

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
2300 Chaney Road

REGULAR MEETING August 9, 2021 5:30 p.m.
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- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1)
- IV. Approve the Minutes of Previous Board Meetings (p. 2-4)
 - A. Regular Meeting – July 19, 2021
- V. Board Salutes
- VI. Visitors and Open Forum (p. 5)
- VII. Consent Agenda (p. 6)
 - A. Treasurer’s Report (p. 7)
 - B. Budget Report (p. 8-16)
 - C. Listing of Accounts Payable (p. 17-28)
 - D. Facilities/Support Services Committee
 - 1. Minutes of August 2, 2021 (p. 29-30)
 - 2. Personnel Report (p. 31-47)
 - 3. Professional Service/Purchase Contracts (p. 48-50)
 - 4. Special Education Students
 - E. Educational Programs/Policy Committee
 - 1. Minutes of August 3, 2021 (p. 51-52)
 - 2. Policy #5111 – International F-1 Visa Students (p. 53)
 - 3. Policy #6217A District to District Open Enrollment/Insufficient Classroom Space (p. 54)
 - 4. Policy #5105 International Students (Second Reading) (p. 55)
 - F. Teacher Quality Committee
 - G. Equity Committee
 - H. Activities Council
 - I. District/School Improvement Leadership Team
- VIII. Facilities/Support Services Committee Report – K. Parks
 - A. \$30,185,000 School Infrastructure Sales, Services and Revenue Bonds, Series 2021
 - 1. Resolution declaring an official intent under Treasury regulation 1.150-2 to use Bond proceeds to reimburse the Dubuque Community School District for certain original expenditures paid in connection with specified Projects. (p. 56-58)
- IX. Educational Programs/Policy Committee Report – A. Sainci (p. 59)
 - A. Approve IASB Legislative Priorities (p. 60-61)
- X. New Business
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting on July 19, 2021 as submitted

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Board Meeting
July 19, 2021

President Ryan called the meeting to order at 5:30 p.m. at the Forum with the following members present: Barton, Bradley, Prochaska, Parks, Ryan, Sainci. Absent: Wittman. Additional officers of the Board present: Kelleher, Mauss, Rheingans. Also present: Amy Hawkins, Chief Human Resource Officer.

The pledge of allegiance was recited.

Moved (Prochaska) and seconded (Barton) to approve the agenda as submitted. Motion carried 6-0.

Moved (Prochaska) and seconded (Sainci) to approve the minutes of the regular meeting on June 14, 2021, and the special meeting on June 28, 2021, as submitted. Motion carried 6-0.

Board Salutes

Staff and community partners that helped make this year's Summer Academy a success

Moved (Bradley) and seconded (Sainci) to suspend the rules of order and go into open forum. Motion carried 6-0.

Moved (Barton) and seconded (Bradley) to reinstate the rules of order and return to regular session. Motion carried 6-0.

Moved (Prochaska) and seconded (Parks) to approve those items listed in the consent agenda. Prochaska was auditor for the month. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to approve the donation from Owen Saul, Eagle Scout, of a gaga ball pit to Lincoln Elementary School. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to approve the donation from Hempstead and Senior's boys and girls swim teams and booster clubs of a swim record board for the Aquatic Center. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to approve the donation from a local Boy Scout Troop and workers from Key City Creative of a little food pantry to Sageville Elementary School. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to tentatively approve the plans, specifications, form of contract and estimate of total cost for the Senior Additions and Renovations Project-Phase 2 Theater Lighting Bid Package and set the date, time, and location as September 13, 2021, at 5:30 p.m. at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to approve Change Order #2 to Communications Engineering Company on the Hempstead High School Intercom Replacement Project in the decreased amount of \$16,809.33. Motion carried 6-0.

Moved (Parks) and seconded (Sainci) to approve the Agreement with Frevert-Ramsey-Kobes ArchitectsEngineers, PC for the Hempstead High School Kitchen Freezer Replacement Project in the amount of \$22,000.00. Motion carried 6-0.

Moved (Parks) and seconded (Bradley) to approve the professional services agreement with Origin Design Co. for survey, engineering, design and construction-related services for various minor district improvement projects. Motion carried 6-0.

