2 design timeline was shared. Projected completion of this final phase is August of 2024.

Superintendent Rheingans updated the board on Return to Learn plans that will be unveiled in the next two weeks. Plans are due to the state by June 30, 2020. The district is working on three different plans: 1) Return to school as normal on August 13. Research shows that 10-20% of students will not return to school either due to current health issues or anxiety due to COVID-19. Those parents will have a distance learning (online) option. Parents will have to decide by the end of July if their student/s will attend in person or utilize distance learning. 2) Only half of the students can attend every other day (hybrid model); 3) All students are learning online – required education for all students and will be graded. Plans will be shared with the community as flexibility will be needed as new developments occur daily. Parents and staff will be surveyed to determine the level of concern, etc. as the new school year begins in August.

President Ryan declared the meeting adjourned at 5:55 p.m.

Joni Lucas, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Special Board Meeting
June 29, 2020

President Ryan called the meeting to order at 4:00 p.m. at the Forum with the following members present in person: Prochaska, Ryan, Wittman. Board members present via Zoom: Parks, Sainci. Excused: Bradley, Donohue. Additional officers of the Board present: Kelleher, Lucas, Rheingans.

Moved (Prochaska) and seconded (Wittman) to approve the agenda as submitted. Motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) to adopt a resolution appointing paying agent, bond registrar, and transfer agent, approving the paying agent, bond registrar and transfer agent agreement and authorizing the execution of same. Upon roll call vote, motion carried 5-0.

Moved (Prochaska) and seconded (Wittman) that the form of Tax Exemption Certificate be placed on file and approved. Upon roll call vote, motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) that the form of Continuing Disclosure Certificate be placed on file and approved. Upon roll call vote, motion carried 5-0.

Moved (Prochaska) and seconded (Wittman) to adopt a resolution authorizing and providing for the terms of issuance and securing the payment of \$24,085,000 school infrastructure sales, services and use tax revenue and refunding bonds, series 2020, of the Dubuque Community School District, State of Iowa, under the provisions of chapters 423e and 423f of the Code of Iowa, and providing for a method of payment of said bonds. Upon roll call vote, motion carried 5-0.

President Ryan declared the meeting adjourned at 4:04 p.m.

Joni Lucas, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
July 20, 2020

Treasurer's Report For All District Funds

Month of June 2020

Cash (per bank statements) and Investments, beginning of month	\$ 72,137,150.80
Bank Account Deposits/Other Credits Total (Receipts)	21,252,941.30
Bank Account Checks/Other Debits Total (Disbursements)	(26,292,887.56)
Cash (per bank statement) and Investments, end of month	<u>\$ 67,097,204.54</u>

End of Month - June 2020

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 14,195,842.50	\$ -	\$ 14,195,842.50
Dubuque Bank & Trust Co	-	1,000,000.00	1,000,000.00
Fidelity Bank	-	18,757,334.28	18,757,334.28
ISJIT	-	10,001,972.76	10,001,972.76
Collins Community Credit Union	-	-	-
DuTrac Community Credit Union	-	20,000,005.00	20,000,005.00
Bankers Trust Company NA	-	1,546,050.00	1,546,050.00
Bankers Trust Company NA - Bond Reserve CDs	-	1,596,000.00	1,596,000.00
	<u>\$ 14,195,842.50</u>	<u>\$ 52,901,362.04</u>	<u>\$ 67,097,204.54</u>

Reconciling Items

Deposits In Transit	55,793.38
Outstanding Checks/ACHs	(3,384,843.02)
Reconciled Cash and Investment Balance	<u>\$ 63,768,154.90</u>

Cash and Investment Balances by Fund

General Fund	\$ 30,298,868.95
Student Activity Fund	717,538.43
Management Fund	7,133,529.82
SAVE Fund	8,822,529.56
PPEL Fund	5,587,771.78
Debt Service Fund	7,710,965.55
Nutrition Fund	2,185,411.29
Clearing Fund	1,128,069.09
Scholarship Fund	146,015.30
Agency Fund	37,455.13
Total Cash and Investment Balance	<u>\$ 63,768,154.90</u>

At June 30, 2020, there are no interfund loans.

Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JULY 20, 2020**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JULY 20, 2020 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JUNE 9, 2020 – JULY 20, 2020
2019-2020 CONNECTION GROUP

RESPECTFULLY SUBMITTED,
SECRETARY: JONI LUCAS

BOARD MEMBER SIGNATURE	DATE
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Fund		Amount
10	GENERAL FUND	\$9,325,809.19
21	STUDENT ACTIVITY FUND	\$74,783.80
22	MANAGEMENT LEVY	\$34,042.77
33	SAVE TAX	\$1,366,340.86
36	PHYSICAL PLANT/EQUIP LEVY	\$671,131.00
40	DEBT CLEARING FUND	\$0.00
61	SCHOOL NUTRITION FUND	\$293,724.96
76	CLEARING FUND	\$184,354.50
81	EXPENDABLE TRUST FUND	\$0.00
91	AGENCY HOSPITALITY FUND	\$1,477.12

GRAND TOTAL: \$11,951,664.20

Dubuque Community School District
Regular Board Meeting
July 20, 2020

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
BERGFELD, DARRELL E	ACCOUNTS PAYABLE	\$50.00
BUTTS FLORIST AND GREENHOUSE	ACCOUNTS PAYABLE	\$46.00
HARRIS N.A.	ACCOUNTS PAYABLE	\$1,381.12
	Fund Total:	\$1,477.12
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$2,690.75
BLACK HILLS ENERGY	NATURAL GAS	\$128.28
CARVER ELEMENTARY PTG	MISCELLANEOUS REVENUE	\$3,367.00
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$82,230.26
GEORGE WASHINGTON MIDDLE SCHOOL PTO	OTHER GENERAL SUPPLIES	\$4,813.25
HARRIS N.A.	MISCELLANEOUS REVENUE	\$253.62
HARTFORD LIFE INSURANCE	OTHER EMPLOYEE DEDUCTION	(\$1,930.82)
HOOVER COMMUNITY COUNCIL	OTHER GENERAL SUPPLIES	\$25.00
MADISON NATIONAL LIFE INSURANCE CO.	OTHER EMPLOYEE DEDUCTION	\$1,930.82
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$2,072.92
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$34,826.37
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$4,187.10
TABLE MOUND PARENT TEACHER CLUB	OTHER GENERAL SUPPLIES	\$10.00
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$24,619.25
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$25,130.70
	Fund Total:	\$184,354.50
Fund: GENERAL FUND		
A-1 CRANE RENTAL & MACHINERY MOVING, INC	CAPITALIZED FIXED ASSETS	\$650.00
ACCESS SYSTEMS	OTHER GENERAL SUPPLIES	\$349.15
ACCO UNLIMITED CORPORATION	POOL	\$900.60
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,688.10
AIRGAS NATIONAL CARBONATION.	INSTRUCTION SUPPLIES	\$328.56
AIRGAS NATIONAL CARBONATION..	POOL	\$560.14
ALLIANT ENERGY-IP&L	ELECTRICITY	\$57,023.31
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$448.92
AMAZON.COM CORPORATE CREDIT	LIBRARY BOOKS	\$478.11
AMAZON.COM CORPORATE CREDIT	TEXTBOOKS	\$3,057.05
AMENT, JACKIE	IN DISTRICT TRAVEL	\$80.56
AVALON BODY SHOP INC	REPAIR/MAINTENANCE	\$916.59
BACKES, KYLE J	IN DISTRICT TRAVEL	\$25.47
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$560.00
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$409.36
BLACK HILLS ENERGY	NATURAL GAS	\$2,565.57
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$933.84
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$106.78
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$11.10
BREWER, BEV	PROPERTY RENTAL	\$50.00
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$70.00

Dubuque Community School District
Regular Board Meeting
July 20, 2020

Vendor Name	Description	Check Total
CDW GOVERNMENT INC	SOFTWARE LICENSES	\$5,450.00
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$9,600.00
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$20,233.00
CENTURY LINK	TELEPHONE/DATA LINES	\$224.98
CHRISTIANSON, KARI M	IN DISTRICT TRAVEL	\$42.45
CITY OF DUBUQUE - CITY HALL	OTHER GENERAL SUPPLIES	\$474.58
CITY OF DUBUQUE - CITY HALL	OTHER PURCH PROF SERVICES	\$25.00
CITY OF DUBUQUE - HEALTH SERVICES	POOL	\$270.00
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$20.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,552.59
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$7,881.45
CLAYTON RIDGE COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$46,396.00
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,122.30
COMELEC SERVICES, INC.	REPAIR/MAINTENANCE	\$137.50
CONSTELLATION NEWENERGY GAS	NATURAL GAS	\$2,079.37
CORNERSTONE		
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$4,039.50
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$145.00
DEPT OF ED - INTERNAL ADMIN SERVICES	BUS INSPECTION FEES	\$200.00
DEXYP	TELEPHONE/DATA LINES	\$169.54
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$12.71
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$307.65
DUBUQUE METRO AREA SOLID WASTE AGENCY	OTHER PURCH PROF SERVICES	\$42.50
DUBUQUE MULCH COMPANY	OTHER PURCH PROF SERVICES	\$35.00
DUBUQUE SIGN COMPANY	OTHER GENERAL SUPPLIES	\$508.20
DUFFY, WILLIAM	OFFICIAL/REFEREE	\$485.00
ELEANOR ROOSEVELT MIDDLE SCHL-PETTY CASH	INSTRUCTION SUPPLIES	\$19.00
ELEANOR ROOSEVELT MIDDLE SCHL-PETTY CASH	POSTAGE	\$10.65
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,540.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$501,722.09
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$916,260.82
FOLLETT SCHOOL SOLUTIONS, INC.	LIBRARY BOOKS	\$158.14
FOLLETT SCHOOL SOLUTIONS, INC.	TEXTBOOKS	\$907.20
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$36.17
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$2,738.00
GORRELL, CHRIS	PROPERTY RENTAL	\$50.00
GRANDVIEW PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$2,538.00
GREAT WESTERN SUPPLY CO	OTHER GENERAL SUPPLIES	\$609.72
GUNN, CAROL L	OUT OF STATE TRAVEL	\$106.38
HALL, RANDY	PROPERTY RENTAL	\$100.00
HAND 2 MIND, INC.	TEXTBOOKS	\$441.98
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$18,030.17
HARRIS N.A.	BUILDING REPAIR/MAINT	\$380.00
HARRIS N.A.	COMPUTER HARDWARE	\$999.00

Dubuque Community School District
Regular Board Meeting
July 20, 2020

Vendor Name	Description	Check Total
HARRIS N.A.	INSTRUCTION SUPPLIES	\$13,255.89
HARRIS N.A.	LIBRARY BOOKS	\$1,096.42
HARRIS N.A.	MEMBERSHIP DUES	\$464.00
HARRIS N.A.	NEWSPAPER	\$283.30
HARRIS N.A.	OFFICE SUPPLIES	\$1,195.69
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$5,810.53
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$7,202.07
HARRIS N.A.	OUT OF STATE TRAVEL	(\$1,380.00)
HARRIS N.A.	PERIODICALS	\$9.95
HARRIS N.A.	PROFESSIONAL BOOKS	\$490.89
HARRIS N.A.	REPAIR/MAINTENANCE	\$772.11
HARRIS N.A.	SOFTWARE	\$350.00
HARRIS N.A.	STAFF DUES	\$2,318.75
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$8,014.50
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$9,772.86
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$50,611.02
HARRIS N.A.	TEXTBOOKS	\$34.99
HARRIS N.A.	TRANSPORTATION PARTS	\$6,262.86
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$1,794.93
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$8.59
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$16.22
HEIAR BROTHERS FENCING & SUPPLY, INC	OTHER PURCH PROF SERVICES	\$1,500.00
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$13,508.78
HILLCREST FAMILY SERVICES INC	OTHER PURCH PROF SERVICES	\$9,147.54
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$6,762.06
HOLLAND, LAWRENCE E.	OFFICIAL/REFEREE	\$146.00
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$18.23
HP INC	COMPUTER HARDWARE	\$12,612.00
HP INC	TECHNOLOGY SUPPLIES	\$9,834.00
HULL, MATTHEW R.	IN DISTRICT TRAVEL	\$43.25
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$981,870.83
IIW, P.C.	OTHER PURCH PROF SERVICES	\$44.25
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,657.26
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$33,453.99
IOWA ASSN OF SCHOOL BOARDS	STAFF WORKSHOP/CONFERENCE REG FEES	\$120.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$470.88
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$964.71
IOWA SAFE SCHOOLS	STAFF WORKSHOP/CONFERENCE REG FEES	\$1,500.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$230,630.06
JMO SERVICES LLC	PROF-EDUCATIONAL SERVICES	\$3,350.00
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$20,449.96
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$6,894.45
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$241.68
JW PEPPER & SON, INC.	OTHER GENERAL SUPPLIES	\$14.99
JW PEPPER & SON, INC.	TEXTBOOKS	\$50.99

Dubuque Community School District
Regular Board Meeting
July 20, 2020

Vendor Name	Description	Check Total
KENDALL/HUNT PUBLISHING CO	PROF-EDUCATIONAL SERVICES	\$18,000.00
KENDALL/HUNT PUBLISHING CO	TEXTBOOKS	\$12,060.45
KEYSTONE AREA EDUCATION AGENCY	INSTRUCTION SUPPLIES	\$76,666.33
KEYSTONE AREA EDUCATION AGENCY	STAFF WORKSHOP/CONFERENCE REG FEES	\$170.00
KLAUER, KEN	BLDG CONSTRUCTION SUPPLY	\$40.00
KW GRAPHICS	OTHER GENERAL SUPPLIES	\$478.43
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$190.00
LARSON, AMY J	IN STATE TRAVEL	\$82.23
LINK, RANDY	OFFICIAL/REFEREE	\$100.00
LITTLE LEAPS LEARNING ACADEMY	PROF-EDUCATIONAL SERVICES	\$5,242.26
LUDWIG, LAURA M	IN DISTRICT TRAVEL	\$23.86
LUTHERAN SERVICES IN IOWA	OTHER PURCH PROF SERVICES	\$2,914.34
MACKEDANZ, JAMIE L	IN DISTRICT TRAVEL	\$86.33
MACKENZIE, RIRETT M.	PROF-EDUCATIONAL SERVICES	\$468.65
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	\$2.72
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$15,171.00
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$17.60
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$98.73
MARK ANDY PRINT PRODUCTS	OTHER GENERAL SUPPLIES	\$315.11
MARTIN, ROBERT	OFFICIAL/REFEREE	\$78.00
MCGRAW HILL EDUCATION	SOFTWARE LICENSES	\$110,528.55
MCGRAW HILL EDUCATION	WORKBOOKS	\$114.92
MCLANE, DONALD	OFFICIAL/REFEREE	\$132.48
MCQUILLEN, JANESEA L	IN DISTRICT TRAVEL	\$3.97
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$155,461.71
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$420.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$699,587.07
MELVOLD, HILLARY A	IN DISTRICT TRAVEL	\$4.77
METRO SPORT LTD	INSTRUCTION SUPPLIES	\$12.81
METRO SPORT LTD	OTHER GENERAL SUPPLIES	\$44.95
MI-T-M EQUIPMENT SALES & SERVICE	MACHINERY/EQUIPMENT	\$2,190.00
MICHELS, LARRY	OFFICIAL/REFEREE	\$171.04
MILLIMAN INC	OTHER PURCH PROF SERVICES	\$7,500.00
MORLEY, STACY L	IN DISTRICT TRAVEL	\$16.57
MULGREW OIL COMPANY	DIESEL	\$8,328.60
MULGREW OIL COMPANY	GASOLINE	\$11,571.44
MURPHY, TERRANCE	OFFICIAL/REFEREE	\$216.56
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$100.00
NEW TEACHER CENTER	CONTRACTED TRAINING PROVIDER	\$5,000.00
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$120.70
NORTHEAST IOWA COMM COLLEGE-CALMAR	PROF-EDUCATIONAL SERVICES	\$155.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$1,535.60
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$89.18
OPEN-UP RESOURCES	TEXTBOOKS	\$1,890.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$4,331,776.85

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Vendor Name	Description	Check Total
PEARSON CURRICULUM CUSTOMER SERVICE	SOFTWARE LICENSES	\$149,096.10
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$32.00
PREMIER FURNITURE & EQUIPMENT	INSTRUCTION SUPPLIES	\$15,534.00
PRO TRACK AND TENNIS INC	OTHER PURCH PROF SERVICES	\$850.00
QUADIENT, INC.	RENTAL - OTHER	\$385.77
QUILL CORPORATION	INSTRUCTION SUPPLIES	\$254.05
QUILL CORPORATION	OTHER GENERAL SUPPLIES	\$120.54
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$240.00
RIVER CITY STONE	OTHER GENERAL SUPPLIES	\$46.08
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$215.00
ROLING, JACOB	PROPERTY RENTAL	\$50.00
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$2.47
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$111.04
SAFETY-KLEEN SYSTEMS, INC.	INSTRUCTION SUPPLIES	\$277.50
SCHOOL SPECIALTY, INC	INSTRUCTION SUPPLIES	\$186.40
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$551.20
SCHULTZ STRING	REPAIR/MAINTENANCE	\$183.25
SHAFFER, TERRANCE L.	OFFICIAL/REFEREE	\$65.00
SHEEHY, RENA E	IN DISTRICT TRAVEL	\$62.85
SOCIAL SECURITY ADMINISTRATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$365.04
SPAIN, DANIEL	OFFICIAL/REFEREE	\$78.00
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$108.28
STALKER SPORTS FLOORS LLC	OTHER PURCH PROF SERVICES	\$3,250.00
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$218.70
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$404.94
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$342.56
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STOLTZ, ALAN	OFFICIAL/REFEREE	\$215.00
SU INSURANCE COMPANY	OTHER PURCH PROF SERVICES	\$327.50
TAYLOR, AMY M	IN DISTRICT TRAVEL	\$51.69
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$172.35
THE READING WAREHOUSE, INC.	TEXTBOOKS	\$4,798.30
THOMPSON TRUCK & TRAILER LLC	TRANSPORTATION PARTS	\$2,184.24
TIERNEY BROTHERS, INC.	SOFTWARE LICENSES	\$80.00
TIMBERLINE BILLING SERVICE LLC	PROF-EDUCATIONAL SERVICES	\$16,269.94
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$32.94
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$376.60
TURNITIN, LLC	TEXTBOOKS	\$2,423.00
UNION HOERMANN PRESS	INSTRUCTION SUPPLIES	\$1,288.00
UNITED PARCEL SERVICE	POSTAGE	\$206.17
UNITED STATES POSTAL SERVICE ANNEX	POSTAGE	\$500.00
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$350.00
UNIVERSITY OF DUBUQUE	TUITION/COMM. COLLEGE	\$2,000.00
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$17,433.05

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Vendor Name	Description	Check Total
US CELLULAR	TELEPHONE/DATA LINES	\$783.10
VERIZON WIRELESS	INSTRUCTION SUPPLIES	\$40.01
VERIZON WIRELESS	PROF-EDUCATIONAL SERVICES	\$40.01
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$185.00
VISIX, INC	TECHNOLOGY SUPPLIES	\$449.00
VOSS PEST CONTROL INC	PEST CONTROL	\$125.00
VRBAN FIRE PROTECTION, INC.	OTHER PURCH PROF SERVICES	\$448.00
W. W. NORTON & COMPANY	SOFTWARE LICENSES	\$9,828.00
WAL-MART DUBUQUE	OTHER GENERAL SUPPLIES	\$31.22
WEBER PAPER COMPANY	OTHER GENERAL SUPPLIES	\$120.24
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$497,136.92
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$91.97
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$105.24
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$458.00
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$15,721.49
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$377.80
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,380.67
YILEK, MICHAEL	OFFICIAL/REFEREE	\$65.00
ZOOM VIDEO COMMUNICATIONS, INC.	OTHER PURCH PROF SERVICES	\$25,998.00
Fund Total:		\$9,325,809.19
Fund: LOCAL OPTION SALES TAX		
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$9,843.00
CONLON CONSTRUCTION CO.	CONSTRUCTION SERVICES	\$188,420.15
COUNSILMAN/HUNSAKER & ASSOCIATES INC	CONSTRUCTION SERVICES	\$1,875.00
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,959.00
DATA MANAGEMENT INC.	TECHNOLOGY SUPPLIES	\$5,316.84
DATA VIZION	OTHER PURCH PROF SERVICES	\$25,465.96
FREVERT-RAMSEY-KOBES ARCHITECTS-ENGINEER	ARCHITECT/CM SERVICE	\$12,668.41
HEARTLAND BUSINESS SYSTEMS	OTHER PURCH PROF SERVICES	\$2,846.25
HP INC	TECHNOLOGY SUPPLIES	\$510,474.35
IIW, P.C.	ARCHITECT/CM SERVICE	\$6,576.84
INTOUCH RECEIPTING	OTHER PURCH PROF SERVICES	\$960.00
LOGMEIN USA, INC	OTHER PURCH PROF SERVICES	\$15,488.00
MOSYLE CORPORATION	OTHER PURCH PROF SERVICES	\$16,500.00
MULTIVISTA	CONSTRUCTION SERVICES	\$573.38
PER MAR SECURITY SERVICES	CONSTRUCTION SERVICES	\$466.00
PS3 ENTERPRISES, INC	CONSTRUCTION SERVICES	\$75.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$132,975.00
TERRACON CONSULTANTS INC	ARCHITECT/CM SERVICE	\$1,653.88
TRANE US, INC.	CONSTRUCTION SERVICES	\$470.00
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$46.00
TRICON GENERAL CONSTRUCTION	CONSTRUCTION SERVICES	\$431,407.73
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
Fund Total:		\$1,366,340.86

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Vendor Name	Description	Check Total
Fund: MANAGEMENT LEVY		
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	MEDICAL INSURANCE	\$6,086.14
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$10,600.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$17,356.63
	Fund Total:	\$34,042.77
Fund: PHYSICAL PLANT/EQUIP LEVY		
A & G ELECTRIC	F/A OTHER PROPERTY SERV	\$240.00
ENVIRONMENTAL MGMT SERVICES OF IOWA, INC	OTHER PROPERTY SERVICES	\$632.99
FRED JACKSON TUCKPOINTING	F/A OTHER PROPERTY SERV	\$30,685.00
GEISLER BROTHERS CO.	F/A OTHER PROPERTY SERV	\$89,011.40
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$13,520.23
HARRIS N.A.	MACHINERY/EQUIPMENT	\$12,895.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$745.21
HOGLUND BUS CO. - MARSHALLTOWN	VEHICLES	\$359,586.00
IIW, P.C.	ARCHITECT/CM SERVICE	\$677.50
JOHNSON CONTROLS, HVAC	OTHER PROPERTY SERVICES	\$680.00
MMC MECHANICAL CONTRACTORS INC	F/A OTHER PROPERTY SERV	\$18,748.24
MSA PROFESSIONAL SERVICES INC	ARCHITECT/CM SERVICE	\$8,344.00
PORTZEN CONSTRUCTION INC.	F/A OTHER PROPERTY SERV	\$14,750.00
PORTZEN CONSTRUCTION INC.	OTHER PURCH PROF SERVICES	\$6,521.97
PREMIER FURNITURE & EQUIPMENT	MACHINERY/EQUIPMENT	\$14,899.99
PRO TRACK AND TENNIS INC	OTHER PROPERTY SERVICES	\$10,093.00
RALLY APPRAISAL, LLC	OTHER PURCH PROF SERVICES	\$2,000.00
RICOH USA, INC	OTHER TECH SERVICES	\$4,467.52
SCHUMACHER ELEVATOR COMPANY	OTHER PROPERTY SERVICES	\$5,280.00
STALKER SPORTS FLOORS LLC	OTHER PROPERTY SERVICES	\$11,800.00
VICTORY FORD INC	VEHICLES	\$64,500.00
ZEPHYR ALUMINUM PRODUCTS	OTHER PROPERTY SERVICES	\$1,052.95
	Fund Total:	\$671,131.00
Fund: SCHOOL NUTRITION FUND		
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$45.89
AMENT, BERTHA B	UNEARNED REVENUES	\$2.30
ANDERSON, GARY	UNEARNED REVENUES	\$27.25
ARTHOFER, DONNA	UNEARNED REVENUES	\$28.02
BARDON, TAMMY J	UNEARNED REVENUES	\$102.70
BEHNKE, NICHOLAS	UNEARNED REVENUES	\$93.15
BENSON, SEAN	UNEARNED REVENUES	\$87.10
BERINGER, JODI	UNEARNED REVENUES	\$67.90
BILLMEYER-FINN, TANYA	UNEARNED REVENUES	\$68.45
BIMBO BAKERIES USA	PURCHASED FOOD	\$307.52
BIMBO BAKERIES USA	PURCHASED FOOD	\$856.00
BROWN, KELLI M	UNEARNED REVENUES	\$33.90
BUTIKOFER, ERIC R	UNEARNED REVENUES	\$30.00
CURTIS, KELLY L	UNEARNED REVENUES	\$6.50

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Vendor Name	Description	Check Total
DEIFELL, ELIZABETH	UNEARNED REVENUES	\$38.45
DROESSLER, JESSICA	UNEARNED REVENUES	\$29.05
DUNWOODY, LORI	UNEARNED REVENUES	\$46.75
DUVE, BRENDA	UNEARNED REVENUES	\$5.25
FAIR, KRIS	UNEARNED REVENUES	\$50.95
FARNUM, BRIAN	UNEARNED REVENUES	\$55.90
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,565.11
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$15,411.80
FRANSEN, SUZANNE M	UNEARNED REVENUES	\$32.20
FREY CAPACCHIONE, ELAINE	UNEARNED REVENUES	\$16.75
FROMMELT, JACKIE	UNEARNED REVENUES	\$30.60
GAUVIN-FEUERBACH, ANN	UNEARNED REVENUES	\$12.60
GOLOBESKI, BETHANY	UNEARNED REVENUES	\$100.00
GRANT, MICHELE	UNEARNED REVENUES	\$30.30
HAAN, KRISTINE	UNEARNED REVENUES	\$42.30
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,936.61
HARTZELL, ROSE ANN	UNEARNED REVENUES	\$43.71
HEFEL, LEAH	UNEARNED REVENUES	\$55.20
HOERNER, LINDA	UNEARNED REVENUES	\$47.15
HOFFMANN, JOAN	UNEARNED REVENUES	\$26.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$13,949.55
IBARRA, KELLY	UNEARNED REVENUES	\$7.95
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$59.82
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,658.65
JOHNSON, ANN M	UNEARNED REVENUES	\$102.05
JORDON, THOMAS	UNEARNED REVENUES	\$62.65
KALLAHER, AMY	UNEARNED REVENUES	\$43.25
KECK, JULIE J	UNEARNED REVENUES	\$160.05
KERKENBUSH, TODD	UNEARNED REVENUES	\$46.55
KLEIN, JEFF	UNEARNED REVENUES	\$97.70
KNUTSON, PETER N	UNEARNED REVENUES	\$74.75
KOCH, DENISE M	UNEARNED REVENUES	\$3.60
KRUSER, SHERI	UNEARNED REVENUES	\$11.90
LAMPERS, WENDY A	UNEARNED REVENUES	\$62.00
LARSEN, JANE	UNEARNED REVENUES	\$42.30
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$9,000.00
LORENCE, TROY	UNEARNED REVENUES	\$95.70
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$36.80
MCGRATH, CHRISTINE	UNEARNED REVENUES	\$15.21
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,772.19
MESEROLE, ALANA	UNEARNED REVENUES	\$23.15
MEYER, KIM	UNEARNED REVENUES	\$47.00
MILLER, BOBBIE	UNEARNED REVENUES	\$12.35
MILLIUS, JUDY	UNEARNED REVENUES	\$14.20
NOEL, JEAN	UNEARNED REVENUES	\$20.05

