

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
2300 Chaney Road

REGULAR MEETING

June 14, 2021

5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
 - A. Regular Meeting – May 10, 2021 (p. 5-7)
 - B. Strategic Plan Update Session – May 24, 2021 (p. 8)
- V. Visitors and Open Forum (p. 9)
- VI. Administrator Retirement Recognition
- VII. Board Salutes
- VIII. Consent Agenda (p. 10)
 - A. Treasurer’s Report (p. 11)
 - B. Listing of Accounts Payable (p. 12-25)
 - C. Budget Report (p. 26-34)
 - D. Facilities/Support Services Committee
 - 1. Minutes of June 7, 2021 (p. 35-37)
 - 2. Personnel Report (p. 38-48)
 - 3. Professional Service/Purchase Contracts (p. 49-60)
 - 4. Special Education Students (p. 61)
 - 5. PMIC/General Education Students (p. 62)
 - E. Educational Programs/Policy Committee
 - 1. Minutes of June 8, 2021 (p. 63-64)
 - 2. Policy #2211 – Examination of School District Public Records (p. 65)
 - 3. Policy #7104 – Bus Procedures (p. 66-68)
 - 4. Policy #8031 – Depository of Funds (p. 69)
 - F. Teacher Quality Committee
 - 1. Minutes of May 12, 2021 (p. 70)
 - G. Equity Committee
 - H. Activities Council
 - 1. Minutes of May 26, 2021 (p. 71-72)
 - I. District/School Improvement Leadership Team
- IX. Facilities/Support Services Committee Report – K. Parks (p. 73)
 - A. Approve Agreement with Non-bargaining Employees (p. 74)
 - B. Approve Revised Transcript Request Fee (p. 75)
 - C. Approve Amendment #2 with Straka Johnson Architects for the Senior High School- Phase 2 Additions and Renovations Project (p. 76-77)
 - D. Approve Limited Enhanced Construction Administration Services Proposal with Straka Johnson Architects for the Senior High School-Phase 2 additions and Renovations Project (p. 78)
 - E. Approve Agreement with Origin Design Co. for the Central Kitchen Mechanical System Replacement Project (p. 79-81)

- F. Approve the Resolution Offering Items for Sale by Public Bid and Set Date, Time and Location for Public Hearing (p. 82)
 - G. Authorize Payment of Final June Bills
 - H. Approve Transfer of Funds from General Fund to Student Activity Fund for Athletic Safety and Protective Gear
 - I. Approve Transfer of Funds from General Fund to Student Activity Fund for COVID-related Expenditures
 - J. Approve Transfer of Funds from General Fund to Nutrition Fund for COVID-related Expenditures
 - K. Approve Transfer of Funds from Hempstead High School Activity Fund to General Fund for Fundraising Purposes
- X. Educational Programs/Policy Committee Report – A. Sainci
- XI. New Business (p. 83)
- A. Approximately \$36,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021
 - 1. Resolution Directing Sale and Approval of Bond Purchase Agreement (p. 84-88)
 - B. Superintendent Evaluation Update
 - 1. Approve Contract & Salary/Benefit Package (p. 89-94)
 - C. Consider Further Disciplinary Action (p. 95-102)
 - D. Appointment of Board Secretary
 - 1. Administer Oath of Office
- XII. Board Member or Administrative Issues (non-agenda items)
- A. Board Member Recognition Certificate
- XIII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Agenda

Recommendation:

- ✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting on May 10 and the strategic plan update session on May 24, 2021, as submitted

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Board Meeting
May 10, 2021

President Ryan called the meeting to order at 5:00 p.m. at the Forum with the following members present: Bradley, Donohue, Prochaska, Parks, Ryan, Sainci, Wittman. Additional officers of the board present: Lucas, Rheingans.

Moved (Prochaska) and seconded (Parks) to enter closed session as permitted by Iowa Code 21.5(1)(i) to evaluate the professional competency of an individual whose appointment, hiring, performance or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session. Upon roll call vote, motion carried 7-0. [Time-5:02 p.m.]

Moved (Prochaska) and seconded (Wittman) to reinstate the rules of order and return to regular session. Upon roll call vote, motion carried 7-0. [Time-5:28 p.m.]

President Ryan reconvened the meeting at 5:30 p.m. at the Forum with the following members present: Bradley, Donohue, Prochaska, Parks, Ryan, Sainci, Wittman. Additional officers of the board present: Kelleher, Lucas, Rheingans.

The pledge of allegiance was recited.

Moved (Wittman) and seconded (Sainci) to approve the agenda as submitted. Motion carried 7-0.

Moved (Wittman) and seconded (Parks) to approve the minutes of the regular meeting on April 12, 2021, as submitted. Motion carried 7-0.

Approximately \$36,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds

The board president opened the public hearing. There were no public comments. Moved (Prochaska) and seconded (Bradley) to adopt a resolution supporting the proposed issuance of approximately \$36,000,000 school infrastructure sales, services and use tax revenue bonds. Upon roll call vote, motion carried 7-0.

Moved (Wittman) and seconded (Parks) to adopt a resolution to authorize the sale and issuance of school infrastructure sales, services and use tax revenue bonds, series 2021, and approving the official statement. Upon roll call vote, motion carried 7-0.

Public Hearing on Proposed Budget Amendment for FY 2020-2021

Rick Till reviewed the amendment of current budget. Moved (Prochaska) and seconded (Sainci) to receive and file proof of publication of Notice of Public Hearing on the Budget Amendment and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

There were no public comments. Moved (Parks) and seconded (Donohue) to adopt the Budget Amendment for Fiscal 2020-2021 as published. Motion carried 7-0.

Public Hearing on Sale of 2008 Dodge Pickup with Plow

Moved (Sainci) and seconded (Parks) to receive and file proof of publication of Notice of Public Hearing on the sale of a Dodge pickup and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

There were no public comments. Moved (Wittman) and seconded (Bradley) to approve the sale of a 2008 Dodge pickup with plow to Patrick Formby for \$14,232.27. Motion carried 7-0.

Moved (Wittman) and seconded (Parks) to suspend the rules of order and go into open forum. Motion carried 7-0.

Nancy Blow, Executive Director of Iowa Association of School Business Officials, presented Kevin Kelleher with the 2021 Professional Leadership Award in recognition of demonstrated excellence in: leadership in the schools, leadership in the profession, continuous personal professional development, and leadership in the community. This award includes a \$1,000 scholarship check. Jackson Bradley, Hempstead High School student, has been selected as the recipient.

Malorie Jones, parent, spoke in support of eliminating the mask mandate for students. If that is not possible, at the very least, allow the masks to be removed during physical education classes or hold them outside so students can breathe.

Roger Richard, school bus driver, indicated that in December he, along with 40 bus drivers, sent a communication on suicide prevention to the board and superintendent. He did not receive a reply. He wants to make certain that the district takes this issue seriously.

Moved (Wittman) and seconded (Parks) to reinstate the rules of order and return to regular session. Motion carried 7-0.

Superintendent Rheingans distributed certificates of recognition in honor of School Board Recognition month. The theme for this year is Leading Through Uncharted Waters. He thanked the board for their leadership and guidance through a pandemic.

Board Salutes

- Jeff Dyer and Sageville School – their school-created feature film “The Time Capsule” was selected for inclusion in the Julien Dubuque International Film Festival
- District Communication Team – won 14 state-level awards in the annual Iowa School Public Relations Association Communication Contest
- District Music Educators, donors, community partners, parents and students – being named a 2021 Best Community for Music Education by the NAMM Foundation

Moved (Prochaska) and seconded (Wittman) to approve those items listed in the consent agenda. Bradley was auditor for the month. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Bus Driver and Bus Attendant Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Custodial Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Food Service Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Maintenance Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Secretary and Administrative Assistant Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Dubuque Education Association (teachers, counselors and nurses) as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the agreement with the Truck Driver and Mechanic Employees as presented. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve Change Order #1 to Communications Engineering Company on the Hempstead High School Intercom Replacement Project in the decreased amount of \$37,043.60. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the resolution offering for sale, by public bid, a 2002 Genie Lift and 2005 Genie Lift and set the date, time and place for possible public hearing as June 14, 2021, at 5:30 p.m. at the Dubuque Community School District. Motion carried 7-0.

Moved (Parks) and seconded (Sainci) to approve the non-renewal of the lease with the Dubuque Soccer Alliance, which terminates by its terms at midnight on May 9, 2023, unless renewed. Motion carried 7-0.

President Ryan presented the ASBO International Certificate of Excellence in Financial Reporting to Rick Till, who accepted on behalf of the district.

Moved (Sainci) and seconded (Parks) to approve the Official Statement on the School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021. Motion carried 7-0.

Moved (Wittman) and seconded (Bradley) to approve the Proclamation recognizing Marshallese Constitution Day and authorize the President and Secretary to sign on behalf of the board. Motion carried 7-0. President Ryan read the proclamation. A group of students and adults performed a song in celebration of this day.

Moved (Prochaska) and seconded (Sainci) to appoint Tom Barton as a Director to complete the term vacated by Mike Donohue until a successor is determined and seated following the November 2, 2021, regular school election. Motion carried 7-0. [Note: Secretary Lucas administered the oath of office to Mr. Barton on May 17, 2021, at 9:00 a.m.]

Moved (Wittman) and seconded (Bradley) to take no further disciplinary action related to student #814462 at this time. Motion carried 7-0.

President Ryan declared the meeting adjourned at 6:39 p.m.

Joni Lucas, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Board Strategic Plan Update Session
May 24, 2021

President Ryan called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Parks, Prochaska, Ryan, Sainci, Wittman. Absent: Donohue. Additional officers of the Board present: Kelleher, Lucas, Rheingans.

Moved (Prochaska) and seconded (Parks) to approve the agenda as submitted. Motion carried 6-0.

Superintendent Rheingans provided a final status report on the 2020-21 Strategic Plan Priority Initiatives. Since the beginning of the school year, four initiatives are operational, ten initiatives are completed, three indicate significant progress, and two indicate steady progress. He also reviewed the 2021-22 Priority Initiatives. The four core pillars are Student Achievement and Development, Community Engagement, Effective Resource Management, and Employee Excellence.

President Ryan declared the meeting adjourned at 6:43 p.m.

Joni Lucas, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
June 14, 2021

Treasurer's Report For All District Funds

Month of May 2021

Cash (per bank statements) and Investments, beginning of month	\$ 72,768,365.45
Bank Account Deposits/Other Credits Total (Receipts)	41,735,172.88
Bank Account Checks/Other Debits Total (Disbursements)	<u>(40,562,080.00)</u>
Cash (per bank statement) and Investments, end of month	<u><u>\$ 73,941,458.33</u></u>

End of Month - May 2021

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 21,652,748.71	\$ -	\$ 21,652,748.71
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	-	25,023,867.12	25,023,867.12
Dutracs Community Credit Union - Bond Reserve	-	2,264,837.50	2,264,837.50
DuTracs Community Credit Union	-	24,000,005.00	24,000,005.00
	<u>\$ 21,652,748.71</u>	<u>\$ 52,288,709.62</u>	<u>\$ 73,941,458.33</u>

Reconciling Items

Deposits In Transit	42,937.63
Outstanding Checks/ACHs	<u>(3,602,841.60)</u>
Reconciled Cash and Investment Balance	<u><u>\$ 70,381,554.36</u></u>

Cash and Investment Balances by Fund

General Fund	\$ 35,759,412.55
Student Activity Fund	794,783.40
Management Fund	7,262,491.62
SAVE Fund	8,371,485.95
PPEL Fund	7,306,159.79
Debt Service Fund	8,277,613.59
Nutrition Fund	1,443,022.45
Clearing Fund	986,343.73
Scholarship Fund	144,023.14
Agency Fund	36,218.14
Total Cash and Investment Balance	<u><u>\$ 70,381,554.36</u></u>

At May 31, 2021, there are no interfund loans.

Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JUNE 14, 2021**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JUNE 14, 2021 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: MAY 1, 2021 – MAY 31, 2021

RESPECTFULLY SUBMITTED,
SECRETARY: JONI LUCAS

BOARD MEMBER SIGNATURE	DATE

Fund		Amount
10	GENERAL FUND	\$11,011,773.44
21	STUDENT ACTIVITY FUND	\$81,908.59
22	MANAGEMENT LEVY	\$26,667.07
33	SAVE TAX	\$97,865.64
36	PHYSICAL PLANT/EQUIP LEVY	\$135,020.15
40	DEBT CLEARING FUND	\$.00
61	SCHOOL NUTRITION FUND	\$455,410.51
76	CLEARING FUND	\$213,349.23
81	EXPENDABLE TRUST FUND	\$250.00
91	AGENCY HOSPITALITY FUND	\$2,506.42

GRAND TOTAL: \$12,024,751.05

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
ARAEIPOUR, MARIA S	OTHER GENERAL SUPPLIES	\$75.00
BISHOP, CARLYLE E JR	OTHER GENERAL SUPPLIES	\$100.00
BUTTS FLORIST AND GREENHOUSE	OTHER GENERAL SUPPLIES	\$10.00
BUTTS FLORIST AND GREENHOUSE	OTHER GENERAL SUPPLIES	\$158.50
HANNAN, JUDITH M	OTHER GENERAL SUPPLIES	\$25.00
HARKEY, DAVID B	OTHER GENERAL SUPPLIES	\$100.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$805.29
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$25.00
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$125.88
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$300.00
LIME ROCK SPRINGS COMPANY	OTHER GENERAL SUPPLIES	\$147.00
LIME ROCK SPRINGS COMPANY	OTHER GENERAL SUPPLIES	\$157.85
MC CAW, JULIA M	OTHER GENERAL SUPPLIES	\$75.00
MURRAY, SHARON A	OTHER GENERAL SUPPLIES	\$50.00
NEUMANN, BECKY E	OTHER GENERAL SUPPLIES	\$161.90
PFAB, WANDA J	OTHER GENERAL SUPPLIES	\$100.00
ROLLINS, JANE M	OTHER GENERAL SUPPLIES	\$50.00
RUBIE, BONNIE J	OTHER GENERAL SUPPLIES	\$40.00
	Fund Total:	\$2,506.42
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$6,481.10
BENDA, SAMUEL DENNIS	OTHER EMPLOYEE DEDUCTION	\$92.85
BLACK HILLS ENERGY	NATURAL GAS	\$427.50
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$92,186.88
EVANS, MARSHAUN R	OTHER EMPLOYEE DEDUCTION	\$276.79
HARRIS N.A.	MISCELLANEOUS REVENUE	\$342.97
HY-VEE, INC.	MISCELLANEOUS REVENUE	\$2.30
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$187.36
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$31,582.29
OBERHOFFER, BETH A	OTHER EMPLOYEE DEDUCTION	\$159.80
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$16,882.47
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$47,569.28
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$17,157.64
	Fund Total:	\$213,349.23
Fund: EXPENDABLE TRUST FUND		
UNIV OF NORTHERN IOWA BUSINESS OPERATION	AWARD	\$250.00
	Fund Total:	\$250.00
Fund: GENERAL FUND		
A-ONE GEOTHERMAL, INC	OTHER PURCH PROF SERVICES	\$2,580.00
ACCESS SYSTEMS	OTHER GENERAL SUPPLIES	\$69.83
ACCO UNLIMITED CORPORATION	POOL	\$487.44
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,274.14

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
AHLERS & COONEY, P.C.	LEGAL	\$183.00
AHRENS, CATHRYN M	OTHER PURCH PROF SERVICES	\$855.00
AIRGAS NATIONAL CARBONATION	POOL	\$266.15
AIRGAS NORTH CENTRAL USA LLC	POOL	\$264.14
ALL IN ONE BRIDAL BY KATELYN, LLC	PROF-EDUCATIONAL SERVICES	\$300.00
ALLIANT ENERGY-IP&L	ELECTRICITY	\$132,859.34
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$2,992.29
AMAZON.COM CORPORATE CREDIT	LIBRARY BOOKS	\$26.06
AMAZON.COM CORPORATE CREDIT	MACHINERY/EQUIPMENT	(\$10.00)
AMAZON.COM CORPORATE CREDIT	OFFICE SUPPLIES	\$486.62
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$991.45
AMAZON.COM CORPORATE CREDIT	TECHNOLOGY SUPPLIES	\$32.97
AMENT, JACKIE	IN DISTRICT TRAVEL	\$47.66
AMERICAN THERMOFORM CORP	INSTRUCTION SUPPLIES	\$154.98
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$25.37
ANDREW COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$3,606.62
ARMSTRONG SYSTEMS & CONSULTING, INC	OTHER GENERAL SUPPLIES	\$373.20
AUDERER, SHAWNA L	IN DISTRICT TRAVEL	\$10.08
B & H PHOTO-VIDEO	INSTRUCTION SUPPLIES	\$1,065.45
B L MURRAY COMPANY INC	OTHER GENERAL SUPPLIES	\$623.90
BACKES, KYLE J	IN DISTRICT TRAVEL	\$75.15
BAHL, CALVIN J	IN DISTRICT TRAVEL	\$32.26
BECHLER, SARAH	IN DISTRICT TRAVEL	\$95.71
BELLINGERI, LEONARDO	OFFICIAL/REFEREE	\$70.00
BELLINGERI, LEONARDO	OFFICIAL/REFEREE	\$115.00
BERG, KEVIN	OFFICIAL/REFEREE	\$240.00
BERG, KEVIN	OFFICIAL/REFEREE	\$355.00
BETTENDORF COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$11,097.91
BFI WASTE SERVICES, LLC	REFUSE DISPOSAL	\$892.69
BFI WASTE SERVICES, LLC	REFUSE DISPOSAL	\$2,847.82
BLACK HILLS ENERGY	NATURAL GAS	\$8,549.27
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$43.92
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$1,907.31
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$16.13
BP CREDIT CARD CENTER	GASOLINE	\$233.49
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$7.17
BREITBACH, ANGELA M	IN DISTRICT TRAVEL	\$24.86
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$94.30
BRODART COMPANY SUPPLIES DIVISION	OTHER GENERAL SUPPLIES	\$368.21
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$5.26
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$80.00
BSN SPORTS, LLC	INSTRUCTION SUPPLIES	\$58.49
BURNS, MARGARET	PROF-EDUCATIONAL SERVICES	\$320.75
BURNS, MARK R	IN DISTRICT TRAVEL	\$11.26
BUSCH, EMILY A	IN DISTRICT TRAVEL	\$6.83

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$23.02
CANVAS PRODUCTS COMPANY	INSTRUCTION SUPPLIES	\$318.50
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$80.00
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$68.65
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$172.87
CDW GOVERNMENT INC	SOFTWARE LICENSES	\$5,000.00
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$23,708.00
CENTURY LINK	TELEPHONE/DATA LINES	\$250.35
CHRISTIANSON, KARI M	IN DISTRICT TRAVEL	\$7.56
CITY OF DUBUQUE - CITY HALL	OTHER GENERAL SUPPLIES	\$222.09
CITY OF DUBUQUE - CITY HALL	OTHER PURCH PROF SERVICES	\$25.00
CITY OF DUBUQUE - PARKING DIVISION	PROF-EDUCATIONAL SERVICES	\$1,500.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,552.59
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$16,427.96
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,139.32
COLLEGEBOARD EXAMINATION BOARD-MEMBERSH	STAFF DUES	\$400.00
COMELEC SERVICES, INC.	MACHINERY/EQUIPMENT	\$1,956.00
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$121.00
COMMITTEE FOR CHILDREN	INSTRUCTION SUPPLIES	\$37,424.70
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	OTHER GENERAL SUPPLIES	\$1,951.47
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$22,527.27
CROWD CONTROL WAREHOUSE LLC	OTHER GENERAL SUPPLIES	\$133.69
CULLEN, MOLLY J	IN DISTRICT TRAVEL	\$14.33
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$51.35
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$8,633.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$25.00
DEMMER OIL COMPANY	DIESEL	\$15,490.32
DEMMER OIL COMPANY	DIESEL	\$16,562.78
DEPT OF ED - INTERNAL ADMIN SERVICES	BUS INSPECTION FEES	\$4,850.00
DISCOUNT SCHOOL SUPPLY	INSTRUCTION SUPPLIES	\$831.51
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$14.56
DOMTAR	INSTRUCTION SUPPLIES	\$15,732.00
DOMTAR	OTHER GENERAL SUPPLIES	\$13,349.40
DORMAN, ASHLEY K	IN DISTRICT TRAVEL	\$15.23
DUBUQUE CHILD CARE CENTER	PROF-EDUCATIONAL SERVICES	\$3,887.38
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,763.85
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$15.75
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$22.95
EAP ENTERPRISES, LLC	INSTRUCTION SUPPLIES	\$125.99
EDGEWOOD-COLESBURG COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$3,606.62
EDUSPIRE SOLUTIONS LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$2,500.00
FASTENAL	INSTRUCTION SUPPLIES	\$147.90
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$574,354.82