Moved (Parks) and seconded (Barton) to adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law. Motion carried 6-0.

Moved (Parks) and seconded (Prochaska) to approve the Facility Beliefs as submitted. Motion carried 6-0.

Moved (Parks) and seconded (Barton) to approve the Quarterly Budget Report. Mr. Kelleher presented the Budget Report. Motion carried 6-0.

Superintendent Rheingans stated that students will be back to school on Monday, August 23rd, and teachers will return on Friday, August 13th.

President Ryan declared the meeting adjourned at 5:47 p.m.

Carolyn Mauss, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
August 9, 2021

Treasurer's Report For All District Funds

Month of July 2021

Cash (per bank statements) and Investments, beginning of month	\$ 69,498,035.63
Bank Account Deposits/Other Credits Total (Receipts)	90,952,838.60
Bank Account Checks/Other Debits Total (Disbursements)	(76,118,232.65)
Cash (per bank statement) and Investments, end of month	<u>\$ 84,332,641.58</u>

End of Month - July 2021

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 7,131,434.60	\$ -	\$ 7,131,434.60
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	16,904,512.06	-	16,904,512.06
MidwestOne - Senior Renovation	15,003,452.05	-	15,003,452.05
MidwestOne - Bond Reserve	-	2,264,837.50	2,264,837.50
DuTrac Community Credit Union	-	24,000,005.00	24,000,005.00
DuTrac Community Credit Union - Senior Renovation	15,118,607.35	-	15,118,607.35
DuTrac Community Credit Union - Bond Reserve	-	2,909,793.02	2,909,793.02
	<u>\$ 54,158,006.06</u>	<u>\$ 30,174,635.52</u>	<u>\$ 84,332,641.58</u>

Reconciling Items

Deposits In Transit	44,263.60
Outstanding Checks/ACHs	(3,394,873.73)
Reconciled Cash and Investment Balance	<u>\$ 80,982,031.45</u>

Cash and Investment Balances by Fund

General Fund	\$ 21,294,095.72
Student Activity Fund	819,670.82
Management Fund	4,798,163.01
SAVE Fund	41,513,541.05
PPEL Fund	6,197,712.78
Debt Service Fund	2,939,427.13
Nutrition Fund	2,304,135.13
Clearing Fund	948,818.86
Scholarship Fund	134,289.99
Agency Fund	32,176.96
Total Cash and Investment Balance	<u>\$ 80,982,031.45</u>

At July 31, 2021, there are no interfund loans.

Kevin Kelleher, Treasurer

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date:7/1/2021 To Date:7/31/2021

Account Mask: ????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	\$0.00	(\$326,840.85)	(\$326,840.85)	\$0.00	\$326,840.85	0.00%
001112 - CASH RESERVE PROPERTY TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001114 - INST SUPPORT PROPERTY TAX	\$0.00	(\$44,940.65)	(\$44,940.65)	\$0.00	\$44,940.65	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$3,342.64)	(\$3,342.64)	\$0.00	\$3,342.64	0.00%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	\$0.00	(\$210,097.65)	(\$210,097.65)	\$0.00	\$210,097.65	0.00%
001323 - TUIT/LEA/OPEN ENR/REG ED	\$0.00	(\$18,835.14)	(\$18,835.14)	\$0.00	\$18,835.14	0.00%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001441 - TRANS FEES/PRIVATE	\$0.00	(\$925.01)	(\$925.01)	\$0.00	\$925.01	0.00%
001510 - INTEREST	\$0.00	(\$1,293.87)	(\$1,293.87)	\$0.00	\$1,293.87	0.00%
001720 - BOOKSTORE & SUPPLY SALES	\$0.00	(\$5.00)	(\$5.00)	\$0.00	\$5.00	0.00%
001740 - STUDENT FEES REVENUE	\$0.00	(\$3,400.75)	(\$3,400.75)	\$0.00	\$3,400.75	0.00%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	\$0.00	(\$15,529.40)	(\$15,529.40)	\$0.00	\$15,529.40	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$4,810.02)	(\$4,810.02)	\$0.00	\$4,810.02	0.00%
001921 - DRA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001924 - MCELROY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001942 - TEXTBOOK FEES - PUBLIC	\$0.00	(\$131,648.50)	(\$131,648.50)	\$0.00	\$131,648.50	0.00%
001945 - TEXTBOOK FINES/PENALTIES	\$0.00	(\$1,643.23)	(\$1,643.23)	\$0.00	\$1,643.23	0.00%
001954 - LEA/AEA OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	(\$8,559.00)	(\$8,559.00)	\$0.00	\$8,559.00	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$38,053.39)	(\$38,053.39)	\$0.00	\$38,053.39	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date:7/1/2021 To Date:7/31/2021