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Vendor Name	Description	Check Total
NOONAN, SUSAN E	UNEARNED REVENUES	\$79.75
NUTRISLICE, INC.	OTHER GENERAL SUPPLIES	\$5,812.56
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$76,989.68
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$7,939.28
PSAROS, TERESA	UNEARNED REVENUES	\$31.45
RECTOR, DANA	UNEARNED REVENUES	\$12.00
REDING, LAURA	UNEARNED REVENUES	\$30.05
REINHART FOODSERVICE	OTHER GENERAL SUPPLIES	\$2,220.68
REINHART FOODSERVICE	PURCHASED FOOD	\$16,346.35
RETENMEIER, ANN	UNEARNED REVENUES	\$65.95
RIEGLER, JULIE	UNEARNED REVENUES	\$30.79
RUDEN, ANN M	UNEARNED REVENUES	\$49.50
RYDER, KAREN	UNEARNED REVENUES	\$39.45
SCHIESL, TERRI	UNEARNED REVENUES	\$94.65
SCHMAL, ELIZABETH	UNEARNED REVENUES	\$24.85
SCHROEDER, DANELLE	UNEARNED REVENUES	\$30.15
SCHULLER, CORI	UNEARNED REVENUES	\$14.52
SCHULTZ, JENNIFER	UNEARNED REVENUES	\$8.55
SHAHRIVAR, MOHAMMAD	UNEARNED REVENUES	\$39.90
SHAW, JENNIFER	UNEARNED REVENUES	\$123.20
SHIRD, KIM	UNEARNED REVENUES	\$53.35
SIPPEL, ANN	UNEARNED REVENUES	\$38.60
SLACK, CHRISTINA	UNEARNED REVENUES	\$7.25
SPRINGER, JANE	UNEARNED REVENUES	\$72.15
STEFFEN, ANGELA	UNEARNED REVENUES	\$86.95
SUNLEAF, AMY	UNEARNED REVENUES	\$35.55
TAUSEEF, TANIA	UNEARNED REVENUES	\$32.25
TRILK, CARISSA	UNEARNED REVENUES	\$20.95
WAGNER, CHRISTINE	UNEARNED REVENUES	\$43.75
WAID, NORIKO	UNEARNED REVENUES	\$12.80
WEIMERSKIRCH, KATHY	UNEARNED REVENUES	\$4.30
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$797.05
WESSELS, LINDA	UNEARNED REVENUES	\$141.30
WESTMARK, LORI	UNEARNED REVENUES	\$308.00
WESTMARK, SUE	UNEARNED REVENUES	\$81.55
WILLIAMS, NATHAN	UNEARNED REVENUES	\$19.95
WILSON RESTAURANT SUPPLY	MACHINERY AND EQUIPMENT	\$127,189.42
WUERTZER, LAURA	UNEARNED REVENUES	\$29.95
ZENTZ, WARREN	UNEARNED REVENUES	\$13.75
Fund Total:		\$293,724.96
Fund: STUDENT ACTIVITY FUND		
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$35.00
ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$1,353.95
BORTSCHELLER, MAUREEN M	OTHER GENERAL SUPPLIES	\$198.33

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Vendor Name	Description	Check Total
BRANDON, ADRIANE	MISCELLANEOUS REVENUE	\$32.00
BROSNAHAN, MELESIA	MISCELLANEOUS REVENUE	\$32.00
BSN SPORTS LLC	OTHER GENERAL SUPPLIES	\$259.53
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$57.50
BSN SPORTS, LLC	PROF-EDUCATIONAL SERVICES	\$7.00
CMND, LLC	OTHER GENERAL SUPPLIES	\$125.00
DEUTSCH, JESSICA	MISCELLANEOUS REVENUE	\$32.00
DOLAN, MARK	MISCELLANEOUS REVENUE	\$32.00
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,520.00
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,536.80
FABER, ANGELA	MISCELLANEOUS REVENUE	\$95.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$35.47
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$69.76
FORTMANN, THERESA	MISCELLANEOUS REVENUE	\$32.00
GOODENDORF, COURTNEY	MISCELLANEOUS REVENUE	\$32.00
GRAPHIC EDGE	OTHER GENERAL SUPPLIES	\$729.75
GRAVES SIGNS	OTHER GENERAL SUPPLIES	\$180.00
HARRIS N.A.	MACHINERY/EQUIPMENT	\$8,394.39
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$29,844.87
HARRIS N.A.	PROF-EDUCATIONAL SERVICES	\$24.98
HARRIS N.A.	STUDENT ENTRY FEES	\$109.00
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$1,197.00
HEDLEY, CINDY	MISCELLANEOUS REVENUE	\$32.00
HEIAR BROTHERS FENCING & SUPPLY, INC	MACHINERY/EQUIPMENT	\$3,300.00
HOHNECKER, JESSICA	MISCELLANEOUS REVENUE	\$32.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$71.73
INDEPENDENCE COMMUNITY SCHOOL DISTRICT	STUDENT ENTRY FEES	\$200.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$18.96
JASPER, RONDA	MISCELLANEOUS REVENUE	\$35.00
JENTZ, TABITHA	MISCELLANEOUS REVENUE	\$32.00
KAY, ERIN	MISCELLANEOUS REVENUE	\$20.00
KELLY, MITCH	OTHER GENERAL SUPPLIES	\$797.84
KOSTER, SUSAN M	MISCELLANEOUS REVENUE	\$32.00
KREIMEYER, TRACY	MISCELLANEOUS REVENUE	\$32.00
LUGRAIN, JENNY	MISCELLANEOUS REVENUE	\$32.00
LUNA, BUFFY	MISCELLANEOUS REVENUE	\$32.00
MEADOWS GOLF COURSE OF DUBUQUE	OTHER GENERAL SUPPLIES	\$432.00
MENDEZ, ALLISON	MISCELLANEOUS REVENUE	\$32.00
NOEL, ANGELA JANEL	MISCELLANEOUS REVENUE	\$32.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$445.00
ONDERICK, LORI	MISCELLANEOUS REVENUE	\$20.00
PALMER, JASON	MISCELLANEOUS REVENUE	\$32.00
PAULSEN, JOE	MISCELLANEOUS REVENUE	\$10.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$338.01
PEOPLE ASSOCIATED WITH LINCOLN SCHOOL	OTHER GENERAL SUPPLIES	\$336.00

Dubuque Community School District
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Vendor Name	Description	Check Total
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$696.00
POWER LIFT & CONNER ATHLETIC PROD., INC	CAPITALIZED FIXED ASSETS	\$19,606.80
ROMAN, KRIS	MISCELLANEOUS REVENUE	\$32.00
RUDEN, JESSICA	MISCELLANEOUS REVENUE	\$32.00
SMITH, JENNIFER	OTHER GENERAL SUPPLIES	\$576.00
SORENSEN, GENEVIEVE	MISCELLANEOUS REVENUE	\$32.00
SPRINGER, JANE	MISCELLANEOUS REVENUE	\$20.00
THE PREDICAMENT	OTHER GENERAL SUPPLIES	\$500.00
TRI-STATE PORTA POTTY, INC.	OTHER GENERAL SUPPLIES	\$490.00
TRILK, NATASHA	MISCELLANEOUS REVENUE	\$32.00
UNITED PARCEL SERVICE	OTHER GENERAL SUPPLIES	\$10.83
VASKE, AMBER	MISCELLANEOUS REVENUE	\$32.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$327.50
WEBER, DAWN	MISCELLANEOUS REVENUE	\$32.00
WEILAND, KRISTIN L	OTHER GENERAL SUPPLIES	\$22.80
WITTER, MEGAN	MISCELLANEOUS REVENUE	\$32.00
	Fund Total:	\$74,783.80
	Grand Total:	\$11,951,664.20

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JULY 20, 2020**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JULY 20, 2020 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JUNE 9, 2020 – JULY 20, 2020
2020-2021 CONNECTION GROUP

RESPECTFULLY SUBMITTED,
SECRETARY: JONI LUCAS

BOARD MEMBER SIGNATURE

DATE

Fund		Amount
10	GENERAL FUND	\$841,287.43
21	STUDENT ACTIVITY FUND	\$11,928.41
22	MANAGEMENT LEVY	\$1,988,150.49
33	SAVE TAX	\$413,238.14
36	PHYSICAL PLANT/EQUIP LEVY	\$299,495.27
40	DEBT CLEARING FUND	\$4,476,506.25
61	SCHOOL NUTRITION FUND	\$27,439.06
76	CLEARING FUND	\$112,557.40
81	EXPENDABLE TRUST FUND	\$7774.00
91	AGENCY HOSPITALITY FUND	\$200.00

GRAND TOTAL: \$8,178,576.45

Dubuque Community School District
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Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
ELLWANGER, RALPH J	ACCOUNTS PAYABLE	\$100.00
FARNI, LINDA M	ACCOUNTS PAYABLE	\$100.00
		Fund Total: \$200.00
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$3,256.47
BLACK HILLS ENERGY	NATURAL GAS	\$101.66
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$94,664.78
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$2,483.70
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$12,050.79
		Fund Total: \$112,557.40
Fund: DEBT SERVICE FUND		
PIPER SANDLER & CO.	BOND COSTS	\$30,106.25
S & P GLOBAL RATINGS	BOND COSTS	\$24,750.00
UMB BANK N.A.	BOND COSTS	\$300.00
UMB BANK N.A.	INTEREST - LONG TERM DEBT	\$437,350.00
UMB BANK N.A.	REDEMPTION OF PRINCIPAL	\$3,984,000.00
		Fund Total: \$4,476,506.25
Fund: EXPENDABLE TRUST FUND		
BRADLEY UNIVERSITY	AWARD	\$500.00
BUENA VISTA UNIVERSITY	AWARD	\$100.00
DRAKE UNIVERSITY	AWARD	\$100.00
IOWA STATE UNIV TREASURERS OFFICE	AWARD	\$500.00
LORAS COLLEGE	AWARD	\$2,500.00
LUTHER COLLEGE	AWARD	\$500.00
MISSOURI SOUTHERN STATE UNIVERSITY	AWARD	\$500.00
MOUNT MERCY UNIVERSITY	AWARD	\$500.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	AWARD	\$600.00
UNIV OF NORTHERN IOWA BUSINESS OPERATION	AWARD	\$974.00
UNIVERSITY OF IOWA - FINANCIAL AID	AWARD	\$1,000.00
		Fund Total: \$7,774.00
Fund: GENERAL FUND		
ADVANCED BUSINESS SYSTEMS INC	OFFICE SUPPLIES	\$214.20
AHLERS & COONEY, P.C.	LEGAL	\$90.00
AIRGAS NATIONAL CARBONATION	POOL	\$346.76
ALLIANT ENERGY-IP&L	ELECTRICITY	\$65,129.45
AMAZON.COM CORPORATE CREDIT	OFFICE SUPPLIES	\$51.13
AMAZON.COM CORPORATE CREDIT	TEXTBOOKS	\$328.80
AMERICAN TREE SERVICE	OTHER PURCH PROF SERVICES	\$6,000.00
AMPLIFIED IT, LLC	SOFTWARE LICENSES	\$3,528.00
ANDERSON, MARYJO	STUDENT FEES REVENUE	\$40.00
ASSOCIATION FOR SUPERVISION & CURRICULUM	STAFF DUES	\$59.00
ATKINSON-CIOCHETTO, JENNIFER	STUDENT FEES REVENUE	\$354.02

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Vendor Name	Description	Check Total
BARNES, LARRY	STUDENT FEES REVENUE	\$134.00
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$170.00
BLACK HILLS ENERGY	NATURAL GAS	\$1,383.61
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$33.25
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$440.00
CALLAHAN, NICHOLAS A.	OFFICIAL/REFEREE	\$126.68
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$100.00
CENTURY LINK	TELEPHONE/DATA LINES	\$224.98
CITY OF DUBUQUE - AMERICORPS	PROF-EDUCATIONAL SERVICES	\$45,000.00
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$20.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,552.59
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$8,620.88
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$315.90
COLLEGEBOARD EXAMINATION BOARD-AP EXAMS	INSTRUCTION SUPPLIES	\$28,458.00
COMELEC SERVICES, INC.	MACHINERY/EQUIPMENT	\$544.00
COMELEC SERVICES, INC.	OTHER PURCH PROF SERVICES	\$300.00
CONSTELLATION NEWENERGY GAS	NATURAL GAS	\$374.29
CORNERSTONE		
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$4,039.50
DARDIS, FRANCIS	OFFICIAL/REFEREE	\$120.52
DAVID, WILLIAM	POSTAGE	\$55.00
DEARDORFF, CODY	OFFICIAL/REFEREE	\$140.00
DUBUQUE AREA CHAMBER OF COMMERCE	STAFF WORKSHOP/CONFERENCE REG FEES	\$25.00
DUBUQUE SIGN COMPANY	OTHER GENERAL SUPPLIES	\$124.80
DUFFY, WILLIAM	OFFICIAL/REFEREE	\$70.00
EDUSPIRE SOLUTIONS	SOFTWARE LICENSES	\$2,500.00
ENERGYCAP, INC	OTHER PURCH PROF SERVICES	\$16,900.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$21,384.65
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$41,513.74
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$3,644.50
GASSMAN, MARJORIE	STUDENT FEES REVENUE	\$94.00
GOPHER SPORT	INSTRUCTION SUPPLIES	\$1,512.45
GRAINGER	OTHER GENERAL SUPPLIES	\$3,401.86
HAMMERAND, JIM	OFFICIAL/REFEREE	\$73.00
HEIM, ALVIN	OFFICIAL/REFEREE	\$100.00
HOLLAND, LAWRENCE E.	OFFICIAL/REFEREE	\$73.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$44,026.40
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$268.88
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$639.62
IOWA ASSN OF SCHOOL BOARDS	INSTITUTION DUES	\$12,995.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$504.66
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$83,182.91
IOWA SCHOOL FINANCE INFORMATION SERVICES	INSTITUTION DUES	\$3,263.25
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,831.98
JASPER, RONDA	STUDENT FEES REVENUE	\$40.00

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Vendor Name	Description	Check Total
JAYLIN CORPORATION	OTHER PURCH PROF SERVICES	\$1,308.00
JP GASWAY COMPANY INC	INSTRUCTION SUPPLIES	\$1,099.84
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$3,299.52
JUICEBOX INTERACTIVE	OTHER PURCH PROF SERVICES	\$4,140.00
JUNGK, THERESA	STUDENT FEES REVENUE	\$94.00
KEYSTONE AREA EDUCATION AGENCY	PROF-EDUCATIONAL SERVICES	\$10,487.60
KONE INC	OTHER PURCH PROF SERVICES	\$50,425.68
LINK, RANDY	OFFICIAL/REFEREE	\$100.00
LORAS COLLEGE	OTHER PURCH PROF SERVICES	\$13,702.83
LRP PUBLICATIONS	OTHER GENERAL SUPPLIES	\$289.50
MACKENZIE, RIRETT M.	PROF-EDUCATIONAL SERVICES	\$195.76
MAIL SERVICES UNLIMITED	POSTAGE	\$76.72
MARK J. BECKER & ASSOCIATES, LLC	OTHER PURCH PROF SERVICES	\$1,500.00
MCLANE, DONALD	OFFICIAL/REFEREE	\$685.92
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,107.71
MEDICAL ASSOCIATES CLINIC PC	DRUG TESTING	\$325.00
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$525.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,202.56
MICHELS, LARRY	OFFICIAL/REFEREE	\$328.58
MINNESOTA CLAY USA	INSTRUCTION SUPPLIES	\$594.50
MONTICELLO SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$335.06
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$5,050.07
MURPHY, TERRANCE	OFFICIAL/REFEREE	\$108.28
MURRAY, DANIEL	OFFICIAL/REFEREE	\$130.00
NASCO	INSTRUCTION SUPPLIES	\$53.58
NAUMAN, DANIEL	OFFICIAL/REFEREE	\$65.00
NAUMAN, MATTHEW	OFFICIAL/REFEREE	\$115.00
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$120.70
ODOBASIC, ARMINA	PROF-EDUCATIONAL SERVICES	\$40.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$198,878.18
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$15,313.92
POMPS TIRE SERVICE	VEHICLE REPAIR/MAINT	\$1,501.02
PSSI CHEMICAL INNOVATIONS	MACHINERY/EQUIPMENT	\$6,988.98
PSSI CHEMICAL INNOVATIONS	OTHER GENERAL SUPPLIES	\$2,709.13
QUADIENT, INC.	RENTAL - OTHER	\$994.53
QUILL CORPORATION	INSTRUCTION SUPPLIES	\$211.18
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$55.40
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$400.00
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$390.54
SAFETY-KLEEN SYSTEMS, INC.	INSTRUCTION SUPPLIES	\$340.00
SCHOOL HEALTH CORPORATION	OTHER GENERAL SUPPLIES	\$102.65
SCHOOL SPECIALTY, INC	INSTRUCTION SUPPLIES	\$48.29
SCHOOL SPECIALTY, INC	OTHER GENERAL SUPPLIES	\$574.07
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$367.40

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Vendor Name	Description	Check Total
SEESAW LEARNING, INC.	SOFTWARE LICENSES	\$13,310.00
SHAFFER, TERRANCE L.	OFFICIAL/REFEREE	\$190.00
SIMONS LAWN CARE & MAINTENANCE	REPAIR/MAINTENANCE	\$880.78
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$76.44
SOCIAL SECURITY ADMINISTRATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$185.49
SOCIAL SOLUTIONS GLOBAL, INC.	PROF-EDUCATIONAL SERVICES	\$520.95
SOCIAL SOLUTIONS GLOBAL, INC.	SOFTWARE LICENSES	\$6,606.60
SOLUTIONWHERE, INC	OTHER PURCH PROF SERVICES	\$5,744.00
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$108.28
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$2,447.23
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$489.54
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$2,173.65
STOLTZ, ALAN	OFFICIAL/REFEREE	\$690.00
STOREY KENWORTHY CORP	OTHER GENERAL SUPPLIES	\$41.07
SU INSURANCE COMPANY	OTHER PURCH PROF SERVICES	\$260.00
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$419.40
THE LIBRARY STORE, INC. (TLS)	TECHNOLOGY SUPPLIES	\$226.22
TIMBERLINE BILLING SERVICE LLC	OTHER TECH SERVICES	\$12,026.26
TOLEDO PHYSICAL EDUCATION SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$579.98
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$173.34
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$104.95
TURNITIN, LLC	SOFTWARE LICENSES	\$8,010.00
UNION HOERMANN PRESS	OTHER GENERAL SUPPLIES	\$1,490.00
UNITED PARCEL SERVICE	POSTAGE	\$79.15
UNITED STATES POSTAL SERVICE ANNEX	POSTAGE	\$2,024.56
URBAN EDUCATION NETWORK OF IOWA (UEN)	INSTITUTION DUES	\$10,000.00
US CELLULAR	OTHER GENERAL SUPPLIES	\$388.26
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$13,011.31
US CELLULAR	TELEPHONE/DATA LINES	\$852.23
VERIZON WIRELESS	PROF-EDUCATIONAL SERVICES	\$40.01
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$40.01
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$330.00
WAID, NORIKO	STUDENT FEES REVENUE	\$94.00
WATERMAN, CARLA	STUDENT FEES REVENUE	\$188.00
WEBER PAPER COMPANY	OTHER GENERAL SUPPLIES	\$225.45
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,651.75
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$973.50
WHALEN, KAREN	STUDENT FEES REVENUE	\$94.00
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$140.23
WILMING, ROGER	OFFICIAL/REFEREE	\$70.00
YILEK, MICHAEL	OFFICIAL/REFEREE	\$65.00
ZOOM VIDEO COMMUNICATIONS, INC.	OTHER PURCH PROF SERVICES	\$800.00

Fund Total: \$841,287.43

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Vendor Name	Description	Check Total
Fund: LOCAL OPTION SALES TAX		
ANIXTER, INC.	CONSTRUCTION SERVICES	\$457.48
ARMSTRONG SYSTEMS & CONSULTING, INC	OTHER PURCH PROF SERVICES	\$1,195.00
CDW GOVERNMENT INC	OTHER PURCH PROF SERVICES	\$67,000.00
COMPUTER INFORMATION CONCEPTS, INC.	OTHER PURCH PROF SERVICES	\$132,587.00
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,959.00
FRONTLINE TECHNOLOGIES GROUP LLC	OTHER PURCH PROF SERVICES	\$31,859.70
HEWLETT PACKARD ENTERPRISE COMPANY	OTHER PURCH PROF SERVICES	\$1,919.52
IDENTITY AUTOMATION, LP	OTHER PURCH PROF SERVICES	\$38,780.00
PARENTSQUARE INC	OTHER PURCH PROF SERVICES	\$48,289.50
RAPTOR TECHNOLOGIES, LLC	OTHER PURCH PROF SERVICES	\$11,625.00
RSCHOOL TODAY (DWC)	OTHER PURCH PROF SERVICES	\$4,788.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$51,147.50
TERRACON CONSULTANTS INC	ARCHITECT/CM SERVICE	\$3,066.88
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$46.00
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$18,237.49
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
Fund Total:		\$413,238.14
Fund: MANAGEMENT LEVY		
DAKOTA TRUCK UNDERWRITERS	WORKERS COMP.	\$1,057,192.00
FRIEDMAN INSURANCE, INC.	AUTO/BUS INSURANCE	\$113,751.00
FRIEDMAN INSURANCE, INC.	BUILDING/PROPERTY	\$416,834.93
FRIEDMAN INSURANCE, INC.	GENERAL LIABILITY	\$147,463.00
SPECIAL PAY TRUST	EMPLOYER PAID TSA	\$252,909.56
Fund Total:		\$1,988,150.49
Fund: PHYSICAL PLANT/EQUIP LEVY		
A-ONE GEOTHERMAL, INC	OTHER PROPERTY SERVICES	\$13,200.00
BERNS MASONRY, INC.	OTHER PROPERTY SERVICES	\$5,539.00
COMELEC SERVICES, INC.	MACHINERY/EQUIPMENT	\$1,088.00
COMMERCIAL FLOORING COMPANY	OTHER PROPERTY SERVICES	\$20,280.00
EASTERN IOWA EXCAVATING & CONCRETE LLC	F/A OTHER PROPERTY SERV	\$128,137.17
ENVIRONMENTAL MGMT SERVICES OF IOWA, INC	OTHER PROPERTY SERVICES	\$3,714.06
IIW, P.C.	ARCHITECT/CM SERVICE	\$1,932.00
JIM GIESE COMMERCIAL ROOFING INC	F/A OTHER PROPERTY SERV	\$83,801.00
PATZNER CONCRETE INC	OTHER PROPERTY SERVICES	\$9,119.00
RICOH USA, INC	OTHER TECH SERVICES	\$4,164.00
VAN METER INC.	F/A OTHER PROPERTY SERV	\$23,148.25
WILSON RESTAURANT SUPPLY	CAPITALIZED FIXED ASSETS	\$5,372.79
Fund Total:		\$299,495.27
Fund: SCHOOL NUTRITION FUND		
BIMBO BAKERIES USA	PURCHASED FOOD	\$333.50
DUBUQUE COMMUNITY SCHOOL DISTRICT	PETTY CASH	\$1,810.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$103.02
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$436.20

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Vendor Name	Description	Check Total
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$448.30
IHRIG, CURTIS	UNEARNED REVENUES	\$70.85
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$37.33
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$2,312.21
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$3,764.60
REINHART FOODSERVICE	OTHER GENERAL SUPPLIES	\$894.36
REINHART FOODSERVICE	PURCHASED FOOD	\$7,698.94
THE GOLDEN VIEW NEWSPAPER	OTHER GENERAL SUPPLIES	\$100.00
WILSON RESTAURANT SUPPLY	OTHER GENERAL SUPPLIES	\$9,429.75
Fund Total:		\$27,439.06
Fund: STUDENT ACTIVITY FUND		
CLINTON COMMUNITY SCHOOL DISTRICT	STUDENT ENTRY FEES	\$50.00
DIAMOND JO CASINO	OTHER GENERAL SUPPLIES	\$2,414.00
ENKE, MANDY S	OTHER GENERAL SUPPLIES	\$190.91
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$535.00
GRAPHIC EDGE	OTHER GENERAL SUPPLIES	\$40.50
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$1,088.00
VARSITY GROUP	MACHINERY/EQUIPMENT	\$7,330.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$280.00
Fund Total:		\$11,928.41
Grand Total:		\$8,178,576.45

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 9, 2020
 - B. Date media were emailed agenda: July 9, 2020
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: July 13, 2020 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Mike Donohue, Jim Prochaska, Tami Ryan, Lisa Wittman. Present via Zoom: Nancy Bradley, Kate Parks (joined the meeting at 4:05 p.m.), Anderson Sainci. District representatives present: Stan Rheingans, Kevin Kelleher, Rick Till, Bill Burkhardt, Ernie Bolibaugh.

Mr. Donohue called the meeting to order at 4:00 p.m.

Agenda for July 13, 2020

The agenda was approved as submitted.

Friedman Group Insurance Review

Dan Wellik, Friedman Group, updated the committee on the district's insurance coverage. Work comp premium is at a five-year low. The district recently changed carriers from EMC to RAS, which has proven to be a good move. Property premiums have increased due to an increase in claims. With roof improvements, they hope to renegotiate a lower property rate.

Purchase/Professional Services Contracts

Victory Ford – purchase of three Ford Escapes for Cornerstone Academy at an estimated cost of \$64,500.00. Board 7.20.20

Update on Current District Projects

Alta Vista Campus Vocational Technology Building Addition

Change Order #1 in the increased amount of \$931.82. Board 7.20.20

Drywall is up and ready to work on finishes in the newly relocated office area. Project is slightly behind schedule, but will attempt to finish by the start of school. The addition is well underway, mason is putting walls up so roof structure can be installed. Utilities have been changed over. Completion by the end of the school year.

Hempstead High School Serving Kitchen Equipment Replacement

Waiting for new dishwasher, which is scheduled to arrive the middle of next week. Contractor will be on site to take out old equipment and install new. New oven is in place. Project should be complete the first week of August, with staff training to follow.

Hempstead High School Parking Lot Expansion

Change Order #1 for overexcavation in the increased amount of \$5,596.50. Board 7.20.20
Project is essentially complete, just waiting on handrails.