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
FEDEX	POSTAGE	\$30.63
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,074,551.14
FINK, MARY M	IN DISTRICT TRAVEL	\$9.35
FISCHER, TERRY	OFFICIAL/REFEREE	\$201.50
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$24.42
FREYLING-BUTLER, JOHNA A.	IN DISTRICT TRAVEL	\$2.35
FROG HOLLOW - ASBURY	PROF-EDUCATIONAL SERVICES	\$4,442.72
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$3,977.50
GEARY, BRANDIE S	IN DISTRICT TRAVEL	\$24.86
GEHL LAWN SERVICE	OTHER PURCH PROF SERVICES	\$240.00
GEHL, JILL F	IN DISTRICT TRAVEL	\$54.60
GEORGE, KIRSTIN A	IN DISTRICT TRAVEL	\$21.45
GERARDY, LYNN M	IN DISTRICT TRAVEL	\$14.11
GOEDKEN, TYLER L.	OFFICIAL/REFEREE	\$101.04
GOODWIN TUCKER GROUP	REPAIR/MAINTENANCE	\$724.35
GOUSKOS, NICK	OFFICIAL/REFEREE	\$140.64
GOUSKOS, NICK	OFFICIAL/REFEREE	\$401.92
GRAND RIVER CENTER	OTHER PURCH PROF SERVICES	\$1,800.00
GREAT WESTERN SUPPLY CO	OTHER GENERAL SUPPLIES	\$2,640.00
GUMDROP BOOKS DIVISION CENTRAL PROGRAMS	LIBRARY BOOKS	\$1,778.08
GUNN, CAROL L	IN DISTRICT TRAVEL	\$3.64
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$63.34
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$8,760.14
HARRIS N.A.	IN STATE TRAVEL	\$203.15
HARRIS N.A.	INSTRUCTION SUPPLIES	\$22,807.22
HARRIS N.A.	LIBRARY BOOKS	\$3,365.00
HARRIS N.A.	MACHINERY/EQUIPMENT	\$1,759.50
HARRIS N.A.	MEMBERSHIP DUES	\$828.00
HARRIS N.A.	NEWSPAPER	\$570.90
HARRIS N.A.	OFFICE SUPPLIES	\$253.56
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$20,415.27
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$2,591.55
HARRIS N.A.	OUT OF STATE TRAVEL	\$135.30
HARRIS N.A.	POSTAGE	\$118.35
HARRIS N.A.	PROFESSIONAL BOOKS	\$1,520.00
HARRIS N.A.	RENTAL OF EQUIP/VEHICLES	\$247.00
HARRIS N.A.	REPAIR/MAINTENANCE	\$343.39
HARRIS N.A.	STAFF DUES	\$560.00
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$9,724.44
HARRIS N.A.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$650.00
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$31,388.76
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$2,396.34
HARRIS N.A.	TRANSPORTATION LUBRICANTS	\$148.20
HARRIS N.A.	TRANSPORTATION PARTS	\$14,541.76

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$335.42
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$541.60
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$45.30
HATCHING RESULTS, LLC	PROF-EDUCATIONAL SERVICES	\$496.00
HEIM, ALVIN	OFFICIAL/REFEREE	\$105.00
HEINEMANN	INSTRUCTION SUPPLIES	\$11.00
HEINEMANN	INSTRUCTION SUPPLIES	\$1,534.50
HELKENA, RUTH SHINA	PROF-EDUCATIONAL SERVICES	\$75.00
HEMING, MANDY	TEXTBOOK FINES/PENALTIES	\$15.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	INSTRUCTION SUPPLIES	\$8.97
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$10.00
HESS, NICHOLAS D	IN DISTRICT TRAVEL	\$4.26
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$425.76
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$6,013.92
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$71.34
HILLS & DALES CHILD DEV CENTER	PROF-EDUCATIONAL SERVICES	\$4,627.81
HIRSCHY, SEAN	OFFICIAL/REFEREE	\$105.00
HIRSCHY, SEAN	OFFICIAL/REFEREE	\$335.00
HOELSCHER, THOMAS	OFFICIAL/REFEREE	\$105.00
HOLY FAMILY EARLY CHILDHOOD	PROF-EDUCATIONAL SERVICES	\$65,530.02
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$29.01
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$10.64
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$36.62
HP INC	COMPUTER HARDWARE	\$6,448.50
HP INC	COMPUTER HARDWARE	\$48,846.00
HP INC	TECHNOLOGY SUPPLIES	\$4,248.00
HUTTENLOCHER, BROOKE K	IN DISTRICT TRAVEL	\$5.26
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$583.96
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$998.46
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$14.99
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$53.58
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,154,986.97
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,975.57
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$34,382.00
INGRAM LIBRARY SERVICES	LIBRARY BOOKS	\$378.90
IOWA ASSN OF SCHOOL BOARDS	STAFF WORKSHOP/CONFERENCE REG FEES	\$135.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$650.68
IOWA DEPARTMENT OF CULTURAL AFFAIRS	LOCAL GRANT	\$211.34
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$93,423.63
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STUDENT ENTRY FEES	\$338.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$254,943.19
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$11,420.53
IPEVO	TECHNOLOGY SUPPLIES	\$316.60
ISENHART, CHARLES W.	OFFICIAL/REFEREE	\$250.00
JEIK, ADNA	PROF-EDUCATIONAL SERVICES	\$40.00

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
JOHANNSEN, MEGAN R.	IN DISTRICT TRAVEL	\$36.79
JOHNSON PLASTICS PLUS	BLDG CONSTRUCTION SUPPLY	\$49.08
JOHNSON, DANIEL J	IN DISTRICT TRAVEL	\$311.08
JONES, LAUREN	ACCOUNTS PAYABLE	\$2,000.00
JONES, LAUREN	CONTRACTED TRAINING PROVIDER	\$2,000.00
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$5,345.57
JVA MOBILITY INC	OTHER EQUIPMENT	\$3,795.00
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$201.22
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$476.75
KEM VENTURES, INC	TECHNOLOGY SUPPLIES	\$69.90
KEPPLE, MATTHEW	OFFICIAL/REFEREE	\$125.00
KEY WEST EARLY CHILDHOOD CENTER	PROF-EDUCATIONAL SERVICES	\$8,515.24
KING, MICKEY A	IN DISTRICT TRAVEL	\$18.65
KIRMAN, JASON R	INSTRUCTION SUPPLIES	\$54.74
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$760.00
KOSTER, SUSAN M	IN DISTRICT TRAVEL	\$6.05
KRAUSE, AULANDA L	IN DISTRICT TRAVEL	\$13.72
KRUSER SEPTIC SERVICE, INC.	BLDG CONSTRUCTION SUPPLY	\$320.00
LAKESHORE LEARNING MATERIALS	INSTRUCTION SUPPLIES	\$95.35
LAMMER, JULIE A	INSTRUCTION SUPPLIES	\$135.38
LANGE, JULIE L	IN DISTRICT TRAVEL	\$17.25
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$195.00
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$245.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$5.26
LASSANCE, PAUL	OFFICIAL/REFEREE	\$240.00
LEARNING A-Z	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$79.16
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	MACHINERY/EQUIPMENT	\$642.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	REPAIR/MAINTENANCE	\$260.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	TECH REPAIR CONSUMABLE	\$84.97
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	TECHNOLOGY SUPPLIES	\$20.00
LINN COUNTY SHERIFF	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$521.31
LISTON, CHARLES B.	OFFICIAL/REFEREE	\$222.20
LITTLE LEAPS LEARNING ACADEMY	PROF-EDUCATIONAL SERVICES	\$3,239.49
LOEWENBERG, VALERIE L	IN DISTRICT TRAVEL	\$51.13
LORAS COLLEGE	TUITION/COMM. COLLEGE	\$1,500.00
LUEKEN, LISA E	IN DISTRICT TRAVEL	\$34.16
MACKEDANZ, JAMIE L	IN DISTRICT TRAVEL	\$5.21
MACKENZIE, RIRETT M.	PROF-EDUCATIONAL SERVICES	\$104.58
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$1.51)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$16,996.27
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$8.80
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$18.42
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$66.08
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$93.30
MARTIN, ROBERT	OFFICIAL/REFEREE	\$257.72

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
MARTIN, ROBERT	OFFICIAL/REFEREE	\$401.58
MCCULLOH, THOMAS	OFFICIAL/REFEREE	\$355.00
MCLELAND, ALEX	OFFICIAL/REFEREE	\$140.88
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$188,593.16
MEDICAL ASSOCIATES CLINIC PC	DRUG TESTING	\$374.50
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$642.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	(\$221.52)
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$867,753.07
MENARDS INC	INSTRUCTION SUPPLIES	\$125.62
MERCY CHILD DEVELOPMENT CENTER	PROF-EDUCATIONAL SERVICES	\$11,477.00
MIDWEST COMPUTER PRODUCTS INC	COMPUTER HARDWARE	\$5,400.54
MILLARD, CHAD M	IN DISTRICT TRAVEL	\$10.75
MILLER, JESSICA E	IN DISTRICT TRAVEL	\$32.93
MOHR, LINDSEY M	IN DISTRICT TRAVEL	\$61.32
MOKLESTAD, KAITLYN R	IN DISTRICT TRAVEL	\$69.16
MONTICELLO SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$3,606.62
MORLEY, SEAN K	IN DISTRICT TRAVEL	\$6.05
MPS HIGH SCHOOL ORDER ENTRY	OTHER GENERAL SUPPLIES	\$110.51
MPS HIGH SCHOOL ORDER ENTRY	SOFTWARE LICENSES	\$73,204.18
MULGREW OIL COMPANY	GASOLINE	\$18,872.54
NASCO	INSTRUCTION SUPPLIES	\$62.41
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NOAHS ARK PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$3,887.38
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$92.40
ODELL, STACIE A	IN DISTRICT TRAVEL	\$4.48
OUR REDEEMER LUTHERAN PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$6,849.17
PALMER, LOGAN	OFFICIAL/REFEREE	\$220.00
PALMER, LOGAN	OFFICIAL/REFEREE	\$230.00
PALMER, MICHAEL	OFFICIAL/REFEREE	\$115.00
PALMER, MICHAEL	OFFICIAL/REFEREE	\$355.00
PALMER, NATHAN M	OFFICIAL/REFEREE	\$210.00
PALMER, NATHAN M	OFFICIAL/REFEREE	\$220.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,123,655.17
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$160.00
PERFECTION LEARNING CORPORATION	LIBRARY BOOKS	\$482.34
PIGGOTT, TIMOTHY	OFFICIAL/REFEREE	\$210.00
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$330.75
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$2,785.20
PLATHE, CHARLES	MISCELLANEOUS REVENUE	(\$10.00)
PLATHE, CHARLES	OFFICIAL/REFEREE	\$95.00
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$23.07
POTTS, JONAH	OFFICIAL/REFEREE	\$680.00
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$20.00
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$148.00
QUADIENT, INC.	RENTAL - OTHER	\$204.00

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
RABER, ERICKA A	IN DISTRICT TRAVEL	\$10.98
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
RAPIDS WHOLESALE EQUIPMENT	MACHINERY/EQUIPMENT	\$9,130.00
REALLY GREAT READING LLC	WORKBOOKS	\$50.95
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$2,837.55
REDMOND, MONICA K	IN DISTRICT TRAVEL	\$2.63
RENNER JR TERRY J	OFFICIAL/REFEREE	\$136.04
RHEINGANS, STANTON L	IN STATE TRAVEL	\$230.72
RIVER CITY STONE	OTHER GENERAL SUPPLIES	\$7.30
RIVER CITY STONE	OTHER GENERAL SUPPLIES	\$27.24
RONEK, LISA	TEXTBOOK FINES/PENALTIES	\$104.54
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$3.70
ROTHERT, DANIEL JOSEPH	OFFICIAL/REFEREE	\$349.00
RUDEN, AMBER L	INSTRUCTION SUPPLIES	\$106.55
SCHADLER, CINDY L	IN DISTRICT TRAVEL	\$30.01
SCHILLING SUPPLY COMPANY	OTHER GENERAL SUPPLIES	\$12.02
SCHILLING SUPPLY COMPANY	OTHER GENERAL SUPPLIES	\$759.48
SCHOLASTIC BOOK FAIRS	LIBRARY BOOKS	\$1,949.46
SCHOLASTIC INC - BOOK FAIRS	LIBRARY BOOKS	\$1,558.69
SCHOOL DISTRICT OF PLATTEVILLE	PARENT TRAN REIMBURSEMENT	\$150.00
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$494.52
SCHULTZ STRING	REPAIR/MAINTENANCE	\$519.00
SELLERS, KARMELLA H.	IN DISTRICT TRAVEL	\$5.71
SERNA, DORA	PROF-EDUCATIONAL SERVICES	\$164.92
SINDT, CHRISTOPHER J	INSTRUCTION SUPPLIES	\$24.17
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$78.31
SMITH, FRANCES R	IN DISTRICT TRAVEL	\$31.42
SOCIAL THINKING	INSTRUCTION SUPPLIES	\$311.33
SPECIAL OLYMPICS IOWA, INC.	OTHER GENERAL SUPPLIES	\$292.00
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$128.00
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$306.00
STACHER, DANIELLE M	IN DISTRICT TRAVEL	\$1.46
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$52.76
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEINES, MICHELE M	IN DISTRICT TRAVEL	\$1.90
STOLTZ, ALAN	OFFICIAL/REFEREE	\$105.00
STUECK, TAMARA L	IN DISTRICT TRAVEL	\$7.06
STULLER, INC.	MACHINERY/EQUIPMENT	\$726.41
SU INSURANCE COMPANY	REPAIR/MAINTENANCE	\$81.00
SUBSCRIPTION SERVICE OF AMERICA, INC.	PERIODICALS	\$305.82
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$186.51
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$393.95
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$40.43
T-MOBILE USA INC.	PROF-EDUCATIONAL SERVICES	\$3,824.66
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$28.40

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$1,365.46
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,649.21
THE LIBRARY STORE, INC. (TLS)	OTHER GENERAL SUPPLIES	\$514.90
THE LIBRARY STORE, INC. (TLS)	TECHNOLOGY SUPPLIES	\$227.14
THE READING WAREHOUSE, INC.	TEXTBOOKS	\$370.45
THINK SOCIAL PUBLISHING, INC.	INSTRUCTION SUPPLIES	\$154.70
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$47.60
TIM WITTSTOCK COMPANY, LLC	OTHER GENERAL SUPPLIES	\$1,560.00
TIMBERLINE BILLING SERVICE LLC	OTHER TECH SERVICES	\$11,903.28
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$44.55
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$45.00
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$65.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$3,980.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$12,740.00
TSCHIGGFRIE, STEVEN	OFFICIAL/REFEREE	\$125.00
TWO BY TWO CHARACTER DEVELOPMENT	LIBRARY BOOKS	\$199.00
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$3,450.00
UNION HOERMANN PRESS	OFFICE SUPPLIES	\$118.00
UNITED PARCEL SERVICE	POSTAGE	\$73.23
UNITED PARCEL SERVICE	POSTAGE	\$78.52
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$532.00
UNITY POINT AT HOME MO EXTE	PROF-EDUCATIONAL SERVICES	\$8,323.36
UNIVERSITY OF DUBUQUE	TUITION/COMM. COLLEGE	\$1,500.00
UNIVERSITY OF DUBUQUE CHILDCARE CENTER	PROF-EDUCATIONAL SERVICES	\$5,553.40
US CELLULAR	OFFICE SUPPLIES	\$909.88
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$14,506.84
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$14,823.56
US CELLULAR	TELEPHONE/DATA LINES	\$927.59
US CELLULAR	TELEPHONE/DATA LINES	\$950.29
VAN CLEAVE, JILANN M	IN DISTRICT TRAVEL	\$8.96
VERIZON WIRELESS	PROF-EDUCATIONAL SERVICES	\$2,935.17
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$40.01
VOSS PEST CONTROL INC	PEST CONTROL	\$90.00
VOSS PEST CONTROL INC	PEST CONTROL	\$180.00
W. W. NORTON & COMPANY	SOFTWARE LICENSES	\$2,479.00
WATER AND RESOURCE RECOVERY CENTER	OTHER PURCH PROF SERVICES	\$40.00
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$7.78
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$621,632.17
WERNER, RONALD ALAN	OFFICIAL/REFEREE	\$264.84
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$183.98
WEST MUSIC COMPANY	MACHINERY/EQUIPMENT	\$3,069.48
WEST MUSIC COMPANY	OTHER GENERAL SUPPLIES	\$32.98
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$1,285.95
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$17.02
WIEDEMANN, SARA L	IN DISTRICT TRAVEL	\$15.68

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$54.71
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$31.91
WILLIAMS, HEATHER A	IN DISTRICT TRAVEL	\$8.74
WILSON, KELLY A	PROF-EDUCATIONAL SERVICES	\$300.00
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,226.32
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$10.25
YOKO, GREGORY	OFFICIAL/REFEREE	\$190.00
YOKO, GREGORY	OFFICIAL/REFEREE	\$315.00
YOUNG-UNS CHILD CARE CENTER & PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$18,881.56
ZOOM VIDEO COMMUNICATIONS, INC.	OTHER PURCH PROF SERVICES	\$340.00
ZUGENBUEHLER, MARC C	IN DISTRICT TRAVEL	\$7.90
Fund Total:		\$11,011,773.44
Fund: LOCAL OPTION SALES TAX		
AHLERS & COONEY, P.C.	LEGAL	\$579.50
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$877.50
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$12,044.10
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$12,044.10
HP INC	TECHNOLOGY SUPPLIES	\$39,600.00
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$579.41
MIDWEST COMPUTER PRODUCTS INC	COMPUTER HARDWARE	\$2,878.00
MIDWEST COMPUTER PRODUCTS INC	TECHNOLOGY SUPPLIES	\$9,975.00
RAPIDS REPRODUCTIONS INC	BLDG CONSTRUCTION SUPPLY	\$2,441.96
RPPRO	OTHER PURCH PROF SERVICES	\$6,900.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$9,620.00
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$46.00
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
Fund Total:		\$97,865.64
Fund: MANAGEMENT LEVY		
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	MEDICAL INSURANCE	\$1,686.21
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$11,994.97
SU INSURANCE COMPANY	OTHER INSURANCE	\$71.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$12,914.89
Fund Total:		\$26,667.07
Fund: PHYSICAL PLANT/EQUIP LEVY		
C.H. MCGUINESS CO., INC.	MACHINERY/EQUIPMENT	\$609.92
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$3,333.27
HARRIS N.A.	CAPITALIZED FIXED ASSETS	\$14,200.00
HARRIS N.A.	CONSTRUCTION SERVICES	\$622.77
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$3,236.92
HARRIS N.A.	MACHINERY/EQUIPMENT	\$2,405.06
MODUS ENGINEERING, LTD	ARCHITECT/CM SERVICE	\$7,400.00
PRO-VISION VIDEO SYSTEMS, INC.	MACHINERY/EQUIPMENT	\$15,564.45
RICOH USA, INC	OTHER TECH SERVICES	\$400.83

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
RICOH USA, INC	OTHER TECH SERVICES	\$4,164.00
ROEDER OUTDOOR EQUIPMENT	CAPITALIZED FIXED ASSETS	\$9,591.40
TURPIN DODGE OF DUBUQUE	VEHICLES	\$60,766.00
WHKS & CO.	ARCHITECT/CM SERVICE	\$926.53
WILSON RESTAURANT SUPPLY	CAPITALIZED FIXED ASSETS	\$11,799.00
Fund Total:		\$135,020.15
Fund: SCHOOL NUTRITION FUND		
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.79
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$1,612.21
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$2,222.46
BIMBO BAKERIES USA	PURCHASED FOOD	\$2,014.05
BIMBO BAKERIES USA	PURCHASED FOOD	\$3,489.90
DUBUQUE HOSE & HYDRAULICS	OTHER GENERAL SUPPLIES	\$339.84
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$10,848.04
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$30,131.76
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,537.13
HARRIS N.A.	PURCHASED FOOD	\$167.47
HY-VEE, INC.	PURCHASED FOOD	\$1,130.00
HY-VEE, INC.	PURCHASED FOOD	\$1,980.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,351.35
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$125.91
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$569.05
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,164.47
KIVLAHAN, TRICIA	UNEARNED REVENUES	\$36.20
KRUSER SEPTIC SERVICE, INC.	REPAIR/MAINTENANCE	\$155.00
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$3,203.64
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$3,422.35
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$485.70
MARTIN BROTHERS DISTRIBUTING CO., INC.	COMMODITIES CONSUMED	\$189.00
MARTIN BROTHERS DISTRIBUTING CO., INC.	COMMODITIES CONSUMED	\$315.00
MARTIN BROTHERS DISTRIBUTING CO., INC.	PURCHASED FOOD	\$1,197.45
MARTIN BROTHERS DISTRIBUTING CO., INC.	PURCHASED FOOD	\$2,851.54
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,567.24
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$11,839.81
MOLINA, STEVE	UNEARNED REVENUES	\$20.70
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$148,485.41
PJ IOWA LC	PURCHASED FOOD	\$1,085.50
PJ IOWA LC	PURCHASED FOOD	\$1,475.50
POTTEBAUM, ASHLEY	UNEARNED REVENUES	\$67.75
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$15,135.53
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$15,545.72
REINHART FOODSERVICE	OTHER GENERAL SUPPLIES	\$10,481.90
REINHART FOODSERVICE	PURCHASED FOOD	\$116,414.43
RYAN, CHERI L	IN DISTRICT TRAVEL	\$56.67
VAASSEN, KATHY A	IN DISTRICT TRAVEL	\$11.31