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003111 - FOUNDATION AID-CURRENT YR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003117 - 4 YR OLD PRESCHOOL ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003119 - TRANSPORTATION EQUITY AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003121 - FOSTER CARE CLAIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003123 - DISTRICT COURT CLAIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	\$0.00	(\$456,944.00)	(\$456,944.00)	\$0.00	\$456,944.00	0.00%
003216 - EARLY INTERVENTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003222 - NON-PUBLIC TEXTBOOK AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003227 - D-CAT/DHS	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	\$5,000.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	\$0.00	(\$15,953.01)	(\$15,953.01)	\$0.00	\$15,953.01	0.00%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	\$0.00	(\$26,715.19)	(\$26,715.19)	\$0.00	\$26,715.19	0.00%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	(\$250.00)	(\$250.00)	\$0.00	\$250.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date:7/1/2021 To Date:7/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004501 - TITLE I CURRENT FISCAL YR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	\$0.00	(\$18,972.59)	(\$18,972.59)	\$0.00	\$18,972.59	0.00%
004565 - HOMELESS YOUTH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004634 - MEDICAID DIRECT CARE	\$0.00	(\$327,387.24)	(\$327,387.24)	\$0.00	\$327,387.24	0.00%
004643 - TITLE II-FED TCHR QUALITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004644 - TITLE III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004646 - 21ST CENTURY COM LEARN CT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004720 - FEDERAL PASS-THROUGH(AEA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004790 - THROUGH ANOTHER AGENCY	\$0.00	(\$37,484.30)	(\$37,484.30)	\$0.00	\$37,484.30	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005314 - SALE OF EQUIPMENT	\$0.00	(\$3,860.00)	(\$3,860.00)	\$0.00	\$3,860.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	\$0.00	(\$1,702,491.43)	(\$1,702,491.43)	\$0.00	\$1,702,491.43	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	\$0.00	(\$42.27)	(\$42.27)	\$0.00	\$42.27	0.00%
001710 - ADMISSIONS	\$0.00	(\$3,634.00)	(\$3,634.00)	\$0.00	\$3,634.00	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	\$0.00	(\$16,544.00)	(\$16,544.00)	\$0.00	\$16,544.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 7/1/2021 To Date: 7/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$37,334.10)	(\$37,334.10)	\$0.00	\$37,334.10	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	\$0.00	(\$57,554.37)	(\$57,554.37)	\$0.00	\$57,554.37	0.00%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	\$0.00	(\$26,133.79)	(\$26,133.79)	\$0.00	\$26,133.79	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$240.30)	(\$240.30)	\$0.00	\$240.30	0.00%
001510 - INTEREST	\$0.00	(\$247.51)	(\$247.51)	\$0.00	\$247.51	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,110.00)	(\$1,110.00)	\$0.00	\$1,110.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	\$0.00	(\$27,731.60)	(\$27,731.60)	\$0.00	\$27,731.60	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)						
001510 - INTEREST	\$0.00	(\$3,841.24)	(\$3,841.24)	\$0.00	\$3,841.24	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003361 - SAVE	\$0.00	(\$876,637.80)	(\$876,637.80)	\$0.00	\$876,637.80	0.00%
005112 - REFUNDING BONDS	\$0.00	(\$30,185,000.00)	(\$30,185,000.00)	\$0.00	\$30,185,000.00	0.00%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	(\$3,033,561.75)	(\$3,033,561.75)	\$0.00	\$3,033,561.75	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:	\$0.00	(\$34,099,040.79)	(\$34,099,040.79)	\$0.00	\$34,099,040.79	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	\$0.00	(\$34,934.06)	(\$34,934.06)	\$0.00	\$34,934.06	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$262.24)	(\$262.24)	\$0.00	\$262.24	0.00%
001510 - INTEREST	\$0.00	(\$319.70)	(\$319.70)	\$0.00	\$319.70	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date:7/1/2021 To Date:7/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	(\$5,760.20)	(\$5,760.20)	\$0.00	\$5,760.20	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	\$0.00	(\$41,276.20)	(\$41,276.20)	\$0.00	\$41,276.20	0.00%
40 - DEBT SERVICE FUND						
001510 - INTEREST	\$0.00	(\$11,358.29)	(\$11,358.29)	\$0.00	\$11,358.29	0.00%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	\$0.00	(\$662,737.20)	(\$662,737.20)	\$0.00	\$662,737.20	0.00%
40 - DEBT SERVICE FUND Total:	\$0.00	(\$674,095.49)	(\$674,095.49)	\$0.00	\$674,095.49	0.00%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	\$0.00	(\$118.86)	(\$118.86)	\$0.00	\$118.86	0.00%
001611 - STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001612 - STUDENT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001622 - ADULT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001623 - ADULT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 7/1/2021 To Date: 7/31/2021