Senior High School Renovation Phase 2

1. Straka Johnson Architects is continuing with Schematic Design into Design Development for Senior 2.

2. Held a very productive Board Work Session on June 22, 2020 to review current design thoughts.
 - a. Board affirmed general direction of current planning.
 - i. Fundamental MEPT renovations in all non-Phase 1 areas.
 - ii. Renovations of varying intensities in non-Phase 1 areas of the building as prescribed, including Auditorium, PE (men's lockers, Performance PE/Weight Room, Health Club Fitness), Music Suite, Visual Arts Suite, others.
There are also many areas that don't require much more than the fundamental MEPT changes and some cosmetic updates.
 - iii. There are specific areas that indicate possible new additions, including an Auditorium Event Entry, a Nora-entry Performance PE/Weight Room/Wrestling Room addition, a PLP infill between Student Council and Guidance, and an ADA accessible entry in the southeast quadrant to provide accessibility to the Shop Level.
3. Mechanical system high level selection is ongoing, based on sustainable solutions, especially as pertains to the Alliant Energy Commercial New Construction (CNC) process, which studies the implication and long-term costs of a variety of mechanical systems, which will help inform the design.
 - a. It appears that Geothermal will not be a good fit for Senior High School, due to the lack of sufficient water in the underground supply, along with the cost of the deep and multiple wells that it would take for a presumed pump-reinject system.
 - b. However, heat pumps – like from Phase 1 – are still a very viable solution, and are being weighed against fan coil units (for example).
4. The Executive Planning Committee is striving to convene on a biweekly basis, as appropriate in light of the pandemic response, with updated designs and solutions reviewed as appropriate.
5. The Core Planning Group will be convened on July 29 to review needs, opportunities, and options that have been vetted by the Executive Planning Committee.

Hempstead High School Underground Geothermal Vault Replacement

The plan is to get the system down and new vault replacement in the next two weeks so it is operational for the start of school.

Irving Elementary School Storm Water Improvements

Contractor is getting detention basin cut into hillside and getting piping added upstream to get new curb and gutter installed. Completion date of August 10.

Cenergistic Update

Cenergistic has hired Abbi Cottrell Hammann as the new representative to review the district's utility usage. There remains a 1198 KW opportunity. She will work with Buildings & Grounds to continue to unplug non-essential equipment to keep costs down and organize custodian cleaning in buildings by zone to minimize air conditioning in areas not being worked on.

Agreement with IIW, P.C.

Annual contract renewal for emergency purposes. Board 7.20.20

Items for Sale on GovDeals.com

Three vehicles for sale: 2006 Ford Explorer, 2011 Ford Escape, and 2012 Ford Escape. In the event any of the vehicles draws a bid of \$5,000 or more, a public hearing shall be held on August 10, 2020.

Renaming of District Facilities

The Board received a request from two parents requesting to re-name Washington and Jefferson Middle Schools. It is the superintendent's recommendation that this request begin with the Education Equity Committee to determine what the criteria would be to name/re-name a current district facility to begin the process.

District Property Appraisals

Mr. Kelleher reported that the district hired Rally Appraisal, L.L.C. to perform appraisals on two district properties: Dubuque Soccer Complex appraised at \$1,045,000 and Valentine Park appraised at \$270,000. This will be valuable for possible future discussions.

Investments

Mr. Kelleher reported that in May the district invested \$20 million with DuTrac Community Credit Union at an interest rate of .60%.

Resolution Regarding Bonds for Officers and Employees

This is an annual resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law. Board 7.20.20

PPEL and SAVE Reports

Mr. Kelleher presented the PPEL and SAVE reports for 2019-20.

Other Items

Andrew McCormick, Eagle Scout, is requesting to purchase and install an all-inclusive GaGa Ball Pit at Hoover Elementary School. This is a donation of \$3,100.00. Board 7.20.20

The agreement with Keystone AEA to replace science kits ended in June. Keystone notified the district that they did not have a new contract, but the cost needed to be paid by June 30. The district paid the annual fee and the new Science TOSA is working with Keystone to draft an agreement.

The next meeting was scheduled for August 3, 2020.

The meeting adjourned at 4:53 p.m.

Joni Lucas, Secretary
Board of Education

ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Brotzman, Denise	6/29/20	6/3/20	8/15/19	Hempstead/Autism	Other employment
Honerbaum, Brian	6/29/20	6/3/20	8/15/17	Hempstead/Social Studies	Personal

B. Classified

Busch, Elizabeth	6/25/20	5/2/20	11/14/13	Washington/MC Paraprofessional	Other employment
Compton, Melissa	N/A	6/2/20	11/4/19	Hoover/Health Paraprofessional	Personal
Decker, Dawn	6/22/20	6/2/20	2/12/20	Washington/Food Service Worker	Personal
Delaney, Michael	6/29/20	6/2/20	3/11/20	Lincoln/MC Paraprofessional	Education
Diers, Jason	6/15/20	6/2/20	8/22/19	Roosevelt/MC & Autism Para.	Other employment
Gelinas, Carissa	7/3/20	6/2/20	8/21/18	Kennedy/MC & Autism Para.	Relocation
Gerardy, Elisabeth	6/18/20	6/2/20	8/22/17	Table Mound/MC Paraprofessional	Personal
Giesemann, Nicole	7/1/20	6/2/20	1/2/20	Washington/ELL Paraprofessional	Education
Hopp, Wendy	7/15/20	6/2/20	8/21/18	Kennedy/6.58 ECSE Paraprofessional	Personal
Howard, Kaitlyn	6/22/20	6/2/20	9/9/19	Table Mound/MC & Autism Para.	Other employment
Junk, Kathy	7/3/20	6/2/20	1/2/20	Table Mound/Life Skills Para.	Personal
Knepper, Karen	7/10/20	6/2/20	8/22/17	Irving/MC Paraprofessional	Retirement
Krueger, Otto	6/24/20	6/2/20	1/22/18	Transportation/Bus Driver	Personal
Kuennen, Megan	6/16/20	6/2/20	8/21/18	Hoover/MC Paraprofessional	Other employment
Manders, Julie	6/10/20	6/30/20	7/24/03	Forum/ Administrative Assistant	Relocation
Perkins, Lora	7/14/20	6/2/20	8/26/05	Senior/MC Paraprofessional	Personal
Rakin, Kalej	7/15/20	6/2/20	2/18/19	Hempstead/ELL Paraprofessional	Relocation
Richardson, Julie	6/29/20	6/2/20	8/18/14	Hempstead/Security Paraprofessional	Relocation
Roussel, Lindsay	6/25/20	6/2/20	8/22/16	Hoover/MC Paraprofessional	Education
Saunders, Jamease	6/30/20	6/2/20	8/29/16	Hempstead/MC & Autism Para.	Relocation
Saunders, Tammi	6/25/20	6/3/20	8/10/17	Senior/Life Coach	Personal
Smith, Elizabeth	7/1/20	6/2/20	2/25/13	Sageville/Food Service Worker	Retirement
Strohm, Tessie	7/11/20	6/2/20	8/21/18	Hempstead/MC Paraprofessional	Other employment
Theis, Christopher	7/7/20	6/2/20	8/22/19	Alta Vista/MC Paraprofessional	Other employment
Winger, Jayne	6/18/20	6/2/20	12/5/18	Lincoln/MC & Behavior Para.	Personal

C. Teacher Coach

Burns, Christopher	7/8/20	6/30/20	8/14/13	Senior/Varsity Head Boy's Tennis	Personal
Kolker, Gabriella	6/19/20	6/30/20	8/15/19	Hempstead/Freshman Volleyball	Personal
Leytem, Dain	7/2/20	6/30/20	8/15/12	Roosevelt/Girl's Track	Personal
Steepleton, Scott	6/12/20	6/30/20	8/19/09	Roosevelt/6 th Grade Boy's Track	Other employment
Steepleton, Scott	6/12/20	6/30/20	8/19/09	Roosevelt/6 th Grade Girl's Track	Other employment

D. Coach

Herber, John	6/2/20	6/2/20	8/26/19	Roosevelt/Cross Country	Other employment
Wehrspann, Lisa	7/13/20	7/13/20	8/22/11	Senior/Bowling	Personal

ITEM II - RESCIND INITIAL APPOINTMENT – Recommended for Approval

Name	School	Position	Board Approval	Reason
Stratton, Meghan	Eisenhower	PLP Paraprofessional	4/13/20	Personal

ITEM III - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Anderson, Samuel	UNI	N/A	Prescott Instr. Music	Geyssen	Sullivan/Hawkins	BA-0	\$37,218
Betts, Nicholas	Loras College	N/A	Hempstead Math	Add'l	Kolker/Hawkins	BA-0	\$37,218
Doore, Diana	UNI	Houston, Texas	Senior Social Studies	Hansen	Johnson/Hawkins	BA-4	\$39,974
Fortmann, Taylor	University of Dubuque	East DBQ, Illinois	Jefferson Multicategorical	Herrmann	Molony/Hawkins	BA-2	\$37,218
Klostermann, Kevin	University of Dubuque	DCSD Substitute	Roosevelt Multicategorical	Leibfried	Johll/Hawkins	BA-0	\$37,218
Link, Tonya	Clarke University	East DBQ, Illinois	Washington Multicategorical	Spahn	Howes/Hawkins	BA-8	\$46,522
O'Donnell, Brian	Clarke University	N/A	Senior Social Studies	Deutsch	Johnson/Hawkins	BA-4	\$39,974
Polashek, Jotham	UNI	N/A	Jefferson Instr. Music	Price-Brenner	Molony/Hawkins	BA-0	\$37,218
Robles, Jose	UNI	Honduras	Senior/.5 Social Studies	Weiland	Johnson/Hawkins	BA-0	\$18,609
Sausser, Jessica	Loras College	Hillcrest	Hempstead Multicategorical	Powers	Kolker/Hawkins	MA+15-10	\$57,894
Turner, Olivia	Clarke University	N/A	Lincoln & Carver/Art	Michel	Peterson/Elsinger/Hawkins	BA-0	\$37,218

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Botsford, Lisa	Alta Vista	Behavior Liaison	Add'l	Oberhoffer/Hawkins	\$20.58/hr.
Brotzman, Nathan	Bldgs/Grounds	Plant Maintenance	Kaiser	Burkhart/Hawkins	\$26.46/hr.
Kenniker, Tara	Washington	MC/Autism Paraprofessional	Busch	Howes/Hawkins	\$14.40/hr.
Konrardy, James	Bldgs/Grounds	Swingshift Custodian	Vanderbilt	Clasen/Hawkins	\$20.19/hr.
Kuhle, Elizabeth	Hoover	MC Paraprofessional	Kuennen	Walech/Hawkins	\$14.40/hr.
Ryan, Cheri	Central Kitchen	Asst. Kitchen Manager	Campbell	Ament/Hawkins	\$16.27/hr.
Van Dine, Kathryn	Prescott	MC Paraprofessional	Loeffelholz	Sullivan/Hawkins	\$14.55/hr.
Wiedemann, Sara	Irving/Cornerstone	Social Worker	Add'l	Duvel/Hawkins	\$41,216

ITEM IV - TEACHER LEADERSHIP GRANT – Recommended for Approval

Name	School	Assignment	Stipend/Days	Amount
Bortscheller, Maureen	Roosevelt	Social Studies Content Leader	1 stipend/2 days	\$3,770
Deutsch, Jared	Senior	Instructional Coach	1 stipend/4 days	\$4,396
Gooch, Tiara	Sageville	Math Content Leader	1 stipend/2 days	\$3,825
Ludovissy, Brooke	Forum	Teacher on Special Assignment	2 stipends/12 days	\$9,936
Pirkle, Don	Hempstead	Special Education Coach	1 stipend/4 days	\$4,163
Soppe, Amy	Hoover	Language Arts Content Leader	1 stipend/2 days	\$3,838

ITEM V - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Burns, Christopher	Roosevelt	Cross Country	Johnson	Johll/Hawkins	\$1,965
Kohl, Keith	Washington	7 th Grade Football	Williams	Howes/Hawkins	\$1,965
Loeffelholz, Jason	Hempstead	Varsity Head Softball	Frese	Kolker/Hawkins	\$4,911
Lopez, Taylor	Roosevelt	7 th Grade Football	Spires	Johll/Hawkins	\$1,965
Preston, Scott	Roosevelt	7 th Grade Boy's Basketball	Self	Johll/Hawkins	\$1,965
Preston, Scott	Roosevelt	7 th Grade Football	Wischmeyer	Johll/Hawkins	\$1,965
Steepleton, Scott	Roosevelt	Cross Country	Herber	Johll/Hawkins	\$1,965

ITEM VI - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Ament, Jackie	\$57,887	ADD \$3,113	\$60,000	Contract adjustment
Block, Jordan	\$20.19/hr.	LESS \$.40/hr.	\$19.79/hr.	Transfer
Callahan, Gina	\$14.80/hr.	ADD \$.15/hr.	\$14.95/hr.	Transfer
Campbell, Mary	N/A	N/A	N/A	Add .5 hrs/day
Cogan, Patricia	\$32,979	ADD \$8,244	\$41,223	Contract Adjustment (60% to 75%)
Engelken, Rachel	\$14.55/hr.	LESS \$.15/hr.	\$14.40/hr.	Transfer
Griffin, Rita	N/A	N/A	N/A	Add .25 hrs/day
Hantelmann, Lisa	\$16.62/hr.	ADD \$2.10/hr.	\$18.72/hr.	Transfer
Jensen, Michael	\$1,129	ADD \$218	\$1,347	Coaching Longevity
Leytem, Dain	\$54,000	LESS \$1,619	\$52,381	Remove Student Council – Senior
Mauss, Carrie	\$17.23/hr.	ADD \$3.09/hr.	\$20.32/hr.	Transfer
McCormick, Christine	N/A	N/A	N/A	Add 3.0 hrs/day
McDowell, Jesse	\$56,923	LESS \$2,474	\$54,449	Remove Speech – Hempstead
Pike, Kayla	\$37,218	N/A	\$37,218	Military experience (BA-0 to BA-2)
Price-Brenner, Paul	\$55,701	ADD \$1,357	\$57,058	Transfer
Timmer, Rocky	\$19.89/hr.	ADD \$.40/hr.	\$20.29/hr.	Transfer
Watkins, Angela	\$17.15/hr.	ADD \$3.17/hr.	\$20.32/hr.	Transfer
Woods, Jawanza	\$14.40/hr.	ADD \$2.75/hr.	\$17.15/hr.	Transfer

ITEM VII - PROJECTS – Recommended for Approval

A. Hourly Projects – 2019/20 School Year

1. Extra Supervision Duty (School Budget) - Project #3116
Hempstead High School
July 1, 2019 – June 30, 2020
10.0118.2411.000.0000.000159 - \$417.75
2. Assessment for Learning (Title I) – Project #3149
Fulton Elementary School
August 1, 2019 – June 15, 2020
10.0472.1200432.4501.000129 - \$7,000.00

Davis-Orwell, Shirley A
Drake, Brittany L
Duehr, Tammy S
Glaser, Lynn A

Healey, Amanda M
Heiar, Stacey A
Kruse Meeks, Mikhayla
Manternach, Brad A

Nelson, Kathryn A
Tyler, Roger L

3. Extra Duties (School Budget) – Project #3264
Hempstead High School
October 15, 2019 – May 30, 2020
10.0118.1100.110.0000.000109 - \$150.00
4. Summer COVID Food Service Staff (Grant) – Project #3315
June 4-30, 2020
61.9197.3140.000.4556.000199 - \$1,500.00
5. COVID Return to Learn – Project #3317
June 8-30, 2020
10.9199.2411.000.4052.000119 - \$8,280.00
10.9199.1100.110.4052.000129 - \$4,081.80

Cox, Chelsea B
Duehr, Tammy S
Ferguson, Andrew B
Glaser, Lynn A

Hayward-Jones, Bobbie
Hoeger, Nicholas J
Holesinger, Mimi L
Howes, Brian J

Lange, Julie L
Nugent, Christina M
Schueller, Joan C
Schwaegler, Karla M

ITEM VII - PROJECTS – Continued

6. Extended School Year Services (Special Education) – Project #3318
June 10-30, 2020
10.9197.1201.219.3305.000129 – \$12,876.30
10.9197.2153.219.3305.000139 - \$94.35

Abernathy-Fassbinder, Dawn
Anderson, Kristin N
Breitbart, Angela D
Brotzman, Denise A
Edwards, Lauren E
Eigenberger, Kelly J
Fink, Mary M
Gabel, Savannah L
Hayward, Ivy L
Hinzmann, Ashley M
Honda, Kourtney L
Huinker, Jennifer L
Johannsen, Megan R
Kapparos, Kevin G

Kashmar, Ann M
Kennedy Gaul, Peggy S
King, Mickey A
Klein, Kellie J
Kleiner, Kristi M
Leibfried, Alyssa A
Lindstrom, Emma C
Loes, Megan A
Mohr, Lindsey M
Montana, Diona O
Murray, Kendra E
Nolen, Kevin
Powers, Molly K
Schiavoni, Alexandra M

Sear, Julie A
Settanni, Alexandria M
Silver, Tammy J
Snitkey, Nicole A
Spahn, Julie A
Spencer, William R
Splinter, Mary J
Stevenson, Nicholas L
Studer, Samantha J
Uhal, Susan
Van Cleave, Haley M
Ward, Laura Jean
Wright, Cordae E

7. Lincoln-Fulton Symposium (Title I) - Project #3319
June 10-15, 2020
10.0499.1200.432.4508.000129 - \$875.40

Hanley, Sandra C.

8. Graduation/Life Skills (School Budget) – Project #3323
Senior High School
June 27, 2020
10.0109.1100.110.0000.000109 - \$248.20
10.0109.2411.000.0000.000159 - \$125.70

9. Attendance Committee (School Budget) – Project #3324
Senior High School
June 10-30, 2020
10.0109.1100.110.0000.000129 - \$1,065.25

Jenkins, Nathan

ITEM VII - PROJECTS – Continued

B. Hourly Projects – 2020/21 School Year

1. Summer Reading Academy (Summer School) – Project #3330
July 1-24, 2020
10.9197.1101.110.3342.000129 - \$44,000.00

Bell, Kimberly A
Benda, Anne K
Clothier, Julie M
Cooksley, Amy B
Deardorff, Leigh M
Freiburger, Jesse L
Gooch, Tiara D

Hilby, Nicole M
Hilkin, Tara M
Kress, Jenny M
Leibfried, Katie M
Parkin, Jenny A
Pfaff, Nicholas J
Runde, Sara M

Speer, Heather L
Van Hoe, Elizabeth G
Vondal, Stephanie D
White, Allie M
Williams, Kari L

2. Summer COVID Food Service Staff (Summer Food Service Program) – Project #3331
July 1-31, 2020
61.9197.3140.000.4556.000199 - \$23,312.64

3. Edgenuity Credit Recovery (Dropout) – Project #3332
July 1, 2020 – June 30, 2021
Total cost: \$13,829.31
10.9331.1200.420.1119.000109
10.9331.1200.420.1119.000129

Anderson, Casey J
Coffman, Kristie A
Coleman, Kent W
Drahozal, Allison R
Duccini, Beth A
Ehlers, Matthew R
Ernzen, Gregory J
Felderman, Tim A
Foht, Kelly M
Gille, Brock T
Gravel, Jennifer M

Haas, Brock C
Haas, Charles T
Hilby, Sara J
Houselog, Janie M
Hunt, Michelle A
Jackman, Sarah P
Jenkins, Nathan M
Kallaher, Michael J
King, Steffany L
Klaes, Jonathan R
Koch, Dianne M

Miller, Adam J
Miller, Eric J
Miller, Joel A
Mills, Brent A
Noel, Angela J
Poling, Roger P
Redmond, Tricia A
Roos, Andrew R
Severson, Amanda N
Tiedeman, James R
Weber, Keith M

4. Summer Transition Programs (Special Education) – Project #3333
July 1 – August 13, 2020
Total cost: \$5,465.00
10.9331.1200.219.3305.000129
10.9331.1200.219.3305.000109

Breitbach, Terrence T
Sullivan, Christopher M

ITEM VII - PROJECTS – Continued

5. QBS Train the Trainers (Special Education & Dropout) – Project #3334
 July 1, 2020 – June 30, 2021
 Total cost: \$20,042.00
 10.9199.1200.219.3305.000129
 10.9199.2115.420.1119.000139
 10.xxxx.1100.110.0000.000129

Albers, Julee A
Anderson, Samantha L
Bechler, Sarah
Caldwell, Ashley A
Culbertson, Jayme L
Deutmeyer, Christina L
Forbes, Jennifer D
Hamilton, Chad M
Heacock, Jolene A
Hefel-Busch, Gwen M
Henschel, Megan A
Huinker, Jennifer L

Kapparos, Kevin G
Kimm, Nicole F
Klein, Kellie J
Lech, Kayla L
Luna, Rita K
Montana, Diona O
Moore, Rene' L
Morley, Stacy L
Nauman, Abigail M
Nolen, Kevin
Pfaff, Heather M
Potter, Kathleen E

Powers, Molly K
Reeg, Lisa A
Schmitt, Ashley A
Thibadeau, Ashley C
Tracht, Beth M
Vangroll, David W
Wersinger, Nicole S
Wiezorek, Kelly A
Wohlers, Annette L
Wright, Cordae E

6. Kitchen Preparations (Food/Nutrition) - Project #3335
 July 1-30, 2020
 61.9043.3110.000.8160.000199 - \$7,315.59
7. Transportation ESY (District Budget) - Project #3336
 August 3-6, 2020
 Total cost: \$3,982.10
 10.9199.2731.000.9701.000199
 10.9199.2723.000.9701.000179
8. Intercultural Equity Internal Committee (Equity/Safety) - Project #3337
 July 1 – August 31, 2020
 Total cost: \$4,860.00
 10.9199.1100.110.9334.000109
 10.9199.1100.110.9334.000129
 10.9199.2113.000.9334.000139

Castaneda, Kristina M
Jenkins, Nathan M
Loewenberg, Valerie L
Lueken, Lisa E
Raber, Ericka A

ITEM VII - PROJECTS – Continued

9. Return to Learn (Grant) - Project #3338
July 1 – August 15, 2020
10.9199.2411.000.4052.000119 - \$3,753.60
10.9199.1100.110.4052.000129 - \$3,321.40
10.9331.2134.000.4052.000139 - \$2,000.00

Cox, Chelsea B
Hefel, Erin L
Hoeger, Nicholas J

Howes, Brian J
Lehman, Gregory P
Patrum, Tracy J

Schwaegler, Karla M
White, Allie M

10. TAP Job Coach (Grant) - Project #3339
July 6 – August 14, 2020
10.9331.1200.211.4598.000109 - \$2,521.80

11. English Concurrent Enrollment - Project #3340
July 1, 2020 – June 30, 2021
10.9331.2213.000.3373.000129 – \$2,500.00

Kilgore, Paul J
Riepe, Katherine M
Runde, Andrea L
Williams, Maryjo L

12. At-Risk Planning for Grades 9 & 10 (Dropout) - Project #3341
Alta Vista Campus
July 13 – August 4, 2020
10.9331.1200.420.1119.000129 - \$6,500.00

Anderson, Karin S
Guptail, Emily R
Licht, Eli G
Slay, Christopher V
Tuttle, Anthony L
White, Gregory M

13. New Teacher Center Presenter's Institute (Staff Development) - Project #3342
July 13-23, 2020
10.9332.2213.000.0000.000129 - \$3,200.00

Gehl, Jill F
George, Kirstin A

ITEM VII - PROJECTS – Continued

14. Extended School Year Services (Special Education) - Project #3343

July 1 – August 13, 2020

Total cost: \$54,045.00

10.9197.1201.219.3305.000109

10.9197.1201.219.3305.000129

10.9197.2153.219.3305.000139

10.9197.2143.219.3305.000139

10.9197.2115.219.3305.000139

Abernathy-Fassbinder, Dawn
Albers, Julee A
Anderson, Kristin N
Anderson, Lori A
Astgen, Katie J
Ausdemore, Andrew J
Bergquist, Jean M
Blake, Tiffany A
Blum, Amber L
Breitbach, Angela D
Brotzman, Denise A
Caldwell, Ashley A
Domeyer, Janet E
Edwards, Lauren E
Eigenberger, Kelly J
Erickson, Elaine T
Feehan, Krystle L
Fink, Mary M
Fitzpatrick, Kathy A
Gabel, Savannah L
Glaser, Lynn A
Hayward, Ivy L
Hefel, Ashley R
Higgins, Abbey J
Hinzmann, Ashley M
Honda, Kourtney L
Huinker, Jennifer L

Huseman, Rachel L
Janes, Melinda L
Kapparos, Kevin G
Kashmar, Ann M
Kennedy Gaul, Peggy
Kimm, Nicole F
King, Mickey A
Klein, Kellie J
Kleiner, Kristi M
Kluesner, Jennifer A
Leibfried, Alyssa A
Liddle, Tiffany L
Lindstrom, Emma C
Loes, Megan A
Lopez, Casondra D
May, Margaret M
Meadows, Elissa J
Mitwede, Elisha S
Mohr, Lindsey M
Montana, Diona O
Murphy, Nancy A
Murray, Kendra E
Nauman, Abigail M
Nolen, Kevin
Oberhoffer, Laura K
Powers, Molly K
Riniker, Emily R

Sabers, Cathy A
Schiavoni, Alexandra M
Schmit, Taylor L
Sear, Julie A
Settanni, Alexandria M
Siegert, Patricia L
Silver, Tammy J
Snitker, Linda M
Snitkey, Nicole A
Spahn, Julie A
Spencer, William R
Splinter, Kari K
Splinter, Mary J
Steffen, Lynn M
Stevenson, Heidi V
Stevenson, Nicholas L
Strang, Nicole
Studer, Samantha J
Swart, Nicole M
Then, Kelsey K
Thole, Lisa A
Van Cleave, Haley M
Ward, Laura Jean
Ward, Laura L
Wright, Cordae E

15. Interpreting (ELL) - Project #3344

July 1, 2020 – June 30, 2021

10.9199.1204.410.1112.000109 - \$5,000.00

16. Translating (ELL)- Project #3345

July 1, 2020 – June 30, 2021

10.9199.1204.410.1112.000109 - \$5,000.00

ITEM VII - PROJECTS – Continued

17. Success Team Planning (School Budget) - Project #3346
Hempstead High School
July 1, 2020 – June 30, 2020
Total cost: \$3,300.00
10.0118.1100.110.0000.000129
10.0118.1100.110.0000.000109
10.0118.2115.000.0000.000139

Cheever, Theresa M
Cox, Chelsea B
Hoerner, Jeffrey M
Kelley, Emily C
Loeffelholz, Jason J

18. Building Leadership Team (School Budget) - Project #3347
Kennedy Elementary School
July 1 – August 7, 2020
10.0494.1100.110.0000.000129 - \$4,104.00

Berendes, Nancy A
Culbertson, Jayme L
Gallucci, Valerie K

Leonard, Sarah A
Pfaff, Nicholas J
Schmeichel, Charles A

Tomkins, Carolyn M
Waskow, Maureen R

19. Special Education Meetings (School Budget) - Project #3348
Kennedy Elementary School
Total cost: \$2,900.00
10.0494.1208.219.3305.000129
10.0494.2134.219.3305.000139

Allen, Jessica J
Althaus, Carolyn E
Balk, Jennifer M
Becker, Kimberly S
Berendes, Nancy A
Bradley, Calsey L
Caldwell, Teresa L
Clothier, Julie M
Culbertson, Jayme L
Demkier, Jennifer L
Dolphin, Lisa M
Foy, Kimberly J
Friederick, Janet M