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$19,482.73
	Fund Total:	\$455,410.51
Fund: STUDENT ACTIVITY FUND		
ACT, INC	OTHER GENERAL SUPPLIES	\$812.00
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$400.00
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$109.57
ASPI SOLUTIONS, INC.	STUDENT ENTRY FEES	\$180.00
BECKMAN CATHOLIC HIGH SCHOOL	STUDENT ENTRY FEES	\$75.00
BP CREDIT CARD CENTER	GASOLINE	\$318.98
BSN SPORTS LLC	OTHER GENERAL SUPPLIES	\$3,524.00
BUSINESS IMPACT GROUP, LLC	OTHER GENERAL SUPPLIES	\$2,099.00
CLARKE UNIVERSITY ATHLETICS	STUDENT ENTRY FEES	\$390.00
CLINTON HIGH SCHOOL	STUDENT ENTRY FEES	\$140.00
COENEN, SHAWN M.	PROF-EDUCATIONAL SERVICES	\$350.00
DIAMOND JO CASINO	OTHER GENERAL SUPPLIES	\$800.00
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$391.50
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$444.00
DUBUQUE DISK JOCKEYS	PROF-EDUCATIONAL SERVICES	\$550.00
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$377.61
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$169.00
ENKE, MANDY S	IN STATE TRAVEL	\$421.82
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$431.00
FAIRFIELD INN & SUITES WEST DES MOINES	OTHER GENERAL SUPPLIES	\$732.48
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$109.54
FELDERMAN, TIM A	OTHER GENERAL SUPPLIES	\$16.00
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$523.20
FORBES, BENJAMIN	OTHER GENERAL SUPPLIES	\$43.44
FUTURE STARS EVENTS LLC	STUDENT ENTRY FEES	\$150.00
HAMPTON INN & SUITES-URBANDALE	IN STATE TRAVEL	\$137.76
HAMPTON INN & SUITES-URBANDALE	OTHER GENERAL SUPPLIES	\$484.96
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$690.00
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$1,845.00
HARRIS N.A.	IN STATE TRAVEL	\$276.00
HARRIS N.A.	MACHINERY/EQUIPMENT	\$3,554.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$19,454.43
HARRIS N.A.	PRIVATE CONTRACT BUSSING	\$1,320.54
HARRIS N.A.	STUDENT ENTRY FEES	\$315.00
HAUTA, AMANDA	PROF-EDUCATIONAL SERVICES	\$700.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$80.86
HOUSELOG, JANIE M	OTHER GENERAL SUPPLIES	\$69.46
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$1,501.14
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$2,675.13
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$269.12
ICDA - IOWA CHORAL DIRECTORS ASSOC	OTHER GENERAL SUPPLIES	\$28.00

Dubuque Community School District
Regular Board Meeting
June 14, 2021

Vendor Name	Description	Check Total
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$23.67
INTREPID SPORTSWEAR, INC.	OTHER GENERAL SUPPLIES	\$1,595.00
IOWA CITY WEST HIGH SCHOOL	STUDENT ENTRY FEES	\$50.00
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	STAFF DUES	\$50.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$821.90
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STUDENT ENTRY FEES	\$125.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$45.46
JUSTIN SHARP MEMORIAL FUND	STUDENT ENTRY FEES	\$300.00
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$700.00
LAMBE, JACQUELINE A	IN DISTRICT TRAVEL	\$20.77
LEADING EDGE FUNDRAISING	OTHER GENERAL SUPPLIES	\$431.50
LIME ROCK SPRINGS COMPANY	OTHER GENERAL SUPPLIES	\$358.70
LIME ROCK SPRINGS COMPANY	OTHER GENERAL SUPPLIES	\$568.40
LOETSCHER, SARA S	OTHER GENERAL SUPPLIES	\$200.00
MAQUOKETA VALLEY GIRLS BASKETBALL	STUDENT ENTRY FEES	\$310.00
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$478.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$1,431.26
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$1,526.31
NORTHRUP LLC-DBA C & N EMBROIDERY & SUCH	OTHER GENERAL SUPPLIES	\$742.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$2,900.58
PHILLIPS, JENNIFER	MISCELLANEOUS REVENUE	\$75.00
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$635.96
PREMIER ENTERTAINMENT	PROF-EDUCATIONAL SERVICES	\$400.00
RAPP, JEFFREY MICHAEL	STAFF WORKSHOP/CONFERENCE REG FEES	\$30.00
REPETIX, LLC D/B/A GOROUT	PROF-EDUCATIONAL SERVICES	\$995.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$3,333.90
SIEBE STUDIO	OTHER GENERAL SUPPLIES	\$1,101.60
ST AMBROSE UNIVERSITY	STUDENT ENTRY FEES	\$275.00
STEVENSON, NICHOLAS L	OTHER GENERAL SUPPLIES	\$35.44
THREE RIVERS FS COMPANY	OTHER GENERAL SUPPLIES	\$727.60
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$1,630.00
UNIVERSAL CHEERLEADERS ASSOCIATION	STUDENT ENTRY FEES	\$8,594.00
UNIVERSITY OF IOWA-HOSPITAL & CLINIC	OTHER GENERAL SUPPLIES	\$3,517.00
VERMILION LOCAL SCHOOL DISTRICT	OTHER GENERAL SUPPLIES	\$300.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$370.00
WESTERN DUBUQUE HIGH SCHOOL	STUDENT ENTRY FEES	\$250.00
	Fund Total:	\$81,908.59
	Grand Total:	\$12,024,751.05

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

From Date: 5/1/2021 To Date: 5/31/2021

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$84,051,399.64	\$7,411,983.53	\$67,081,631.39	\$16,969,768.25	\$17,956,850.06	(\$987,081.81)	-1.17%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$31,863,666.28	\$2,715,001.98	\$25,332,788.82	\$6,530,877.46	\$6,589,061.50	(\$58,184.04)	-0.18%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$3,264,795.31	\$348,009.86	\$4,003,515.09	(\$738,719.78)	\$545,795.52	(\$1,284,515.30)	-39.34%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$445,454.99	\$38,117.47	\$343,438.32	\$102,016.67	\$101,443.95	\$572.72	0.13%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,006,103.99	\$48,415.64	\$2,080,622.05	\$925,481.94	\$1,084,341.89	(\$158,859.95)	-5.28%
10.0000.0000.000.0000.000600	SUPPLIES	\$12,371,027.37	\$438,150.68	\$5,149,930.83	\$7,221,096.54	\$758,548.82	\$6,462,547.72	52.24%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$231,114.90	\$81,763.43	\$316,938.80	(\$85,823.90)	\$15,951.06	(\$101,774.96)	-44.04%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$50,239.32	\$1,298.00	\$45,662.72	\$4,576.60	\$0.00	\$4,576.60	9.11%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$6,672,274.32	\$453,785.00	\$4,991,635.00	\$1,680,639.32	\$0.00	\$1,680,639.32	25.19%
	FUND: GENERAL FUND - 10	\$141,956,076.12	\$11,536,525.59	\$109,346,163.02	\$32,609,913.10	\$27,051,992.80	\$5,557,920.30	3.92%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$3,448.47	\$30,662.20	(\$30,662.20)	\$1,850.14	(\$32,512.34)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$423.10	\$4,022.70	(\$4,022.70)	\$112.53	(\$4,135.23)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$3,725.00	\$68,546.36	(\$68,546.36)	\$1,990.00	(\$70,536.36)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$512.50	(\$512.50)	\$1,429.89	(\$1,942.39)	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$4,584.96	\$9,522.23	(\$9,522.23)	\$1,127.52	(\$10,649.75)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,569,000.00	\$58,534.57	\$540,272.04	\$1,028,727.96	\$66,295.84	\$962,432.12	61.34%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$3,554.00	\$47,620.91	(\$47,620.91)	\$0.00	(\$47,620.91)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$11,104.00	\$53,798.17	(\$53,798.17)	\$410.00	(\$54,208.17)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$1,733.49	(\$1,733.49)	\$0.00	(\$1,733.49)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,569,000.00	\$85,374.10	\$756,690.60	\$812,309.40	\$73,215.92	\$739,093.48	47.11%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$2,078,370.00	\$26,596.07	\$1,638,149.35	\$440,220.65	\$37,500.00	\$402,720.65	19.38%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$1,794,630.00	\$71.00	\$1,901,080.33	(\$106,450.33)	\$125,792.10	(\$232,242.43)	-12.94%
	FUND: MANAGEMENT LEVY - 22	\$3,873,000.00	\$26,667.07	\$3,539,229.68	\$333,770.32	\$163,292.10	\$170,478.22	4.40%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$1,765,000.00	\$18,602.41	\$3,037,209.13	(\$1,272,209.13)	\$612,226.62	(\$1,884,435.75)	-106.77%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$2,500,000.00	\$0.00	\$1,133,501.91	\$1,366,498.09	\$29,862,425.74	(\$28,495,927.65)	-1139.84%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$24,368.27	\$184,666.19	(\$184,666.19)	\$14,150.65	(\$198,816.84)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$52,016.96	\$1,022,953.49	(\$1,022,953.49)	\$114,521.00	(\$1,137,474.49)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$2,500,000.00	\$2,878.00	\$554,578.32	\$1,945,421.68	\$1,549,059.00	\$396,362.68	15.85%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$6,713,005.00	\$600,426.85	\$6,341,815.98	\$371,189.02	\$0.00	\$371,189.02	5.53%
	FUND: LOCAL OPTION SALES TAX - 33	\$13,478,005.00	\$698,292.49	\$12,274,725.02	\$1,203,279.98	\$32,152,383.01	(\$30,949,103.03)	-229.63%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$12,891.36	\$183,684.19	(\$183,684.19)	\$53,986.36	(\$237,670.55)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$3,210,000.00	\$3,859.69	\$1,219,962.23	\$1,990,037.77	\$948,761.96	\$1,041,275.81	32.44%
36.0000.0000.000.0000.000600	SUPPLIES	\$200,000.00	\$3,333.27	\$121,023.98	\$78,976.02	\$1,205.00	\$77,771.02	38.89%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,355,000.00	\$114,935.83	\$1,184,643.62	\$170,356.38	\$948,651.40	(\$778,295.02)	-57.44%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$4,765,000.00	\$135,020.15	\$2,709,314.02	\$2,055,685.98	\$1,952,604.72	\$103,081.26	2.16%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$190,280.00	\$0.00	\$265,328.62	(\$75,048.62)	\$0.00	(\$75,048.62)	-39.44%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$31,155,690.00	\$0.00	\$31,153,335.53	\$2,354.47	\$0.00	\$2,354.47	0.01%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$2,101,834.81	(\$2,101,834.81)	\$0.00	(\$2,101,834.81)	0.00%
	FUND: DEBT SERVICE FUND - 40	\$31,345,970.00	\$0.00	\$33,520,498.96	(\$2,174,528.96)	\$0.00	(\$2,174,528.96)	-6.94%
61.0000.0000.000.0000.000100	SALARIES	\$1,917,364.78	\$202,221.96	\$1,755,605.82	\$161,758.96	\$199,770.79	(\$38,011.83)	-1.98%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$763,635.88	\$73,746.18	\$729,144.58	\$34,491.30	\$71,657.18	(\$37,165.88)	-4.87%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 5/1/2021

To Date: 5/31/2021

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$155.00	\$1,107.17	(\$1,107.17)	\$45.00	(\$1,152.17)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$67.98	\$278.18	(\$278.18)	\$0.00	(\$278.18)	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$5,857,800.00	\$186,821.42	\$1,214,978.87	\$4,642,821.13	\$168,273.34	\$4,474,547.79	76.39%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$693.00	(\$693.00)	\$0.00	(\$693.00)	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$8,538,800.66	\$463,012.54	\$3,701,807.62	\$4,836,993.04	\$439,746.31	\$4,397,246.73	51.50%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$206,095.36	\$2,675,428.27	(\$2,675,428.27)	\$262,251.27	(\$2,937,679.54)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$6,908.60	\$87,992.72	(\$87,992.72)	\$27,857.28	(\$115,850.00)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$213,003.96	\$2,763,420.99	(\$2,763,420.99)	\$290,108.55	(\$3,053,529.54)	0.00%
81.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$250.00	\$11,022.00	(\$11,022.00)	\$0.00	(\$11,022.00)	0.00%
81.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$1,058.88	(\$1,058.88)	\$0.00	(\$1,058.88)	0.00%
81.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: EXPENDABLE TRUST FUND - 81	\$0.00	\$250.00	\$12,080.88	(\$12,080.88)	\$0.00	(\$12,080.88)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$2,926.42	\$19,899.71	(\$19,899.71)	\$1,104.12	(\$21,003.83)	0.00%
91.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$2,926.42	\$19,899.71	(\$19,899.71)	\$1,104.12	(\$21,003.83)	0.00%
Grand Total:		\$205,525,851.78	\$13,161,072.32	\$168,643,830.50	\$36,882,021.28	\$62,124,447.53	(\$25,242,426.25)	-12.28%