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	(\$552.99)	(\$552.99)	\$0.00	\$552.99	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$44.10)	(\$44.10)	\$0.00	\$44.10	0.00%
003251 - STATE AID LUNCH REIMB	\$0.00	(\$7,103.35)	(\$7,103.35)	\$0.00	\$7,103.35	0.00%
003252 - STATE AID BREAKFAST REIMB	\$0.00	(\$1,802.11)	(\$1,802.11)	\$0.00	\$1,802.11	0.00%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004553 - FEDERAL AID LUNCH REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	\$0.00	(\$9,621.41)	(\$9,621.41)	\$0.00	\$9,621.41	0.00%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$271,399.48)	(\$271,399.48)	\$0.00	\$271,399.48	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$271,399.48)	(\$271,399.48)	\$0.00	\$271,399.48	0.00%
81 - EXPENDABLE TRUST FUND						
001510 - INTEREST	\$0.00	(\$6.94)	(\$6.94)	\$0.00	\$6.94	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81 - EXPENDABLE TRUST FUND Total:	\$0.00	(\$6.94)	(\$6.94)	\$0.00	\$6.94	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$1.66)	(\$1.66)	\$0.00	\$1.66	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$580.12)	(\$580.12)	\$0.00	\$580.12	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$581.78)	(\$581.78)	\$0.00	\$581.78	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date:7/1/2021 To Date:7/31/2021

Account Mask: ????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT

Budget

Range To Date

Year To Date

Encumbrance

Budget Balance

Percent Used

Grand Total:

\$0.00

(\$36,883,799.49)

(\$36,883,799.49)