Goldsmith, Laura L
Hilkin, Tara M
Hoffman, Jeremy D
Jochum, Andrea R
Kintzle, Brooke E
Konrardy, Tracy L
Kuhn, Tiffany Z
Leonard, Sarah A
Meyer, Hannah Jo
Noonan, Susan E
Pfohl, Susan R
Porter, Jamie L
Ready, Vivian K

Sanchez, Denise C
Schmeichel, Charles A
Schmitt, Katie M
Schumacher, Jessica S
Snitker, Linda M
Swart, Nicole M
Tomkins, Carolyn M
Trentz, Kara L
Waskow, Maureen R
Wischmeyer, Laurie A
Young, Lisa M

ITEM VII - PROJECTS – Continued

20. Professional Development (School Budget) - Project #3349
Kennedy Elementary School
July 1, 2020 – June 10, 2021
Total cost: \$4,868.00
10.0494.1200.219.3305.000109
10.0494.1200.219.3305.000129

Allen, Jessica J
Bradley, Calsey L
Jochum, Andrea R
Kintzle, Brooke E

Konrardy, Tracy L
Leonard, Sarah A
Meyer, Hannah Jo
Porter, Jamie L

Ready, Vivian K
Snitker, Linda M
Swart, Nicole M

21. Secretary Extended Hours (School Budget) - Project #3350
Kennedy Elementary School
July 1, 2020 – June 30, 2021
10.0494.2411.000.0000.000159 - \$2,370.20

22. Connections Team Planning (School Budget) - Project #3351
Hempstead High School
July 1, 2020 – June 30, 2021
Total cost: \$3,300.00
10.0118.1100.110.0000.000129
10.0118.1100.110.0000.000109
10.0118.2115.000.0000.000139

Cox, Chelsea B
Haas, Brock C
Hoerner, Jeffrey M
Lee, Douglas J
Streets, Christopher D

23. Extra Supervision Duty (School Budget) - Project #3352
Hempstead High School
July 1, 2020 – June 30, 2021
10.0118.2411.000.0000.000159 - \$343.60

24. PRIDE Tier 1 Summer Planning (School Budget) - Project #3353
Hempstead High School
July 1 – August 7, 2020
Total cost: \$7,500.00
10.0118.1100.110.0000.000129
10.0118.2411.000.0000.000159
10.0118.2411.000.0000.000119

Bees, Claudette V
Cheever, Theresa M
Drahozal, Allison R
Duccini, Beth A

Hesselman, Jacob M
Houselog, Janie M
Kelley, Emily C
Malone, Thaeley R

Olson, Angela K
Reese, Andrew L

ITEM VII - PROJECTS – Continued

25. Guiding Coalition Implementation (Teacher Quality) - Project #3354
Hempstead High School
July 1 – December 22, 2020
10.0118.1100.110.3376.000129 - \$15,000.00

Cox, Chelsea B
Crotty, Rita M
Deutsch, Curt S
Hesselman, Jacob M
Hitchcock, Karen A

Hoden, Beth A
Jordahl, Laura J
Klaes, Jonathan R
Loeffelholz, Jason J
Melvold, Hillary A

Miller, Joel A
Runde, Andrea L
Torres, Corrine M
West, Mark R

26. Equity & Inclusion (Staff Development) - Project #3355
Eleanor Roosevelt Middle School
July 22, 2020 – June 10, 2021
10.0225.2213.000.0000.000129 - \$1,918.60

Bortscheller, Maureen M
Castaneda, Kristina M
Hilby, Nicole M
Ries, Alica M
Rigdon, Lynn A

27. Registration (School Budget) - Project #3356
Eleanor Roosevelt Middle School
July 26 – August 12, 2020
10.0225.2411.000.0000.000159 - \$590.00

28. Paraprofessional Meetings (School Budget) - Project #3357
Eleanor Roosevelt Middle School
August 13, 2020 – June 10, 2021
10.0225.1100.110.0000.000109 - \$3,000.00

29. Extended Day for Part-Time Teachers (School Budget) - Project #3358
Eleanor Roosevelt Middle School
August 1, 2020 – June 5, 2021
10.0225.1100.110.0000.000129 - \$1,000.00

Leitzen, Amber K
Roling, Sara A
Seymour, Julie M

ITEM VII - PROJECTS – Continued

30. Language Arts (Teacher Quality) - Project #3359
Eleanor Roosevelt Middle School
July 1, 2020 – June 30, 2021
10.0225.1100.110.3376.000129 - \$1,743.00

Aldeman, Sarah D
Duran, Stacy M
Schmidt, Anna T
Seymour, Julie M
Specht, Leah M

31. Math (Teacher Quality) - Project #3360
Eleanor Roosevelt Middle School
July 1 – August 30, 2020
10.0225.1100.110.3376.000129 - \$1,895.15

Burke, Christopher T
Florence, Beverly J
Leitzen, Amber K
Ligeralde, Krista M

Meier, Benjamin S
Nielsen, Taylor A
Palm, Amy S
Roos, Julie A

Russ, Lauren M
Sigwarth, Stacey M
Zenner, Chelsey S

32. English/Language Arts Planning (School Budget) - Project #3361
Thomas Jefferson Middle School
July 15 – November 15, 2020
10.0209.1100.110.0000.000129 - \$2,665.60

Berryman, Abigail E
Bonnette, Kelly C
Efferding, Christine M

Garner, Mariah K
Olson, Amanda L
Runde, Heather L

Tebon, Elly A
Thimmesch, Katherine A

33. Illustrative Math (Teacher Quality) - Project #3362
Thomas Jefferson Middle School
July 15 – November 15, 2020
10.0209.1100.110.3376.000129 - \$2,940.00

Briggs, Katelyn M
Decker, Leah M
Frederick, Molly J
Gabel, Savannah L

Kim, Andrew Y
Marshall, Jamie P
Nagreen, Derek D
O'Neill, Samantha R

Randall, Tristan R
Settanni, Alexandria M
Unger, Angela M

34. Registration (School Budget) - Project #3363
Hempstead High School
August 5-6, 2020
10.0118.1100.110.0000.000109 - \$3,316.78

ITEM VII - PROJECTS – Continued

35. Training & Meetings (Special Education) - Project #3364
 Irving Elementary School
 August 1, 2020 – June 10, 2021
 Total cost: \$2,500.00
 10.0481.1200.219.3305.000109
 10.0481.1200.219.3305.000129
 10.0481.2113.219.3305.000139

Berry, Emily A
Blake, Tiffany A
Blaser, Trisha L
Hamilton, Bridget A
Higgins, Abbey J

Janes, Melinda L
Kiefer, Wendy S
Lech, Kayla L
McAuliffe, Amy L
Ricke, Tonia M

Riniker, Emily R
Siegert, Patricia L
Thole, Lisa A

36. Health Office (School Budget) - Project #3365
 Irving Elementary School
 August 1, 2020 – June 10, 2021
 10.0481.1100.110.0000.000109 - \$250.00

37. IEP Meetings (School Budget) - Project #3366
 Irving Elementary School
 August 1, 2020 – June 10, 2021
 Total cost: \$4,800.00
 10.0481.1208.219.3305.000129
 10.0481.2134.000.0000.000139

Berry, Emily A
Biver, Jacqueline S
Blake, Tiffany A
Blaser, Trisha L
Bradley, Lisa M
Burgmeier, Robin M
Buss, Therese A
El Khatib, Janet M
Enzler, Elizabeth K
Flammang, Barbara S
Foley, Ryan P
Freiburger, Amy K
Hamilton, Bridget A

Herr, Kristina L
Higgins, Abbey J
Janes, Melinda L
Kiefer, Wendy S
Lammer, Scott M
Lech, Kayla L
Longfield, Linda W
Lynch, Joann
Malott, Angella M
McAuliffe, Amy L
Michels, Amanda L
Murphy, Megan E
Ricke, Tonia M

Riniker, Emily R
Ruba, Daniel P
Schmechel, Meredith A
Schmit, Julie A
Shol, Emily J
Siegert, Brent A
Siegert, Patricia L
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Winkel, Dirk F

38. Paraprofessional Staff Development (Title I) - Project #3367
 Fulton Elementary School
 August 1, 2020 – June 15, 2021
 10.0472.1200.432.4501.000109 - \$2,500.00

ITEM VII - PROJECTS – Continued

39. Parent Involvement (Title I) - Project #3368
Fulton Elementary School
August 1, 2020 – June 15, 2021
10.0472.1200.432.4501.000129 - \$3,000.00

Ahlbach, Laura R
Anderson, Kristin N
Anderson, Shannon M
Appleby, Janice L
Barker, Nicole M
Brown, Roxane M
Casper, Whitney C
Crabill, Kelly L
Davis, Molly S
Fiedler, Marianne E
Frommelt, Laura L
Heiar, Stacey A

Higgins, Aaron L
Holzhuter, Ellyn M
Jean Gilles, Gabrielle K
Jenkins, Kelsey M
Kruse Meek, Mikhayla N
Lee, Gina M
Leytem, Amanda M
Lindstrom, Emma C
McAuliff, Charissa S
McCormick, Kale J
Nelson, Kathryn A
Pfaff, Heather M

Philippi, Denise Kay
Pins, Carrie M
Prier, Jenna M
Riportella, Kassidy A
Schrobilgen, Sierra R
Sears, Sarah A
Shepler, Savannah J
Skemp, Kristi
Tyler, Roger L
Van Hoe, Elizabeth G
Wiezorek, Kelly A
Wilson, Kelly A

40. Assessment for Learning (Title I) - Project #3369
Fulton Elementary School
August 1, 2020 – June 15, 2021
10.0472.1200.432.4501.000129 - \$6,000.00

Anderson, Kristin N
Anderson, Shannon M
Appleby, Janice L
Barker, Nicole M
Brown, Roxane M
Casper, Whitney C
Crabill, Kelly L
Davis, Molly S
Fiedler, Marianne E
Frommelt, Laura L

Heiar, Stacey A
Higgins, Aaron L
Holzhuter, Ellyn M
Jean Gilles, Gabrielle K
Jenkins, Kelsey M
Kruse Meeks, Mikhayla
Lee, Gina M
Leytem, Amanda M
Lindstrom, Emma C
McAuliff, Charissa S

McCormick, Kale J
Nelson, Kathryn A
Pfaff, Heather M
Philippi, Denise K
Pins, Carrie M
Prier, Jenna M
Riportella, Kassidy A
Schrobilgen, Sierra R
Shepler, Savannah J
Skemp, Kristi

41. Special Education Professional Development (School Budget) - Project #3370
Fulton Elementary School
August 1, 2020 – June 15, 2021
10.0472.1200.219.3305.000129 - \$1,000.00

Anderson, Kristin N
Anderson, Shannon M
Appleby, Janice L
Jean Gilles, Gabrielle K

Lindstrom, Emma C
Nelson, Kathryn A
Prier, Jenna M
Riportella, Kassidy A

Shepler, Savannah J
Skemp, Kristi

ITEM VII - PROJECTS – Continued

42. IEP Meetings (School Budget) - Project #3371
Fulton Elementary School
August 1, 2020 – June 15, 2021
10.0472.1208.219.3305.000129 - \$1,000.00

Anderson, Kristin N
Anderson, Shannon M
Appleby, Janice L
Jean Gilles, Gabrielle K

Lindstrom, Emma C
Nelson, Kathryn A
Prier, Jenna M
Riportella, Kassidy A

Shepler, Savannah J
Skemp, Kristi

43. Welcome Event (Title I) - Project #3372
Fulton Elementary School
July 1 – August 1, 2020
Total cost: \$700.00
10.0472.1200.432.4501.000129
10.0472.2134.432.4501.000139

Ahlbach, Laura R
Anderson, Shannon M
Brown, Roxane M

Heiar, Stacey A
Leytem, Amanda M
Pfaff, Heather M

Sears, Sarah A
Shepler, Savannah J
Stueck, Tamara L

44. Welcome Event (School Budget) - Project #3373
Hoover Elementary School
August 1, 2020 – June 30, 2021
Total cost: \$1,500.00
10.0475.1100.110.0000.000129
10.0475.2411.000.0000.000159

Fuchs, Catherine F
Hutchins, Alison C
May, Sara B

Mc Grane, Lisa M
Resch, Kathryn E
Riegler, Lindsey J

Smith, Abby L
Soppe, Amy R
Vanderheyden, Brittany E

45. Open House (School Budget) - Project #3374
Hoover Elementary School
August 1 – December 22, 2020
Total cost: \$450.00
10.0475.1100.110.0000.000109
10.0475.2134.219.3305.000139

46. Building Leadership Team (School Budget) - Project #3375
Hoover Elementary School
August 1, 2020 – June 30, 2021
10.0475.1100.110.0000.000129 - \$2,800.00

Daughetee, Mary G
Fuchs, Catherine F
Hutchins, Alison C

May, Sara B
Morley, Stacy L
Oberfoell, Laura J

Pillard, Lindsey N

ITEM VII - PROJECTS – Continued

47. Support Services for Special Education (School Budget) - Project #3376
Hoover Elementary School
July 1, 2020 – June 30, 2021
10.0475.1200.219.3305.000129 - \$2,000.00

Forbes, Jennifer D
Hefel, Ashley R
Honda, Kourtney L
Jasper, Chelsea L

48. IEP Meetings (School Budget) - Project #3377
Hoover Elementary School
August 1, 2020 – June 30, 2021
10.0475.1200.219.3305.000129 - \$3,600.00

Bergfeld, Alicia M
Blum, Amy M
Daughetee, Mary G
Forbes, Jennifer D
Friederick, Janet M
Fuchs, Catherine F
Halfhill, Daniele R
Hannan, Natalie Y

Hefel, Ashley R
Honda, Kourtney L
Hutchins, Alison C
Jasper, Chelsea L
Noel, Angela M
Noll-Schueller, Rachel M
Pillard, Lindsey N
Resch, Kathryn E

Riegler, Lindsey J
Schaul, Kristal A
Smith, Abby L
Soppe, Amy R
Vanderheyden, Brittany E
Vandermillen, Michelle L

49. IEP Meetings (School Budget) - Project #3378
Table Mound Elementary School
August 1, 2020 – June 30, 2021
10.0526.1208.219.3305.000129 - \$3,500.00

Atkins, Dawn E
Domeyer, Janet E
Duve, Jessica M
Erickson, Elaine T
Esch, Lucy A
Feehan, Krystle L
Fondell, Melissa E
Gorrell, Jennifer S
Herber, Amy N

Kilburg, Rachael M
Kluesner, Jennifer A
Marty, Paula J
McNamer, Amanda J
Meyer, Abbey C
Meyer, Jennifer M
Mitwede, Elisha S
Pancratz, Diane R
Parkin, Heather M

Portzen, Andrew G
Spencer, William R
Steger, Kelsey L
Stoll, Mandie M
Sullivan, Nicole M
Thill, Kristy A
Winter, Janet L
Wright, Cordae E
Zugenbuehler, Marc C

50. Paraprofessional Collaboration Support (School Budget) - Project #3379
Table Mound Elementary School
August 7, 2020 – June 11, 2021
10.0526.1100.110.0000.000109 - \$1,000.00

ITEM VII - PROJECTS – Continued

51. Special Education Return to Learn (School Budget) - Project #3380
Table Mound Elementary School
August 1, 2020 – June 15, 2021
Total cost: \$3,500.00
10.0526.1200.219.3305.000129
10.0526.1200.219.3305.000109
10.0526.2134.219.3305.000139

Atkins, Dawn E
Domeyer, Janet E
Duve, Jessica M
Erickson, Elaine T
Esch, Lucy A
Fazio, Alicia K
Feehan, Krystle L
Flores, Jennifer L
Fondell, Melissa E
Gorrell, Jennifer S
Herber, Amy N

Kilburg, Rachael M
Kluesner, Jennifer A
Marty, Paula J
McNamer, Amanda J
Meyer, Abbey C
Meyer, Jennifer M
Mitwede, Elisha S
Pancratz, Diane R
Parkin, Heather M
Portzen, Andrew G
Spencer, William R

Steger, Kelsey L
Stoll, Mandie M
Sullivan, Nicole M
Thill, Kristy A
Winter, Janet L
Wright, Cordae E
Zugenbuehler, Marc C

52. Extra Duty Print Center (School Budget) - Project #3381
Hempstead High School
August 14-20, 2020
10.0118.1100.110.0000.000109 - \$219.75
53. 504 Meeting Planning & Recordkeeping (School Budget) - Project #3382
Hempstead High School
August 1, 2020 – June 30, 2021
10.0118.2411.000.0000.000159 – \$256.20
54. Extra Duty Counseling Office (School Budget) - Project #3383
Hempstead High School
August 1-31, 2020
10.0118.2411.000.0000.000159 - \$235.20
55. After School Supervision (School Budget) - Project #3384
Hempstead High School
August 1, 2020 – June 30, 2021
10.0118.1100.110.0000.000109 - \$1,200.00

ITEM VII - PROJECTS – Continued

56. IEP Meetings (School Budget) - Project #3385
 Eleanor Roosevelt Middle School
 August 1, 2020 – June 6, 2021
 Total cost: \$5,338.00
 10.0225.2134.219.3305.000139
 10.0225.1208.219.3305.000129
 10.0225.1208.219.3305.000109
 10.0225.2153.219.3305.000139
 10.0225.2115.219.3305.000139

Aldeman, Sarah D
Arnold, Kathryn J
Bortscheller, Maureen M
Breitbart, Karen M
Burke, Christopher T
Burke, Elizabeth S
Burns, Christopher M
Carter, Joseph E
Carty, Joanne P
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Deeny, Louis P
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duran, Stacy M
Easley, Jamie B
Ehlers, Rae Ann
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Florence, Beverly J
Freiburger, Jesse L
Glennon, Amy A
Haefl, Bethany A
Hancock, Samantha L
Heimke, Jodi L
Hilby, Nicole M
Hoffman, Megan E
Hohmann, Nancy M

Kaiser, Casie L
Knockel, Tina M
Konrardy, Tony F
Kress, Jenny M
Leibfried, Alyssa A
Leitzen, Amber K
Lenstra-Norman, Lisa M
Ligeralde, Krista M
Link, Lucas J
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Milum, Rebecca J
Mohr, Lindsey M
Montana, Diona O
Mueller, Kristin H
Nielsen, Taylor A
Nilles-Putchio, Danette M
Nolen, Kevin
Norman, Daniel A
Paca, Kent R
Palm, Amy S
Preston, Scott N
Reeves, Elizabeth A
Ries, Alica M
Rigdon, Lynn A
Rockwell-Dalton, Sharon K
Roling, Sara A
Rolle, Christine M
Roos, Julie A

Russ, Lauren M
Ryan, Hillary D
Schiavoni, Alexandra M
Schmidt, Anna T
Scholtes, Cameron L
Schuster-Davis, Amanda M
Schwendinger, Pamela J
Sear, Julie A
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Studer, Samantha J
Tharp, David J
Tracey, Vickie L
Vermies, Andrew M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Wolter, Kyle P
Yager, Stephanie
Young, Amanda D
Zenner, Chelsey S

ITEM VII - PROJECTS – Continued

57. Special Education Support Services (School Budget) - Project #3386
 Eleanor Roosevelt Middle School
 August 1, 2020 – June 4, 2021
 Total cost: \$3,560.00
 10.0225.1200.219.3305.000109
 10.0225.1200.219.3305.000129
 10.0225.2134.219.3305.000139
 10.0225.2153.219.3305.000139
 10.0225.2115.219.3305.000139

Aldeman, Sarah D
Arnold, Kathryn J
Bortscheller, Maureen M
Breitbart, Karen M
Burke, Christopher T
Burke, Elizabeth S
Burns, Christopher M
Carter, Joseph E
Carty, Joanne P
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Deeny, Louis P
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duran, Stacy M
Easley, Jamie B
Ehlers, Rae Ann
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Florence, Beverly J
Freiburger, Jesse L
Glennon, Amy A
Haefl, Bethany A
Hancock, Samantha L
Heimke, Jodi L
Hilby, Nicole M
Hoffman, Megan E
Hohmann, Nancy M

Kaiser, Casie L
Knockel, Tina M
Konrardy, Tony F
Kress, Jenny M
Leibfried, Alyssa A
Leitzen, Amber K
Lenstra-Norman, Lisa M
Ligeralde, Krista M
Link, Lucas J
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Milum, Rebecca J
Mohr, Lindsey M
Montana, Diona O
Mueller, Kristin H
Nielsen, Taylor A
Nilles-Putchio, Danette
Nolen, Kevin
Norman, Daniel A
Paca, Kent R
Palm, Amy S
Preston, Scott N
Reeves, Elizabeth A
Ries, Alica M
Rigdon, Lynn A
Rockwell-Dalton, Sharon
Roling, Sara A
Rolle, Christine M
Roos, Julie A

Russ, Lauren M
Ryan, Hillary D
Schiavoni, Alexandra M
Schmidt, Anna T
Scholtes, Cameron L
Schuster-Davis, Amanda
Schwendinger, Pamela J
Sear, Julie A
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Studer, Samantha J
Tharp, David J
Tracey, Vickie L
Vermies, Andrew M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Wolter, Kyle P
Yager, Stephanie
Young, Amanda D
Zenner, Chelsey S

ITEM VII - PROJECTS – Continued

58. General Education Support (School Budget) - Project #3387
 Eleanor Roosevelt Middle School
 August 1, 2020 – June 10, 2021
 Total cost: \$2,000.00
 10.0225.1100.110.0000.000129
 10.0225.2134.000.0000.000139
 10.0225.2153.000.0000.000139
 10.0225.2115.219.3305.000139

Aldeman, Sarah D
Arnold, Kathryn J
Bortscheller, Maureen M
Breitbach, Karen M
Burke, Christopher T
Burke, Elizabeth S
Burns, Christopher M
Carter, Joseph E
Carty, Joanne P
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Deeny, Louis P
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duran, Stacy M
Easley, Jamie B
Ehlers, Rae A
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Florence, Beverly J
Freiburger, Jesse L
Glennon, Amy A
Haefl, Bethany A
Hancock, Samantha L
Heimke, Jodi L
Hilby, Nicole M
Hoffman, Megan E
Hohmann, Nancy M

Kaiser, Casie L
Knockel, Tina M
Konrardy, Tony F
Kress, Jenny M
Leibfried, Alyssa A
Leitzen, Amber K
Lenstra-Norman, Lisa
Ligeralde, Krista M
Link, Lucas J
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Milum, Rebecca J
Mohr, Lindsey M
Montana, Diona O
Mueller, Kristin H
Nielsen, Taylor A
Nilles-Putchio, Danette
Nolen, Kevin
Norman, Daniel A
Paca, Kent R
Palm, Amy S
Preston, Scott N
Reeves, Elizabeth A
Ries, Alica M
Rigdon, Lynn A
Rockwell-Dalton, Sharon
Roling, Sara A
Rolle, Christine M
Roos, Julie A

Russ, Lauren M
Ryan, Hillary D
Schiavoni, Alexandra M
Schmidt, Anna T
Scholtes, Cameron L
Schuster-Davis, Amanda
Schwendinger, Pamela Jo
Sear, Julie Ann
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Studer, Samantha J
Tharp, David J
Tracey, Vickie L
Vermies, Andrew M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Wolter, Kyle P
Yager, Stephanie
Young, Amanda D
Zenner, Chelsey S

ITEM VII - PROJECTS – Continued

59. Orientation Time (School Budget) - Project #3388
Eleanor Roosevelt Middle School
August 3-4, 2020
Total cost: \$500.00
10.0225.1100.110.0000.000129
10.0225.2115.000.0000.000139

Dillon, Molly G
Haefl, Bethany A
Milum, Rebecca J

Mueller, Kristin H
Preston, Scott N
Russ, Lauren M

Scholtes, Cameron L

60. School Plan Support (School Budget) - Project #3389
Eleanor Roosevelt Middle School
August 1, 2020 – June 10, 2021
10.0225.2213.000.0000.000129 - \$2,635.00

Burke, Christopher T
Burke, Elizabeth S
Duran, Stacy M

Ehlers, Rae Ann
Link, Lucas J
Nilles-Putchio, Danette

Rigdon, Lynn A

61. Sound Board Concerts (School Budget) - Project #3390
Eleanor Roosevelt Middle School
September 1, 2020 – June 10, 2021
21.0225.1400.910.6210.000129 - \$285.00
21.0225.1400.910.6232.000129 - \$285.00

Norman, Daniel A

62. Sports Supervision (School Budget) - Project #3391
Eleanor Roosevelt Middle School
August 26, 2020 – June 10, 2021
10.0225.1402.920.0000.000129 - \$2,500.00

Burke, Christopher T
Burns, Christopher M
Kress, Jenny M

Leibfried, Alyssa A
Nilles-Putchio, Danette
Schmidt, Anna T

Spires, Ryan C
Steepleton, Scott R

63. PBIS Coach (School Budget) - Project #3392
Eleanor Roosevelt Middle School
August 1, 2020 – June 4, 2021
10.0225.2213.000.0000.000129 - \$340.00

Ligerde, Krista M

64. QBS Training (School Budget) - Project #3393
Eleanor Roosevelt Middle School
August 1, 2020 – June 4, 2021
10.0225.1100.110.0000.000109 - \$2,991.00

ITEM VII - PROJECTS – Continued

65. Trauma Informed Care Planning (School Budget) - Project #3394
Eleanor Roosevelt Middle School
August 1, 2020 – June 10, 2021
10.0225.2213.000.0000.000129 - \$424.00

Elliott, Kerry S
Glennon, Amy A
Kaiser, Casie L

66. Building Leadership Team (School Budget) - Project #3395
Marshall Elementary School
August 1, 2020 – June 30, 2021
Total cost: \$4,000.00
10.0508.1100.110.0000.000129
10.0508.2113.000.0000.000139

Deutmeyer, Christina L
Felderman, Heather J
Hermesen, Erin E
Kohl, Katelyn M

Markham, Molly A
Meade, Mary Jane
Northouse, Theresa M
Smith, Frances R

Splinter, Kelli L
Vondal, Stephanie D

67. IEP Meetings (School Budget) - Project #3396
Marshall Elementary School
August 1, 2020 – June 30, 2021
Total cost: 5,500.00
10.0508.1208.219.3305.000129
10.0508.2134.219.3305.000139
10.0508.2113.219.3305.000139

Denlinger, Halie R
Deutmeyer, Christina L
Edminster, Ashley L
Felderman, Heather J
Hermesen, Erin E
Kaiser, Lisa L
Kann, Paula L
Kohl, Katelyn M
Lindenberg, Haley K
Markham, Molly A
Mausser, Conner L

Meade, Mary Jane
Meadows, Elissa J
Miller, M'lis M
Montag, Shelby H
Olberding, Kayla A
Perreard, Katherine A
Roth, Andrew P
Schueller, Hannah M
Smith, Bethany G
Smith, Frances R
Splinter, Kelli L

Stork, Damian J
Tauber, Karen M
Thibadeau, Ashley C
Till, Alyssa M
Van Cleve, Calli A
Vondal, Stephanie D
Walton, Erin C
Zell, Amanda L
Zugenbuehler, Marc C