End of Report

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date:5/1/2021 To Date:5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$34,298,799.00)	(\$1,276,794.16)	(\$33,004,674.02)	\$0.00	(\$1,294,124.98)	96.23%
001112 - CASH RESERVE PROPERTY TAX	(\$8,287,213.00)	\$0.00	(\$8,866,783.33)	\$0.00	\$579,570.33	106.99%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$1,034,338.63)	\$0.00	\$1,034,338.63	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,491,258.00)	(\$162,899.11)	(\$5,239,449.37)	\$0.00	(\$251,808.63)	95.41%
001171 - UTILITY REPLACEMENT TAX	(\$1,186,673.00)	(\$359,086.47)	(\$1,209,598.48)	\$0.00	\$22,925.48	101.93%
001191 - MOBILE HOME TAX	(\$102,000.00)	(\$5,342.08)	(\$110,286.69)	\$0.00	\$8,286.69	108.12%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	(\$2,920.22)	\$0.00	\$2,920.22	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$10,000.00)	\$0.00	(\$7,048.00)	\$0.00	(\$2,952.00)	70.48%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$1,000,000.00)	\$0.00	(\$852,643.22)	\$0.00	(\$147,356.78)	85.26%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$316,362.72)	(\$14,030.96)	(\$266,669.32)	\$0.00	(\$49,693.40)	84.29%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$45,000.00)	\$0.00	(\$19,227.06)	\$0.00	(\$25,772.94)	42.73%
001441 - TRANS FEES/PRIVATE	(\$15,000.00)	(\$3,411.24)	(\$25,372.96)	\$0.00	\$10,372.96	169.15%
001510 - INTEREST	(\$600,000.00)	(\$17,119.08)	(\$77,433.00)	\$0.00	(\$522,567.00)	12.91%
001720 - BOOKSTORE & SUPPLY SALES	(\$5,000.00)	(\$253.15)	(\$729.74)	\$0.00	(\$4,270.26)	14.59%
001740 - STUDENT FEES REVENUE	(\$123,000.00)	(\$2,981.65)	(\$92,252.87)	\$0.00	(\$30,747.13)	75.00%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$140,000.00)	(\$3,281.25)	(\$126,055.87)	\$0.00	(\$13,944.13)	90.04%
001920 - DONATIONS/CONTRIBUTIONS	(\$350,000.00)	(\$26,812.70)	(\$169,088.88)	\$0.00	(\$180,911.12)	48.31%
001921 - DRA GRANT	(\$120,000.00)	(\$47,200.00)	(\$47,200.00)	\$0.00	(\$72,800.00)	39.33%
001924 - MCELROY GRANT	(\$1,000.00)	\$0.00	\$0.00	\$0.00	(\$1,000.00)	0.00%
001925 - LOCAL GRANT	(\$50,000.00)	(\$1,758.66)	(\$76,270.65)	\$0.00	\$26,270.65	152.54%
001942 - TEXTBOOK FEES - PUBLIC	(\$515,000.00)	(\$13,851.66)	(\$533,795.45)	\$0.00	\$18,795.45	103.65%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$2,600.61)	(\$16,091.14)	\$76.75	\$6,014.39	160.14%
001954 - LEA/AEA OTHER SERVICES	(\$41,000.00)	\$0.00	\$0.00	\$0.00	(\$41,000.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$41,490.00)	\$0.00	\$41,490.00	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	\$0.00	(\$3,671.10)	\$0.00	\$3,671.10	0.00%
001989 - OTHER REFUND PR YR EXP	(\$5,000.00)	\$0.00	(\$8,411.00)	\$0.00	\$3,411.00	168.22%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$300,000.00)	(\$49,787.42)	(\$384,722.77)	\$0.00	\$84,722.77	128.24%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date: 5/1/2021 To Date: 5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003111 - FOUNDATION AID-CURRENT YR	(\$55,704,541.00)	(\$5,526,579.00)	(\$49,914,707.00)	\$0.00	(\$5,789,834.00)	89.61%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,575,595.00)	(\$357,560.00)	(\$3,218,040.00)	\$0.00	(\$357,555.00)	90.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,614,808.00)	(\$260,250.00)	(\$2,342,250.00)	\$0.00	(\$272,558.00)	89.58%
003119 - TRANSPORTATION EQUITY AID	\$0.00	(\$935.00)	(\$8,415.00)	\$0.00	\$8,415.00	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	\$0.00	(\$45,865.20)	\$0.00	\$15,865.20	152.88%
003123 - DISTRICT COURT CLAIM	(\$125,000.00)	\$0.00	(\$136,003.87)	\$0.00	\$11,003.87	108.80%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,560,870.00)	(\$656,087.00)	(\$5,904,783.00)	\$0.00	(\$656,087.00)	90.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,445,421.00)	(\$453,785.00)	(\$4,991,635.00)	\$0.00	(\$453,786.00)	91.67%
003216 - EARLY INTERVENTION GRANT	(\$786,570.00)	(\$78,657.00)	(\$707,913.00)	\$0.00	(\$78,657.00)	90.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	(\$40,838.26)	\$0.00	\$40,838.26	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$375,000.00)	\$0.00	(\$389,160.34)	\$0.00	\$14,160.34	103.78%
003222 - NON-PUBLIC TEXTBOOK AID	(\$30,000.00)	\$0.00	(\$30,644.79)	\$0.00	\$644.79	102.15%
003228 - JUVENILE DELINQUENCY GRANT	(\$69,000.00)	\$0.00	(\$116,280.54)	\$0.00	\$47,280.54	168.52%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	(\$24,137.42)	\$0.00	\$24,137.42	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$30,000.00)	\$0.00	(\$8,419.00)	\$0.00	(\$21,581.00)	28.06%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$95,000.00)	\$0.00	(\$95,697.00)	\$0.00	\$697.00	100.73%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$776,815.00)	(\$77,682.00)	(\$699,138.00)	\$0.00	(\$77,677.00)	90.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$20,000.00)	\$0.00	(\$17,465.49)	\$0.00	(\$2,534.51)	87.33%
003803 - STATE COMM & IND REPLACEMENT	(\$1,774,947.00)	\$0.00	(\$1,326,972.34)	\$0.00	(\$447,974.66)	74.76%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	(\$73,011.64)	(\$356,669.25)	\$0.00	\$356,669.25	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	(\$119,654.00)	\$0.00	\$119,654.00	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	(\$479,202.67)	(\$782,491.64)	\$0.00	\$782,491.64	0.00%
004071 - APPRENTICESHIP USA GRANT	(\$10,000.00)	\$0.00	(\$15,199.97)	\$0.00	\$5,199.97	152.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date: 5/1/2021 To Date: 5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004501 - TITLE I CURRENT FISCAL YR	(\$1,985,497.00)	(\$474,183.27)	(\$1,608,345.90)	\$0.00	(\$377,151.10)	81.00%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	(\$19,306.34)	(\$70,865.96)	\$0.00	\$70,865.96	0.00%
004508 - TITLE I CARRYOVER	(\$60,000.00)	(\$35,307.68)	(\$395,541.53)	\$0.00	\$335,541.53	659.24%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	(\$122,594.16)	\$0.00	(\$177,370.13)	\$0.00	\$54,775.97	144.68%
004565 - HOMELESS YOUTH GRANT	(\$35,000.00)	(\$10,407.50)	(\$44,719.96)	\$0.00	\$9,719.96	127.77%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$90,000.00)	(\$9,042.43)	(\$109,152.05)	\$0.00	\$19,152.05	121.28%
004634 - MEDICAID DIRECT CARE	(\$3,273,003.00)	(\$258,926.56)	(\$1,318,555.33)	\$0.00	(\$1,954,447.67)	40.29%
004643 - TITLE II-FED TCHR QUALITY	(\$310,000.00)	(\$93,677.51)	(\$251,946.58)	\$0.00	(\$58,053.42)	81.27%
004644 - TITLE III	(\$3,000.00)	\$0.00	(\$2,340.00)	\$0.00	(\$660.00)	78.00%
004646 - 21ST CENTURY COM LEARN CT	(\$100,000.00)	(\$36,143.79)	(\$75,388.32)	\$0.00	(\$24,611.68)	75.39%
004648 - TITLE VI PART A - NCLB	\$0.00	(\$45,888.32)	(\$89,727.09)	\$0.00	\$89,727.09	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$125,000.00)	(\$11,575.08)	(\$130,070.37)	\$0.00	\$5,070.37	104.06%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	\$0.00	(\$542,730.00)	\$0.00	\$7,730.00	101.44%
004790 - THROUGH ANOTHER AGENCY	\$0.00	(\$37,484.30)	(\$111,884.30)	\$0.00	\$111,884.30	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	(\$28,235.29)	\$0.00	\$3,235.29	112.94%
005221 - FUND 21 TRANSFER	(\$7,500.00)	\$0.00	(\$1,733.49)	\$0.00	(\$5,766.51)	23.11%
005261 - INTERFUND TRANS FUND 61	(\$275,000.00)	\$0.00	\$0.00	\$0.00	(\$275,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$30,000.00)	(\$557.58)	(\$1,372.63)	\$0.00	(\$28,627.37)	4.58%
005314 - SALE OF EQUIPMENT	(\$45,000.00)	(\$33,722.60)	(\$117,885.19)	\$0.00	\$72,885.19	261.97%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$138,057,466.88)	(\$11,017,182.47)	(\$128,586,468.00)	\$76.75	(\$9,471,075.63)	93.14%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$26,000.00)	(\$39.23)	(\$705.81)	\$0.00	(\$25,294.19)	2.71%
001710 - ADMISSIONS	\$0.00	(\$8,592.00)	(\$104,965.80)	\$0.00	\$104,965.80	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$275,000.00)	(\$3,079.30)	(\$97,900.87)	\$0.00	(\$177,099.13)	35.60%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date: 5/1/2021 To Date: 5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$1,105.49)	(\$8,912.53)	\$0.00	\$8,912.53	0.00%
001999 - MISCELLANEOUS REVENUE	(\$1,275,000.00)	(\$157,640.99)	(\$512,772.96)	\$0.00	(\$762,227.04)	40.22%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,576,000.00)	(\$170,457.01)	(\$725,257.97)	\$0.00	(\$850,742.03)	46.02%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$3,414,696.00)	(\$102,090.75)	(\$3,348,607.39)	\$0.00	(\$66,088.61)	98.06%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$72,866.73)	\$0.00	\$72,866.73	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$85,304.00)	(\$25,814.24)	(\$86,956.36)	\$0.00	\$1,652.36	101.94%
001191 - MOBILE HOME TAX	(\$7,000.00)	(\$384.05)	(\$7,930.35)	\$0.00	\$930.35	113.29%
001510 - INTEREST	(\$120,000.00)	(\$3,750.79)	(\$17,855.34)	\$0.00	(\$102,144.66)	14.88%
001989 - OTHER REFUND PR YR EXP	(\$10,000.00)	\$0.00	(\$34,574.00)	\$0.00	\$24,574.00	345.74%
001999 - MISCELLANEOUS REVENUE	(\$6,000.00)	(\$242.00)	(\$4,006.00)	\$0.00	(\$1,994.00)	66.77%
003801 - MILITARY CREDIT	(\$1,300.00)	\$0.00	(\$1,255.58)	\$0.00	(\$44.42)	96.58%
003803 - STATE COMM & IND REPLACEMENT	(\$127,323.00)	\$0.00	(\$94,139.73)	\$0.00	(\$33,183.27)	73.94%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$3,771,623.00)	(\$132,281.83)	(\$3,668,191.48)	\$0.00	(\$103,431.52)	97.26%
33 - LOCAL OPTION SALES TAX						
001510 - INTEREST	(\$75,000.00)	(\$14,751.33)	(\$46,736.60)	\$0.00	(\$28,263.40)	62.32%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$44,640.00)	\$0.00	\$44,640.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$10,000.00)	\$0.00	(\$3,000.00)	\$0.00	(\$7,000.00)	30.00%
003361 - SAVE	(\$11,119,997.00)	(\$876,637.78)	(\$9,627,470.00)	\$0.00	(\$1,492,527.00)	86.58%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	(\$2,101,834.81)	\$0.00	\$2,101,834.81	0.00%
33 - LOCAL OPTION SALES TAX Total:	(\$11,204,997.00)	(\$891,389.11)	(\$11,823,681.41)	\$0.00	\$618,684.41	105.52%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,175,454.00)	(\$126,627.86)	(\$4,072,553.76)	\$0.00	(\$102,900.24)	97.54%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$95,638.81)	\$0.00	\$95,638.81	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$93,100.00)	(\$28,171.95)	(\$94,898.43)	\$0.00	\$1,798.43	101.93%
001191 - MOBILE HOME TAX	(\$15,000.00)	(\$419.10)	(\$8,652.21)	\$0.00	(\$6,347.79)	57.68%
001510 - INTEREST	(\$75,000.00)	(\$3,600.17)	(\$16,401.08)	\$0.00	(\$58,598.92)	21.87%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date: 5/1/2021 To Date: 5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$11,904.13)	\$0.00	\$11,904.13	0.00%
003801 - MILITARY CREDIT	(\$1,400.00)	\$0.00	(\$1,370.24)	\$0.00	(\$29.76)	97.87%
003803 - STATE COMM & IND REPLACEMENT	(\$141,970.00)	\$0.00	(\$116,303.51)	\$0.00	(\$25,666.49)	81.92%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	(\$4,010.39)	(\$9,979.86)	\$0.00	\$9,979.86	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,501,924.00)	(\$162,829.47)	(\$4,427,702.03)	\$0.00	(\$74,221.97)	98.35%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$20,000.00)	(\$386.22)	(\$12,525.12)	\$0.00	(\$7,474.88)	62.63%
005112 - REFUNDING BONDS	(\$23,995,000.00)	\$0.00	(\$24,085,000.00)	\$0.00	\$90,000.00	100.38%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	(\$3,647,805.90)	\$0.00	\$3,647,805.90	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$6,713,005.00)	(\$600,426.85)	(\$6,341,815.98)	\$0.00	(\$371,189.02)	94.47%
40 - DEBT SERVICE FUND Total:	(\$30,728,005.00)	(\$600,813.07)	(\$34,087,147.00)	\$0.00	\$3,359,142.00	110.93%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$40,000.00)	(\$70.34)	(\$1,342.07)	\$0.00	(\$38,657.93)	3.36%
001611 - STUDENT LUNCH SALES	(\$1,500,000.00)	\$0.00	(\$56,710.95)	\$0.00	(\$1,443,289.05)	3.78%
001612 - STUDENT BREAKFAST SALES	(\$25,000.00)	\$0.00	(\$515.45)	\$0.00	(\$24,484.55)	2.06%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$650,000.00)	(\$112,044.65)	(\$293,718.45)	\$0.00	(\$356,281.55)	45.19%
001622 - ADULT LUNCH SALES	(\$25,000.00)	(\$6,479.55)	(\$27,115.55)	\$0.00	\$2,115.55	108.46%
001623 - ADULT BREAKFAST SALES	\$0.00	(\$80.00)	(\$440.00)	\$0.00	\$440.00	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	\$0.00	(\$3,208.59)	(\$11,744.94)	\$0.00	\$11,744.94	0.00%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date: 5/1/2021 To Date: 5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001925 - LOCAL GRANT	\$0.00	\$0.00	(\$9,802.05)	\$0.00	\$9,802.05	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	(\$7,500.00)	\$0.00	(\$5,172.33)	\$0.00	(\$2,327.67)	68.96%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$78.00)	(\$260.70)	\$0.00	\$260.70	0.00%
003251 - STATE AID LUNCH REIMB	(\$30,000.00)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	0.00%
003252 - STATE AID BREAKFAST REIMB	(\$10,000.00)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	0.00%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	(\$512,809.25)	\$0.00	\$512,809.25	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$570,000.00)	\$0.00	\$0.00	\$0.00	(\$570,000.00)	0.00%
004553 - FEDERAL AID LUNCH REIMB	(\$3,000,000.00)	(\$1,148.16)	(\$4,294.08)	\$0.00	(\$2,995,705.92)	0.14%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	(\$625,303.14)	(\$2,492,444.93)	\$0.00	\$2,492,444.93	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$12,167.26)	(\$47,636.88)	\$0.00	\$47,636.88	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$5,857,500.00)	(\$760,579.69)	(\$3,464,007.63)	\$0.00	(\$2,393,492.37)	59.14%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$231,473.17)	(\$2,621,122.11)	\$0.00	\$2,621,122.11	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$231,473.17)	(\$2,621,122.11)	\$0.00	\$2,621,122.11	0.00%
81 - EXPENDABLE TRUST FUND						
001510 - INTEREST	\$0.00	(\$7.18)	(\$123.72)	\$0.00	\$123.72	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$3,200.00)	(\$9,965.00)	\$0.00	\$9,965.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81 - EXPENDABLE TRUST FUND Total:	\$0.00	(\$3,207.18)	(\$10,088.72)	\$0.00	\$10,088.72	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$1.80)	(\$34.78)	\$0.00	\$34.78	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,867.56)	(\$18,627.94)	\$0.00	\$18,627.94	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$1,869.36)	(\$18,662.72)	\$0.00	\$18,662.72	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2020-2021 From Date:5/1/2021 To Date:5/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT

Budget

Range To Date

Year To Date

Encumbrance

Budget Balance

Percent Used

Grand Total:	(\$195,697,515.88)	(\$13,972,082.36)	(\$189,432,329.07)	\$76.75	(\$6,265,263.56)	96.80%
--------------	--------------------	-------------------	--------------------	---------	------------------	--------

End of Report

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: June 4, 2021
 - B. Date media were emailed agenda: June 4, 2021
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: June 7, 2021 - 4:00 p.m.
 - F. Place of Meeting: The Forum and via Zoom
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Kate Parks, Nancy Bradley, Tami Ryan, Jim Prochaska, Anderson Sainci.
Present via Zoom: Mike Donohue. District representatives present: Stan Rheingans, Kevin Kelleher, Rick Till, Bill Burkhart, Rob Powers, Mark Fassbinder, Coby Culbertson, Mike Cyze, Mark Burns, Ernie Bolibaugh.

Kate Parks called the meeting to order at 4:01 p.m.

Agenda for June 7, 2021

The agenda was approved as submitted.

Non-bargaining Employees

In keeping in line with other employee groups, a 1.8% total package increase is being recommended for non-bargaining employees and administrators, a 1.83% total package increase for paraprofessionals, and a 1.82% total package increase for non-bargaining secretaries. Board 6/14/21

Purchase/Professional Service Contracts

Monroe Truck Equipment - Dump Box and Spreader at an estimated cost of \$67,976.00
Solution Tree, Inc. - Response to Interventions Workshops and Resources at an estimated cost of \$77,889.00
Swivl – purchase of 46 Swivl with stands at an estimated cost of \$53,268.00
Pan-O-Gold - Food and Nutrition Bread Products at an estimated cost of \$65,353.20
EMS Detergent Services - Food and Nutrition Chemical Products at an estimated cost of \$71,289.30
Board 6/14/21

Transcript Request Fee

Coby Culbertson reported that the district will contract with Parchment for high school transcript services. The current transcript fee being charged to alumni students is \$7.00 for the first copy and \$1.00 for additional copies, which was approved by the board on May 11, 2021. He is proposing to lower the transcript cost to \$3.95 for each copy requested. Board 6/14/21

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Straka Johnson Architects, P.C. Amendment No. 2 totals as follows:

+\$ 59,971 (per December 2, 2020 budget updates)
+\$ 32,160 (for accepted alternate bids)
+\$ 10,000 (for theatrical luminaires and accessories separate bid package)
\$102,131 total increase in professional fees

Board 6/14/21

Straka Johnson Architects, P.C. Limited Enhanced Construction Administration Services
Services will be summarized and invoiced, as in Phase 1, at the same hourly rates listed in the Agreement dated March 10, 2020, as follows:

Marty Johnson \$135/hour

Ken Johnson, Benjamin Beard \$125/hour

Greg Lewis, \$115/hour

Board 6/14/21

Hempstead High School Intercom Replacement

Nick Rettenberger, Origin Design (formerly IIW), reported that this contract was awarded to CEC in March. A pre-construction meeting is scheduled for Thursday. A change order will be coming forth at an upcoming meeting.

Central Kitchen Oven Replacement

Rettenberger indicated that contractor (Portzen) was on site beginning today. Oven won't ship until mid-June. Expects project to be substantially complete by August 13.

Central Kitchen Mechanical System Replacement

Rettenberger reported that the project includes removal and replacement of the entire mechanical system, diffusers, lights, ceiling tile and grid. They are teaming with Modis for coordination of equipment. Rooftop unit lead time is 6-10 weeks. Architect Agreement with Origin Design Co. in the amount of \$64,975.00 - Board 6/14/21

Kennedy Elementary School Playground Improvements

Contractor will begin tree removal this week. Project is expected to be complete by the start of school.

Hempstead High School Kitchen Freezer Replacement

This project includes the replacement of a freezer/cooler. The district is currently working on an agreement with FRK Architects.

Cenergistic Update

Abbi Hammann, Energy Specialist, reported that solar panel meetings have been held. Utility invoice reports have been provided to analyze what building will be the best candidate for solar panel installation.

During May 9-16 there was an influx of comfort complaints based on temperatures and humidity in the buildings. Unfortunately, some equipment throughout the district does not dehumidify as it brings in fresh, outside air. We continue to look for resolutions for comfort, such as dehumidifying cycles, running dehumidifiers, establishing a heat load to dry air, etc.

Hammann is actively working on summer and event schedules, focusing on unoccupied times and areas that are unoccupied in occupied times. Her focus the next few weeks will be on summer set back audits. These include going through every room of every building throughout the district checking for small appliances, fridges, windows, computers, etc.

Items for Sale on GovDeals

2007 Ford Step Van and 2010 Ditch Witch Trencher RT 24, will be offered for sale on GovDeals.com. In the event a bid brings more than \$5,000.00, a tentative public hearing is scheduled for July 19, 2021. Board 6/14/21

Charter Bus Services Contract

Contract with Tri-State Travel for activities transportation for the 2021-2022 school year. Board 6/14/21

Investment Quote Results

Kevin Kelleher reviewed the bid results for a \$12 million, six-month CD. The highest interest was submitted by DuTrac Community Credit Union.

Payment of Year-end Bills

Board resolution to authorize payment of final June 2021 bills subject to post audit by the board.
Board 6/14/21

Safety Equipment Transfer

Board resolution to approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$43,950.35 or as determined and eligible as of June 30, 2021. Board 6/14/21

COVID Related Expense Transfers

Board resolution to authorize the transfer of funds from the general fund to the student activity fund for COVID related expenses.

Board resolution to authorize the transfer of funds from the general fund to the nutrition fund for COVID related expenses. Board 6/14/21

Hempstead High School Transfer

Board resolution to approve the transfer of funds from the Hempstead senior class student activity fund to the general fund for the purpose of raising funds for a Mustang statue to be located at Hempstead High School in the amount of \$1,900.82 or as determined and eligible as of June 30, 2021. Board 6/14/21

Other Items

The district received a letter from the City of Dubuque regarding property taxes. Nine entities with assessed valuation of \$5 million or more, indicated they want to appeal their property tax increase. Kelleher indicated that this is not unexpected.

The next meeting was scheduled for July 12, 2021.

The meeting adjourned at 4:49 p.m.

Joni Lucas, Secretary
Board of Education

ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Brown, Roxane	5/27/21	6/7/21	1/5/99	Fulton/Title I	Personal
Burbach, Aaron	5/28/21	6/7/21	8/14/13	Alta Vista/English	Personal
Butt, Sandra	5/21/21	6/7/21	10/21/02	Lincoln/Title I	Retirement
Freund, Marabeth	1/4/21	6/7/21	8/23/05	Hoover/ELL	Retirement
Jenkins, Ellen	5/23/21	6/7/21	8/7/20	Alta Vista/Art	Personal
Knupp, Mikhayla	6/1/21	6/7/21	8/7/20	Fulton/Grade 5	Relocation
Koch, Michaela	5/14/21	6/7/21	8/16/16	Prescott/Kindergarten	Relocation
Marshall, Jamie	5/17/21	6/7/21	8/15/19	Jefferson/Math	Other employment
Meyer, Abbey	5/21/21	6/7/21	8/15/19	Table Mound/ECSE	Other employment
Meyer, Hannah	5/19/21	5/24/21	8/15/19	Kennedy/ECSE	Personal
Montag, Shelby	6/11/21	6/7/21	8/7/20	Marshall/Multicategorical	Other employment
Mueller, Kristin	6/8/21	6/7/21	8/7/20	Roosevelt/Health	Personal
Riedl, Nicole	5/17/21	6/7/21	8/23/06	Washington/Science	Personal
Schaller, Michaela	6/3/21	6/7/21	8/14/13	Senior/Science	Personal
Schmechel, Meredith	5/10/21	6/7/21	8/22/07	Irving/Grade 1	Other employment

B. Classified

Backstrom, Amanda	5/22/21	6/4/21	1/19/16	Eisenhower/MC Paraprofessional	Personal
Bechen, Lindsey	5/11/21	6/4/21	1/3/18	Jefferson/LRC Paraprofessional	Relocation
Brehm, Gary	6/4/21	7/30/21	8/11/14	Hempstead/Custodian	Personal
Brown, Ericka	5/17/21	6/4/21	8/14/20	Hempstead/Security Paraprofessional	Relocation
Carmen, Shamika	5/18/21	6/4/21	9/2/20	Jefferson/MC Paraprofessional	Other employment
Cooper, Ashley	5/28/21	6/4/21	8/21/18	Jefferson/MC Paraprofessional	Relocation
Eischeid, Megan	5/14/21	6/4/21	8/14/20	Lincoln/MC Paraprofessional	Education
Giellis, Jaydn	6/4/21	6/4/21	8/14/20	Prescott/MC Paraprofessional	Personal
Gilligan, Meg	5/25/21	6/4/21	8/31/15	Eisenhower/MC Paraprofessional	Personal
Goldstein, Kenneth	5/4/21	5/4/21	9/3/20	Hempstead/Security Paraprofessional	Other employment
Hickson, Courtney	5/17/21	6/7/21	12/7/20	Alta Vista/PT Social Worker	Education
Kight, Chiquita	6/7/21	6/7/21	1/7/19	Prescott/MC Paraprofessional	Personal
Kotz, Richard	5/11/21	6/4/21	8/4/14	Transportation/Bus Driver	Retirement
Lewis, Russell	6/10/21	6/18/21	5/21/12	Kennedy/Custodian	Personal
Murray, Jerilyn	5/12/21	6/4/21	8/14/20	Eisenhower/MC Paraprofessional	Other employment
Redding, Sarah	5/17/21	6/4/21	4/4/18	Prescott/Food Service Worker	Retirement
Schardt, Ellen	5/8/21	6/4/21	10/5/16	Fulton/ECSE Paraprofessional	Personal
Schiffman, Sarah	6/4/21	6/4/21	8/19/20	Washington/MC Paraprofessional	Education
Stevens, Chance	5/11/21	5/21/21	9/5/08	Senior/Technology Paraprofessional	Personal
Sweeney, Eliza	6/1/21	6/4/21	9/16/15	Table Mound/Food Service Worker	Personal
Wedewer, Michele	5/17/21	6/4/21	8/27/07	Eisenhower/MC Paraprofessional	Personal
Williams, Janet	5/24/21	6/4/21	8/20/12	Audubon/MC Paraprofessional	Retirement

ITEM I - RESIGNATIONS – Continued**C. Teacher Coach**

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Hesselman, Jacob	5/4/21	6/30/21	8/15/18	Roosevelt/Wrestling	Personal
Kohl, Keith	6/2/21	6/30/21	8/13/14	Washington/Boy's Track	Personal
Ligeralde, Krista	5/24/21	6/30/21	8/13/14	Roosevelt/6 th Grade Volleyball	Other employment
Paca, Kent	5/24/21	6/30/21	8/24/92	Roosevelt/6 th Grade Boy's Track	Personal
Paca, Kent	5/24/21	6/30/21	8/24/92	Roosevelt/6 th Grade Girl's Track	Personal
Ressler, Mark	5/24/21	6/30/21	8/23/06	Hempstead/Varsity Head Boy's Cross Country	Personal
Tharp, David	5/24/21	6/30/21	8/13/14	Roosevelt/7 th Grade Boy's Basketball	Personal
Tharp, David	5/24/21	6/30/21	8/13/14	Roosevelt/7 th Grade Girl's Basketball	Personal
Tharp, David	5/24/21	6/30/21	8/13/14	Roosevelt/Girl's Track	Personal
Van Cleave, Haley	6/4/21	6/30/21	1/6/20	Jefferson/Girl's Track	Personal
Zenner, Chelsey	5/24/21	6/30/21	8/13/14	Roosevelt/Cross Country	Personal

D. Coach

Foley, Robert	5/27/21	5/27/21	8/23/17	Roosevelt/6 th Grade Football	Other employment
Frederick, Alison	5/28/21	5/28/21	8/10/20	Hempstead/Freshman Volleyball	Other employment
Zenner, Haley	5/6/21	5/6/21	8/21/18	Hempstead/Freshman Girl's Basketball	Personal

ITEM II - RETIREMENT INCENTIVE – Recommended for Approval

Name	Application Received	Effective	Date of Hire	School	Position
Fitzpatrick, Cynthia	5/5/21	11/29/21	8/28/95	Central Kitchen	Food Service Worker
Koster, Susan	5/4/21	10/15/21	3/14/95	Central Kitchen	Food Service Worker

ITEM III - ADMINISTRATOR APPOINTMENT – Recommended for Approval

Name	Building	Assignment	Replacing	Salary
Littleton, Dierre	Forum	Director of Equity	Suleyman	\$92,032/yr.