\$0.00

\$36,883,799.49

0.00%

End of Report

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 7/1/2021

To Date: 7/31/2021

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$0.00	\$6,314,807.36	\$6,314,807.36	(\$6,314,807.36)	\$81,110,723.38	(\$87,425,530.74)	0.00%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$2,543,214.36	\$2,543,214.36	(\$2,543,214.36)	\$29,985,455.08	(\$32,528,669.44)	0.00%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$307,093.03	\$307,093.03	(\$307,093.03)	\$2,370,396.20	(\$2,677,489.23)	0.00%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$25,279.48	\$25,279.48	(\$25,279.48)	\$343,293.42	(\$368,572.90)	0.00%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$273,830.38	\$273,830.38	(\$273,830.38)	\$137,673.80	(\$411,504.18)	0.00%
10.0000.0000.000.0000.000600	SUPPLIES	\$10,000.00	\$326,418.69	\$326,418.69	(\$316,418.69)	\$2,639,334.47	(\$2,955,753.16)	-29557.53%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$190,714.24	\$190,714.24	(\$190,714.24)	\$219,452.86	(\$410,167.10)	0.00%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$27,434.75	\$27,434.75	(\$27,434.75)	\$5,708.00	(\$33,142.75)	0.00%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$456,944.00	\$456,944.00	(\$456,944.00)	\$0.00	(\$456,944.00)	0.00%
	FUND: GENERAL FUND - 10	\$10,000.00	\$10,465,736.29	\$10,465,736.29	(\$10,455,736.29)	\$116,812,037.21	(\$127,267,773.50)	272677.74%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$2,004.10	\$2,004.10	(\$2,004.10)	\$1,917.03	(\$3,921.13)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$271.17	\$271.17	(\$271.17)	\$270.55	(\$541.72)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$10,179.58	\$10,179.58	(\$10,179.58)	\$20,906.50	(\$31,086.08)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$2,091.65	\$2,091.65	(\$2,091.65)	\$250.00	(\$2,341.65)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$42,014.11	\$42,014.11	(\$42,014.11)	\$103,599.52	(\$145,613.63)	0.00%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$5,101.20	\$5,101.20	(\$5,101.20)	\$19,067.00	(\$24,168.20)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$17,347.00	\$17,347.00	(\$17,347.00)	\$2,236.00	(\$19,583.00)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$0.00	\$79,008.81	\$79,008.81	(\$79,008.81)	\$148,246.60	(\$227,255.41)	0.00%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,652,731.52	\$1,652,731.52	(\$1,652,731.52)	\$38,220.00	(\$1,690,951.52)	0.00%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$832,445.01	\$832,445.01	(\$832,445.01)	\$0.00	(\$832,445.01)	0.00%
	FUND: MANAGEMENT LEVY - 22	\$0.00	\$2,485,176.53	\$2,485,176.53	(\$2,485,176.53)	\$38,220.00	(\$2,523,396.53)	0.00%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$543,058.55	\$543,058.55	(\$543,058.55)	\$1,118,625.06	(\$1,661,683.61)	0.00%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$4,294.72	\$4,294.72	(\$4,294.72)	\$28,809,845.11	(\$28,814,139.83)	0.00%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$14,283.17	\$14,283.17	(\$14,283.17)	\$156,525.67	(\$170,808.84)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$14,889.00	\$14,889.00	(\$14,889.00)	\$107,584.20	(\$122,473.20)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,000.00	(\$1,275,000.00)	0.00%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$662,737.20	\$662,737.20	(\$662,737.20)	\$0.00	(\$662,737.20)	0.00%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$0.00	\$1,239,262.64	\$1,239,262.64	(\$1,239,262.64)	\$31,467,580.04	(\$32,706,842.68)	0.00%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$5,125.62	\$5,125.62	(\$5,125.62)	\$184,791.91	(\$189,917.53)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$191,913.01	\$191,913.01	(\$191,913.01)	\$960,497.20	(\$1,152,410.21)	0.00%
36.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$62,214.73	\$62,214.73	(\$62,214.73)	\$124,275.36	(\$186,490.09)	0.00%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$228,268.78	\$228,268.78	(\$228,268.78)	\$489,767.75	(\$718,036.53)	0.00%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$0.00	\$487,522.14	\$487,522.14	(\$487,522.14)	\$1,759,332.22	(\$2,246,854.36)	0.00%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$6,610,286.86	\$6,610,286.86	(\$6,610,286.86)	\$0.00	(\$6,610,286.86)	0.00%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: DEBT SERVICE FUND - 40	\$0.00	\$6,610,286.86	\$6,610,286.86	(\$6,610,286.86)	\$0.00	(\$6,610,286.86)	0.00%
61.0000.0000.000.0000.000100	SALARIES	\$0.00	\$20,523.31	\$20,523.31	(\$20,523.31)	\$1,806,136.72	(\$1,826,660.03)	0.00%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$41,719.68	\$41,719.68	(\$41,719.68)	\$713,136.96	(\$754,856.64)	0.00%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 7/1/2021