ITEM VII - PROJECTS – Continued

68. Kindergarten Round-Up (School Budget) - Project #3397
Marshall Elementary School
April 1 – May 25, 2021
Total cost: \$1,200.00
10.0508.1100.110.0000.000129
10.0508.1100.110.0000.000109
10.0508.2411.000.0000.000159
10.0508.2113.000.0000.000139

Chase, Laura M
Denlinger, Halie R
Markham, Molly A

Meade, Mary Jane
Schueller, Hannah M
Stewart, Lincoln M

Wall, Amanda M
Zugenbuehler, Marc C

69. Special Education Support Services (School Budget) - Project #3398
Marshall Elementary School
August 1, 2020 – June 30, 2021
Total cost: \$4,500.00
10.0508.1200.219.3305.000129
10.0508.1200.219.3305.000109
10.0508.2113.219.3305.000139

Deutmeyer, Christina L
Kann, Paula L
Lindenberg, Haley K
Markham, Molly A

Meade, Mary Jane
Meadows, Elissa J
Montag, Shelby H
Northouse, Theresa M

Splinter, Kelli L
Stork, Damian J
Thibadeau, Ashley C

70. New Teacher Orientation (School Budget) - Project #3399
Thomas Jefferson Middle School
August 5, 2020
10.0209.1100.110.0000.000129 - \$3,234.00

Berryman, Abigail E
Canfield, Emily S
Efferding, Christine M

Heiberger, Joseph R
Nagreen, Derek D
O'Neill, Samantha R

Sudtelgte, Alex M
Tebon, Elly A
Van Cleave, Haley M

71. LEAP Homework and Support Help (Grant) - Project #3400
Eleanor Roosevelt Middle School
September 1, 2020 – June 10, 2021
10.0225.1100.110.1920.000109 - \$3,270.00

72. Scheduling (School Budget) - Project #3401
Hempstead High School
July 1 – August 8, 2020
10.0118.1100.110.00000.000129 - \$6,100.00

Cox, Chelsea B
Fellenzer, Rebecca J
Frambach, Diane M

Fure, Ashley E
Nemmers, Natalie L
Seay, Brandie L

Weires, Karen E

ITEM VII - PROJECTS – Continued

73. Senior Year Plus Collaboration (School Budget) - Project #3402
Hempstead High School
July 1, 2020 – June 26, 2021
10.0118.1100.110.0000.000129 - \$858.20

Fellenzer, Rebecca J

74. Special Education Scheduling (School Budget) - Project #3403
Hempstead High School
July 1 – August 30, 2020
10.0118.1200.219.3305.000129 - \$2,400.00

Melvold, Hillary A

75. QBS Training (School Budget) - Project #3404
Bryant Elementary School
August 3, 2020 – May 30, 2021
Total cost: \$2,000.00
10.0427.1200.219.3305.000129
10.0427.1200.219.3305.000109

Crispin De Jesus, Rebecca
Degree, Sara M

Fitzpatrick, Kathy A
Hamilton, Chad M

Kennedy Gaul, Peggy
Morley, Stacy L

76. Coding Workshop (School Budget) - Project #3405
Thomas Jefferson Middle School
July 27-31, 2020
10.0209.2213.000.0000.000129 - \$1,890.00

Putman, Ryan S

77. Paraprofessional School Support (School Budget) - Project #3406
Bryant Elementary School
August 7, 2020 – May 31, 2021
10.0427.1100.110.0000.000109 - \$1,200.00

78. Building Leadership Team (School Budget) - Project #3407
Bryant Elementary School
August 3, 2020 – June 12, 2021
10.0427.1100.110.0000.000129 - \$2,000.00

Hamilton, Chad M
Hermesen, Rosemarie
Hull, Deborah J
Jensen, Janet C

Kennedy Gaul, Peggy
Leach, Andrea L
Morley, Stacy L
Oberhoffer, Holly S

Philippi, Denise K
Steuer, Bobbie J

ITEM VII - PROJECTS – Continued

79. IEP Meetings (School Budget) - Project #3408
Bryant Elementary School
August 7, 2020 – June 11, 2021
Total cost: \$3,600.00
10.0427.1208.219.3305.000129
10.0427.2134.219.3305.000139

Crispin De Jesus, Rebecca
Degree, Sara M
Demaio, Lynn M
Fitzpatrick, Kathy A
Hull, Deborah J
Jensen, Janet C

Kennedy Gaul, Peggy
Leach, Andrea L
Neenan, Natalie F
Oberhoffer, Holly S
Redmond, Monica K
Ricklefs, Andrea L

Smith, Susan J
Standorf, Tamara S
Steuer, Bobbie J
Sullivan, Lesley J
Weiner, Jamie L

80. Success Academy Planning (Dropout & School Budget) - Project #3409
Senior High School
July 1 – August 31, 2020
Total cost: \$3,690.00
10.9331.1200.420.1119.000129
10.9331.1200.420.1119.000109
10.0109.1100.110.0000.000129
10.0109.1100.110.0000.000109

Foht, Kelli R
Kluck, Jessica Z
Kohl, Keith R

Monahan, Stephanie Y
Redmond, Tricia A
Williams, Amanda M

Zillig, Linda M

81. Extended Contract for Secretary (School Budget) - Project #3410
Sageville Elementary School
July 6, 2020 – June 1, 2021
10.0522.2411.000.0000.000159 - \$698.00

ITEM VII - PROJECTS – Continued

82. Meetings, Trainings & Support Services (Special Education) - Project #3411
 July 8, 2020 – June 30, 2021
 Total cost: \$60,000.00
 10.9199.1200.219.3305.000129
 10.9199.2153.219.3305.000139
 10.9199.2143.219.3305.000139

Albers, Julee A
Allen, Jessica J
Anderson, Kristin N
Astgen, Katie J
Bell, Kimberly A
Benko, Lisa S
Berry, Emily A
Berryman, Abigail E
Blake, Tiffany A
Blaser, Trisha L
Brandel, Jeffrey J
Breitbach, Angela D
Breitbach, Terrence T
Brokens, Frances F
Christianson, Kari M
Cleland, Brianna R
Corkery, Heather A
Crispin De Jesus, Rebecca
Deeny, Louis P
Domeyer, Janet E
Duesing, Tiffany K
Edwards, Lauren E
Ellis, Stacy M
Fink, Mary M
Fitzsimmons, Sarah M
Forbes, Benjamin
Garner, Mariah K
Glaser, Lynn A
Gossling, Nicole M
Haefl, Bethany A

Hess Feldmann, Tammy
Higgins, Abbey J
Hogrefe, Jennifer L
Janes, Melinda L
Kelchen, Shelby R
Kennedy Gaul, Peggy
Kim, Andrew Y
King, David J
King, Mickey A
Kluesner, Jennifer A
Krause, Aulanda L
Lange, Chris A
Leicht, Michelle L
Lindenberg, Haley K
Lindstrom, Emma C
Loes, Megan A
Lopez, Casandra D
Ludwig, Laura M
Mcauliffe, Amy L
Mcgee, Dori H
Meier, Michelle G
Meyer, Abbey C
Meyer, Hannah Jo
Mitwede, Elisha S
Mohr, Lindsey M
Murphy, Nancy A
Nauman, Abigail M
Nolen, Kevin
Oberhoffer, Laura K
Otting, Tera J

Palmer, Jordan L
Pirkle, Donald W
Potter, Kathleen E
Prier, Jenna M
Puls, Nancy K
Rath, Heather L
Riportella, Kassidy A
Rockwell-Dalton, Sharon
Rothweiler, Debra J
Ruhser, Emily E
Schiavoni, Alexandra M
Schwarte, Angela M
Skemp, Kristi
Snitkey, Nicole A
Speer, Heather L
Steger, Kelsey L
Stevenson, Nicholas L
Strang, Nicole B
Sullivan, Christopher M
Taylor, Amy M
Tebon, Elly A
Thole, Rhonda L
Uhal, Susan T
Van Cleave, Haley M
Ward, Laura Jean
Welp, Rhonda J
Witthoeft, Chad M

ITEM VII - PROJECTS – Continued

83. Health Trainings (District Charge) - Project #3412
 August 1, 2020 – June 30, 2021
 Total cost: \$8,547.00
 10.9199.2574.000.9134.000139
 10.9199.2213.000.9134.000129

Busch, Emily A
Driscoll, Jeffrey D
Ehlers, Matthew R
El Khatib, Janet M
Felderman, Tim A
Friederick, Janet M
Giesemann, Ryan
Haas, Charles T
Healey, Richard T
Hoskins, Michael E

Lattner, Tammy S
Loy, Jordan T
Manternach, Chance A
McClimon, Kathryn L
Ovsak, Crista L
Rapp, Jeffrey M
Redfern, Brenda J
Redmond, Monica K
Rogan, Alyxandra C
Rollins, Jane M

Schmitt, Kim M
Spires, Ryan C
Stralow, Danielle E
Stueck, Tamara L
Tracey, Vickie L
Weber, Karla S
White, Allie M
Zugenbuehler, Marc C

84. AP Chemistry Curriculum Alignment (Professional Development) - Project #3413
 July 1 – September 1, 2020
 10.9331.1100.113.3373.000129 - \$2,200.00

Gates, Anthony E
Hennesy, Mark R

85. IEP Meetings (Special Education) - Project #3414
 Sageville Elementary School
 August 1, 2020 – June 9, 2021
 Total cost: \$2,600.00
 10.0522.1208.219.3305.000129
 10.0522.1208.219.3305.000109
 10.0522.2134.219.3305.000139

Bihl, Andrea L
Boeve, Andrea
Breiby, Chelsea P
Ertz, Kalyn E
Evarts, Amy L
Frommelt, Nichelle L
Gooch, Tiara D
Harbin, Tammie A

Hogrefe, Jennifer L
Huinker, Jennifer L
Klinkner, Tracy L
Koch, Teresa A
Mach, William J
McAuliff, Charissa S
Muilenburg, Laurie R
Murphy, Nancy A

Rambousek, Amy L
Rokusek, Angela M
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B
Stueck, Tamara L
Weiland, Jessica L
Willenborg, Julie M

ITEM VII - PROJECTS – Continued

86. Special Education Support Services (School Budget) - Project #3415
Sageville Elementary School
August 1, 2020 – June 9, 2021
Total cost: \$2,600.00
10.0522.1200.219.3305.000129
10.0522.1200.219.3305.000109

Hogrefe, Jennifer L
Murphy, Nancy A
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B

87. School Improvement Initiative (Title I) - Project #3416
Lincoln Elementary School
July 15, 2020 – June 30, 2021
Total cost: \$23,760.00
10.0499.1200.432.4501.000129
10.0499.2113.432.4501.000139

Bechen, Kerry J
Bechen, Nicole M
Blanchard, Elizabeth J
Bonn, Sydney M
Buelow, Kristin L
Buerger, Sean W
Burke, Elissa J
Busch, Emily A
Butt, Sandra M
Chatfield, Daniel D
Dickens, Kerry A

Eigenberger, Kelly J
Erner, Abigail M
Fernandes, Kathryn S
Frain, Kelly J
Giese, Amanda
Hanley, Sandra C
Henschel, Megan A
Hermesen, Kristie L
Murray, Kendra E
Neises, Brian J
Niemann, Linda J

Oberdoerster, Chad C
Obrien, Kaitlyn M
Potter, Kathleen E
Ryan, Lorie L
Stoll, Jennifer L
Weber, Elizabeth A
Weinschenk, Courtney S

88. Co-Teaching Conference (Title I) - Project #3417
Lincoln Elementary School
July 14 – August 1, 2020
10.0499.1200.432.4501.000129 - \$10,995.00

Bechen, Nicole M
Buelow, Kristin L
Butt, Sandra M
Erner, Abigail M

ITEM VII - PROJECTS – Continued

89. Building Leadership Team (Title I) – Project #3418
Lincoln Elementary School
July 15, 2020
10.0499.1200432.4501.000129 - \$8,320.00

Bechen, Nicole M
Buelow, Kristin L
Dickens, Kerry A

Erner, Abigail M
Giese, Amanda
Oberdoerster, Chad C

Potter, Kathleen E
Weinschenk, Courtney S

90. IEP Meetings (School Budget) - Project #3419
Lincoln Elementary School
August 1, 2020 – June 30, 2021
Total cost: \$2,200.00
10.0499.1208.219.3305.000129
10.0499.2113.219.3305.000139
10.0499.2134.219.3305.000139

Bechen, Kerry J
Bechen, Nicole M
Blanchard, Elizabeth J
Bonn, Sydney M
Buelow, Kristin L
Buerger, Sean W
Burke, Elissa J
Busch, Emily A
Butt, Sandra M
Chatfield, Daniel D
Dickens, Kerry A

Eigenberger, Kelly J
Erner, Abigail M
Fernandes, Kathryn S
Frain, Kelly J
Giese, Amanda
Hanley, Sandra C
Henschel, Megan A
Hermesen, Kristie L
Murray, Kendra E
Neises, Brian J
Niemann, Linda J

Oberdoerster, Chad C
O'Brien, Kaitlyn M
Potter, Kathleen E
Ryan, Lorie L
Stoll, Jennifer L
Weber, Elizabeth A
Weinschenk, Courtney S

91. Return to Learn Technology Tutorials (Grant) - Project #3420
July 1-31, 2020
10.9199.1100.110.4052.000129 - \$1,607.80

Dyer, Jeffrey D
Hancock, Samantha L
Mozena, Amy L
Weydert, Courtney A

92. IDI Inventory Profiles (School Budget) - Project #3421
Senior High School
July 9 – August 6, 2020
10.0109.1100.110.0000.000129 - \$852.20

Jenkins, Nathan M

ITEM VII - PROJECTS – Continued

93. Building Leadership Team (Teacher Quality) - Project #3422
Sageville Elementary School
August 1, 2020 – June 15, 2021
10.0522.1100.110.3376.000129 - \$880.00

Boeve, Andrea
Frommelt, Nichelle L
Mach, William J
Rokusek, Angela M
Weiland, Jessica L

94. QBS Training (School Budget & Teacher Quality) – Project #3423
Prescott Elementary School
July 28, 2020 - June 1, 2021
Total cost: \$7,500.00
10.0520.1100.110.0000.000109
10.0520.2113.000.0000.000139
10.0520.1100.110.3376.000129
10.0520.1200.219.3305.000109
10.0520.1200.219.3305.000129
10.0520.2411.000.0000.000159
10.0520.2134.000.0000.000139

Donovan, Julie K
Drake, Brittany L
Dubord, Jessica A
Flanagan, Christine M
Frett, Jennifer L
Germaine, Angela L
Goerdt, Stacy M
Gossling, Nicole M
Graham, Heather C
Hinzmann, Ashley M
Huseman, Rachel L
Kaune, Aundrea L

Kimm, Nicole F
Koch, Michaela M
Kramer, Allisan L
Lopez, Casondra D
Mathew, Jenna E
May, Margaret M
McClellan, Rachel E
McDonough, Melanie A
McGill, Ginger L
McTague, Amanda J
Miller, Alisha D
Neal, Khalea K

Redmond, Monica K
Roach, Trisha R
Schmidt, Julia C
Schoaf, Noah D
Seaton, Anna M
Shol, Emily J
Thein, Kristie L
Thornton, Tess J
Tuescher, Kory S
Vaassen, Jennifer A
Weydert, Courtney A
Williams, Kari L

95. Building Leadership Team (Title I) - Project #3424
Audubon Elementary School
August 13, 2020 – June 6, 2021
Total cost: \$648.00
10.0418.1200.432.4501.000109
10.0418.1200.432.4501.000129

Leibold, Jaclyn M

ITEM VII - PROJECTS – Continued

96. IEP Meetings (School Budget) - Project #3425
 Audubon Elementary School
 August 21, 2020 – June 6, 2021
 Total cost: \$1,160.00
 10.0418.1208.219.3305.000129
 10.0418.2134.219.3305.000139

Bergquist, Jean M
Blum, Amber L
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Dirks-Bahl, Jody Lynn
Gallart, Rachel E
Godel, Rosette
Hilby, Samantha L
Hoffman, Connie A
Jones, Sara S
Klostermann, Steven J

Kruse, Samantha M
Lawler, Jesse J
Leibold, Jaclyn M
Lindecker, Amanda L
Martin, Kayla C
McClimon, Kathryn L
Morley, Sean K
Odell, Stacie A
Ostrander, Kristie A
Pike, Kayla S
Pregler, Lauren S
Rawal, Mandy M

Rothweiler, Debra J
Schober, Ann C
Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Skiles, Megan M
Speer, Heather L
Stevenson, Heidi V
Szalkowski, Tricia M
Vogts, Theresa J
Williams, Heather A
Wohlers, Annette L

97. Behavior Team (School Charge) - Project #3426
 Senior High School
 July 15 – August 6, 2020
 10.0109.1100.110.0000.000129 - \$600.00

McCarthy, Cory J
Mills, Brent A
Zillig, Linda M

C. Stipends – 2019/20 School Year

1. Science Curriculum (District Charge)
 January 2 – June 30, 2020
 10.9332.1100.110.0000.000129 - \$373.14

Milum, Rebecca J

D. Stipends – 2020/21 School Year

1. Extra Class Assignment (Industrial Technology)
 Hempstead High School
 August 7, 2020 – June 2, 2021
 10.1118.1300.380.0000.000121 - \$9,375.60

Truesdale, Michael

ITEM VII - PROJECTS – Continued

2. Student Council (School Activities)
Eleanor Roosevelt Middle School
August 1, 2020 – June 4, 2021
21.0225.1400910.6100.000129 - \$460.00

Winger, Wendy G

3. First Lego League City & State (School Activities)
Eleanor Roosevelt Middle School
October 1, 2020 – January 31, 2021
21.0225.1400.910.6100.000129 - \$1,800.00

Sendt, Melissa M

Sigwarth, Stacey M

4. Math Counts Coach (School Budget)
Eleanor Roosevelt Middle School
November 1, 2020 – January 31, 2021
10.0225.1100.111.0000.000129 - \$460.00

Leitzen, Amber

5. Field Maintenance (District Budget)
Hempstead & Senior High Schools
July 1-31, 2020
10.9331.1400.920.6730.000129 - \$1,600.00
10.9331.1400.920.6835.000129 - \$1,600.00

Loeffeholz, Jason J

Rapp, Jeffrey M

Reese, Andrew L

Steines, Kevin M

6. Statistician for Football Team (School Activities)
Senior High School
August 1 – November 1, 2020
21.0109.1400.920.6720.000109 - \$600.00

Massman, James

ITEM VIII - TRANSFERS – For Information Only

A. Teachers

Name	From	To
Blum, Amy	Hoover/Grade 4	Sageville/Grade 2
Deutsch, Jared	Senior/Social Studies	Senior/Instructional Coach
Klinkner, Tracy	Sageville/Grade 2	Lincoln/Title I
Kramer, Meggan	Lincoln/Title I	Hoover/Grade 1
Leibfried, Alyssa	Roosevelt/Multicategorical	Roosevelt/Social Studies
Link, Lucas	Roosevelt/Social Studies	Hempstead/Social Studies
Ludovissy, Brooke	Kennedy/Instructional Coach	Forum/Teacher on Special Assignment
May, Sara	Hoover/Instructional Coach	Kennedy/Instructional Coach
Pirkle, Don	Hempstead/Life Skills	Hempstead/Special Education Coach
Price-Brenner, Paul	Jefferson/Instrumental Music	Senior/Instrumental Music

B. Classified

Bechen, Lindsey	Jefferson/7.08 Security Paraprofessional	Jefferson/7.25 LRC Paraprofessional
Bickel, Julia	Irving/Cornerstone/7.0 Health Paraprofessional	Alta Vista/6.5 Multicategorical Paraprofessional
Block, Jordan	Bldgs & Grounds/Swingshift Custodian	Washington/Custodian
Bolsinger, Jody	Audubon/6.58 MC Paraprofessional	Lincoln/7.33 Clerical & Health Paraprofessional
Bormann, Julie	Hoover/6.83 ECSE Paraprofessional	Kennedy/6.58 ECSE Paraprofessional
Brimeyer, Gail	Hoover/6.83 ECSE Paraprofessional	Kennedy/6.58 ECSE Paraprofessional
Callahan, Gina	Kennedy/6.58 Life Skills Paraprofessional	Kennedy/6.58 ECSE Paraprofessional
Edwards, Sheila	Irving/Cornerstone/6.5 MC Paraprofessional	Alta Vista/6.5 Multicategorical Paraprofessional
Engelken, Rachel	Audubon/6.58 MC Paraprofessional	Irving/Cornerstone/6.58 MC/BD Para.
Erickson, Katie	Senior/7.0 PLP Paraprofessional	Senior/6.58 Multicategorical Paraprofessional
Hantelmann, Lisa	Central Kitchen/Asst. Kitchen Manager	Central Kitchen/Kitchen Manager
Hubanks, Gary	Transportation/Bus Attendant	Transportation/Relief Bus Attendant
Mauss, Carrie	Forum/School Service Secretary	Forum/School Services Administrative Asst.
Sheehan, Jennifer	Prescott/6.83 MC Paraprofessional	Prescott/6.83 ECSE Paraprofessional
Sinno, Holly	Jefferson/6.67 MC Paraprofessional	Jefferson/6.67 LRC Paraprofessional
Timmer, Rocky	Marshall/Custodian	Ala Vista Campus/Head Custodian
Tuthill, Carla	Kennedy/1.75 Food Service Worker	Kennedy & AVC/4.75 Food Service Worker
Walen, Sabrina	Kennedy/6.83 MC & Behavior Para.	Kennedy/6.83 MC & Autism Paraprofessional
Watkins, Angela	Prescott/Principal's Secretary & Business Mgr.	Forum/School Services Administrative Asst.
Westmark, Alaytra	Washington/7.08 MC Paraprofessional	Lincoln/6.83 MC & BD Paraprofessional
Woods, Jawanza	Senior/6.83 Security Paraprofessional	Prescott/8.0 Principal's Secy/Business Manager

C. Coach

Steines, Kevin	Senior/Freshman Boy's Basketball	Senior/Sophomore Head Boy's Basketball
Zenner, Haley	Senior/Freshman Volleyball	Senior/Varsity Head Volleyball

**Dubuque Community School District
Board Meeting
July 20, 2020**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Northwest Evaluation Association	MAP Growth Math, Reading and Language (includes English and Spanish) K-12	\$65,708.00	Fund 10	Professional
Victory Ford	Three 2020 Ford Escapes for Cornerstone Academy <i>Motor Vehicle Purchase Agreement signed on June 22, 2020</i>	\$64,500.00	Fund 36	Purchase
ASSISTments	Student Data Privacy Agreement and Directive for Disposition of Data	---	---	Professional
Books-A-Million	Deferred Payment Application	TBD	Fund 10	Purchase
Hillcrest Family Services	First and second Addendum to Memorandum of Agreement for Brain Health and Social Emotional Behavior Health Services to update background check compliance and add telehealth services	---	Fund 10	Professional
Iowa College Student Aid Commission	Course to College Americorps – College Access Data Sharing Agreement	---	---	Professional
Iowa Department of Education	Amendment #1 to Contract #01452 for Specially Designed Instruction Quality Improvement Support at Kennedy Elementary School to extend the end date to June 30, 2021	\$8,041.90	Grant	Grant
Iowa Department of Human Services	Third Amendment to the Juvenile Court School Coach Contract to correct an extension period that was not needed	---	Fund 10	Professional
Iowa State University	Cooperative Agreement for Student Teacher Services	---	---	Professional
Lutheran Services in Iowa	First and second Addendum to Memorandum of Agreement for Brain Health and Social Emotional Behavior Health Services to update background check compliance and add telehealth services	---	Fund 10	Professional
Madison National Life Insurance Company, Inc.	Joinder Agreement for group term life insurance	---	---	Professional
Morningside College	Agreement for Internship, Field Experience or Practicum Courses	---	---	Professional
Music Theatre International	Production Contract for Jefferson Middle School's performance of Godspell Jr	\$735.00	Fund 21	Professional
Substance Abuse Services Center	Memorandum of Agreement for student substance abuse education and intervention services and Addendum for telehealth services	\$15,000.00	Fund 10	Professional
Timberline Billing Service, LLC	Agreement of Service for accessing of Medicaid reimbursement for covered school-based services	6% of the net Medicaid reimbursement	Fund 10	Professional
Time Clock Plus	Master Service Order Form/Master Licensing Agreement to upgrade to the cloud version of our on-premise instance of Time Clock Plus	\$33,788.33	Fund 10	Professional
United States Department of Labor	Registered Apprenticeship Program Standards and Participation Agreement. <i>Updated from agreement signed on June 8, 2020</i>	---	---	Professional
University of Dubuque	Cooperative Student Teacher Agreement	---	---	Professional

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

☐ Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: _____

☒ Professional Service Contract (new) for \$50,000 or more
(professional services from an independent contractor)

Provider: NWEA Northwest Evaluation
Association

Brief Description of Contract:

MAP Growth Math, Reading and Language (includes English and Spanish) K-12

Estimated Cost:

\$65,708.00

Effective Date:

July 1, 2020

Source of Funding:

☐ Special Education

☐ Talented and Gifted

☐ Dropout Prevention

☒ General Education

☐ Other _____

Budget Code:

10.9199.2240.110.0000.000349

Recommended by:

Cindy Steffens, Executive Director of Elementary Education
Principal or Program/Grant Coordinator

Date: June 18, 2020

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

07/14/2020

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Victory Ford, Inc.
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Purchase of three Ford Escapes for Cornerstone Academy

Estimated Cost:

\$21,500.00 each, \$64,500.00 total

Effective Date:

June 22, 2020

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Physical Plant and Equipment Levy

Budget Code:

36.9331.2711.000.0000.000732

Recommended by:

Ernie Bolibaugh, Manager of Transportation
Principal or Program/Grant Coordinator

Date: June 23, 2020

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

07/13/2020

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

**Dubuque Community School District
Bid Tabulation Sheet**

**2020 Small-Midsize SUVs
Cornerstone Academy**

Company	Price (each)	Total Price
Finnin Ford – Primary Bid, Ford Escape (\$3,100.00 discount per vehicle)	\$25,591.00	\$76,773.00 <u>- 9,300.00</u> \$67,473.00
Finnin Ford – Alternate Bid, Ford Eco Sport (\$2,750.00 discount per vehicle)	\$22,292.00	\$66,876.00 <u>- 8,250.00</u> \$58,626.00
McGrath – Ford Escape (\$3,000.00 discount per vehicle)	\$24,906.00	\$74,718.00 <u>- 9,000.00</u> \$65,718.00
Turpin Dodge – Jeep Renegade	\$25,100.00	\$75,300.00
Victory Ford – Primary Bid, Ford Escape (order)	\$21,219.00	\$63,657.00
Victory Ford – Alternate Bid, Ford Escape (in stock)	\$21,500.00	\$64,500.00

Recommendation:

Award the purchase order to Victory Ford of Dyersville, Iowa at a total cost of \$64,500.00 for three vehicles or \$21,500.00 each. Purchase to be made from 2020-2021 PPEL funds.

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DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 10, 2020
 - B. Date media was emailed agenda: July 10, 2020
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **July 14, 2020, at 4:00 p.m.**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Lisa Wittman, Tami Ryan, Kate Parks, Jim Prochaska. Board members present via Zoom: Nancy Bradley, Mike Donohue, Anderson Sainci. District representatives present: Stan Rheingans, Mike Cyze, Mark Burns, Brenda Duvel. District representatives present via Zoom: Cindy Steffens, Coby Culbertson.