ITEM IV - INITIAL APPOINTMENTS – Recommended for Approval**A. Teachers**

Name	College	Previous Employment	School/Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Arendsdorff, Stephanie	Saint Ambrose	N/A	Senior .6 Spanish	McDonald	Johnson/Hawkins	BA-4	\$24,147
Becker, KyLeigh	Loras College	DCSD Sub.	Prescott Kindergarten	Kaune	Sullivan/Hawkins	BA-0	\$37,469
Block, Tiffany	Graceland University	Treynor, Iowa	Carver Core +	Add'l	Peterson/Hawkins	MA-10	\$56,899
Boyer, Lindsay	Loras College	DCSD Life Coach	Lincoln Counselor	Chatfield	Elsinger/Hawkins	MA-0	\$41,286

ITEM IV - INITIAL APPOINTMENTS – Continued

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Conrad, Alexandria	Emmaus College	Hazel Green, Wisconsin	Lincoln Grade 4	Bonn	Elsinger/Hawkins	BA-5	\$41,633
Davis, Payton	University of Dubuque	N/A	Alta Vista HEART	Witthoeft	Oberhoffer/Hawkins	BA-0	\$37,469
Dursky, Lisa	Drake University	Clarke University	Jefferson & Alta Vista/ELL	Gerardy	Horstman/Hawkins	MA+45-10	\$61,756
Fassbinder, Emma	UNI	N/A	Hempstead English	Potter	Kolker/Hawkins	BA-0	\$37,469
Frommelt, Brittany	University of Dubuque	East Dubuque, IL	Irving Core +	Add'l	Meehan/Hawkins	BA-4	\$40,245
Hines, Janice	Loras College	N/A	Washington Behavior	Wersinger	Howes/Hawkins	BA-0	\$37,469
Hitz, Jacob	Iowa State	N/A	Jefferson/Inst. Music	Richardson	Molony/Hawkins	BA-0	\$40,120
Huff, Jeremy	College of Charleston	Misenheimer, NC	Washington Science	Riedl	Howes/Hawkins	BA-10	\$50,307
Johnson, Deanna	Western Governors	DCSD Para	Fulton Grade 5	Knupp	Nugent/Hawkins	BA-0	\$37,469
Kent, Lauren	Nat'l Louis University	N/A	Alta Vista Soc. Studies	Reilly	Oberhoffer/Hawkins	MA-0	\$41,286
King, Kathryn	Emmaus College	N/A	Hoover/Lincoln & Irving/ELL	Freund	Horstman/Hawkins	BA-0	\$37,469
Kueter, Katie	Walden	DCSD Sub.	Kennedy Core +	Add'l	Hess/Hawkins	MA-10	\$56,899
Machuha, Maria Elaine	University of Pasig	Machesney Park, Illinois	Jefferson Language Arts	Hoffmann	Molony/Hawkins	BA-5	\$41,633
Martin, Linda	Loras College	Farley, Iowa	Lincoln Title I	Butt	Elsinger/Hawkins	MA-10	\$56,899
Rodriguez-Gallegos, Denise	Western Governors	N/A	Lincoln Grade 3	Weinschenk	Elsinger/Hawkins	MA-0	\$41,286
Shults, Bryce	Iowa State	Des Moines, Iowa	Jefferson Math	Nagreen	Molony/Hawkins	BA-1	\$37,469
Shultz, Anna	UNI	Iowa City, Iowa	Lincoln Grade 5	Oberdoester	Elsinger/Hawkins	BA-1	\$37,469
Simon, Courtney	Western Governors	DCSD Para.	Jefferson Multicategorical	Gabel	Molony/Hawkins	BA-0	\$37,469
Tschiggfrie, Paul	James Madison U.	St. Thomas, Virgin Islands	Jefferson Math	Marshall	Molony/Hawkins	MA-10	\$56,899
Vermeulen, Beth	Western Governors	Sunnycrest	Audubon & Carver/Nurse	McClimon	Glaser/Peterson/Hawkins	BA-5	\$41,633
Viner, Jamie	Morning-side	Anamosa, Iowa	Senior Multicategorical	Capesius	Johnson/Hawkins	MA-5	\$46,490

ITEM IV - INITIAL APPOINTMENTS – Continued

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Daniels, Caitlin	Senior	Life Coach	Tibbs	Johnson/Hawkins	\$23.70/hr.
Kafer, Amy	Senior	Asst. Principal's Secretary	Woodward	Cook/Hawkins	\$16.88/hr.
Miller, Kelsay	Forum	Print Center Lead	Kelly	Cyze/Hawkins	\$21.65/hr.
Reuter, Teresa	Bldgs & Grounds	Swingshift Custodian	Tomkins	Powers/Hawkins	\$20.19/hr.
Schmitt, Amy	Lincoln	Principal's Secy/Business Mgr.	Olson	Elsinger/Hawkins	\$17.15/hr.
Schumacher, Rachel	Bldgs & Grounds	Swingshift Custodian	Leppert	Powers/Hawkins	\$20.19/hr.
Uhlrich, Christine	Table Mound	Food Service Worker	Winders	Franck/Hawkins	\$14.59/hr.
Wernimont, Ashlyn	Washington	Life Coach	Boyer	Howes/Hawkins	\$23.70/hr.

ITEM V - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Ehrich, Haley	Jefferson	Cross Country	Schaefer	Molony/Hawkins	\$1,980
Kolker, Gabriella	Hempstead	Freshman Girl's Basketball	Zenner	Kolker/Hawkins	\$3,114
Murphy, Ryan	Washington	Cross Country	Johnson	Howes/Hawkins	\$1,980
Murphy, Ryan	Washington	6 th Grade Volleyball	Carter	Howes/Hawkins	\$563
Murphy, Ryan	Washington	Boy's Track	Kohl	Howes/Hawkins	\$1,980
Murphy, Ryan	Washington	7 th Grade Girl's Basketball	Carter	Howes/Hawkins	\$1,980
Paca, Kent	Roosevelt	6 th Grade Boy's Basketball	Felderman	Johll/Hawkins	\$563
Paca, Kent	Roosevelt	6 th Grade Girl's Basketball	Felderman	Johll/Hawkins	\$563
Schiesl, Brady	Senior	Freshman Baseball	Kirman	Johnson/Hawkins	\$2,551
Van Cleave, Haley	Hempstead	Freshman Girl's Basketball	Isaac	Kolker/Hawkins	\$3,114

ITEM VI - SUMMER EMPLOYMENT – Recommended for Approval

Name	Rate	Building/Position	Dates	Hours
Digman, Jacob	\$11.75/hr. \$12.00 (effective 7/1)	Forum Summer Technology Intern	6/7 – 9/3/21	40 hrs/week
Esser, Lori	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/7 – 8/19/21	40 hrs/week
Hammel, Dalton	\$11.75/hr. \$12.00 (effective 7/1)	Forum Summer Technology Intern	6/7 – 9/3/21	40 hrs/week
Hanson, Evan	\$11.75/hr. \$12.00 (effective 7/1)	Forum Summer Technology Intern	6/7 – 9/3/21	40 hrs/week
Johll, Andrew	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/1 – 8/31/21	40 hrs/week
Kelleher, Noah	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/11 – 8/31/21	40 hrs/week
Ley, Noah	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/21 – 8/31/21	40 hrs/week
Molony, Hugh	\$11.75/hr. \$12.00 (effective 7/1)	Forum Summer Technology Intern	6/7 – 9/3/21	40 hrs/week
Parker, Levi	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/8 – 8/31/21	40 hrs/week
Pfeiler, Amanda	\$11.75/hr. \$12.00 (effective 7/1)	Bldgs & Grounds Summer Maintenance Worker	6/15 – 8/31/21	40 hrs/week

ITEM VII - TEACHER LEADERSHIP GRANT – Recommended for Approval

Name	School	Assignment	Stipend/Days	Amount
Aldeman, Sarah	Roosevelt	Academic Gr. 6 Leader	1 stipend/2 days	\$3,733
Bechen, Nicole	Irving	Language Arts Content Leader	1 stipend/2 days	\$3,854
Biros, Trista	Jefferson	Academic Gr. 6 Leader	1 stipend/2 days	\$3,658
Decker, Leah	Jefferson	Academic Gr. 8 Leader	1 stipend/2 days	\$3,737
DuBord, Jessica	Prescott	Science Content Leader	1 stipend/2 days	\$3,684
Frommelt, Nichelle	Sageville	Math Content Leader	1 stipend/2 days	\$3,799
Herrig, Scott	Senior	Math Content Leader	1 stipend	\$3,279
Jean Gilles, Gabrielle	Lincoln	Instructional Coach	1 stipend/4 days	\$4,338
Jenkins, Nate	Senior	Language Arts Content Leader	1 stipend	\$3,279
Johnson, Amanda	Washington	Academic Gr. 8 Leader	1 stipend/2 days	\$3,776
Krow, Heather	Washington	Social Studies Content Leader	1 stipend/2 days	\$3,786
Lange, Katie	Washington	Academic Gr. 7 Leader	1 stipend/2 days	\$3,799
Marks, Amanda	Jefferson	Language Arts Content Leader	1 stipend/2 days	\$3,795
McDowell, Jesse	Jefferson	Technology Coach	1 stipend/4 days	\$4,352
McGrane, Lisa	Forum	ELL Content Leader	1 stipend/2 days	\$3,854
Miller, M'Lis	Marshall	Language Arts Content Leader	1 stipend/2 days	\$3,753
Splinter, Kelli	Marshall	Instructional Coach	1 stipend/4 days	\$4,456
Tritz, Diana	Jefferson	Academic Gr. 7 Leader	1 stipend/2 days	\$3,658
Wernimont, Katie	Washington	Academic Gr. 6 Leader	1 stipend/2 days	\$3,854
Williams, Anne	Roosevelt	Academic Gr. 8 Leader	1 stipend/2 days	\$3,867
Wolter, Kyle	Roosevelt	Academic Gr. 7 Leader	1 stipend/2 days	\$3,756

ITEM VIII - NON-RENEWAL OF CONTRACT – Recommended for Approval

Name	School	Assignment	Date of Hire
Connolly, Joseph	Senior	Varsity Head Wrestling	1/22/96
Jackson, Miquel	Lincoln	Elementary School Liaison	8/16/18

ITEM IX - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Anderson, Samantha	\$55,237	LESS \$2,824	\$52,413	Transfer
Crotty, Rita	\$70,660.50	LESS \$231.50	\$70,429.00	Resigned Club Sponsor
Kirman, Jason	\$2551	ADD \$589	\$3,140	Coaching Transfer
Tigges, Jennifer	\$62,853.50	LESS \$231.50	\$62,622.00	Resigned Club Sponsor
Tomkins, Nathan	\$20.19/hr.	LESS \$.40/hr.	\$19.79/hr.	Transfer
Vondal, Stephanie	\$60,714	LESS \$3,815	\$56,899	Resigned Social Studies Content Leader/Marshall
Weber, Sarah	\$73,357	LESS \$4,489	\$68,868	Remove TLG stipend

ITEM X - PROJECTS – Recommended for Approval

- A. Prom Security (School Budget) – Project #3541
Senior High School
May 22, 2021
21.0109.1400.950.7062.000109 - \$130.20
- B. Graduation Assistance (District Budget) – Project #3542
Senior & Hempstead High School
May 29, 2021
10.9331.1100.110.0000.000109 - \$1,365.74
- C. Grade 5 Movie (School Budget) – Project #3543
Sageville Elementary School
May 24 – June 2, 2021
10.0522.1100.110.0000.000129 - \$102.00

Garde, Johnathan S

- D. Summer School Site Coordinator (ESSER) – Project #3544
Senior & Hempstead High Schools
June 1-30, 2021
10.9331.1101.192.4055.000129 & 109331.2113.192.4055.000139 - \$39,911.40

Allee, Cassie D
Demerath, Tracy L
Forbes, Benjamin
Foust, Brenda L
Haas, Brock C
Heacock, Jolene A
Hesselman, Jacob M

Hoerner, Sandra J
Hughes, Robert E
Kallaher, Michael J
Kluck, Jessica Z
Kolker, Gabriella A
McCarthy, Cory J
Murphy, Ryan B

Palmer, Jordan L
Reeg, Lisa A
Rogers, Damon L
Sawaya, Theresa M
Souk, Mary
Uhal, Susan T
Zillig, Linda M

- E. Staff Meeting (School Budget) – Project #3545
Senior High School
June 7, 2021
21.0109.1400.950.7062.000109 - \$805.53
- F. Summer Band, Orchestra and Choir Camp (ESSER) – Project #3546
June 8-30, 2021
10.9199.1100.192.4055.000129 - \$13,155.84

Anderson, Samantha L
Arnold, Kathryn J
Davis-Orwoll, Shirley
Delcorps, Natalie J
Garde, Johnathan S

Norman, Daniel A
Polashek, Jotham D
Richardson, Billy R
Schramm, Katherine A
Stevens, Debra A

Tieskotter, Brianna N
Toups, Cameron L
Wilming, Larissa M

ITEM X - PROJECTS – Continued

- G. Special Education Scheduling (School Budget) – Project #3547
Senior High School
June 1-20, 2021
10.0109.1200.219.3305.000129 - \$1,322.10

Gassman, Aimee L

- H. Computer Science Professional Development (Grant) – Project #3548
June 8-9, 2021
10.9199.1100.110.3379.000129 - \$17,052.07

Atkins, Dawn E
Backhaus, Lindsey M
Bonn, Sydney M
Burke, Elissa J
Bushman, Elizabeth S
Caldwell, Lauren D
Caldwell, Teresa L
Collins, Erin M
Crabill, Kelly L
Demaio, Lynn M
Dolphin, Lisa M
Domeyer, Jeannie M
Donath, Jennifer L
Dubord, Jessica A
Dunne, Shelly K
Edminster, Ashley L
Evarts, Amy L
Fitting, Sarah L
Foley, Ryan P
Fondell, Melissa E
Frank, Ashley M
Freiburger, Amy K
Hefel, Mark R

Herman, Laura D
Higgins, Aaron
Hilkin, Tara M
Hoffmann, Lindsey L
Houselog, Anthony J
Jenkins, Kelsey M
Jensen, Janet C
Jokiel, Karla A
Klostermann, Steven J
Knupp, Mikhayla N
Kohl, Katelyn M
Kruse, Kathy A
Kuhn, Tiffany Z
Lindstrom, Emma C
Lobianco, Natalie D
Martel, Jenifer S
Meyer, Jennifer M
Muilenburg, Laurie R
Neal, Khalea K
Neenan, Natalie F
Noonan, Susan E
Parkin, Heather M
Pillard, Lindsey N

Pollock, Stacy M
Rambousek, Amy L
Roth, Andrew P
Rush, Ryan A
Schaul, Kristal A
Schmidt, Julia C
Schmit, Julie A
Schute, Tina M
Siegert, Brent A
Skemp, Kristi
Skiles, Megan M
Standorf, Tamara S
Steines, Tacy A
Thill, Kristy A
Vaassen, Jennifer A
Vanderheyden, Brittany E
Vogts, Theresa J
Vondal, Stephanie D
Wahlert, Shelby A
Waskow, Maureen R
Willenborg, Julie M
Wilson, Kelly A
Zell, Amanda L

- I. ELL Team (School Budget) – Project #3549
Senior High School
June 9, 2021
10.0109.1100.110.0000.000129 - \$389.18

Black, Heather L
Ernzen, Gregory J
Friedman, Billie Jo
McDonald, Cassandra S
Rupp, Jaclyn R

ITEM X - PROJECTS – Continued

- J. Restorative Conferencing (Title IV) – Project #3550
Thomas Jefferson Middle School
June 14-15, 2021
10.0209.1100.110.4669.000129, 10.0209.2113.000.4669.000139 & 10.0209.2411.000.4669.000119
Total cost: \$19,808.87

Abernathy-Fassbinder, Dawn
Anderson, Samantha L
Berryman, Abigail E
Biros, Tristan R
Bonnette, Kelly C
Duesing, Tiffany K
Efferding, Christine M
Ehrich, Haley A
Haverland, Amy L
Hefel-Busch, Gwen M
Heiberger, Joseph R

Huber, Kayla J
Kelchen, Shelby R
Lehman, Gregory P
Marks, Amanda L
Olson, Amanda L
O'Neill, Samantha R
Putman, Ryan S
Runde, Heather L
Schroeder, Lisa M
Splinter, Mary J
Streif, Sarah M

Sudtelgte, Alex M
Tebon, Elly A
Thimmesch, Katherine A
Tringale, Daniel J
Tritz, Diana R
Weber, Michelle E
Zillig, Sandra E

- K. VERTEX Initiative Summer (ESSER) – Project #3551
June 15-30, 2021
10.9331.1100.192.4055.000129 - \$1,161.60

Gravel, Jennifer M

- L. Student Connections (ESSER) – Project #3552
June 15-30, 2021
10.9199.1100.192.4055.000129 & 10.9199.2113.192.4055.000139 – Total cost: \$23,313.18

Balayti, Eric M
Cox, Chelsea B
Daughetee, Danielle C
Dowell, Sara A

Erickson, Jennifer G
Fellenzer, Rebecca J
Fuchs, Catherine F
Moklestad, Kaitlyn R

Nemmers, Natalie L
Summer, Molly A

- M. Attendance Committee (Teacher Quality) – Project #3553
Senior High School
June 16-23, 2021
10.0109.1100.110.3376.000129 - \$961.15

Giesemann, Ryan
Goedken, Chelsy J
Lawrence, Laura K
Monahan, Stephanie Y
Schroeder, Amy M

ITEM X - PROJECTS – Continued

- N. PCR Teams (Teacher Quality) – Project #3554
Senior High School
June 28, 2021
10.0109.1100.110.3376.000129 - \$834.27

Fischer, Carolyn E
Kress, Todd M
McDonald, Cassandra S

Moklestad, Greg R
Powers, Daniel J
Specht, Joseph R

Tevebaugh, Alicia A

- O. Differentiation Conference (Title I) – Project #3555
Marshall Elementary School
June 28-30, 2021
10.0508.1200.431.4501.000129 - \$2,600.00

Denlinger, Halie R
Splinter, Kelli L
Walton, Erin C
Zell, Amanda L

- P. Academic Access Team (Teacher Quality) – Project #3556
Senior High School
June 14-18, 2021
10.0109.1100.110.3376.000129 - \$549.66

Doore, Diana N
Fischer, Carolyn E
Hoeger, Nicholas J
Jorgenson, Julia M
Leytem, Dain J

- Q. SEL Team (Teacher Quality) – Project #3557
Senior High School
June 1-30, 2021
10.0109.1100.110.3376.000129 - \$221.28

Doore, Diana N

- R. Climate & Culture Team (Teacher Quality) – Project #3558
Senior High School
June 24-25, 2021
10.0109.1100.110.3376.000129 - \$861.84

Foht, Kelli R
Gates, Anthony E
Giesemann, Kelly L
Goedken, Chelsy J
Laufenberg, Amber R
Monahan, Stephanie Y

ITEM X - PROJECTS – Continued

- S. Edgenuity Courses for Fall (ESSER) – Project #3559
June 8-30, 2021
10.9331.1100.192.4055.000129 - \$1,630.50

Breitbach, Angela M
George, Kirstin A
Moeller, David C
Weiland, Kristin L

- T. Summer Reading Academy Training (Summer School) – Project #3560
June 2-30, 2021
10.9197.1101.192.4055.000129, 10.9197.2134.192.4055.000139 & 10.9197.1101.192.4055.000109
Total cost: \$6,270.35

Benda, Anne K
Clothier, Julie M
Cooksley, Amy B
Deardorff, Leigh M
Denlinger, Halie R
Freiburger, Jesse L
Godel, Rosette

Hilkin, Tara M
Kramer, Allisan L
Kramer, Meggan M
Noonan, Susan E
Northouse, Theresa M
Parkin, Jenny A
Pins, Carrie M

Ryan, Lorie L
Skiles, Megan M
Smith, Bethany G
Steines, Tacy A
Trentz, Kara L
White, Allie M
Wischmeyer, Laurie A

ITEM XI - TRANSFERS – For Information Only

- A. Teachers

Name	From	To
Anderson, Samantha	Jefferson/Student Needs Facilitator	Forum/District Mentor
Atkins, Dawn	Table Mound/Grade 3	Table Mound/Grade 4
Bechen, Nicole	Lincoln/Instructional Coach	Irving/Grade 2
Bonn, Sydney	Lincoln/Grade 4	Lincoln/Core +
Burke, Elissa	Lincoln/Grade 4	Irving/Grade 1
Cavanaugh, Leah	Audubon/Title I	Audubon/Grade 2
Collins, Erin	Prescott/Grade 4	Prescott/Grade 5
Donovan, Julie	Prescott/Grade 2	Prescott/Kindergarten
Duesing, Tiffany	Jefferson/Multicategorical	Jefferson/Language Arts
Ehlers, Rae Ann	Roosevelt/Instructional Coach	Audubon/Title I
Ertz, Kalyn	Eisenhower & Sageville/Art	Sageville/Art
Fondell, Melissa	Table Mound/Grade 4	Table Mound/Grade 5
Frommelt, Laura	Fulton/Art	Fulton & Eisenhower/Art
Harbin, Tammie	Eisenhower & Sageville/Physical Education	Sageville/Physical Education
Jasper, Chelsea	Hoover/Multicategorical	Bryant/Core +
Jean Gilles, Gabrielle	Fulton/Behavior	Lincoln/Instructional Coach
Jenkins, Kelsey	Fulton/Title I	Fulton/Core +
Kaune, Aundrea	Prescott/Kindergarten	Prescott/Core +
Koch, Teresa	Eisenhower & Sageville/Vocal Music	Sageville/Vocal Music
Lindenberg, Haley	Marshall/ECSE	Marshall/Multicategorical
Maas, Luke	Hempstead/Multicategorical	Alta Vista/Behavior
McCormick, Kale	Fulton/Physical Education	Fulton & Eisenhower/Physical Education