To Date: 7/31/2021

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	(\$420.00)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$4,324.69	\$4,324.69	(\$4,324.69)	\$619,253.78	(\$623,578.47)	0.00%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$0.00	\$66,567.68	\$66,567.68	(\$66,567.68)	\$3,138,947.46	(\$3,205,515.14)	0.00%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$270,871.29	\$270,871.29	(\$270,871.29)	\$2,024,779.08	(\$2,295,650.37)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$8,187.59	\$8,187.59	(\$8,187.59)	\$97,312.41	(\$105,500.00)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$279,058.88	\$279,058.88	(\$279,058.88)	\$2,122,091.49	(\$2,401,150.37)	0.00%
81.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$9,747.86	\$9,747.86	(\$9,747.86)	\$2,000.00	(\$11,747.86)	0.00%
81.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
81.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: EXPENDABLE TRUST FUND - 81	\$0.00	\$9,747.86	\$9,747.86	(\$9,747.86)	\$2,000.00	(\$11,747.86)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$247.00	\$247.00	(\$247.00)	\$5,462.34	(\$5,709.34)	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$247.00	\$247.00	(\$247.00)	\$5,462.34	(\$5,709.34)	0.00%
Grand Total:		\$10,000.00	\$21,722,614.69	\$21,722,614.69	(\$21,712,614.69)	\$155,493,917.36	(\$177,206,532.05)	772065.32%

End of Report

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
AUGUST 9, 2021**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE AUGUST 9, 2021 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JULY 1, 2021 – JULY 31, 2021
2020-2021 CONNECTION GROUP

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

BOARD MEMBER SIGNATURE

DATE

Fund		Amount
10	GENERAL FUND	\$7,281,029.63
21	STUDENT ACTIVITY FUND	\$889.73
22	MANAGEMENT LEVY	\$.00
33	SAVE TAX	\$.00
36	PHYSICAL PLANT/EQUIP LEVY	\$.00
40	DEBT CLEARING FUND	\$.00
61	SCHOOL NUTRITION FUND	\$545.05
76	CLEARING FUND	\$.00
81	EXPENDABLE TRUST FUND	\$.00
91	AGENCY HOSPITALITY FUND	\$.00

GRAND TOTAL: \$7,282,464.41

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2020-2021

Vendor Name	Description	Check Total
Fund: GENERAL FUND		
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,788.56
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,098.91
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$25.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$434,406.62
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$775,949.58
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$841,963.09
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$7,391.13
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$28,223.62
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,238.44
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$191,808.06
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$12,239.84
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$18,289.83
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$656,600.46
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$100.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$3,669,302.98
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,046.53
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$465.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$632,562.60
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,629.38
Fund Total:		\$7,281,029.63
Fund: SCHOOL NUTRITION FUND		
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$12.53
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$73.42
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$75.50
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$0.40
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$383.20
Fund Total:		\$545.05
Fund: STUDENT ACTIVITY FUND		
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$7.69
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$119.86
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$77.62
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3.84
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$680.72
Fund Total:		\$889.73
Grand Total:		\$7,282,464.41

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
AUGUST 9, 2021**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE AUGUST 9, 2021 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JULY 1, 2021 – JULY 31, 2021
2021-2022 CONNECTION GROUP

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

BOARD MEMBER SIGNATURE	DATE
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Fund		Amount
10	GENERAL FUND	\$2,816,733.25
21	STUDENT ACTIVITY FUND	\$77,834.08
22	MANAGEMENT LEVY	\$2,485,176.53
33	SAVE TAX	\$386,364.06
36	PHYSICAL PLANT/EQUIP LEVY	\$487,522.14
40	DEBT CLEARING FUND	\$6,610,286.86
61	SCHOOL NUTRITION FUND	\$66,149.33
76	CLEARING FUND	\$279,266.57
81	EXPENDABLE TRUST FUND	\$9,747.86
91	AGENCY HOSPITALITY FUND	\$247.00