Lisa Wittman called the meeting to order at 4:00 p.m.

The agenda was approved as submitted.

District Delivered Service Delivery Plan for Special Education

Brenda Duvel, executive director of special education, provided an update on the district special education delivery plan. This plan is required by the state every three years. Duvel outlined the steps to complete the plan, which was developed by a team from across the district, as well as parent representatives and Keystone Area Education Agency staff. The plan includes an updated caseload determination tool that more effectively considers the services provided by special education teachers to students, rather than just the funding weighting previously used. Board 7.20.20

Purchase/Professional Service Contract

NWEA Northwest Evaluation Association – purchase of the Measures of Academic Progress (MAP) test, which measures growth in math, reading and language (includes English and Spanish) K-12. Estimated cost is \$65,708.00. Board 7.20.20

Return to Learn Plan

Superintendent Rheingans provided an update on the district's Return-to-Learn Plan. Planning began with three delivery models within the plan (in-person, online, hybrid). A family and staff feedback survey was shared throughout the district. There were 4,228 responses to the survey; 3,306 were parents/guardians and 1,228 were staff members. Some respondents were included in both groups.

Rheingans shared the results of key survey questions:

- Family Question: If opening fully for in-person education, do you plan to send your students to school?
56.17% Yes, 13.56% No, 30.21% Unsure
- Family Question: If learning occurs in hybrid format, would you send your student to school?
64.69% Yes, 10.69% No, 24.43% Unsure
- Family Question: Are you concerned about your students' mental health and well-being because of the COVID-19 pandemic?
18.08% Yes, some or all of the time; 37.74% Yes, sometimes; 20.67 Yes, but not very often, 23.51 No
- Staff Question: What is your preferred learning option?
43.78% Fully In-Person; 21.19% Fully Online; 35.03% Hybrid
- Staff Question: If opening fully in person, do you feel comfortable working?
37.72% Yes; 21.08% No; 41.11% Unsure

Rheingans then provided key takeaways from sessions presented by experts at the University of Iowa College of Public Health including social distancing, face coverings and additional prevention measures of handwashing/sanitizing, cleaning protocols and process modification.

Rheingans then provided a recommendation that the district begin the year in a hybrid learning format in which students receive 50% of learning in-person and 50% of learning at home. The recommendation is also to require students and staff to wear face coverings, implement enhanced cleaning protocols and have families conduct temperature self-screenings daily, as well as temperature screenings for staff.

The district will continuously monitor the conditions and make decisions as the situation evolves, with the goal of returning students back to fully in-person instruction as data indicates that it is safe to do so.

Following the Return-to-Learn update, Alan Huckleberry addressed the Board regarding return to learn plans.

Policy #4611 – Communicable Diseases

Revised - Board 7.20.20

Policy #5203 – Physical Restraint and Confinement

This policy was updated to be in alignment with changes in Iowa Code. Revised - Board 7.20.20

Policy #6210 – Graduation Requirements

This policy updates wellness requirements and removed information that was no longer pertinent. Revised – Board 7.20.20

Policy #6217A – District to District Open Enrollment/Insufficient Classroom Space

Annual Review – Board 7.20.20

Policy #7101 – School Bus Safety Instruction

New Policy – Board 7.20.20

Policy #7112 – Employee Drug and Alcohol Testing Program

Revised – Board 7.20.20

The next meeting was scheduled for August 4, 2020.

The meeting adjourned at 5:30 p.m.

Mike Cyze, Secretary Pro-Tem

Communicable Diseases

~~The Board of Directors recognizes that some School District employees with a communicable disease, as defined by the State Department of Health, may be able to attend to their customary employment duties without creating a risk of transmission of the illness to the students or other employees. Therefore, it shall be the responsibility of the superintendent or designee to consult with local or state health authorities when it is deemed necessary to assess an employee's health status for work attendance and apply the guidelines for communicable diseases.~~

Employees with a communicable disease will be allowed to perform their customary employment duties provided they are able to perform the essential functions of their position and their presence does not create a substantial risk of illness or transmission to students or other employees. The term "communicable disease" will mean an infectious or contagious disease spread from person to person, or animal to person, or as defined by law.

Prevention and control of communicable diseases is included in the school district's bloodborne pathogens exposure control plan. The procedures will include scope and application, definitions, exposure control, methods of compliance, universal precautions, vaccination, post-exposure evaluation, follow-up, communication of hazards to employees and record keeping. This plan is reviewed annually by the superintendent and school nurse.

The health risk to immunodepressed employees is determined by their personal physician. The health risk to others in the school district environment from the presence of an employee with a communicable disease is determined on a case-by-case basis by the employee's personal physician, a physician chosen by the school district or public health officials.

Health data of an employee is confidential and it will not be disclosed to third parties. Employee medical records are kept in a file separate from their personal file.

Adopted: November 14, 1988
 Revised: November 8, 2010
 Reviewed: August 10, 2015
 Revised: July 20, 2020

Physical Restraint and Confinement

In order to provide for the safety and security of all students, an employee may use reasonable and necessary force, not designed or intended to cause pain, in order to accomplish any of the following:

- to quell a disturbance or prevent an act that threatens physical harm to any person;
- to obtain possession of a weapon or other dangerous object within a student's control;
- for the purposes of self-defense or defense of others as provided for in Iowa Code section 704.3;
- for the protection of property as provided for in Iowa Code section 704.4 or 704.5;
- to remove a disruptive student from class or any area of school premises or from school-sponsored activities off school premises ***when other less restrictive alternatives are not feasible***;
- to protect a student from the self-infliction of harm;
- to protect the safety of others.

In addition, no employee is prohibited from using incidental, minor, or reasonable physical contact in order to maintain order or control.

Reasonable physical force should be commensurate with the circumstances of the situation.

The following factors should be considered in using reasonable physical force for the reasons stated in this policy:

1. the size and physical, mental, and psychological condition of the student;
2. the nature of the student's behavior or misconduct provoking the use of physical force;
3. the means or method used in applying the physical force;

4. the potential of injury to the student which may result from use of physical force;
5. the motivation of the school employee using physical force.

The principal or designee shall attempt to notify a student's parent or guardian on the same day the student is subjected to physical restraint or physical confinement ~~or detention~~, and will send written documentation within three school days.

It is the responsibility of the superintendent to develop administrative guidelines regarding this policy.

Note: Physical restraint should not be confused with corporal punishment. Corporal punishment is defined as the intentional physical punishment of a student and is prohibited. This includes the use of unreasonable or unnecessary force or physical contact made with the intent to harm or cause pain.

Adopted: June 8, 2009
Reviewed: May 6, 2014
Revised: July 20, 2020

Administrative Guidelines

In implementing this policy, staff members will comply with the guidelines listed below.

1. Any physical force or contact employed in the restraint or ***confinement*** ~~detention~~ of a student must be reasonable and necessary under the circumstances.
2. No employee shall inflict, or cause to be inflicted, any intentional physical (or corporal) punishment upon a student.
3. ~~Corporal punishment does not include the following:~~
 - a. ~~verbal chastisement directed at a student;~~
 - b. ~~reasonable requests or requirements of a student engaged in activities associated with physical education class or extracurricular athletics;~~
 - c. ~~activities consistent with and included in a student's individualized education program developed under the Individuals with Disabilities Education Act;~~
 - d. ~~reasonable periods of detention, not in excess of school hours, or brief periods of before- and after-school detention, in a seat, classroom or other part of a school facility.~~
4. If a student is physically confined and detained in a “time-out room” or some other enclosure from ~~which~~ ***room or area where*** the student's egress is restricted, the conditions of the confinement must meet all requirements of Iowa Code 281-103.6.
5. The Iowa Department of Education's rules prohibit the use of prone restraint except in an emergency situation and the “public agencies” must take immediate steps to terminate the prone restraint, subrule 103.8(1).
6. The principal or designee shall attempt to notify a student's parent or guardian on the same day the student is subjected to physical restraint or physical confinement ~~or detention~~.

7. *Students will be checked by a school health professional after incidents of physical restraint or confinement.*
8. The student's parent or guardian must be provided a written copy of the documentation relating to physical restraint, **or** confinement, ~~or detention~~ as required by law postmarked within three school days of the occurrence. Reports of physical restraint, confinement or detention will also be filed with the superintendent or designee at the same time documentation is sent to parents/guardians.
9. While an employee may use reasonable and necessary force for the reasons outlined in this policy, it is expected that school employees, before using physical restraint or physical confinement ~~and detention~~, shall receive adequate and periodic training, which shall be documented and include training relating to this policy, these guidelines, and applicable Iowa law. Training will include positive behavior interventions and supports, ~~disciplinary~~ alternatives to seclusion and restraint, crisis prevention and intervention, crisis de-escalation techniques, ~~student and staff team~~ debriefing, and the safe and effective use of physical restraint and ~~physical confinement and detention~~.
- ~~10. Guidelines for implementation will be reviewed annually and updated as necessary.~~

Graduation Requirements

To be eligible to receive a diploma from any Dubuque Community School District high school, beginning with the class of 2022, a student must complete the following requirements:

English Language Arts	8 credits
English 1-2	2 credits
English 3-4	2 credits
Writing	1 credit from designated courses
Speech	1 credit
Literature	2 credits from designated courses
Mathematics	6 credits
	6 credits from designated courses
Science	6 credits
Earth/Space Science	2 credits from designated courses
Life Science	2 credits from designated courses
Physical Science	2 credits from designated courses
Wellness	4 credits
Wellness	4 credits from designated courses in physical education
Social Studies	6 credits
U.S. History	2 credits
World History	2 credits
Government	1 credit
Behavioral Sciences	1 credit from designated courses in psychology/sociology
World Cultures	2 credits
	2 credits from designated courses
Applied Learning	2 credits
Financial Literacy	1 credit from designated courses
	1 credit from designated courses
Fine Arts	2 credits
	2 credits from designated courses
Electives	10 credits
	10 credits from designated elective courses
	46 CREDITS TOTAL

A student must earn 46 credits to graduate. A student shall receive a credit upon successful completion of a semester-long course that meets the time and content criteria for accreditation set forth by the Iowa Department of Education.

Early graduates from high school must have completed necessary credits in all required subjects for graduation except that physical education is required only for the semester(s) when they are in attendance, Policy 6212.

A diploma will not be awarded until the minimum requirements are met. Students not exempt from paying fees must have their fees current and must complete all disciplinary time assigned prior to graduation.

Graduation requirements for special education students will be in accord with the prescribed course of study as described in their Individualized Education Program.

In order to receive a diploma from a Dubuque Community School District high school, a student who has been receiving competent private instruction must have attended one of those schools fully enrolled (Policy 6209) for two consecutive semesters immediately prior to graduation.

Adopted: July 11, 1977
Revised: December 10, 2012
Revised: July 20, 2020

District to District Open Enrollment / Insufficient Classroom Space

The District shall consider classroom space when making decisions regarding open enrollment into the District and may refuse an application if insufficient classroom space exists. Criteria used to determine insufficient classroom space may include, but will not be limited to: available personnel, educational programs, instructional methods, physical space, equipment and materials available, financial resources available, facilities being planned or currently under construction, sharing agreements in force, labor agreements, District goals and objectives, and grade level enrollment. The District shall not be required to hire additional instructional staff or other staff in order to accommodate open enrollment students. This policy shall be reviewed annually.

Adopted: April 19, 2010
Annual Review: July 16, 2018
Annual Review: October 14, 2019
Annual Review: July 20, 2020

School Bus Safety Instruction

The school district will conduct school bus safe riding practices instruction and emergency safety drills at least twice during the school year, once in the fall and once in the spring, for students who utilize school district transportation. Documentation of these safety drills will be maintained by the district for five years and made available upon request.

Each school bus vehicle will have, in addition to the regular emergency safety drill, a plan for helping those students who require special assistance to safety during an emergency. This will include, but not be limited to, students with disabilities.

Employees are responsible for instructing the proper techniques to be followed during an emergency, as well as safe riding practices.

Adopted: July 20, 2020

Employee Drug and Alcohol Testing Program

The school district provides a drug and alcohol testing program in compliance with the law. Employees who operate school vehicles are subject to drug and alcohol testing if a commercial driver's license is required to operate the school vehicle and the school vehicle transports sixteen or more persons including the driver or the school vehicle weighs twenty-six thousand one pounds or more. For purposes of the drug and alcohol testing program, "employees" include applicants who have been offered a position to operate a school vehicle.

Employees operating a school vehicle as described above are subject to pre-employment drug testing and random, reasonable suspicion, post accident, return to duty and follow-up drug and alcohol testing. Employees operating school vehicles shall not perform a safety-sensitive function within four hours of using alcohol. Employees governed by this policy shall be subject to the drug and alcohol testing program beginning the first day they operate or are offered a position to operate school vehicles and continue to be subject to the drug and alcohol testing program *as long as they may be required to perform a safety-sensitive function as it is defined in the administrative regulations*. Employees with questions about the drug and alcohol testing program may contact the Transportation Manager at 563-552-3275.

~~Employees who violate the terms of this policy are subject to discipline up to and including termination.~~
Employees who violate this policy bear the personal and financial responsibility, as a condition of continued employment, to successfully participate in a substance abuse evaluation and a substance abuse treatment program recommended by the substance abuse professional. Employees who fail to or refuse to successfully participate in a substance abuse evaluation, or recommended substance abuse treatment program, may be subject to discipline up to and including termination. The district is required to keep a record of all drug or alcohol violations by employees for a minimum of five years. Employees are put on notice that information related to drug or alcohol violations will be reported to the Federal Motor Carrier Safety Administration (FMCSA) Clearinghouse. Additionally, the District will conduct FMCSA Clearinghouse queries for applicants prior to hire and employees annually. Employees must provide written consent for the District to conduct FMCSA Clearinghouse queries; however, employees who choose to withhold consent will be prohibited from performing any safety-sensitive functions.

It is the responsibility of the Superintendent or designee to develop administrative guidelines to implement this policy in compliance with the law. The Superintendent or designee shall inform applicants of the requirements for drug and alcohol testing in notices or advertisements for employment.

The Superintendent or designee shall also be responsible for publication and dissemination of this policy and its supporting administrative guidelines and forms to the employees operating school vehicles. The Superintendent or designee shall also oversee a substance-free awareness program to educate employees about the dangers of substance abuse and to notify them of available substance abuse treatment resources and programs.

Adopted: December 12, 1994
Revised: April 9, 2012
Reviewed: March 11, 2019
Revised: July 20, 2020

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve the donation from Andrew McCormick, Eagle Scout, in the amount of \$3,100.00 for a GaGa Ball Pit for Hoover Elementary School

✓ I move that the Board of Education approve Change Order #1 to Conlon Construction Company on the Alta Vista Vocational Technology Classroom Addition Project in the increased amount of \$931.82

✓ I move that the Board of Education approve Change Order #1 to Eastern Iowa Excavating & Concrete, LLC on the Hempstead Parking Lot Expansion Project in the increased amount of \$5,596.50

✓ I move that the Board of Education approve the professional services master agreement with IIW, PC for survey, engineering, design and construction-related services for various minor district improvement projects

✓ I move that the Board of Education approve the resolution offering for sale by public bid a 2006 Ford Explorer, 2011 Ford Escape and 2012 Ford Escape and set the date, time and place for *possible* public hearing as August 10, 2020, at 5:30 p.m. at the Dubuque Community School District

✓ I move that the Board of Education adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law

✓ I move that the Board of Education approve the Quarterly Budget Report

[Mr. Kelleher will present the Quarterly Budget Report]

***Consideration of Acceptance of a Gift
to the
Dubuque Community School District
for
Board of Education Action on July 20, 2020***

Request From: Bill Burkhart, Manager Buildings & Grounds

Subject: Eagle Scout donation from Andrew McCormick

Project: To purchase and install an all-inclusive Ga Ga Ball Pit at Hoover Elementary School

Purpose: The Ga Ga Pit has become a very popular game with students, the design will allow students of all ages and abilities to participate in play with other students.

Equipment Donated: Complete Ga Ga Ball Pit court

Equipment Costs: \$3,100.00

District Involvement: Review design, select location to be installed and provide utilities as required to assemble the project.

Time Schedule: Completed July 11th 2020

Recommendation: Approval of the project as reviewed by the Facilities/Support Services Committee on July 13, 2020.

AIA Document G701™ – 2017

Change Order

PROJECT: (Name and address) Alta Vista Vocational Technology Classroom Addition IIW Project # 19060	CONTRACT INFORMATION: Contract For: General Construction Date: March 9, 2020	CHANGE ORDER INFORMATION: Change Order Number: 001 Date: June 18, 2020
OWNER: (Name and address) Dubuque Community School District 2300 Chaney Rd., Dubuque, IA	ARCHITECT: (Name and address) IIW, P.C. 4155 Pennsylvania Ave., Dubuque, IA	CONTRACTOR: (Name and address) Conlon Construction Co. 1100 Rockdale Rd., Dubuque, IA

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

See attached documentation.


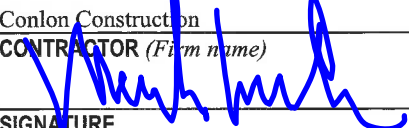
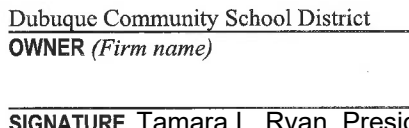
The original Contract Sum was	\$ 1,486,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,486,000.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 931.82
The new Contract Sum including this Change Order will be	\$ 1,486,931.82

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be January 5, 2021

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

IIW, P.C. ARCHITECT	Conlon Construction CONTRACTOR (Firm name)	Dubuque Community School District OWNER (Firm name)
		
SIGNATURE Michael A. Ruden, AIA PRINTED NAME AND TITLE	SIGNATURE Mark Wilbers PRINTED NAME AND TITLE	SIGNATURE Tamara L. Ryan, President Board of Education PRINTED NAME AND TITLE
6-19-2020 DATE	6-19-20 DATE	July 20, 2020 DATE

Change Order Number: 001 - Attachment

Dubuque Community School District
Alta Vista Vocational Classroom Addition

THE CONTRACT IS CHANGED AS FOLLOWS:

PR / RFI	COR #	DESCRIPTION	DATE	AMOUNT
PR #01	1	Changes to Fiber Conduit Size	3/10/2020	\$ 563.38
PR #02	2	Change HVAC Controls to Trane	3/19/2020	\$ -
PR #03	3	Map Rails	3/23/2020	\$ -
PR #04	4	Door Hardware	3/24/2020	\$ 741.80
PR #05	5	Construction Waste Management	3/24/2020	\$ (10,595.47)
PR #06	6	Louvers	3/27/2020	\$ (51.51)
PR #07	7	Smoke Dampers	4/7/2020	\$ 10,015.27
PR #09	9	Door Locksets	4/20/2020	\$ (127.26)
PR #10	10	Column Modifications at Existing Boiler Piping	5/11/2020	\$ 539.65
PR #11	12	Nurse and Reception Changes	5/19/2020	\$ (3,089.74)
	COR 11	Change from dovetail slots to post installed ties	5/28/2020	\$ (2,468.44)
RFI 012	COR 13	Credit for missed plumbing in poured wall	6/9/2020	\$ (1,176.59)
	COR 14	Overexcavation and K-crete		\$ 6,580.73
TOTAL				\$ 931.82

Original Contract Amount	1,486,000.00
Change Order No. 1 Amount	931.82
New Contract Amount	1,486,931.82

AIA® Document G701™ – 2017

Change Order

PROJECT: <i>(Name and address)</i> Hempstead H.S. Parking Lot Expansion IIW Project # 19120	CONTRACT INFORMATION: Contract For: General Construction Date: 4/6/2020	CHANGE ORDER INFORMATION: Change Order Number: 001 Date: 7/6/2020
OWNER: <i>(Name and address)</i> Dubuque Community School District 2300 Chaney Rd., Dubuque, IA 52001	ARCHITECT: <i>(Name and address)</i> IIW, P.C. 4155 Pennsylvania Ave., Dubuque, IA	CONTRACTOR: <i>(Name and address)</i> Eastern Iowa Excavating & Concrete, LLC 121 Nixon St., SE, Cascade, IA 52033

THE CONTRACT IS CHANGED AS FOLLOWS:

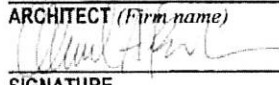
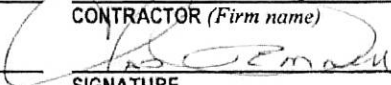
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

See attached documentation.

The original Contract Sum was	\$ 172,295.50
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 172,295.50
The Contract Sum will be increased by this Change Order in the amount of	\$ 5,596.50
The new Contract Sum including this Change Order will be	\$ 177,892.00
The Contract Time will be unchanged by Zero (0) days.	
The new date of Substantial Completion will be	

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

IIW, P.C.	Eastern Iowa Excavating & Concrete, LLC	Dubuque Community School District
ARCHITECT <i>(Firm name)</i>	CONTRACTOR <i>(Firm name)</i>	OWNER <i>(Firm name)</i>
		
SIGNATURE	SIGNATURE	SIGNATURE
Michael A. Ruden, AIA	Chad Demmer, Owner	Tamara L. Ryan, President
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
7/6/2020	6-29-2020	July 20, 2020
DATE	DATE	DATE

PROFESSIONAL SERVICES AGREEMENT

This Agreement is made and entered this 6th day of July 2020 by and between

Dubuque Community School District and IIW, P.C.

Whereas, the Dubuque Community School District has a need for certain professional services relating to the project described as:

Survey, engineering, design and construction-related services for various improvements, various locations, for the Dubuque Community School District, Dubuque, Iowa.

and,

Whereas, IIW, P.C. proposes to furnish the professional services required by the Dubuque Community School District for said project,

Now therefore, the Dubuque Community School District hereby agrees to retain and compensate IIW, P.C. to perform the professional services in accordance with the terms and conditions of this Agreement and the attached IIW, P.C. General Terms and Conditions.

Scope of Services

IIW, P.C. shall perform the following described services for the Dubuque Community School District:

The purpose of this Agreement is to provide a contractual framework for survey, engineering, design and construction-related services, performed on an as-needed basis. A scope of services will be established for each assignment.

Basis of Compensation

IIW, P.C. will be compensated in accordance with the fee amount negotiated for each assignment.

General Terms and Conditions

The attached General Terms and Conditions are a part of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the date first above written.

DUBUQUE COMMUNITY SCHOOL DISTRICT

IIW, P.C.

Signature

Tamara L. Ryan

Printed Name

President, Board of Education

Title

Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001
Phone: 563-552-3000

Date: July 20, 2020

Signature

Michael A. Ruden, AIA

Printed Name

Chief Operations Officer & Architect

Title

IIW, P.C.
4155 Pennsylvania Avenue
Dubuque, IA 52002
Phone: 563-556-23464

THE FOLLOWING GENERAL TERMS AND CONDITIONS SHALL APPLY TO THE ATTACHED AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN IIW, P.C., HEREIN REFERRED TO AS THE CONSULTANT, AND THE CLIENT IDENTIFIED IN THE ATTACHED AGREEMENT.

General Terms and Conditions

The Client shall provide all criteria and full information with regard to his or her requirements for the Project, and shall designate a person to act with authority on his or her behalf with respect to all aspects of the Project. This shall include, but not be limited to, review and approval of design issues in the schematic design phase, design development phase, and contract documents phase. These approvals shall include an authorization to proceed to the next phase.

Services beyond those outlined in the proposal may be required or be required as a result of unforeseen circumstances. The Consultant under terms mutually agreed upon by the Client and the Consultant may provide these services.

For the scope of services agreed upon, the Client agrees to pay the Consultant the compensation as stated. Invoices for the Consultant's services shall be submitted, at the Consultant's option, either upon completion of any phase of service or on a monthly basis. Invoices shall be payable when rendered and shall be considered past due if not paid within 30 days after the invoice date. A service charge will be charged at the rate of 1.5% (18% true annual rate) per month or the maximum allowed by law on the then outstanding balance of Past Due accounts. In the event any portion of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

The Consultant shall secure and endeavor to maintain professional liability insurance, commercial general liability insurance, and automobile liability insurance to protect the Consultant from claims for negligence, bodily injury, death, or property damage which may arise out of the performance of the Consultant's services under this Agreement, and from claims under the Worker's Compensation Acts. The Consultant shall, if requested in writing, issue a certificate confirming such insurance to the Client.

The Client and the Consultant each agree to indemnify and hold the other harmless, and their respective officers, employees, agents, and representatives, from and against any and all claims, damages, losses and expenses (including reasonable attorney's fees) to the extent such claims, losses, damages, or expenses are caused by the indemnifying party's negligent acts, errors, or omissions. In the event claims, losses, damages or expenses are caused by the joint or concurrent negligence of Client and Consultant, they shall be borne by each party in proportion to its negligence.

In recognition of the relative risks, rewards and benefits of the Project to both the Client and the Consultant, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by the law, the Consultant's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses rising out of this Agreement, from any cause or causes, shall not exceed the amount of the Consultant's fee or other amount agreed upon. Such causes include, but are not limited to, the Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

Neither party shall be deemed in default of this Agreement to the extent that any delay or failure in the performance of its obligations results from any cause beyond its reasonable control and without its negligence.

The Client and Consultant agree that they shall first submit any and all unsettled claims, counterclaims, disputes, and other matters in question between them arising out of or relating to this Agreement to mediation in accordance with the Construction Industry Mediation Rules of the American Arbitration Association effective as of the date of this agreement.

All documents including calculations, computer files, drawings, and specifications prepared by the Consultant pursuant to this Agreement are instruments of professional service intended for the one time use in construction of this project. They are and shall remain the property of the Consultant. Any re-use without written approval or adaptation by the Consultant shall be at the Client's sole risk and the Client agrees to indemnify and hold the Consultant harmless from all claims, damages, and expenses, including attorney's fees, arising out of such reuse of documents by the Client and by others acting through the Client.

Copies of documents that may be relied upon by the Client are limited to the printed copies (also known as hard copies) that are signed or sealed by the Consultant. Files in electronic media format or text, data, graphic, or of other types that are furnished by the Consultant to the Client are only for convenience of the Client. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. When transferring documents in electronic media format, the Consultant makes no representations as to long-term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by the Consultant at the beginning of this project.

The delivery of electronic information to Contractors is for the benefit of the Owner for whom the design services have been performed. Nothing in the transfer should be construed to provide any right of the Contractor to rely on the information provided or that the use of the electronic information implies the review and approval by the Design Professional of the information. Electronic information is drawings, data, modeled data, or computational models. It is our professional opinion that this electronic information provides design information current as of the date of its release. Any use of this information is at the sole risk and liability of the user who is also responsible for updating the information to reflect any changes in the design following the preparation date of this information. The transfer of electronic information is subject to the approval of the Design Professional. Depending upon the type of information requested, and the format, a fee may be required for acquisition of the data, payable to the Design Professional. Contractors are required to submit a request in writing to the Design Professional indicating the type and format of the information requested. The Design Professional will make a reasonable effort to determine whether or not the information can be provided as requested, and the fee for providing the information.