ITEM XI - TRANSFERS – Continued

Name	From	To
McDonough, Melanie	Prescott/Grade 1	Prescott/Kindergarten
Miller, Alisha	Prescott/Kindergarten	Prescott/Grade 1
Neumann, Kelly	Carver/Kindergarten	Sageville/Core +
Noll-Schueller, Rachel	Hoover/Grade 3	Hoover/Core +
Parkin, Heather	Table Mound/Grade 5	Table Mound/Core +
Parkin, Jenny	Eisenhower/Grade 2	Eisenhower/Core +
Perreard, Katherine	Eisenhower & Marshall/Gifted & Talented	Marshall/Core +
Prier, Jenna	Fulton/Life Skills	Fulton/Title I
Riegler, Lindsey	Hoover/Grade 1	Hoover/Grade 2
Roling, Sara	Roosevelt/.57 Language Arts	Roosevelt/.57 Social Studies
Schober, Ann	Audubon/Grade 1	Audubon/Core +
Seymour, Julie	Roosevelt/.58 Social Studies & Language Arts	Roosevelt/.58 Social Studies
Skiles, Megan	Audubon/Grade 2	Audubon/Grade 5
Soppe, Amy	Hoover/Grade 1	Hoover/Kindergarten
Splinter, Kelly	Marshall/Multicategorical	Marshall/Instructional Coach
Thole, Rhonda	Carver/Multicategorical	Jefferson/Virtual Online
Till, Alyssa	Marshall/Title I	Marshall/Grade 2
Tyler, Roger	Fulton/Vocal Music	Fulton & Eisenhower/Vocal Music
Vanderheyden, Brittany	Hoover/Kindergarten	Hoover/Grade 4
Vondal, Stephanie	Marshall/Grade 4	Eisenhower/Grade 2
Weber, Sarah	Carver/Instructional Coach	Prescott/Title I
Weinschenk, Courtney	Lincoln/Grade 3	Lincoln/Grade 4
Zell, Amanda	Marshall/Grade 5	Marshall/Title I

B. Classified

Auderer, Shawna	Carver & Hempstead/Educational Interpreter	Roosevelt/Educational Interpreter
Block, John	Buildings & Grounds/Swingshift Custodian	Kennedy/Head Custodian
Castro, Pamela	Carver & Table Mound 5.5 Food Service Worker	Carver/5.75 Food Service Worker
Delaney, Sarah	Roosevelt/Educational Interpreter	Senior/Educational Interpreter
Hayward, Ivy	Fulton/Educational Interpreter	Carver/Educational Interpreter
Hord, James	Bryant/Head Custodian	Buildings & Grounds/Swingshift Custodian
Hubanks, David	Transportation/Bus Driver	Transportation/Relief Bus Driver
Kleiner, Kristi	Roosevelt/Educational Interpreter	Carver/Educational Interpreter
Krueger, Otto	Transportation/Bus Driver	Transportation/Relief Bus Driver
Nevins, Amy	Forum/Technology Administrative Assistant	Forum/Coordinator – Superintendent's Office
Olsen, Elizabeth	Lincoln/Principal's Secy & Business Manager	Forum/Administrative Assistant
Rogers, Mollie	Hempstead/4.5 Food Service Worker	Table Mound/3.75 Food Service Worker
Tomkins, Nathan	Buildings & Grounds/Swingshift Custodian	Senior/Custodian
Tuthill, Carla	Prescott & Kennedy/5.75 Food Service Worker	Prescott/4.0 Food Service Worker
Vacek, Molly	Carver/Educational Interpreter	Roosevelt/Educational Interpreter

C. Coach

Kirman, Jason	Senior/Freshman Baseball	Senior/Sophomore Baseball
Link, Lucas	Hempstead/Sophomore Asst. Football	Hempstead/Varsity Asst. Football
Tomkins, Christopher	Hempstead/Varsity Asst. Football	Hempstead/Sophomore Asst. Football

D. Teacher/Leadership

Evarts, Amy	Sageville/Science Content Leader	Sageville/Social Studies Content Leader
-------------	----------------------------------	---

**Dubuque Community School District
Board Meeting
June 14, 2021**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Cengage Learning	High school calculus and precalculus curriculum materials	\$70,814.74	ESSER	Purchase
EMS Detergent Services	Chemical products for the Food and Nutrition Department	\$71,289.30 3-year contract	Fund 61	Purchase
inquired, LLC	Inquired Service Agreement for elementary social studies curriculum	\$450,871.60 7-year subscription	Fund 10	Purchase
Instructure Mastery Connect	Assessment-based platform that integrates into Canvas	\$117,375.00 3-year contract	ESSER	Purchase
McGraw-Hill	Middle school social studies curriculum	\$155,470.99	ESSER	Purchase
McGraw-Hill	High school Illustrative Math and ALEKS materials for Algebra 1, Geometry and Algebra 2	\$210,115.91	ESSER	Purchase
Monroe Truck Equipment	Two dump boxes, spreaders and accessories	\$67,969.00	Fund 36	Purchase
Pan-O-Gold	Bread products for the Food and Nutrition Department for one year with option to extend for two additional years	\$65,353.20 per year	Fund 61	Purchase
Solution Tree, Inc.	Purchase Agreement for Response to Intervention (RTI) at Work customized workshops and resources	\$77,889.00	ESSER	Professional
Swivl	Swivl CX5 (46) with stands for 9-12 online program	\$53,268.00	ESSER	Purchase
Advance Pump & Equipment, Inc.	Participation Agreement for apprenticeships	---	---	Professional
American School Counselor Association	School Counseling Consulting Agreements for a Data-Informed School Counseling Workshop and School Counseling/MTSS Alignment	\$6,000.00	Fund 10	Professional
City of Asbury	Facilities Use Agreement for the use of Carver's parking lot on June 21-28, 2021 and July 10, 2021	---	---	Professional
B & W Racing Services, LLC	Timing Services Contract for Jim Boughton XC Invitational on September 23, 2021	TBD	Fund 21	Professional
Broadcast Music, Inc.	Music License for Primary and Secondary Schools	TBD	Fund 10	Professional
Computer Information Concepts, Inc.	Exhibit A for custom programming for modifications to custom report card	---	Fund 33	Professional
Dubuque College Access Network	Support Agreement to share aggregate data from the National Student Clearinghouse	---	---	Professional
Grand River Center	Contract for facility usage on March 8-9, 2022, for ACT testing Contract for facility usage on October 8, 2021, for Senior's Hall of Fame Breakfast	\$2,400.00 TBD	Fund 10 Fund 21	Professional
Hillcrest Family Services	Third Addendum to Memorandum of Agreement to extend services for one additional year	TBD	Fund 10	Professional
Iowa Economic Development Authority	Grant Agreement for apprenticeship training <i>Previously signed on May 24, 2021</i>	\$25,000.00	Grant	Grant
Iowa Reading Research Center	Research study for Varied Practice Reading at Jefferson	---	---	Professional
j2 Cloud Services, Inc.	eFax Customer Agreement for a trial of eFaxing	---	---	Professional
Jostens	Yearbook Agreement for Roosevelt for 2022	\$10,548.85	Fund 21	Professional
Lights! Camera! Selfie!	Station Rental Agreement for a photo booth for Senior's prom on May 22, 2021	\$350.00	Fund 21	Professional
LogMeIn	Order Form for a password management system	\$15,488.00	Fund 33	Professional

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Medical Associates Health Plans	Group Contract for July 1, 2021 to June 30, 2022	TBD	TBD	Professional
Music Theatre International	MTI Production Contract for Jefferson's performance of Disney's High School Musical in April of 2022	\$1,025.00	Fund 21	Professional
New Teacher Center	Services Agreement for new teacher induction and instructional coaching for 2021-22	\$27,500.00	Fund 10	Professional
Northwestern College	Cooperative Student Teaching Agreement for 2021-22	---	---	Professional
Substance Abuse Services Center	Memorandum of Agreement to provide student substance abuse education and intervention services	\$15,000.00	Fund 10	Professional
Terracon Consultants, Inc.	Proposal for Materials Testing and Observation Services for the Senior Phase 2 project	\$31,626.00	Fund 33	Professional
Three Rivers FS	FS Energy Contract for LP gas for Sageville	\$1,608.00	Fund 10	Purchase
Tri-State Travel	Charter Contracts 5/20/2021 – Hempstead Soccer to Cedar Rapids, Iowa 5/20/2021 – Senior Track and Field to Des Moines, Iowa 6/03/2021 – Senior Choir to Des Moines, Iowa 6/04/2021 – Senior Softball to Clinton, Iowa Blanket Contract to various locations for the 2021-22 school year when time does not allow for prior Board approval	\$1,150.00 \$3,330.00 \$1,630.00 \$ 910.00 TBD	Fund 10 and Fund 21	Professional
UnityPoint at Home	Purchase of Nursing Services Agreements for three students	TBD	Fund 10	Professional
University of Dubuque	Student Nursing Agreement for 2021-22	---	---	Professional
Western Governors University	Cooperative Student Teaching Agreement for 2021-22	---	---	Professional
Zoom Video Communications, Inc.	Order Form for Educational Annual and Webinar 1000 Annual subscriptions	\$5,650.00	ESSER	Professional

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Cengage Learning
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

High school calculus and precalculus curriculum materials

Estimated Cost:

\$70,814.74

Effective Date:

July 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Elementary and Secondary School Emergency Relief Fund (ESSER)

Budget Code:

10.9331.1100.192.4055.000641

Recommended by:

Angie Breitbach (math/science EST)
Principal or Program/Grant Coordinator

Date: 6/1/2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/08/2021

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** EMS Detergent Services
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Chemical products for the Food and Nutrition Department

Estimated Cost:

\$71,289.30 for a 3-year contract

Effective Date:

July 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Food and Nutrition Services

Budget Code:

61.9199.3110.000.8160.000618

Recommended by:

Joann Franck, Manager of Food and Nutrition Services
Principal or Program/Grant Coordinator

Date: June 2, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/02/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

RPO #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** inquirED
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

New elementary social studies curriculum

Estimated Cost:

\$450,871.60 for a 7-year subscription

Effective Date:

July 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Instructional Support Levy

Budget Code:

10.9334.1100.115.1114.000655

Recommended by:

Cindy Steffens, Executive Director of Elementary Education
Principal or Program/Grant Coordinator

Date: May 26, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/08/2021

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

☒ Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider: Instructure Mastery Connect

☐ Professional Service Contract (new) for \$50,000 or more
(professional services)

Provider: _____

Brief Description of Contract:

This is an assessment-based platform that integrates into Canvas, our secondary learning management system.

Estimated Cost:

\$117,375.00 total for 3 years

Effective Date:

July 1, 2021

Source of Funding:

☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
☒ Other Elementary and Secondary School Emergency Relief Fund (ESSER)

Budget Code:

10.9199.2239.192.4055.000358

Recommended by:

Julie Lange, Director of Digital Literacy
Principal or Program/Grant Coordinator

Date: May 11, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/08/2021

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** McGraw-Hill
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

Middle school social studies curriculum to include digital access to textbook for students and teachers as well as physical copy of teacher materials.

Estimated Cost:

\$155,470.99

Effective Date:

June 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Elementary and Secondary School Emergency Relief Fund (ESSER)

Budget Code:

10.9332.1100.192.4055.000641

Recommended by:

Mark Burns, Executive Director of Secondary Education
Principal or Program/Grant Coordinator

Date: 5/5/21

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/08/2021 Educational Programs/Policy Committee Review/Approval Date
 / / Board Approval Date
 / / Approval Forwarded to District Administrator Overseeing Contract
Requisition # Date / /
 / / Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** McGraw-Hill
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

High school Illustrative Math and ALEKs materials for Algebra 1, Geometry, and Algebra 2

Estimated Cost:

\$210,115.91

Effective Date:

July 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Elementary and Secondary School Emergency Relief Fund (ESSER)

Budget Code:

10.9331.1100.192.4055.000641

Recommended by:

Angie Breitbach (Math/Science)
Principal or Program/Grant Coordinator

Date: 6/1/2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/08/2021

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Monroe Truck Equipment
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Purchase of two (2) dump boxes, spreaders and accessories

Estimated Cost:

\$67,976.00

Effective Date:

June 14, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Physical Plant and Equipment Levy

Budget Code:

36.9141.2711.000.9651.000732

Recommended by:

Mark Fassbinder, Manager of Buildings and Grounds
Principal or Program/Grant Coordinator

Date: May 25, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/07/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Pan-O-Gold
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Bread products for the Food and Nutrition Services Department. Term of contract is July 1, 2021, to June 30, 2022, with an option to extend for two additional years.

Estimated Cost:

\$65,353.20 estimated per year

Effective Date:

July 1, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Food and Nutrition Services

Budget Code:

61.9199.3110.000.8160.000631

Recommended by:

Joann Franck, Manager of Food and Nutrition Services
Principal or Program/Grant Coordinator

Date: June 2, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/07/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

RPO #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☐ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** _____
- ☒ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** Solution Tree, Inc.

Brief Description of Contract:

Response to Intervention (RTI) at Work customized workshops and resources

Estimated Cost:

\$77,889.00

Effective Date:

June 14, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other ESSER Funds

Budget Code:

10.9331/9332.2213.192.4055.000332

Recommended by:

Mark Burns, Executive Director of Secondary Education
Principal or Program/Grant Coordinator

Date: May 18, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/07/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more **Provider:** Swivl
(purchase of goods or materials)
- ☐ Professional Service Contract (new) for \$50,000 or more **Provider:** _____
(professional services from an independent contractor)

Brief Description of Contract:

Purchase of 46 Swivl CX5 with Stands for high school delivery of instruction, 9-12 online program

Estimated Cost:

\$53,268.00

Effective Date:

June 14, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other ESSER

Budget Code:

10.9334.1100.192.4055.000734

Recommended by:

Julie Lange, Director of Digital Literacy
Principal or Program/Grant Coordinator

Date: May 21, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/07/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

This page is intentionally blank.

This page is intentionally blank.

DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: June 4, 2021
 - B. Date media was emailed agenda: June 4, 2021
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **June 8, 2021, at 4:00 p.m.**
 - E. Place of Meeting: The Forum and via Zoom
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Anderson Sainci, Nancy Bradley (arrived at 4:07 p.m.), Tami Ryan, Jim Prochaska.
District representatives present: Stan Rheingans, Mark Burns, Cindy Steffens, Joe Maloney, Mike Cyze, Ernie Bolibaugh, Brooke Ludovissy, Angie Breitbach.

Anderson Sainci called the meeting to order at 4:01 p.m.

The agenda was approved as submitted.

Elementary Social Studies Curriculum

Brooke Ludovissy updated the committee on the elementary social studies curriculum study. The study team recommends Inquiry Journeys that focuses on diversity in texts. Four books are recommended for each grade level. She is working with the Foundation for Dubuque Public Schools to fund these purchases. She briefly reviewed grade level lessons. Purchase Contract-inquirED for new elementary social studies curriculum at an estimated cost of \$450,871.60. Board 6.14.21

Secondary Math Curriculum

Angie Breitbach updated the committee on the secondary math curriculum study. Purchase Contract-Cengage Learning for high school calculus and precalculus curriculum materials at an estimated cost of \$70,814.74. Board 6.14.21

Purchase Contract-McGraw Hill for high school Illustrative Math and ALEKs materials for algebra 1, geometry, and algebra 2, at an estimated cost of \$210,115.91. Board 6.14.21

Secondary Social Studies Curriculum

Purchase Contract-McGraw Hill for middle school social studies curriculum to include digital access to textbook for students and teachers, as well as physical copy of teacher materials at an estimated cost of \$155,470.99. Board 6.14.21

Secondary Assessment-based Platform

Purchase Contract-Instructure Mastery Connect for assessment-based platform that integrates into Canvas, our secondary learning management system, at an estimated cost of \$117,375.00 for 3 years. Board 6.14.21

Elementary Unfinished Learning Update

Cindy Steffens and Joe Maloney reviewed plans for unfinished learning for the summer. 1) Summer Reading Academy for all first grade students (July 6-30 Monday-Friday) at Audubon, Kennedy and Table Mound Schools. Currently there are 290 students enrolled with 162 students attending the all-day option, which includes afternoon enrichment offerings through ISU Extension, Carnegie Stout Public Library, STEM activities, etc. 2) School libraries will be open at Audubon, Kennedy, Sageville, and Table Mound. 3) Core + teacher (two-three year contract based on ESSER funding) hired for every elementary school. They will utilize standards-based report card and diagnostic assessments to determine unfinished learning. Teachers will have flexible hours and provide evening help. 4) Community Access Program (go to where the students are during the summer). DCSD

staff will take technology to community partners to work on STMath, Lexia, Mystery Science, RAZ kids, Starfall, etc. 5) Staff Development through BER-Bureau of Educational Research.

Policy #2211 – Examination of School District Public Records
Revised – Board 6.14.21

Policy #7104 – Bus Procedure
Revised – Board 6.14.21

Policy #8031 – Depository of Funds
Revised – Board 6.14.21

The next meeting was scheduled for July 13, 2021.

The meeting adjourned at 5:15 p.m.

Joni Lucas, Secretary
Board of Education

Examination of School District Public Records

Public records of the school district may be viewed by the public during the regular business hours of the administration offices of the school district. These hours are 8:00 a.m. to 4:30 p.m. Monday through Friday, except for summer and holidays.

Persons wishing to view the school district's public records will contact the board secretary and make arrangements for the viewing. The board secretary will make arrangements for viewing the records as soon as practicable, depending on the nature of the request.

Persons must request copies of public records in writing ~~including~~ **or** electronically. The school district may require pre-payment of the costs prior to copying and mailing.

Persons wanting copies will be assessed a fee for the copy. Persons wanting compilation of information may be assessed a fee for the time of the employee to compile the requesting information.

Pursuant to Iowa law, the Board has determined certain records need to be confidential as their disclosure could jeopardize the safety of persons or property and include, but are not limited to, the following:

- Security procedures
- Emergency preparedness procedures
- Evacuation procedures
- Security codes and passwords

Adopted: November 13, 2006
Reviewed: November 28, 2011
Revised: October 10, 2016
Revised: June 14, 2021

Bus Procedures

Eligible students being transported to and from school for the regular or the extra curricular program will be boarded or dismissed from the buses at their regularly scheduled stop, except for circumstances related to temporary bus changes.

Adopted: August 8, 1983
Revised: March 14, 2016
Revised: June 14, 2021

Bus Procedures**I. Temporary Bus Changes**

Students requesting a temporary change from their designated stop which does not require the bus to deviate from its regular route and the departure is at a regularly scheduled stop must:

- A. Be eligible for bus transportation;
- B. Parent/guardian submits a written request for permission three days in advance (unless there are extenuating circumstances) to the building principal who will approve and send to the Transportation Department.

II. Activities – Public School Activities

- A. Public school students participating in extra curricular activities shall be picked up and returned to the sponsoring school's parking lot. The coach/sponsor must notify the bus driver of students not riding the bus home (roster).
- B. Parent(s) must request release of the student by a note to the coach/sponsor or by signing out their student on a sign-out sheet. Parent(s) must meet face-to-face with the coach/sponsor at the conclusion of the event and assume custody of the student.
- C. If the student will be released to someone other than a parent/guardian the parent(s) or guardian(s) must have a note to the building Athletic Director 24 hours prior to the event. Athletic Directors will then give that note to the coach/sponsor. The adult assuming custody of that student must meet face-to-face with the coach/sponsor at the conclusion of the event and assume custody of the student.

III. Alternate Scheduled Stop – Regular Education Students

Students requesting an alternate boarding or dismissal point from a regularly scheduled stopping point must meet the following criteria:

A. Pick Up Routes – Same Bus

Students will be allowed to board their bus at a scheduled stop other than their own as long as this does not require the bus to deviate from its regular route. This alternative stop must be an every day occurrence.

B. Pick Up Routes – Changing Buses

Students will be allowed to board a different bus at a scheduled stop other than their own as long as the bus does not deviate from its regular route or become overloaded. This alternative stop must be an every day occurrence.

C. Take Home Routes – Same Bus or Changing Buses

Students will be allowed an alternative dismissal stop as long as the bus does not deviate from its regular route or become overloaded. The alternative dismissal stop must be an every day occurrence.

In order to permit an alternate stop, parents must:

1. Submit a written request (***Alternate Stop Form***) to the Transportation Department;
2. Provide the Transportation Department with the necessary emergency information;
3. Allow up to two weeks for the implementation of the alternative scheduled stop.