If this Agreement provides for any construction phase services by the Consultant, it is understood that the Contractor, not the Consultant, its agents, employees, or sub-consultants, is responsible for the construction of the project, and that the Consultant is not responsible for the acts or omissions of any contractor, subcontractor, or material supplier; for safety precautions, programs, or enforcement; or for construction means, methods, techniques, sequences, and procedures employed by the Contractor.

When included in the Consultant's scope of services, opinions of probable construction cost are prepared on the basis of the Consultant's experience and qualifications and represent the Consultant's judgment as a professional generally familiar with the industry. However, since the Consultant has no control over the cost of labor, materials, equipment, or services furnished by others; over contractor's methods of determining prices, or over competitive bidding or market conditions, the Consultant cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from the Consultant's opinions of probable construction cost.

The Client and the Consultant each binds himself or herself, partners, successors, executors, administrators, assigns, and legal representative to the other party of this Agreement and to the partners, successors, executors, administrators, assigns, and legal representative of such other party in respect to all covenants, agreements, and obligations of this Agreement.

Neither the Client nor the Consultant shall assign, sublet or transfer any rights under or interest in (including but without limitations, monies that may be due or monies that are due) this Agreement, without the written consent of the other, except as stated in the paragraph above, and except to the extent that the effect of this limitation may be restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assigner from any duty or responsibility under this Agreement. Nothing contained in this paragraph shall prevent the Consultant from employing such independent consultants, associates, and sub-contractors, as he or she may deem appropriate to assist in the performance of services hereunder.

It is acknowledged by both parties that the Consultant's scope of services does not include any services related to the presence at the site of asbestos, PCB's, petroleum, hazardous waste, or radioactive materials. The Client acknowledges that the Consultant is performing professional services for the Client and the Consultant is not and shall not be required to become an "arranger", "operator", "generator", or "transporter" of hazardous substances, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA).

The Client may terminate this Agreement with seven days (7) prior written notice to the Consultant for convenience or cause. The Consultant may terminate this Agreement for cause with seven (7) days prior written notice to the Client. The Client is obligated to pay for all services rendered up to the date the Consultant receives the written notice of intent to terminate. Failure of the Client to make payments when due shall be cause for suspension of services or ultimately termination, unless and until the Consultant has been paid in all full amounts due for services, expenses, and other related charges.

This Agreement supersedes all terms and conditions contained on a purchase order typically procuring products. It is understood by both parties upon execution of this agreement that if a purchase order is issued, it is for accounting purposes only. Purchase order terms and conditions are void and are not a part of our agreement.

RESOLUTION

WHEREAS, pursuant to Policy No. 8142 the district is offering the personal property listed for sale by public bid on GovDeals.com (July 7-21, 2020) as follows:

2006 Ford Explorer
2011 Ford Escape
2012 Ford Escape

and is giving notice thereof as required by said Policy; and

WHEREAS, one or more of the items listed may draw a bid of \$5,000 or more, requiring notice, hearing and Board action to determine whether such bid or bids should be accepted;

NOW, THEREFORE BE IT RESOLVED:

In the event any of the items listed draws a bid of \$5,000 or more, a public hearing shall be held on August 10, 2020, at 5:30 p.m., at the Dubuque Community School District, 2300 Chaney Road in Dubuque, Iowa, to determine whether such bid or bids should be accepted. Notice of the time and place of the public hearing shall be published in the *Telegraph Herald* as required.

PASSED AND APPROVED this 20th day of July, 2020.

DUBUQUE COMMUNITY SCHOOL DISTRICT

By: _____
Tamara L. Ryan, President
Board of Education

ATTEST:

By: _____
Joni Lucas, Secretary
Board of Education

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2019-2020 From Date: 6/1/2020 To Date: 6/30/2020

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$33,606,564.00)	(\$388,939.23)	(\$32,133,884.51)	\$0.00	(\$1,472,679.49)	95.62%
001112 - CASH RESERVE PROPERTY TAX	(\$8,050,369.00)	\$0.00	(\$8,050,369.00)	\$0.00	\$0.00	100.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$1,025,587.07)	\$0.00	\$1,025,587.07	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,365,272.00)	(\$49,228.54)	(\$5,089,191.06)	\$0.00	(\$276,080.94)	94.85%
001171 - UTILITY REPLACEMENT TAX	(\$1,133,634.00)	\$0.00	(\$1,204,867.60)	\$0.00	\$71,233.60	106.28%
001191 - MOBILE HOME TAX	(\$102,000.00)	(\$2,792.11)	(\$103,527.74)	\$0.00	\$1,527.74	101.50%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	(\$60,000.00)	\$0.00	\$0.00	\$0.00	(\$60,000.00)	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$10,000.00)	\$0.00	(\$13,760.00)	\$0.00	\$3,760.00	137.60%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$1,300,000.00)	\$0.00	(\$1,252,788.34)	\$0.00	(\$47,211.66)	96.37%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$275,000.00)	(\$86,748.02)	(\$335,065.57)	\$0.00	\$60,065.57	121.84%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$45,000.00)	\$958.63	(\$43,305.67)	\$0.00	(\$1,694.33)	96.23%
001441 - TRANS FEES/PRIVATE	(\$15,000.00)	\$0.00	(\$15,159.35)	\$0.00	\$159.35	101.06%
001510 - INTEREST	(\$500,000.00)	(\$5,823.50)	(\$394,246.93)	\$0.00	(\$105,753.07)	78.85%
001720 - BOOKSTORE & SUPPLY SALES	(\$10,000.00)	(\$410.90)	(\$6,495.20)	\$0.00	(\$3,504.80)	64.95%
001740 - STUDENT FEES REVENUE	(\$120,000.00)	\$2,431.00	(\$107,539.63)	\$0.00	(\$12,460.37)	89.62%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$140,000.00)	(\$4,737.50)	(\$114,268.23)	\$0.00	(\$25,731.77)	81.62%
001920 - DONATIONS/CONTRIBUTIONS	(\$350,000.00)	(\$16,317.36)	(\$272,930.62)	\$0.00	(\$77,069.38)	77.98%
001921 - DRA GRANT	(\$120,000.00)	\$0.00	(\$135,000.00)	\$0.00	\$15,000.00	112.50%
001924 - MCELROY GRANT	(\$1,000.00)	\$0.00	(\$5,629.00)	\$0.00	\$4,629.00	562.90%
001925 - LOCAL GRANT	(\$67,000.00)	\$35,000.00	(\$55,130.04)	\$0.00	(\$11,869.96)	82.28%
001942 - TEXTBOOK FEES - PUBLIC	(\$515,000.00)	(\$7,541.36)	(\$546,100.89)	\$0.00	\$31,100.89	106.04%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$2,262.40)	(\$11,975.86)	\$0.00	\$1,975.86	119.76%
001954 - LEA/AEA OTHER SERVICES	(\$40,000.00)	\$0.00	(\$1,502.65)	\$0.00	(\$38,497.35)	3.76%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$40,049.00)	\$0.00	\$40,049.00	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	\$0.00	(\$3,137.99)	\$0.00	\$3,137.99	0.00%
001989 - OTHER REFUND PR YR EXP	(\$5,000.00)	\$0.00	(\$442,470.79)	\$0.00	\$437,470.79	8849.42%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$200,000.00)	(\$9,862.73)	(\$404,403.20)	\$0.00	\$204,403.20	202.20%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2019-2020 From Date: 6/1/2020 To Date: 6/30/2020

Account Mask: ??????????????????????

Account Type: REVENUE

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003111 - FOUNDATION AID-CURRENT YR	(\$53,344,076.00)	(\$5,292,183.00)	(\$53,090,711.00)	\$0.00	(\$253,365.00)	99.53%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	(\$48,160.00)	(\$48,160.00)	\$0.00	\$48,160.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,475,522.00)	(\$347,554.00)	(\$3,475,522.00)	\$0.00	\$0.00	100.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,621,280.00)	(\$260,866.00)	(\$2,608,642.00)	\$0.00	(\$12,638.00)	99.52%
003121 - FOSTER CARE CLAIM	(\$50,000.00)	\$0.00	(\$23,917.29)	\$0.00	(\$26,082.71)	47.83%
003123 - DISTRICT COURT CLAIM	(\$120,000.00)	\$0.00	(\$117,938.83)	\$0.00	(\$2,061.17)	98.28%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,381,786.00)	(\$638,175.00)	(\$6,381,786.00)	\$0.00	\$0.00	100.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,239,713.00)	(\$436,640.00)	(\$5,239,713.00)	\$0.00	\$0.00	100.00%
003216 - EARLY INTERVENTION GRANT	(\$764,609.00)	(\$76,460.00)	(\$764,609.00)	\$0.00	\$0.00	100.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$450,000.00)	\$0.00	(\$373,989.91)	\$0.00	(\$76,010.09)	83.11%
003222 - NON-PUBLIC TEXTBOOK AID	(\$30,000.00)	\$0.00	(\$32,192.88)	\$0.00	\$2,192.88	107.31%
003227 - D-CAT/DHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$67,500.00)	\$0.00	(\$66,500.00)	\$0.00	(\$1,000.00)	98.52%
003229 - TRUANCY INTERVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$25,000.00)	\$0.00	(\$59,673.32)	\$0.00	\$34,673.32	238.69%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$95,000.00)	\$0.00	(\$95,642.00)	\$0.00	\$642.00	100.68%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	(\$37.53)	\$0.00	\$37.53	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$756,369.00)	(\$75,636.00)	(\$756,369.00)	\$0.00	\$0.00	100.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	(\$4,379.86)	\$0.00	(\$71,993.68)	\$0.00	\$67,613.82	1643.74%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$20,000.00)	\$0.00	(\$18,059.76)	\$0.00	(\$1,940.24)	90.30%
003803 - STATE COMM & IND REPLACEMENT	(\$1,714,362.00)	\$0.00	(\$1,365,696.68)	\$0.00	(\$348,665.32)	79.66%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	(\$1,452,310.00)	\$0.00	(\$1,452,310.00)	\$0.00	\$0.00	100.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	(\$4,196.30)	\$0.00	\$4,196.30	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$2,108,450.00)	(\$518,997.48)	(\$1,628,406.01)	\$0.00	(\$480,043.99)	77.23%
004508 - TITLE I CARRYOVER	(\$251,070.00)	(\$13,273.94)	(\$450,791.03)	\$0.00	\$199,721.03	179.55%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2019-2020 From Date: 6/1/2020 To Date: 6/30/2020

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	(\$4,530.27)	\$0.00	\$4,530.27	0.00%
004531 - PERKINS GRANT	(\$125,034.98)	\$0.00	(\$121,068.38)	\$0.00	(\$3,966.60)	96.83%
004565 - HOMELESS YOUTH GRANT	(\$40,000.00)	\$0.00	(\$34,949.01)	\$0.00	(\$5,050.99)	87.37%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$178,723.00)	(\$7,376.53)	(\$98,470.77)	\$0.00	(\$80,252.23)	55.10%
004634 - MEDICAID DIRECT CARE	(\$3,184,757.00)	(\$145,034.01)	(\$2,589,900.22)	\$0.00	(\$594,856.78)	81.32%
004643 - TITLE II-FED TCHR QUALITY	(\$340,000.00)	(\$78,588.98)	(\$350,386.12)	\$0.00	\$10,386.12	103.05%
004644 - TITLE III	(\$7,000.00)	\$0.00	\$0.00	\$0.00	(\$7,000.00)	0.00%
004646 - 21ST CENTURY COM LEARN CT	(\$120,000.00)	(\$23,652.49)	(\$87,177.86)	\$0.00	(\$32,822.14)	72.65%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$120,000.00)	(\$45,699.00)	(\$131,264.59)	\$0.00	\$11,264.59	109.39%
004695 - DEVEP DISAB PROJ OF NAT'L SIGNIFICANCE - METS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	(\$1,190.95)	(\$549,357.36)	\$0.00	\$14,357.36	102.68%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	(\$27,493.66)	\$0.00	\$2,493.66	109.97%
005221 - FUND 21 TRANSFER	(\$7,500.00)	\$0.00	(\$11,311.54)	\$0.00	\$3,811.54	150.82%
005261 - INTERFUND TRANS FUND 61	(\$275,000.00)	\$0.00	\$0.00	\$0.00	(\$275,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$35,000.00)	(\$1,200.00)	(\$3,820.25)	\$0.00	(\$31,179.75)	10.92%
005314 - SALE OF EQUIPMENT	(\$35,000.00)	(\$410.00)	(\$144,905.09)	\$0.00	\$109,905.09	414.01%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$136,040,280.84)	(\$8,547,371.40)	(\$134,090,378.28)	\$0.00	(\$1,949,902.56)	98.57%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$31,000.00)	(\$138.46)	(\$17,049.72)	\$0.00	(\$13,950.28)	55.00%
001710 - ADMISSIONS	\$0.00	(\$886.38)	(\$134,597.62)	\$0.00	\$134,597.62	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	(\$471.00)	\$0.00	\$471.00	0.00%
001740 - STUDENT FEES REVENUE	(\$275,000.00)	(\$714.24)	(\$106,513.23)	\$0.00	(\$168,486.77)	38.73%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$13,475.83)	(\$16,998.83)	\$0.00	\$16,998.83	0.00%
001999 - MISCELLANEOUS REVENUE	(\$1,326,000.00)	(\$35,694.00)	(\$788,337.64)	\$0.00	(\$537,662.36)	59.45%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,632,000.00)	(\$50,908.91)	(\$1,063,968.04)	\$0.00	(\$568,031.96)	65.19%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$3,416,691.00)	(\$31,812.87)	(\$3,285,053.79)	\$0.00	(\$131,637.21)	96.15%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$78,337.15)	\$0.00	\$78,337.15	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$83,309.00)	\$0.00	(\$88,551.59)	\$0.00	\$5,242.59	106.29%
001191 - MOBILE HOME TAX	(\$5,000.00)	(\$205.19)	(\$7,581.95)	\$0.00	\$2,581.95	151.64%
001510 - INTEREST	(\$155,000.00)	(\$1,373.40)	(\$100,619.00)	\$0.00	(\$54,381.00)	64.92%
001989 - OTHER REFUND PR YR EXP	(\$25,000.00)	\$0.00	(\$11,837.00)	\$0.00	(\$13,163.00)	47.35%
001999 - MISCELLANEOUS REVENUE	(\$5,000.00)	\$0.00	(\$3,555.00)	\$0.00	(\$1,445.00)	71.10%
003801 - MILITARY CREDIT	(\$1,100.00)	\$0.00	(\$1,327.27)	\$0.00	\$227.27	120.66%
003803 - STATE COMM & IND REPLACEMENT	(\$125,717.00)	\$0.00	(\$99,045.74)	\$0.00	(\$26,671.26)	78.78%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$3,816,817.00)	(\$33,391.46)	(\$3,675,908.49)	\$0.00	(\$140,908.51)	96.31%
33 - LOCAL OPTION SALES TAX						
001510 - INTEREST	(\$150,000.00)	(\$20,777.52)	(\$200,888.29)	\$0.00	\$50,888.29	133.93%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$59,166.00)	\$0.00	\$59,166.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$820.00)	(\$3,820.00)	\$0.00	\$3,820.00	0.00%
003361 - SAVE	(\$10,696,280.00)	(\$910,381.46)	(\$10,755,008.82)	\$0.00	\$58,728.82	100.55%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - LOCAL OPTION SALES TAX Total:	(\$10,846,280.00)	(\$931,978.98)	(\$11,018,883.11)	\$0.00	\$172,603.11	101.59%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,050,994.00)	(\$37,983.88)	(\$3,880,840.11)	\$0.00	(\$170,153.89)	95.80%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$97,901.05)	\$0.00	\$97,901.05	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$88,751.00)	\$0.00	(\$94,325.25)	\$0.00	\$5,574.25	106.28%
001191 - MOBILE HOME TAX	(\$10,000.00)	(\$218.60)	(\$8,103.38)	\$0.00	(\$1,896.62)	81.03%
001510 - INTEREST	(\$80,000.00)	(\$1,081.53)	(\$90,032.33)	\$0.00	\$10,032.33	112.54%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$10,222.25)	\$0.00	\$10,222.25	0.00%
003801 - MILITARY CREDIT	(\$1,400.00)	\$0.00	(\$1,413.80)	\$0.00	\$13.80	100.99%
003803 - STATE COMM & IND REPLACEMENT	(\$136,888.00)	\$0.00	(\$119,424.33)	\$0.00	(\$17,463.67)	87.24%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2019-2020 From Date: 6/1/2020 To Date: 6/30/2020

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	(\$149,038.45)	\$0.00	\$149,038.45	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,368,033.00)	(\$39,284.01)	(\$4,451,300.95)	\$0.00	\$83,267.95	101.91%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$60,000.00)	(\$147,565.55)	(\$215,791.02)	\$0.00	\$155,791.02	359.65%
005112 - REFUNDING BONDS	\$0.00	\$0.00	(\$9,058,000.00)	\$0.00	\$9,058,000.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$6,777,528.00)	(\$783,026.29)	(\$6,656,318.52)	\$0.00	(\$121,209.48)	98.21%
40 - DEBT SERVICE FUND Total:	(\$6,837,528.00)	(\$930,591.84)	(\$15,930,109.54)	\$0.00	\$9,092,581.54	232.98%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$40,000.00)	(\$420.54)	(\$45,165.34)	\$0.00	\$5,165.34	112.91%
001611 - STUDENT LUNCH SALES	(\$1,500,000.00)	\$0.00	(\$976,814.20)	\$0.00	(\$523,185.80)	65.12%
001612 - STUDENT BREAKFAST SALES	(\$10,000.00)	\$0.00	(\$24,374.35)	\$0.00	\$14,374.35	243.74%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$650,000.00)	\$0.00	(\$479,566.70)	\$0.00	(\$170,433.30)	73.78%
001622 - ADULT LUNCH SALES	(\$40,000.00)	\$0.00	(\$29,377.50)	\$0.00	(\$10,622.50)	73.44%
001623 - ADULT BREAKFAST SALES	\$0.00	\$0.00	(\$629.75)	\$0.00	\$629.75	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	\$0.00	(\$293.17)	(\$25,788.25)	\$0.00	\$25,788.25	0.00%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$604.89)	(\$4,000.00)	\$0.00	\$4,000.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	(\$3,438.11)	(\$4,988.11)	\$0.00	\$4,988.11	0.00%
001925 - LOCAL GRANT	\$0.00	(\$36,500.00)	(\$36,500.00)	\$0.00	\$36,500.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2019-2020 From Date: 6/1/2020 To Date: 6/30/2020

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001998 - FOOD REBATES	(\$7,500.00)	\$0.00	(\$7,584.66)	\$0.00	\$84.66	101.13%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$240.07)	\$0.00	\$240.07	0.00%
003251 - STATE AID LUNCH REIMB	(\$30,000.00)	(\$11,494.35)	(\$44,956.64)	\$0.00	\$14,956.64	149.86%
003252 - STATE AID BREAKFAST REIMB	(\$10,000.00)	(\$2,932.29)	(\$11,363.71)	\$0.00	\$1,363.71	113.64%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	(\$139,296.85)	(\$139,296.85)	\$0.00	\$139,296.85	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$468,000.00)	\$0.00	(\$428,175.68)	\$0.00	(\$39,824.32)	91.49%
004553 - FEDERAL AID LUNCH REIMB	(\$3,000,000.00)	\$0.00	(\$1,933,091.02)	\$0.00	(\$1,066,908.98)	64.44%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$188,848.17)	\$0.00	\$188,848.17	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	\$0.00	(\$53,179.98)	\$0.00	\$53,179.98	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$5,755,500.00)	(\$194,980.20)	(\$4,433,940.98)	\$0.00	(\$1,321,559.02)	77.04%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$223,614.89)	(\$2,874,722.04)	\$0.00	\$2,874,722.04	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$223,614.89)	(\$2,874,722.04)	\$0.00	\$2,874,722.04	0.00%
81 - EXPENDABLE TRUST FUND						
001510 - INTEREST	\$0.00	(\$28.12)	(\$2,613.50)	\$0.00	\$2,613.50	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$4,495.00)	\$0.00	\$4,495.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81 - EXPENDABLE TRUST FUND Total:	\$0.00	(\$28.12)	(\$7,108.50)	\$0.00	\$7,108.50	0.00%
Grand Total:	(\$169,296,438.84)	(\$10,952,149.81)	(\$177,546,319.93)	\$0.00	\$8,249,881.09	104.87%

End of Report

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 6/1/2020

To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$81,822,844.37	\$6,867,362.97	\$72,644,201.94	\$9,178,642.43	\$9,747,466.41	(\$568,823.98)	-0.70%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$30,448,955.22	\$2,617,273.57	\$27,057,295.17	\$3,391,660.05	\$3,804,906.26	(\$413,246.21)	-1.36%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$2,293,024.58	\$388,968.43	\$5,034,736.43	(\$2,741,711.85)	\$44,561.31	(\$2,786,273.16)	-121.51%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$436,620.00	\$31,674.64	\$418,495.99	\$18,124.01	\$0.00	\$18,124.01	4.15%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$2,613,916.73	\$952,961.05	\$2,872,626.21	(\$258,709.48)	\$0.00	(\$258,709.48)	-9.90%
10.0000.0000.000.0000.000600	SUPPLIES	\$14,066,294.22	\$463,922.59	\$4,806,241.59	\$9,260,052.63	\$66,036.30	\$9,194,016.33	65.36%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$193,469.38	\$37,775.95	\$367,156.02	(\$173,686.64)	\$102,024.12	(\$275,710.76)	-142.51%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$48,765.32	\$3,616.75	\$53,260.38	(\$4,495.06)	\$0.00	(\$4,495.06)	-9.22%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$4,401,180.20	\$436,640.00	\$5,239,713.00	(\$838,532.80)	\$0.00	(\$838,532.80)	-19.05%
	FUND: GENERAL FUND - 10	\$136,325,070.02	\$11,800,195.95	\$118,493,726.73	\$17,831,343.29	\$13,764,994.40	\$4,066,348.89	2.98%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$456.00	\$77,236.88	(\$77,236.88)	\$0.00	(\$77,236.88)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$77.93	\$10,849.64	(\$10,849.64)	\$0.00	(\$10,849.64)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$31.98	\$59,141.59	(\$59,141.59)	\$0.00	(\$59,141.59)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$46,000.00	\$0.00	\$28,264.14	\$17,735.86	\$0.00	\$17,735.86	38.56%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,595,152.03	\$56,753.00	\$947,510.14	\$647,641.89	\$0.00	\$647,641.89	40.60%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$31,301.19	\$102,159.43	(\$102,159.43)	\$0.00	(\$102,159.43)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	(\$241.00)	\$64,285.26	(\$64,285.26)	\$0.00	(\$64,285.26)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$10,000.00	\$0.00	\$11,311.54	(\$1,311.54)	\$0.00	(\$1,311.54)	-13.12%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,651,152.03	\$88,379.10	\$1,300,758.62	\$350,393.41	\$0.00	\$350,393.41	21.22%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,832,000.00	\$34,042.77	\$2,702,480.73	(\$870,480.73)	\$0.00	(\$870,480.73)	-47.52%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$2,082,000.00	\$0.00	\$1,650,821.56	\$431,178.44	\$0.00	\$431,178.44	20.71%
	FUND: MANAGEMENT LEVY - 22	\$3,914,000.00	\$34,042.77	\$4,353,302.29	(\$439,302.29)	\$0.00	(\$439,302.29)	-11.22%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$15,000.00	\$185,035.88	\$1,525,754.23	(\$1,510,754.23)	\$1,968,680.23	(\$3,479,434.46)	-23196.23%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$4,100,000.00	\$837,877.23	\$5,969,453.66	(\$1,869,453.66)	\$1,369,035.09	(\$3,238,488.75)	-78.99%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$12,082.07	\$144,837.08	(\$144,837.08)	\$0.00	(\$144,837.08)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$544,624.35	\$1,940,601.99	(\$1,940,601.99)	\$260,724.22	(\$2,201,326.21)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$3,400,000.00	\$0.00	\$508,771.30	\$2,891,228.70	\$259,412.50	\$2,631,816.20	77.41%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$6,777,528.00	\$783,026.29	\$6,656,318.52	\$121,209.48	\$0.00	\$121,209.48	1.79%
	FUND: LOCAL OPTION SALES TAX - 33	\$14,292,528.00	\$2,362,645.82	\$16,745,736.78	(\$2,453,208.78)	\$3,857,852.04	(\$6,311,060.82)	-44.16%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$27,552.94	\$175,019.39	(\$175,019.39)	\$37,156.97	(\$212,176.36)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$2,930,000.00	\$406,102.12	\$2,053,160.18	\$876,839.82	\$219,222.24	\$657,617.58	22.44%
36.0000.0000.000.0000.000600	SUPPLIES	\$270,000.00	\$19,162.95	\$150,072.92	\$119,927.08	\$12,811.32	\$107,115.76	39.67%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,110,000.00	\$471,073.01	\$1,373,225.82	(\$263,225.82)	\$484,338.79	(\$747,564.61)	-67.35%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$4,310,000.00	\$923,891.02	\$3,751,478.31	\$558,521.69	\$753,529.32	(\$195,007.63)	-4.52%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$58,980.80	\$59,280.80	(\$59,280.80)	\$0.00	(\$59,280.80)	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$6,065,613.00	\$0.00	\$16,739,181.10	(\$10,673,568.10)	\$0.00	(\$10,673,568.10)	-175.97%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: DEBT SERVICE FUND - 40	\$6,065,613.00	\$58,980.80	\$16,798,461.90	(\$10,732,848.90)	\$0.00	(\$10,732,848.90)	-176.95%
61.0000.0000.000.0000.000100	SALARIES	\$1,788,102.53	\$179,800.67	\$1,963,101.78	(\$174,999.25)	\$17,771.99	(\$192,771.24)	-10.78%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$685,268.82	\$68,122.33	\$804,872.22	(\$119,603.40)	\$3,037.13	(\$122,640.53)	-17.90%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 6/1/2020

To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$380.11	(\$380.11)	\$0.00	(\$380.11)	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$3,041,528.65	\$97,065.33	\$1,701,169.08	\$1,340,359.57	\$0.00	\$1,340,359.57	44.07%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$998.00	(\$998.00)	\$0.00	(\$998.00)	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	100.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$5,789,900.00	\$344,988.33	\$4,470,521.19	\$1,319,378.81	\$20,809.12	\$1,298,569.69	22.43%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$190,713.58	\$2,548,272.36	(\$2,548,272.36)	\$0.00	(\$2,548,272.36)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$10,845.64	\$121,799.90	(\$121,799.90)	\$0.00	(\$121,799.90)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$201,559.22	\$2,670,072.26	(\$2,670,072.26)	\$0.00	(\$2,670,072.26)	0.00%
81.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$11,550.00	(\$11,550.00)	\$0.00	(\$11,550.00)	0.00%
81.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$4,139.46	(\$4,139.46)	\$0.00	(\$4,139.46)	0.00%
81.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: EXPENDABLE TRUST FUND - 81	\$0.00	\$0.00	\$15,689.46	(\$15,689.46)	\$0.00	(\$15,689.46)	0.00%
Grand Total:		\$172,348,263.05	\$15,814,683.01	\$168,599,747.54	\$3,748,515.51	\$18,397,184.88	(\$14,648,669.37)	-8.50%

End of Report

Educational Programs

Recommendations:

✓ I move that the Board of Education approve the District Delivered Service Delivery Plan for Special Education as submitted

✓ I move that the Board of Education approve the Return to Learn recommendation as presented



SPECIAL EDUCATION SERVICE DELIVERY PLAN

March 2020 » DRAFT

Q1: What process was used to develop the service delivery system for eligible individuals?

The delivery system was developed in accordance with Iowa Administrative Code rule 41.408(2)“c”. The group who developed the service delivery system included parents of eligible individuals, special education teachers, general education teachers, administrators, and members of the Area Education Agency (AEA).

The District Developed Service Delivery Plan was approved by the Keystone Area Education Agency Special Education Director on 6/8/2020 and the Dubuque Community School District Board of Education on <DATE TO BE ADDED UPON APPROVAL>. The plan will be shared with special education teachers, general education teachers, and district administrators via an email communication from the Executive Director of Special Education. It also will be shared with parents and community stakeholders by posting the plan on the district website.

Overview of Steps in Completing the Service Delivery Plan:

- Step 1: The district selects the committee.
- Step 2: The committee reviews and analyzes data and develops the plan.
- Step 3: The plan is available for public comment.
- Step 4: The AEA Special Education Director verifies plan for compliance.
- Step 5: The district school board approves the plan prior to adoption.
- Step 6: The plan is reviewed in connection with the 5-year accreditation cycle or earlier if required by a determination given by the state.

Committee Members

Parents of Eligible Individuals	Kathleen Klapatauskas Karen Fox Kristina Turnis
Special Education Teachers	Kristi Skemp – Elementary Tonia Ricke – Elementary Gwen Hefel-Busch – Middle School Department Chair Susan Uhal – High School Molly Powers – High School
General Education Teachers	Molly Davis – Elementary Karla Digmann – Middle School Julia Jorgenson – High School
District Administrators	Chris Nugent – Elementary Principal Bobbie Jones – Middle School Assistant Principal Karla Schwaegler – High School Assistant Principal
District Special Education (SE) Staff	Lynn Glaser – Early Childhood Facilitator Angie Breitbach – Elementary SE Educational Support Leader Mary Fink – Secondary SE Educational Support Leader Lori Anderson – Transition Facilitator Brenda Duvel – Executive Director of Special Education
AEA Representation	Dan Zaccaro – Core Team Member Brooke Gassman – Family and Educator Coordinator Kathy McCarthy – Assistant Regional Administrator Alicia Helle – Regional Administrator

Q2: How will services be organized and provided to eligible individuals?

DCSD Continuum of Special Education Supports and Services

Preschool Program with Dual Endorsement

Student: The student is served in the general early childhood classroom by a teacher with dual endorsements in early childhood and early childhood special education.

Teacher: The teacher with the dual endorsements is responsible for direct instruction, preparation of materials, adaptations and accommodations as specified in the Individualized Education Plan (IEP), and implementing and monitoring the child's progress according to the IEP.

General Education with Consultation

Student: The student is served in the general education or general early childhood program in collaboration and with support from the special education teacher or support service provider.

Teacher: The special education teacher or support service provider's responsibilities may include assisting the general education teacher with lesson design and preparation of materials, adaptations, accommodations, and modifications. Consultation normally occurs outside of instructional time. The special education teacher is responsible for monitoring the student's progress on IEP goals.

General Education with Direct Special Education Support in the General Education Classroom

Student: The student receives specially designed instruction and support for the general education curriculum in the general education or early childhood program setting.

Teacher: The special education teacher, support service provider, or trained paraprofessional will be in the general education classroom to provide instruction, instructional support, or other assistance to the students or group of students to aid in accessing the general education curriculum.

The special educator, when co-teaching, takes primary responsibility for designing and delivering the specially designed instruction, assuring access to the general curriculum. The special education teacher/service provider is responsible for monitoring the student's progress on IEP goals.

Specially Designed Instruction Outside of General Education

Student: The student receives specially designed instruction and support for the general education curriculum outside the general education or early childhood program setting.

When the services cannot be appropriately provided in the general education setting, the student may receive selected services or all services needed in a separate educational setting. This continuum includes, but is not limited to, special classes, early childhood special education program, special schools, home instruction, and instruction in hospitals and institutions.

Teacher: The special educator takes primary responsibility for designing and delivering the specially designed instruction delivered outside the general education setting. The special education teacher/service provider is responsible for monitoring the student's progress on IEP goals.

Q3: How will caseloads of special education teachers be determined and regularly monitored?

Caseloads for special education teachers will be tentatively set in the spring for the following school year. Caseloads will likely be modified based on summer registration and actual fall enrollment. The Principal or his/her designee at each building will review each special education teacher's proposed caseload in the spring. The Dubuque Community School District will use the following values to assign points to the caseloads of each special education teacher in the district.

Consideration	Point value per student		
Number of students for whom you are case manager	1		
Number of students who require paraprofessional assistance per the IEP	.5		
% of Specially Designed Instruction (SDI)	Point Value	% of SDI	
	.25	0-25%	
	.5	26-50%	
	.75	51-75%	
	1.0	76-100%	
Number of students who are dependent on an adult for daily living (positioning, toileting, feeding, mobility)	.5		
Number of students requiring Alternate Assessment (AA)	.5		
Number of students with a Behavior Intervention Plan (BIP)	.5		

Each Preschool (PK) special education teachers' roster should be valued at no more than 21 points. Each Kindergarten -12+ grade special education teachers' roster should be valued at no more than 26 points. If a teacher's caseload exceeds the suggested limit, the teacher and the principal will meet to discuss whether the teacher is able to provide the services and supports specified in his or her students' Individualized Education Plans. If the teacher is able to do so, no further action is needed. If the teacher is not satisfied that the plan of action will meet the requirements of his or her students' IEPs the teacher may initiate the process for resolving caseload concerns that is described later in this plan.

Q4: What procedures will a special education teacher use to resolve caseload concerns?

Caseloads will be reviewed at least twice per year by individual Local Education Agency (LEA) special education teachers with their building principal or his/her designee. This will happen in September/October and again in February/March.

In addition to scheduled reviews, caseloads will also be reviewed under the following circumstances:

- When a specified caseload is exceeded for a period of 6 weeks
- When a teacher has a concern about his or her ability to effectively perform the essential functions of his or her job due to caseload

Requesting a Caseload Concern Review Meeting

- All requests must be in writing.
- Requests should be given directly to the building principal.
- The person requesting the review is responsible for gathering relevant information to support their request. This information may include, but is not limited to IEPs, schedule and instructional groupings, collaborative/coteaching assignments, or other relevant data.

Caseload Review Meeting

- Within 15 school days of receipt of the request for the Caseload Concern Review, the principal/designee shall review the caseload of the presenting teacher in comparison to other caseloads in the building and in light of the service requirements of the Individualized Education Plans.
- The principal/designee will promptly investigate and determine a resolution.
- If the caseload concerns cannot be satisfactorily resolved, either party may send a request for a caseload review to the Executive Director of Special Education.
- Within 15 school days of the receipt of the request, the Executive Director of Special Education will review and provide a recommendation to the principal/designee.
- Upon receipt of the Executive Director of Special Education's recommendation, the principal will review the information and discuss it with the teacher.
- If the person who requested the review does not agree with the determination, he or she may send a written request for an appeal to the AEA Director of Special Education.
- The AEA Director of Special Education/designee will meet with personnel involved and will provide a written decision within 15 school days of the receipt of the request.

Q5: How will the delivery system for eligible individuals meet the targets identified in the state’s performance plan and address needs identified by the state in any determination made under Chapter 14? In addition, what process will be used to evaluate the effectiveness of the delivery system for eligible individuals?

In order to meet the State Performance Plan (SPP)/Annual Progress Report required by the Every Student Succeeds Act (ESSA) goals, accountability will be addressed in the following ways:

- Individual student IEP goal progress monitoring
- Examination of disaggregated subgroup achievement and SPP/ESSA data

Individual student progress on IEP goals will be reviewed and discussed by the special education teacher(s) and the AEA core team member(s) on a regular basis, approximately every 6 weeks. The purpose of this review is to determine if adequate progress is being made, if any adjustments in instruction are needed, or if other targeted or intensive interventions are needed. (Note: Changes in goals, proficiency criteria, or Least Restrictive Environment (LRE) must occur through an IEP team meeting.)

At least once per year, district and building staff will examine their special education district profile to review the district’s data relative to progress indicators outlined in Iowa’s State Performance Plan (SPP) for special education. They will review achievement data as it pertains to students with IEPs in the district. If the district meets or exceeds goals outlined in our state performance plan for special education, the delivery system will be considered effective, but proactive planning on action steps will still be developed to continually improve our outcomes. If the district does not meet goals, district and building special education staff will work in collaboration with Keystone AEA staff to determine needs and priorities for development of an action plan designed to promote progress toward these goals. Action plans may be included in district or building specific plans.



RETURN TO »»»» LEARN

COMMUNITY FEEDBACK

4,228
total responses

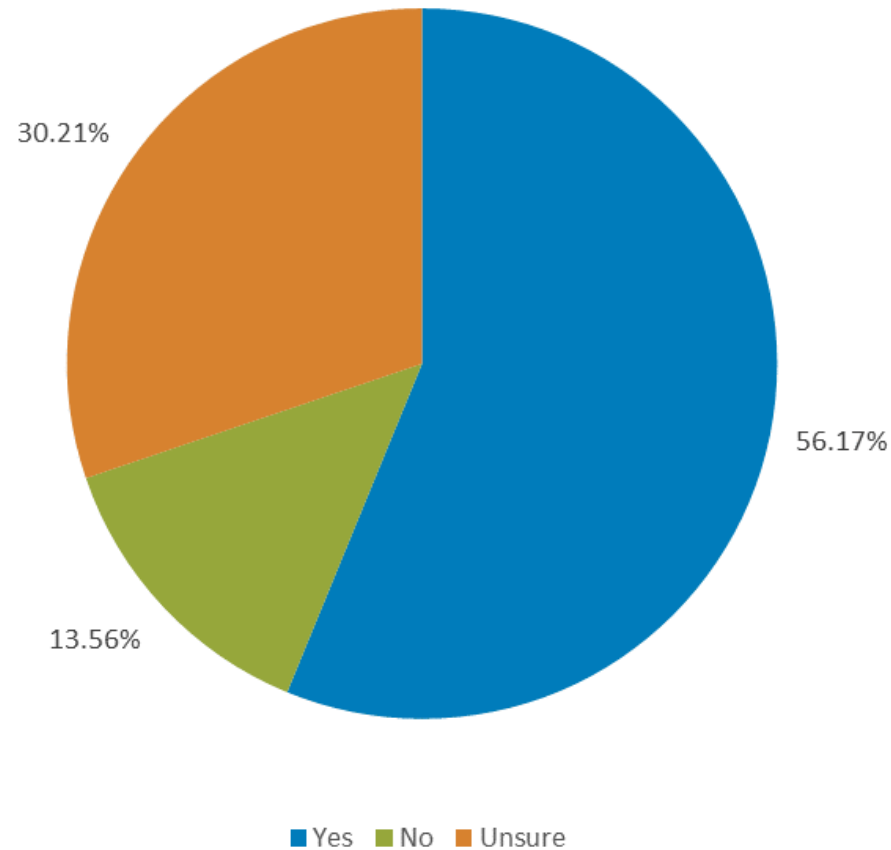
3,306
parents/guardians

1,228
staff members

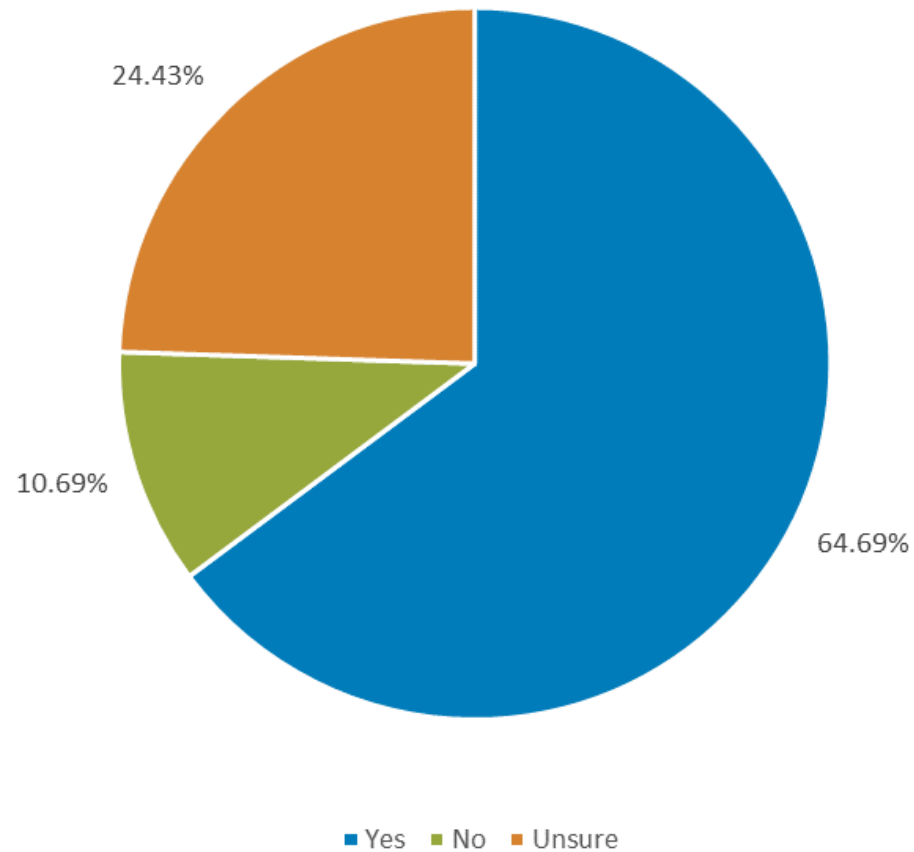
NOTE: respondents may be included in both categories

KEY FEEDBACK TAKEAWAYS

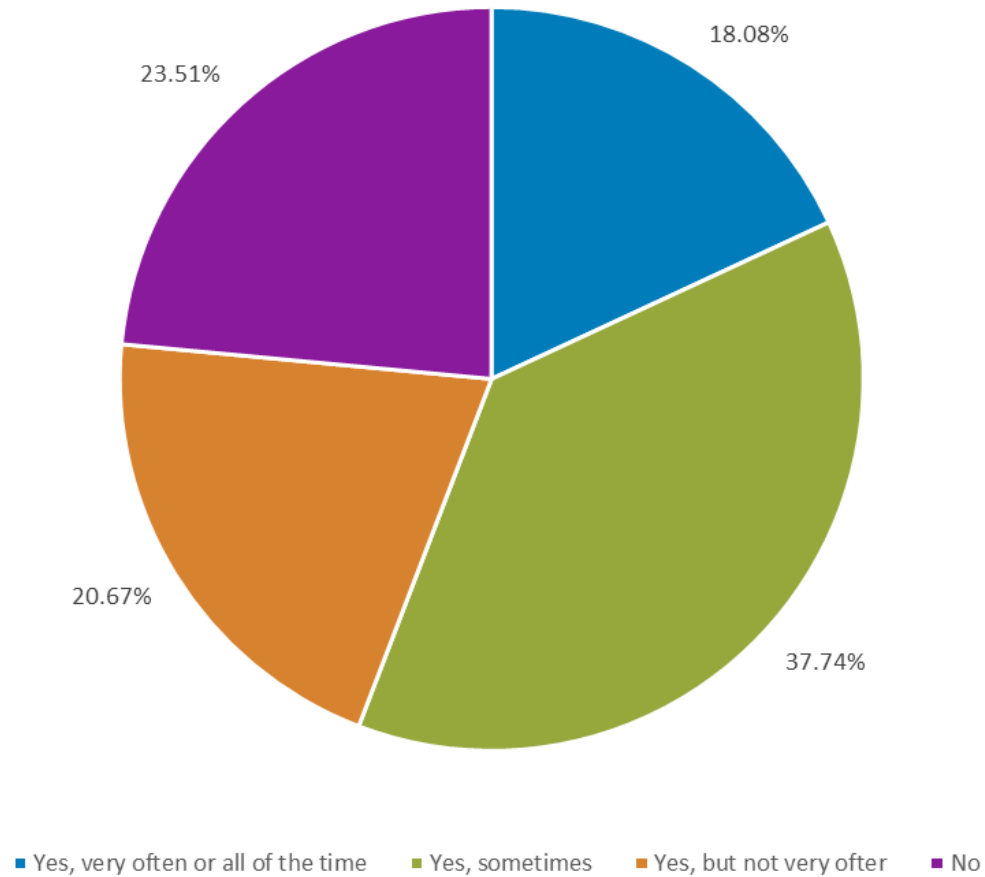
If opening fully for in-person education, do you plan to send your student to school? (Families)



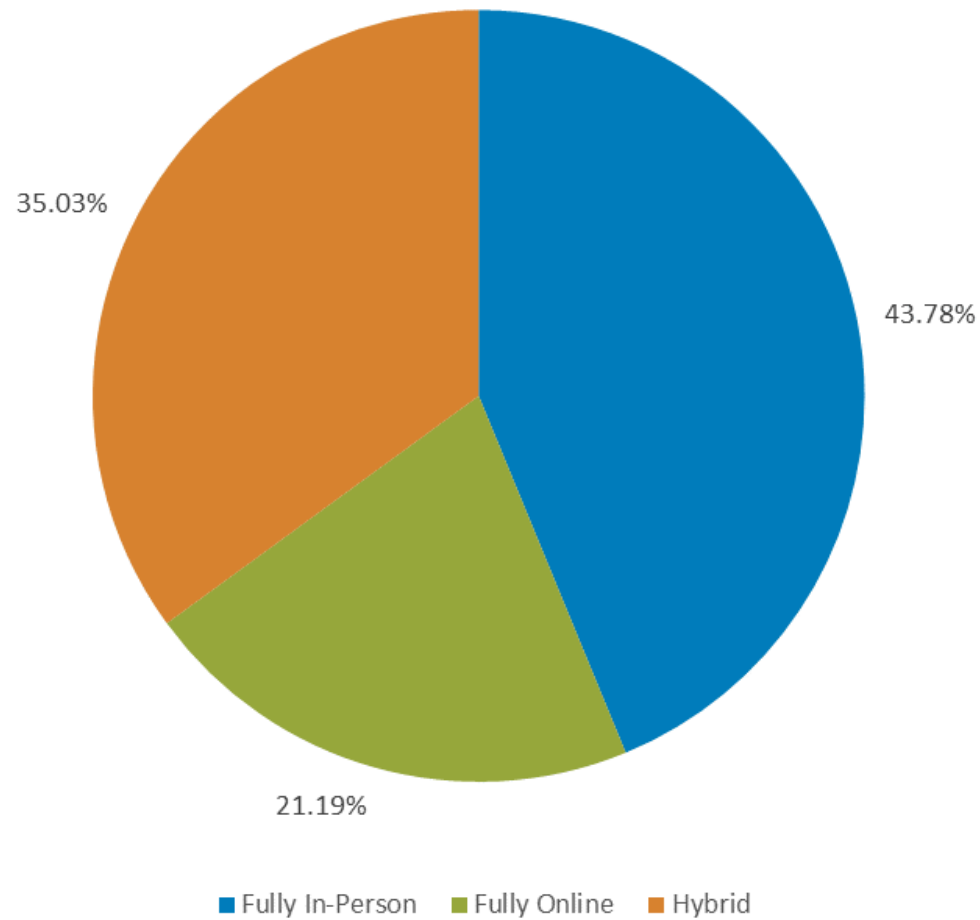
If learning occurs in hybrid format, would you send your student to school? (Families)



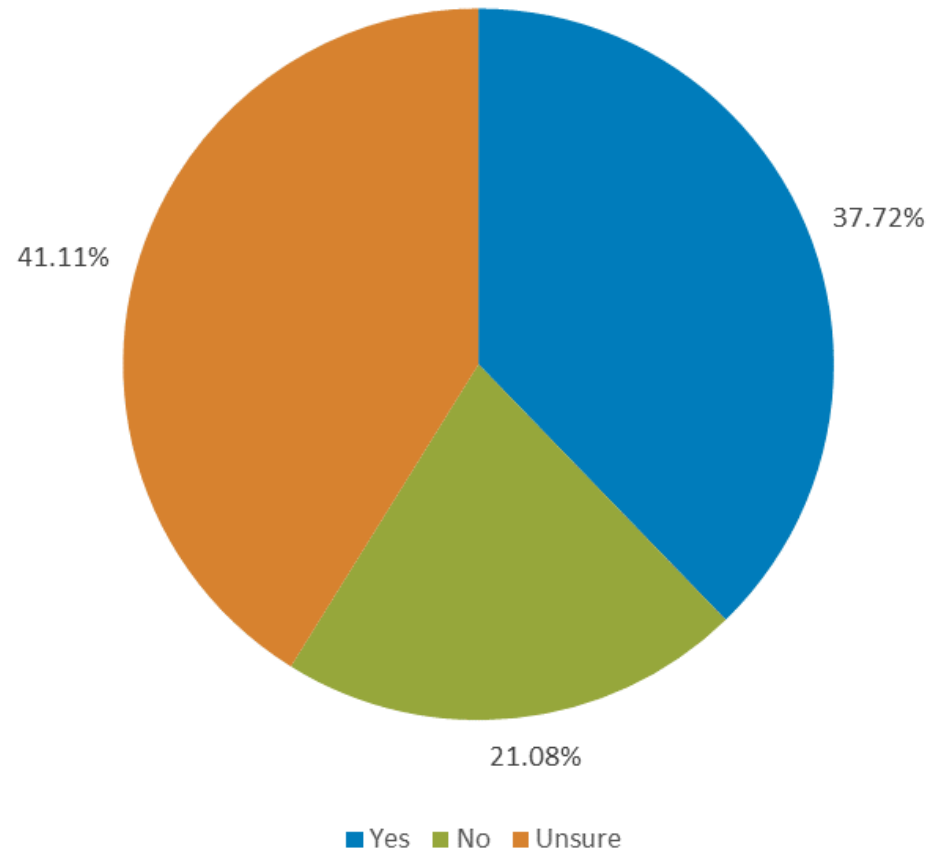
Are you concerned about your students' mental health and well-being because of the COVID-19 pandemic?



Preferred Learning Option (Staff)



If opening fully in-person do you feel comfortable working? (Staff)



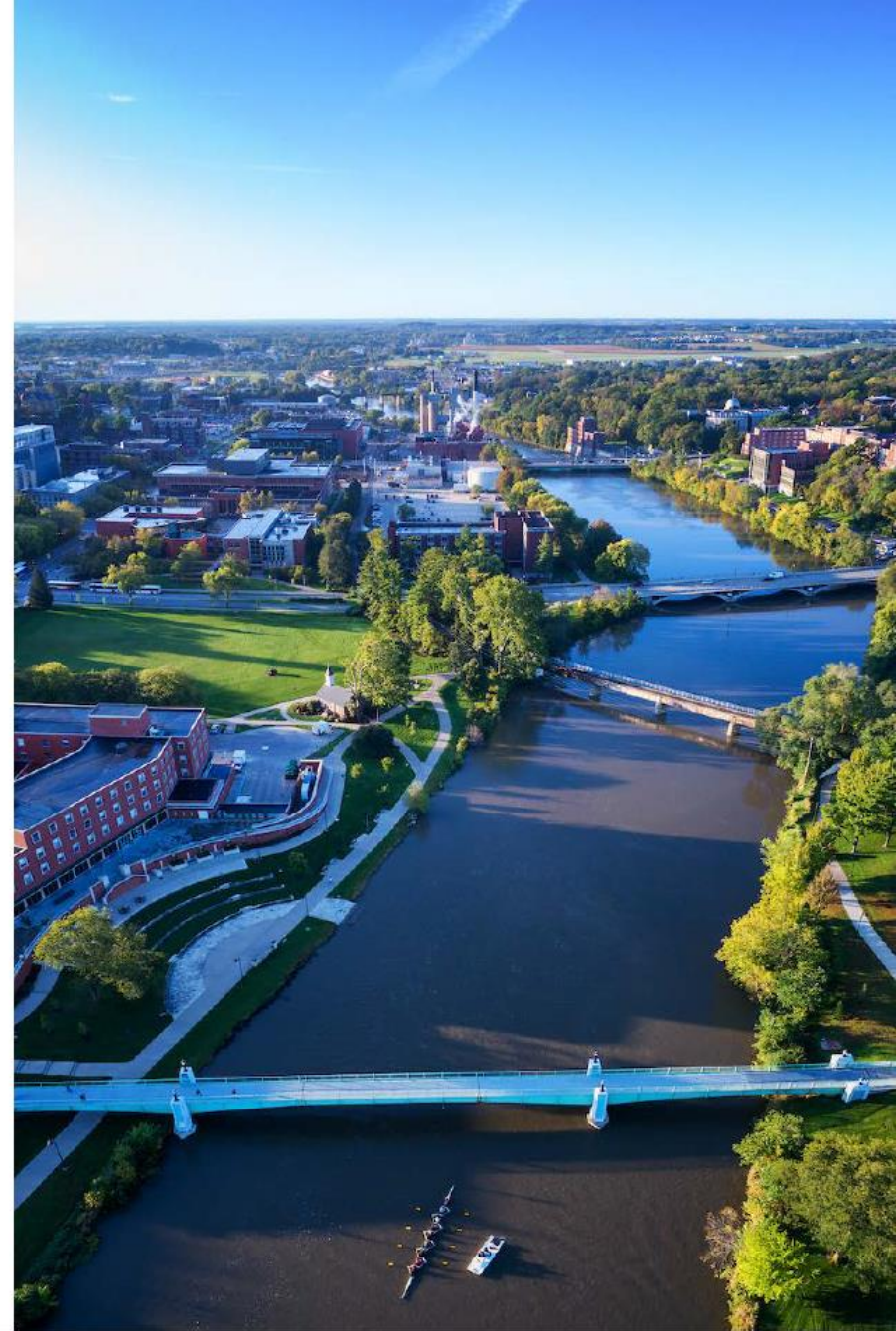
KEY TAKEAWAYS

from University of Iowa College of Public Health

- › Social Distancing
- › Face Coverings
- › Additional Prevention Measures
 - › Handwashing/Hand Sanitizing
 - › Cleaning Protocols
 - › Process Modifications

Health Effects of Wearing Cloth Face Covers

- Cloth face masks are safe for the vast majority of wearers.
- The only people who need to be concerned are people with severe lung disease or severe heart disease.



RECOMMENDATIONS



HYBRID EDUCATION: delivered as a combination of **IN-PERSON** and **ONLINE**

- › Social distancing measures in place
- › Required face coverings for students and staff
- › Enhanced cleaning protocols
- › Families self screening for temperatures



NEXT STEPS

- › Communicating plans with families and staff now allows for focused planning to continue.
- › Gathering intent of families choosing to attend in person or online.
- › Working with administrators and staff on focused preparation for return.
- › Continuously review community data and re-evaluate learning model.
 - › Goal of returning to full in-person learning as soon as data indicates it is possible.

THE ACTIONS TAKEN BY
OUR COMMUNITY
TODAY
WILL DETERMINE WHAT
OUR COMMUNITY COVID-19
SITUATION WILL BE IN
TWO WEEKS.