IV. Alternate Scheduled Stops – Special Education Students

- A. Transportation of eligible individuals shall generally be provided as for other individuals, when appropriate. Transportation of an eligible individual to and from a special education support service is a function of that service and shall be specified in the IEP.
- B. Transportation ***will be provided*** from the eligible individual's residence to the location of the special education services and back to the individual's residence, or child care placement for eligible individuals below the age of six. The disability of students must be such that to require students to meet an established route would be beyond either their mental or physical capabilities as determined by the IEP team requesting transportation.
- C. The alternate stop must be an every day occurrence.

In order to permit an alternate stop, parents must:

1. Submit a written request (***Alternate Stop Form***) to the Transportation Department;
2. Provide the Transportation Department with the necessary emergency information;
3. Allow up to two weeks for the implementation of the alternative scheduled stop.

Depository of Funds

At the annual or organizational meeting, the Board of ~~Directors~~ **Education** shall designate by resolution, the names of the ~~banks~~ **financial institutions** selected as the official school district depositories. The Board of ~~Directors~~ **Education** shall also designate the maximum amount that may be kept on deposit in each ~~bank~~ **depository**.

Adopted: April 13, 1987
Reviewed: March 20, 2012
Revised: October 23, 2017
Revised: June 14, 2021



Dubuque Community School District

Teacher Quality Committee

May 12, 2021

3:45 p.m. in the Boardroom

MINUTES

✧ **Building TQ Requests**

Sageville – First ten to KPEC Conference

ALC – First ten to sign up for KPEC Conference

ALC – Offering paid training in the Word Working lab.

Roosevelt - KPEC

✧ **Budget Update**

Cindy shared the TQ end of year budget. We have lots of money sitting in school accounts. Cindy will send to principals.

✧ **Update on Lumen training**

All facilitators have had the workshop and the three-hour facilitator training. Co-facilitators will find out who they will be presenting with. We will assign cohort members during the summer when new hires are included and any reassignments will be happening.

Principals may not know exactly what day Lumen training will be happening. There are lots of moving parts to get in place yet to know which days schools can anticipate having Lumen training.

We also received another grant to help provide the Lumen workshop to groups like paras, food service, custodians etc. We have some parents also requesting the workshop.

✧ **Planning for November 24th TQ (3hr) day**

We reviewed the Gratitude draft lesson and refined parts of the lesson. We agreed on 1 hour for the Gratitude lesson and 2 hours for PLC materials review and collaboration time.

It was suggested to end the Lumen workshop in August that this will be connecting to our TQ day in November. We hope all will join in the experience on November 24.

We decided to get this day into a PowerPoint that buildings can use to facilitate this day.

Ed, Mark, Chris, Tammy and Joel volunteered to work on this. We hope to get Kelly involved in this fun as she is able to help put the finishing touches on the product.

✧ **Determine future meeting dates**

*Summer breakout sessions TBD.

Meeting Minutes: Activities Council Meeting 5/26/2021

Due to Covid and social distancing regulations meeting was held via Zoom.

Present: School Board Member – Mike Donahue; High School Activities Director – Brian Kuhle, Dubuque Hempstead; Middle School Activities Directors – Amy Haverland, Jefferson, Mark Lawler and Jesse Freiburger, Roosevelt, Erin Hefel, Washington; Forum – Joe Maloney, District Activities Director, Shirley Davis-Orwoll, Fine Art Coordinator, June Stecklein, Administrative Assistant for Activities.

2020-2021 Review

Fine Arts

Marching band was canceled this year due to Covid. Winter concerts were held virtually and this spring in person concerts but with limited attendance and social distancing in place. Plays were held outside and theater competition were held virtually. District supplied instrument masks and bell covers to the music department. Very thankful for the purchase of those supplies. Many adjustments were made throughout the year due to CDC guidelines changing.

Jefferson

Limited sporting events this year, but parents were very grateful for the extra-curricular activities that did take place. During girls and boys basketball staff attended games and had livestreaming during all games. Participation was down in activities.

Washington

Students liked the 7th/8th grade teams during girls and boys basketball. Very positive feedback on the livestreaming during games. May look into continuing with livestreaming.

Roosevelt

Numbers were lower at Roosevelt as well, but still had good numbers. Also, had very positive feedback about livestreaming. They tried online sign up for activities and had very good results. This will continue for next year. Collaboration with coaches and district on ideas to keep students involved in activities.

Joe Maloney concurred that communication between students, staff and families was very good. Middle school athletics only competed against the three middle schools due to DCSD operating on an A/B day system.

Hempstead

Covid really leveled the playing field, changed everything about the game, participants and fans. Districts and students found ways to participate. Limiting audience for theater productions are making it difficult to maintain the programs due to the expense of these. Students performed in these events wearing masks. Overall, participation numbers across the state were low, but in Dubuque numbers were good.

Joe shared concerns about getting officials. Over this past year we have seen many officials, not wanting to officiate any longer. He challenged the attendees of the activity council to come up with an idea to get officials. We also need to work with parents, fans and students to be respectful to officials.

Erin Hefel reported that LEAP has been very popular with students this year. One activity this spring had 53 students participating. Everyday LEAP has over 100 students involved. She stated this was because teachers from Washington were providing the activities. She felt this was a great way of building relationships between teachers and students. Ninety percent of the students at Washington have participated in at least one LEAP activity. If federal funding would end she would really like DCSD to keep the program going.

Summer Camps resuming this year. Athletic camps have 120 students already signed up and this year a Music Camp will be available to students entering middle school Fall of 2021.

Brian Kuhle shared that his coaches became more efficient with practice times, so coaches and athletes could spend more time with their families.

The State has set aside one week, July 25 through August 1, 2021 for Family Time. No activities, practices, etc. This is mandatory for schools to comply.

Elementary Track meet had a record number of participants this year 571. Fourth and fifth grade students competed. Many adjustments were made due to Covid guidelines.

Scholarship rule will continue, a student with low grades will have 30 days to improve before they become ineligible.

Senior High renovation will begin shortly after school is over. Brent Cook and Aaron Dean will be reaching out to other schools for events that are normally held at school to be held at different schools.

All three middle schools received new volleyball standards.

Mike Donahue shared how he is impressed by all the adjustments that were made throughout the entire year.

Joe thanked Mike for his time and support he has given Dubuque Community Schools over the past years.

Looking to have two to three meetings for 2021-2022 school year.

Zoom meeting was closed at 1:45.

Respectfully Submitted,
June Stecklein
Administrative Assistant for Athletics & Activities

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve the agreement with the Non-bargaining Employees as presented

✓ I move that the Board of Education approve the revised transcript request fee as presented

✓ I move that the Board of Education approve Amendment #2 with Straka Johnson Architects, PC for the Senior High School-Phase 2 Additions and Renovations Project in the amount of \$102,131.00

✓ I move that the Board of Education approve the Limited Enhanced Construction Administration Services Proposal with Straka Johnson Architects, PC for the Senior High School-Phase 2 Additions and Renovations Project in the amount of up to \$200,000.00

✓ I move that the Board of Education approve the Agreement with Origin Design Co. for the Central Kitchen Mechanical System Replacement Project in the amount of \$64,975.00

✓ I move that the Board of Education approve the resolution offering for sale, by public bid, a 2007 Ford Step Van and 2010 Ditch Witch Trencher and set the date, time and place for possible public hearing as July 19, 2021, at 5:30 p.m. at the Dubuque Community School District

✓ I move that the Board of Education authorize payment of final June 2021 bills subject to post audit by the Board

✓ I move that the Board of Education approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$43,950.35 or as determined and eligible as of June 30, 2021

✓ I move that the Board of Education approve the transfer of funds from the general fund to the student activity fund for COVID related expenditures in the amount of \$13,993.95 or as determined and eligible as of June 30, 2021

✓ I move that the Board of Education approve the transfer of funds from the general fund to the nutrition fund for COVID related expenditures in the amount of \$500,000.00 or as determined and eligible as of June 30, 2021

✓ I move that the Board of Education approve the transfer of funds from Hempstead High School's student activity fund to the general fund for the purpose of raising funds for a Mustang statue to be located at Hempstead in the amount of \$1,900.82 or as determined and eligible as of June 30, 2021

Dubuque Community School District
Human Resource Services
Recommendation to Board of Education
June 6, 2021

Paraprofessionals

- A. Hourly Salary Increase = \$0.23
- B. Salary and Benefits Increase = 1.83%
- C. Total Employees = 433

Non-Bargaining Employees and Administrators

- A. Increase = Varies
- B. Salary and Benefits Increase = 1.8%
- C. Total Employees = 133

Non-Bargaining Secretaries

- A. Hourly Salary Increase = \$0.36
- B. Salary and Benefits Increase = 1.82%
- C. Total Employees = 45

Other Items

- Executive Director of Special Education an increase of \$3,000.
- Manager of Food and Nutrition an increase of \$3,000.
- Chief Human Resource Director an increase of \$3,000.

Dubuque Community School District

Student Fees for 2021 – 2022

	<u>2021-2022</u>	<u>Change from 2020-2021</u>
<i>Home School Students</i>		
K-12 (per graded course fee)	\$14.00	No change
ISASP Testing *		
Dual Enrolled Students	No Charge	No change
Home School Assistance Program and Dual Enrolled Students	No Charge	No change

***Summer School Charges
For June, July and August Programs, 2021***

Driver Education		
District Students	\$379.00	+ \$30.00
Credit Recovery Workshop *	\$25.00	No change

Miscellaneous Fees *

Chargeback Fee	\$20.00 per item	No change
Replacement Accounts Payable Check	\$10.00	No change
Lost Payroll Check – No check will be issued. Payment will be direct deposited into designated bank account.	\$20.00	No change

Transcript Fees	\$3.95 per transcript <i>Board approved June 14, 2021</i>	- \$3.05
-----------------	--	----------

* Not Subject to Fee Waiver

Straka Johnson Architects, P.C.

May 24, 2021

Mr. Bill Burkhardt, Manager of Buildings and Grounds
Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001

Re: **Fee Amendment No. 2** to Agreement Between Owner and Architect dated March 9, 2020
Senior High School Phase 2 Renovation Project
Architect's Project Nos.: 20001 (Main Project) and 20001-A (Auditorium AV Subproject)

Dear Bill,

We are requesting **Fee Amendment No. 2** (dated May 24, 2021) for the Senior Phase 2 Renovation Project, summarized as follows:

The December 2, 2020 Hard Construction Cost estimate for the work was REDUCED -\$142,965 from prior budgets, based on inputs from 2 independent cost consultants on the overall project. Accordingly, we REDUCED our fee at that time by -\$11,437 ¹.

1. Reduced fee due to Budget reductions ($-\$142,965 \times 8\%$)..... **-\$11,437** ¹

Reroofing was added to the project for several areas of the existing building that were affected by the Renovation work (roof top equipment, for example) and included in the December 2, 2020 Hard Construction Cost budget; that reroofing work was estimated to cost \$392,600.

2. Additional fee for reroofing work ($\$392,600 \times 8\%$) **\$31,408** ²

The Auditorium Entry on the west side of the site, including the new west parking lot and drives, the new Auditorium Entry and related site utilities, including a new water main loop (work that was not included in the original project scope) was also added to the December 2, 2020 Hard Construction Cost budget; that site work was estimated to cost \$500,000.

3. Additional fee for added west side site work ($\$500,000 \times 8\%$) **\$40,000** ³

4. The subtotal of items 1, 2 and 3 above is ($-\$11,437 + \$31,408 + \$40,000$) = .. **+\$59,971** ⁴

Subsequent to bids which were received on February 18, 2021, the District determined to accept four of the Alternate Bids (Reroof at Area E, Square D electrical equipment, PCC paving, and new boilers). The total of those four Alternates is \$402,000.

5. Our Professional Fee on those four Alternates is ($\$402,000 \times 8\%$) **\$32,160** ⁵

Also, *Theatrical Luminaires and Accessories* will be submitted for competitive bids; Straka Johnson Architects seeks a fixed fee for that work, which includes the cost of Theatrical Consultants and bidding administration.

6. Our Professional Fee (fixed fee) for that Separate Bid Package is **\$10,000** ⁶

In Summary, the total of our Fee Amendment No. 2, as of May 24, 2021, totals as follows:

+ **\$59,971** ⁴ (per December 2, 2020 Budget Updates)

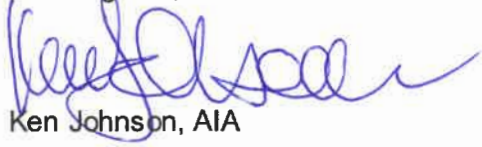
+ **\$32,160** ⁵ (for Accepted Alternate Bids)

+ **\$10,000** ⁶ (for Theatrical Luminaires and Accessories Separate Bid Package)

= **\$102,131**. This is the total increase in our Professional Fees for Senior 2, per this Fee Amendment No. 2.

I trust this information matches your records and expectations, and provides a clear and concise summary for all to follow. If you have any questions, please don't hesitate to contact me.

Best regards,



Ken Johnson, AIA

APPROVED: _____
(signature) Tamara L. Ryan, Board President

DATE: June 14, 2021

February 10, 2021

Mr. Bill Burkhart, Manager of Buildings and Grounds
Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001

Re: **Limited Enhanced Construction Administration Services**
Senior High School Addition and Renovation Project **Phase 2**
Architect's Project No.: 20001

Dear Bill,

As discussed, Senior High School Addition and Renovation Project **Phase 2** (Senior 2) will undoubtedly have many challenges, largely due to unforeseen conditions, the renovation-intensive nature of the work, the character, systems and construction of the existing building, the number of unique areas of the building being affected at any given time, etc. To acknowledge and address those challenges, we submit the following for your consideration.

In order to build upon the strengths of the Construction Administration protocol that was implemented on Senior High School Addition and Renovation Project Phase 1, and to ensure that the construction and sequencing of the **Phase 2** project are optimized to the District's benefit, Straka Johnson Architects, PC proposes to invest extra effort and time into the Construction Administration process, beyond the prescribed Construction Phase Services outlined in Section 3.6 of the AIA Agreement. For example, we intend to have a representative make virtually daily site visits throughout much of the project, proactively coordinating with the Contractor's team to ensure compliance with the tight timelines prescribed for the Project, and to document those daily findings. We refer to this extra investment as "Limited Enhanced Construction Administration", or LECA. We have estimated that the fees for LECA could amount to (but will not exceed) \$8,000 per month throughout much of the Project – we're estimating 25 months (of the total 36-month estimated construction duration).

Our services will be summarized and invoiced, as in Phase 1, at the same hourly rates listed in our Agreement with the District, dated March 10, 2020, and we will maintain careful and accurate records of our site visits and other LECA time expenditures:

Marty Johnson	\$135/hour
Ken Johnson, Benjamin Beard	\$125/hour
Greg Lewis	\$115/hour

Please know that we appreciate the extra time, energy and effort that you and your team will doubtless contribute to keep Senior 2 on schedule, too. Together, our goal is to enhance the Contractor's ability to maintain schedule, control budget, and manage outcomes for the District -- and to yield a project that is equally as successful as Senior High School Phase 1.

If you have any questions about our proposal please do not hesitate to contact us. If you agree with the terms of our proposal please sign and date this document and return one copy to our office.

Sincerely,


Ken Johnson, AIA
KWJ:ero

APPROVED: _____
(signature) Tamara L. Ryan
President, Board of Education

DATE: June 14, 2021

RESIDENTIAL • COMMERCIAL • INSTITUTIONAL

3555 Digital Drive Dubuque, Iowa 52003

Phone (563) 556-8877

www.sjarch.com





AIA[®] Document B101[™] – 2017

Standard Form of Agreement Between Owner and Architect

AGREEMENT made as of the 25th day of May in the year 2021.

(Paragraph deleted)

BETWEEN the Architect's client identified as the Owner:

(Name, legal status, address and other information)

Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001

and the Architect:

(Name, legal status, address and other information)

Origin Design Co. (formerly IIW, P.C.)
4155 Pennsylvania Avenue
Dubuque, IA 52002

for the following Project:

(Name, location and detailed description)

Central Kitchen Mechanical Replacement
2300 Chaney Road
Dubuque, Iowa 52001

Project No.: 2100701

The Owner and Architect agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

§ 10.8.1 The receiving party may disclose confidential or business proprietary information after 7 days' notice to the other party, when required by law, arbitrator's order, or court order, including a subpoena or other form of compulsory legal process issued by a court or governmental entity, or to the extent such information is reasonably necessary for the receiving party to defend itself in any dispute. The receiving party may also disclose such information to its employees, consultants, or contractors in order to perform services or work solely and exclusively for the Project, provided those employees, consultants and contractors are subject to the restrictions on the disclosure and use of such information as set forth in this Section 10.8.

§ 10.9 The invalidity of any provision of the Agreement shall not invalidate the Agreement or its remaining provisions. If it is determined that any provision of the Agreement violates any law, or is otherwise invalid or unenforceable, then that provision shall be revised to the extent necessary to make that provision legal and enforceable. In such case the Agreement shall be construed, to the fullest extent permitted by law, to give effect to the parties' intentions and purposes in executing the Agreement.

§ 10.10 Any amendments to this Agreement shall be in writing and shall be executed by the same parties who executed the original Agreement or their successors in office.

ARTICLE 11 COMPENSATION

§ 11.1 For the Architect's Basic Services described under Article 3, the Owner shall compensate the Architect as follows:

(Paragraphs deleted)

Stipulated Sum: \$64,975.00 (sixty four thousand nine hundred seventy five dollars and zero cents).

§ 11.2 For the Architect's Supplemental Services designated in Section 4.1.1 and for any Sustainability Services required pursuant to Section 4.1.3, the Owner shall compensate the Architect as follows:

(Insert amount of, or basis for, compensation. If necessary, list specific services to which particular methods of compensation apply.)

Included in fees above.

§ 11.3 For Additional Services that may arise during the course of the Project, including those under Section 4.2, the Owner shall compensate the Architect as follows:

(Insert amount of, or basis for, compensation.)

Hourly or as a lump sum or as mutually agreed upon by Architect, Owner and Consultant.

§ 11.4 Compensation for Supplemental and Additional Services of the Architect's consultants when not included in Section 11.2 or 11.3, shall be the amount invoiced to the Architect plus zero percent (0%), or as follows:

(Insert amount of, or basis for computing, Architect's consultants' compensation for Supplemental or Additional Services.)

§ 11.5 When compensation for Basic Services is based on a stipulated sum or a percentage basis, the proportion of compensation for each phase of services shall be as follows:

Schematic Design Phase	ten	percent (10	%)
Design Development Phase	fifteen	percent (15	%)
Construction Documents Phase	forty-three	percent (43	%)
Procurement Phase	five	percent (5	%)
Construction Phase (through Substantial Completion)	twenty-five	percent (25	%)
Closeout Phase (Substantial Completion through Final Acceptance)	two	percent (2	%)
Total Basic Compensation	one hundred	percent (100	%)

§ 11.5.1 For the purposes of this Article 11 only, construction contract Change Orders shall be divided into two (2) groups: (1) Change Orders resulting solely from change in Project Scope (hereinafter called "Scope Change Orders"); and (2) all other Change Orders (hereinafter called "Other Change Orders"). Concerning additional fees for services pertaining to construction contract Change Orders, the Architect shall receive additional fees only for services pertaining to Scope Change Orders. Under no circumstances shall the Architect receive any additional fees for any work pertaining to Other Change Orders. Architect fees permitted by this Section 11.5.1 shall be negotiated.

§ 11.5.2 The Architect shall not receive any additional fee for redesign and rebidding work if rebidding is required pursuant to Section 6.6.4.

§ 11.6 When compensation identified in Section 11.1 is on a percentage basis, progress payments for each phase of Basic Services shall be calculated by multiplying the percentages identified in this Article by the Owner's most recent budget for the Cost of the Work. Compensation paid in previous progress payments shall not be adjusted based on subsequent updates to the Owner's budget for the Cost of the Work.

§ 11.6.1 When any portions of the Project are deleted or otherwise not constructed, compensation for design of those portions of the Project shall be payable to the extent services are performed on those portions, in accordance with Basic Services requirements per Section 11.5 to meet Owner's budget for the Project. The Architect shall not be entitled to additional compensation beyond that authorized as Basic Services in accordance with this Agreement for any reasonable alternate designs requested by the Owner in an effort to meet the Owner's budget at bidding, regardless of whether the alternate designs are constructed or not.

§ 11.7 The hourly billing rates for services of the Architect and the Architect's consultants are set forth below. The rates shall be adjusted in accordance with the Architect's and Architect's consultants' normal review practices.
(If applicable, attach an exhibit of hourly billing rates or insert them below.)

Employee or Category	Hourly Rate
Licensed Architect V	\$210.00
Licensed Architect I	\$130.00
Design Tech I	\$77.00
Project Support Specialist II	\$90.00

(Rows deleted)

§ 11.8 Compensation for Reimbursable Expenses

§ 11.8.1 Reimbursable Expenses are in addition to compensation for Basic, Supplemental, and Additional Services and include expenses incurred by the Architect and the Architect's consultants directly related to the Project, as follows:

- .1 Intentionally left blank;
- .2 Intentionally left blank;
- .3 Permitting and other fees required by authorities having jurisdiction over the Project;
- .4 Owner requested printing, reproductions, plots, and standard form documents;
- .5 Postage, handling, and delivery;
- .6 Intentionally left blank;
- .7 Intentionally left blank;
- .8 Intentionally left blank;
- .9 Intentionally left blank;
- .10 Intentionally left blank;
- .11 Intentionally left blank;
- .12 Other similar Project-related expenditures approved by the Owner;

The Architect shall provide complete documentation, including copies of all invoices paid by the Architect, for those expenses that are to be reimbursed.

§ 11.8.2 For Reimbursable Expenses the compensation shall be the expenses incurred by the Architect and the Architect's consultants without mark.

§ 11.9 Architect's Insurance. If the types and limits of coverage required in Section 2.5 are in addition to the types and limits the Architect normally maintains, the Architect shall notify the Owner and the Owner shall elect whether to require the additional insurance. If the Owner elects to require the additional insurance coverage, the Owner shall pay the Architect for the additional costs incurred by the Architect for the additional coverages as set forth below:

RESOLUTION

WHEREAS, pursuant to Policy No. 8142 the district is offering the personal property listed for sale by public bid on GovDeals.com (June 15-29, 2021) as follows:

2007 Ford Step Van
2010 Ditch Witch Trencher RT24

and is giving notice thereof as required by said Policy; and

WHEREAS, one or more of the items listed may draw a bid of \$5,000 or more, requiring notice, hearing and Board action to determine whether such bid or bids should be accepted;

NOW, THEREFORE BE IT RESOLVED:

In the event any of the items listed draws a bid of \$5,000 or more, a public hearing shall be held on July 19, 2021, at 5:30 p.m., at the Dubuque Community School District, 2300 Chaney Road in Dubuque, Iowa, to determine whether such bid or bids should be accepted. Notice of the time and place of the public hearing shall be published in the *Telegraph Herald* as required.

PASSED AND APPROVED this 14th day of June, 2021.

DUBUQUE COMMUNITY SCHOOL DISTRICT

By: _____
Tamara L. Ryan, President
Board of Education

ATTEST:

By: _____
Joni Lucas, Secretary
Board of Education

New Business

Recommendations:

✓ I move that the Board of Education approve the resolution directing the sale of approximately \$36,000,000 school infrastructure sales, services and use tax revenue bonds, series 2021, and approval of bond purchase agreement [Roll Call Vote]

✓ I move that the Board of Education approve the superintendent's contract and salary/benefit package as submitted

✓ I move that the Board of Education take no further disciplinary action related to students #823111, #824277, #815244, #814923, #807807 at this time

✓ I Move that the Board of Education appoint Carolyn (Carrie) Mauss as Board Secretary

ITEMS TO INCLUDE ON AGENDA

DUBUQUE COMMUNITY SCHOOL DISTRICT

Approximately \$36,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021

- Resolution Directing Sale and Approval of Bond Purchase Agreement.

**NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE SCHOOL
DISTRICT**

June 14, 2021

The Board of Directors of the Dubuque Community School District, State of Iowa, met in _____ session, in The Forum, 2300 Chaney, Dubuque, Iowa 52001, at 5:30 P.M., on the above date. There were present President _____, in the chair, and the following named Board Members:

Absent: _____

* * * * *

Board Member _____ introduced the following Resolution entitled "RESOLUTION DIRECTING THE SALE OF APPROXIMATELY \$36,000,000 SCHOOL INFRASTRUCTURE SALES, SERVICES AND USE TAX REVENUE BONDS, SERIES 2021, AND APPROVAL OF BOND PURCHASE AGREEMENT" and moved its adoption. Board Member _____ seconded the motion to adopt. The roll was called and the vote was:

AYES: _____

NAYS: _____

The President declared the Resolution adopted.

* * * * *

RESOLUTION DIRECTING THE SALE OF APPROXIMATELY
\$36,000,000 SCHOOL INFRASTRUCTURE SALES, SERVICES AND
USE TAX REVENUE BONDS, SERIES 2021, AND APPROVAL OF
BOND PURCHASE AGREEMENT

This is the time and place for the sale of School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021 (the "Bonds");

WHEREAS, the School District has received a proposal for the sale of the Bonds from D.A. Davidson & Co., and the School District intends to enter into a Bond Purchase Agreement with D.A. Davidson & Co. for the sale of the Bonds:

NOW, THEREFORE, IT IS RESOLVED BY THE BOARD OF DIRECTORS OF THE DUBUQUE COMMUNITY SCHOOL DISTRICT IN THE COUNTIES OF DUBUQUE AND JACKSON, STATE OF IOWA:

Section 1. The sale of \$_____ School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021, to be dated the date of delivery, for the following purposes: to renovate, remodel, improve, and build additions to Dubuque Senior High School, upon the terms contained in the Bond Purchase Agreement with D.A. Davidson & Co., is approved and confirmed.

Section 2. That the Bond Purchase Agreement for the sale of the Bonds is approved and the President and Secretary are authorized and directed to execute the Bond Purchase Agreement for sale of the Bonds on behalf of the School District.

Section 3. That all acts of the Superintendent of Schools, Secretary of the Board, and Financial Advisor done in furtherance of the sale of the Bonds are ratified and approved.

PASSED AND APPROVED this 14th day of June, 2021.

President of the Board of Directors

ATTEST:

Secretary of the Board of Directors

CERTIFICATE

STATE OF IOWA

)

) SS

COUNTY OF DUBUQUE

)

I, the undersigned Secretary of the Board of Directors of the Dubuque Community School District, in the Counties of Dubuque and Jackson, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the corporate records of the School District showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that the meeting and all action was duly and publicly held in accordance with a notice of meeting and a tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective offices as indicated therein, that no board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the School District or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand this _____ day of _____, 2020.

Secretary of the Board of Directors of the
Dubuque Community School District

CONTRACT WITH SUPERINTENDENT

This Contract by and between Stanton L. Rheingans (“Superintendent”) and the DUBUQUE COMMUNITY SCHOOL DISTRICT and its BOARD OF EDUCATION (collectively the “School District”).

For the considerations and the covenants and agreements set forth herein, the Superintendent and the School District agree as follows:

1. Effective Date. This Contract shall commence and shall be effective as of September 19, 2012.

2. Term of Contract. The term of employment as Superintendent of the School District shall be for a period of three (3) years, commencing July 1, 2021 and ending June 30, 2024. The Superintendent shall be employed for two hundred sixty-one (261) days per year for the period July 1, 2021 to June 30, 2022. Specific days of employment shall be fixed by the school calendar adopted by the Board of Education of the School District (“the Board”). Pay for one day of service shall be deducted from the Superintendent’s salary for each day of unauthorized absence; it being agreed that (1/261) of the scheduled salary shall be considered as pay for one day of service in each contract year.

3. Salary and Duties. The School District agrees to pay and the Superintendent agrees to accept the salary set forth below for performance by the Superintendent of the following duties:

- (a) The School District agrees to pay the Superintendent an annual salary of \$225,120 for the school year commencing July 1, 2021 and ending June 30, 2022; and no less than \$225,120 for the school year commencing July 1, 2022 and ending June 30, 2023; and no less than \$225,120 for the school year commencing July 1, 2023 and ending June 30, 2024; such salary to be paid in accordance with School

District policy. In addition, the School District will provide the annual sum of \$22,000 for the Superintendent's benefit for payment to an employer-funded 403(b) account in January of each year.

- (b) Duties of Superintendent. The Superintendent agrees to perform the duties of Superintendent of Schools and to serve as Executive Officer of the Board. The Superintendent shall have the powers and duties which are prescribed by the Board and by law. The Superintendent agrees to devote his full time, skill, labor and attention to the duties of Superintendent during the term of this Contract. The Board and individual members of the Board will refer matters, as appropriate, which come before the Board to the Superintendent for study and recommendation provided; however, the Board may take immediate action on matters that come before the Board at the Board's discretion.

4. Qualifications - Filing. The Superintendent shall furnish throughout the term of this Contract a valid and appropriate certificate to act as a superintendent of schools in the State of Iowa and shall file such certificate with the Secretary of the Board.

5. Invalidity of Contract. This Contract shall be invalid if the Superintendent is under contract with another board of education in the State of Iowa, or elsewhere, to provide the services listed above covering the same period of time until such contract shall have been released.

6. Termination. This Contract may be terminated in accordance with Iowa law relating to the termination of a superintendent's contract.

7. Indemnification. The School District agrees that it shall defend, hold

harmless and indemnify the Superintendent for any and all demands, claims, suits, actions, and legal proceedings brought against the Superintendent in the Superintendent's individual capacity, or in the Superintendent's official capacity as agent and employee of the School District, provided the incident arose while the Superintendent was acting within the scope of the Superintendent's employment.

8. Fringe Benefits. The School District will provide the following fringe benefits to or for the Superintendent during the term of this Contract, which benefits shall be provided in accordance with School District policy for Executive personnel unless otherwise specified below:

- (a) Health Insurance - 100% of premium for family or single.
- (b) Dental Insurance for family or single - 100% of premium.
- (c) Group Term Life Insurance - \$100,000.00.
- (d) Long Term Disability Insurance.
- (e) Professional dues - not to exceed \$1,000 each contract year.
- (f) Sick Leave - 15 days each contract year which may be accumulated to 180 days.
- (g) Physical Exam - 100% of cost for annual physical examination.
- (h) Vacation - 25 days for each contract year. Up to 10 vacation days earned in the prior year of employment with the school district may be carried over to the following year. Up to 10 vacation days earned in the Superintendent's prior year of employment with the School District may be banked, up to an aggregate limit of 130 days. These banked days may be used by the Superintendent to augment the normal accrual

for any given year or accumulated up to the aggregate limit stated above. In no case may the Superintendent utilize more than 35 days in any contract year, without Board President approval. If this Contract terminates prior to the end of its term or a retirement occurs, the Superintendent shall receive pay for; (1) vacation days accumulated and unused for the preceding year on a prorated basis for the final part of the year in which the Contract terminates and (2) all banked vacation days at the contracted rate of pay.

- (i) Auto Expense Allowance - The School District will reimburse the Superintendent for expenses associated with authorized travel beyond a 100 mile radius of Dubuque at the IRS per-mile rate in effect at the time of travel.
- (j) Holidays - 10 days per contract year as provided by school calendar.
- (k) Personal Leave - 2 days per contract year, non-accumulative.
- (l) Family Illness Leave - 6 days per contract year, non-accumulative, which shall be charged against sick leave. This benefit covers illness or injury of a child or spouse or mother or father or sibling of the Superintendent.

9. Evaluation. The Superintendent shall be formally evaluated by the Board during each contract year or more frequently if the Board shall so determine. In addition, the Board shall provide the Superintendent with periodic opportunities to discuss the Superintendent's performance and relationship with the Board at such reasonable times as may be agreed upon by the Superintendent and the Board President.

10. Professional Meetings. The Superintendent shall attend appropriate professional meetings at the local, state and national levels, and shall be reimbursed for actual expenses in carrying out such professional activities in accordance with the adopted line item budget relating to such activities.

This Contract shall not be binding until approved by the Board of Education of the Dubuque Community School District.

IN TESTIMONY WHEREOF, the Superintendent and the authorized representatives of the School District have executed this Contract on the dates set forth below.

Approved by the Board on:
June 14, 2021
Date

Dubuque Community School District

Tamara L. Ryan, President
Board of Education

Accepted by the Superintendent on:

Date

Board approval: 6/14/21

Stanton L. Rheingans, Superintendent

Dubuque Community Schools
2300 Chaney Road
Dubuque, IA 52001

Superintendent									
Description			2020-2021		2021-2022		\$ Increase		% Increase
Annuity			22,000		22,000		-		0.00%
Professional Dues			1,000		1,000		-		0.00%
Base Salary			220,510		225,120		4,610		2.09%
Health Insurance - BC/BS Family			23,372		23,373		1		0.00%
Dental Insurance			1,368		1,368		-		0.00%
	2020-21	2021-22							
Term Life Insurance	\$ 10.70	\$ 10.70	128		128		-		0.00%
LTD Insurance	\$ 0.0018	\$ 0.0018	397		405		8		2.02%
Social Security	6.20%	6.20%	8,537		8,854		317		3.71%
	\$ 137,700	\$ 142,800							
Medicare	1.45%	1.45%	3,197		3,264		67		2.10%
IPERS	9.44%	9.44%	20,816		21,251		435		2.09%
Grand Total			301,325		306,763		5,438		1.80%



Audubon Elementary School
605 Lincoln Ave. Dubuque, IA 52001
Phone: (563) 552-3300 Fax: (563) 552-3301
www.audubon.dbqschools.org

June 10, 2021

#823111

Dubuque, IA 52001

Dear

This letter is a confirmation of a suspension being served. School Board Policy 5200 provides consequences for misbehavior and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child:

Grade: Kindergarten

Date of Incident: May 25, 2021

Reason for Suspension: : had eloped the classroom multiple times in the first couple hours of the day. As staff was attempting to supervise him in an area where we could keep him inside, he repeatedly kicked and hit staff even when staff remained silent, were retreating and not providing any prompts.

When prompts were provided he would respond inappropriately, often with a "f--- you" or "f--- no." When this went on for nearly three hours it seemed there was no intention of turning things around by so a suspension was utilized.

School Board Policy Violation: 5200

Number of Days: .5 day

Date(s) of Suspension: May 25, 2021

Location of Suspension: Out of School

Reentry Meeting: May 26, 2021

Suspension absences are excused and students are allowed to make up work for full credit if work is completed in a reasonable time set by their teachers. Homework during the suspension period may be obtained by contacting your student's teachers.

We look forward to working with you in the future in the best interest of your child. Please E-mail, telephone, or FAX if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

Ed Glaser

C: Yellow Folder in Student's Cumulative File
Counselor/Discipline File
Stan Rheingans, Superintendent
Joni Lucas, School Board Secretary
Mimi Holesinger, Behavioral Support Specialist
Mrs. Leibold, School Counselor



Ed Glaser
Audubon Elementary School
605 Lincoln Avenue
Dubuque, Iowa 52001
Phone 563.552 3305
Fax 563.552 3301
eglaser@dbqschools.org

June 10, 2021

824277

Dubuque, IA 52001

Dear

This letter is a confirmation of the conversation you had with Audubon Staff regarding behavior. School Board Policy 5200 provides consequences for misbehavior and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child:

Grade: Kdg

Date of Incident: 5/25/21

Reason for Suspension: Mrs. Dirks-Bahl had been called to the kindergarten classroom where it was reported was on top of tables. Once in our BD area he attempted to kicked Mrs. Dirks-Bahl several times. Some of the kicks were able to be avoided, but he made contact to Mrs. Dirks-Bahl's left knee that is currently getting PT for because of a torn meniscus per the MRI.

Earlier in the day he had trashed Mrs. Dirks-Bahl's room, threw a radio on the floor, urinated in a different room, threw his breakfast all over the floor and was climbing in storage areas in school hiding and disrupting learning. This type of behavior lasted throughout the day. He eloped school several times, leaving school property at one point.

Number of Days: 1

Date(s) of Suspension: 5/26/21

Location of Suspension: Out of School

Reentry Meeting: 5/27/21

Suspension absences are excused and students are allowed to make up work for full credit if work is completed in a reasonable time set by their teachers. Homework during the suspension period may be obtained by contacting your student's teachers.

We look forward to working with you in the future in the best interest of your child. Please E-mail, telephone, or FAX if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

Ed Glaser

C: Yellow Folder in Student's Cumulative File
Counselor/Discipline File
Stan Rheingans, Superintendent
Joni Lucas, School Board Secretary
Mimi Holesinger, Behavioral Support Specialist
Mrs. Leibold, School Counselor



5/27/21

Dubuque, IA 52001

A815244

Dear ,

This letter is a confirmation of our conversation on 5/27/21 to discuss and his physical assault on another student and staff member, causing injury. School Board Policy 5200 provides consequences for misbehavior and interventions to improve student behavior. Due to the nature of the incident, received an out of school suspension for two school days (5/28/21 and 6/1/21). During this time, we met as a staff to discuss what supports we can put in place to ensure that this type of behavior does not occur again. We appreciate your input and support.

Child: **Grade:** 5 **Date of Incident:** 5/27/21

Reason for Suspension: Physical Assault on Classmate and Staff, causing injury

School Board Policy Violation: DCSD Policy 5200: Student Behavior: Expectations and Consequences

Additional Comments: and a classmate had a negative verbal exchange in the classroom. stood up and began punching and kicking the other student. also punched and kicked the paraprofessional who was shielding the student, causing injury. Staff separated the students quickly. The principal debriefed with and his father. was given a two-day suspension for the nature of the incident and due his actions causing injury.

Number of Days: 2

Date(s) of Suspension: 5/28/21 & 6/1/21 **Location of Suspension:** Out of School **Reentry Meeting:** 6/2/21

We look forward to working with you in the future in the best interest of your child. Please call 564-552-4050 with concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

Megan Elsinger
Principal
Lincoln Elementary

CC: Joni Lucas, Board Secretary
Stan Rheingans, Superintendent
Mimi Holesinger, Director of Behavior Learning and Supports
Student File

The student and a classmate had a negative verbal exchange in the classroom. The student stood up and began punching and kicking his classmate. The student also punched and kicked the paraprofessional who was shielding the classmate, causing injury. Staff separated the students quickly. The principal debriefed with the student and his father. The student was given a two-day suspension for the nature of the incident and due his actions causing injury.

The suspension form is attached. The staff member was seen and treated at Tristate occupational health on Friday and an incident report was filed.

Thanks,

Megan Elsinger
Principal
Lincoln Elementary



Thomas Jefferson Middle School
1105 Althausen Ave
Dubuque, IA 52001-2099

Kelly Molony, Principal
Greg Lehman, Associate Principal
<http://www.jefferson.dbqschools.org>

5/12/2021

814923

Dubuque IA 52001

Dear

This letter is a confirmation of our telephone call/conversation on 5/7/2021. School Board Policy 5200 provides consequences and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Student:

Grade: 8

Date of Incident: 5/7/2021

Reason for Suspension: Physical aggression with injury

School Board Policy Violation: DCSD Policy 5200: Student Behavior: Expectations and Consequences

Additional Comments: fight on the bus with another student

Number of Days: 1

Date(s) of Suspension: May 10, 2021

Location of Suspension: Out of School Suspension

Reentry Meeting: IEP meeting scheduled

We look forward to working with you in the future in the best interest of your student. Please email, telephone, or fax if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

Greg Lehman

C: Yellow Folder in Student's Cumulative File
Counselor/Discipline File
Joni Lucas, School Board Secretary
Stan Rheingans, Superintendent
Mimi Holesinger, Director of Behavior and Learning Supports
Brenda Duvel, Executive Director of Special Education
Kelly Molony, Principal
Amy Haverland, Student Needs Facilitator
Samantha Anderson, Student Needs Facilitator
Gwen Hefel-Busch, Special Programs Department Chair

... To foster the intellectual and creative growth;
emotional and physical development; and social
responsibility of each student.

We had three staff members get injured this past Friday (May 7, 2021) after school due to an altercation on the bus between siblings.

While attempting to separate the Student from his sister:

-**Mrs. Hoffmann** was hit multiple times in her upper arms and the back of her shoulders while trying to shield the aggressor from the victim

-**Mrs. Schroeder** was hit in the face while trying to keep aggressor from hitting victim

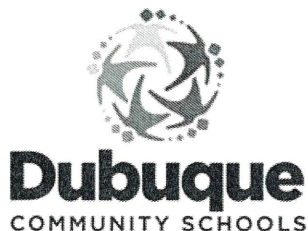
-**Mrs. Haverland** was bit by aggressor on her right forearm while she tried to pull him from victim

All parties were assessed by our school nurse immediately following the incident.

Aggressor is an entitled student. We contacted their mother and will be scheduling an IEP meeting to re-evaluate supports and services.

Please let me know if you have any questions.

Greg Lehman
Assistant Principal
Thomas Jefferson Middle School
(563) 552-4700



Dubuque Community School District
Eleanor Roosevelt Middle School
2001 Radford Road
Dubuque, Iowa 52002

PHONE: (563) 552-5000
FAX: (563) 552-5001

05/14/2021

#807807

Dubuque, IA 52003

This letter is a confirmation of our conversation. School Board Policy 5200 provides consequences and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child: '

Grade: 8

Date of Incident: 05/11/2021

Reason for Suspension: Defiance, insubordination, or noncompliance

School Board Policy Violation: 5200

Additional Comments: i was defiant and physically aggressive with staff and also left the building.

Number of Days 1.5 days

Date(s) of Suspension: 05/11 & 05/12

Location of Suspension: Out of School

Reentry Meeting: IEP Meeting with parents and police intervention.

We look forward to working with you in the future in the best interest of your child. Please E-mail, telephone, or FAX if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

ERMS Administration

C: School Board President c/o Joni Lucas, Board Secretary
Mr. Stan Rheingans, Superintendent
Mrs. Mimi Holesinger, Director of Behavior and Learning Supports
Mr. Jeff Johll, Principal
Mr. Jesse Freiburger, Student Needs Facilitator
Yellow Folder in Student's Cumulative File
Counselor/Discipline File

#807807

On May 11, 2021, Student was going to go outside to take a break in the back of the building and then return to class. However, he took his backpack with him and went out the front of the building. Staff followed and he approached another student and harassed him again. I got to the students right as Student put his arms around the other student and lifted him up. I peeled Student's arms off the student and Student pushed me and then punched me one time in the chest. Student then left campus and staff followed him until his dad picked him up.

Please let me know if you need more information.

Thanks,
Mark Lawler
Roosevelt Middle School