GRAND TOTAL: \$13,219,327.68

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2021-2022

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
BROKUS, TRICA A	OTHER GENERAL SUPPLIES	\$25.00
DIX, SUSAN C	OTHER GENERAL SUPPLIES	\$50.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$25.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$147.00
Fund Total:		\$247.00
Fund: CLEARING FUND		
AFLAC - EMPLOYEE	OTHER EMPLOYEE DEDUCTION	\$760.78
ALLIANT ENERGY-IP&L	ELECTRICITY	\$7,933.64
BLACK HILLS ENERGY	NATURAL GAS	\$253.95
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$120,193.88
HARRIS N.A.	MISCELLANEOUS REVENUE	\$207.69
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$312.74
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$55,489.89
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$20,653.61
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$43,533.43
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$29,926.96
Fund Total:		\$279,266.57
Fund: DEBT SERVICE FUND		
UMB BANK N.A.	INTEREST - LONG TERM DEBT	\$1,372,286.86
UMB BANK N.A.	REDEMPTION OF PRINCIPAL	\$5,238,000.00
Fund Total:		\$6,610,286.86
Fund: EXPENDABLE TRUST FUND		
CENTRAL COLLEGE	AWARD	\$500.00
COE COLLEGE	AWARD	\$500.00
DRAKE UNIVERSITY	AWARD	\$500.00
FLORIDA STATE UNIVERSITY	AWARD	\$250.00
IOWA STATE UNIVERSITY - SCHOLARSHIPS	AWARD	\$2,100.00
JOHNS HOPKINS UNIVERSITY	AWARD	\$1,897.86
NORTHWESTERN UNIVERSITY	AWARD	\$500.00
SCHOOL OF THE ART INSTITUTE OF CHICAGO	AWARD	\$500.00
UNIVERSITY OF IOWA - FINANCIAL AID	AWARD	\$1,400.00
UNIVERSITY OF WISCONSIN-PLATTEVILLE	AWARD	\$600.00
UPPER IOWA UNIVERSITY	AWARD	\$1,000.00
Fund Total:		\$9,747.86
Fund: GENERAL FUND		
7 MINDSETS ACADEMY LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$5,000.00
ACDA-AMER CHORAL DIRECTOR ASSN	STAFF DUES	\$128.00
ADA SPORTS AND RACKETS, LLC	INSTRUCTION SUPPLIES	\$573.00
ADDOCO INC	OTHER GENERAL SUPPLIES	\$756.00
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,134.48
AHLERS & COONEY, P.C.	LEGAL	\$244.00
AIRGAS NORTH CENTRAL USA LLC	POOL	\$449.46

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2021-2022

Vendor Name	Description	Check Total
ALLIANT ENERGY-IP&L	ELECTRICITY	\$161,334.39
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$1,039.57
AMAZON.COM CORPORATE CREDIT	MACHINERY/EQUIPMENT	\$1,120.49
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$1,403.85
AMAZON.COM CORPORATE CREDIT	TECHNOLOGY SUPPLIES	\$4,201.88
AMENT, JACKIE	IN STATE TRAVEL	\$240.80
AVALON BODY SHOP INC	REPAIR/MAINTENANCE	\$2,420.00
BACKES, KYLE J	IN DISTRICT TRAVEL	\$101.92
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$85.00
BEL-AIR RENTAL INC	OTHER GENERAL SUPPLIES	\$1,450.00
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$27,965.04
BLACK HILLS ENERGY	NATURAL GAS	\$5,079.00
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$3,036.50
BROADCAST MUSIC INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$565.50
BROSIUS, BRIAN	OFFICIAL/REFEREE	\$251.04
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$880.00
BURDS MANUFACTURED HOUSING INC	CAPITALIZED FIXED ASSETS	\$5,680.00
CAM COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$5,695.74
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$220.00
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$751.88
CARRICO AQUATIC RESOURCES, INC.	POOL	\$347.54
CENTURY LINK	TELEPHONE/DATA LINES	\$250.35
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,552.59
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$14,784.77
CLARION-GOLDFIELD-DOWS COMM SCHOOL DIST	TUITION/LEA	\$3,577.80
CLINTON COMMUNITY SCHOOL DISTRICT	TUITION/LEA'S SPEC EDUC	\$4,324.36
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$760.14
COLLEGE COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$44,314.82
COMENTINO, PARKER JON	OUT OF STATE TRAVEL	\$332.53
CONLON CONSTRUCTION CO.	CAPITALIZED FIXED ASSETS	\$4,000.00
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$31,634.84
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$4,069.00
DATA 2 CORPORATION	OTHER GENERAL SUPPLIES	\$507.28
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$2,509.00
DECKER EQUIPMENT/SCHOOLFIX	OTHER GENERAL SUPPLIES	\$121.95
DEMMER OIL COMPANY	DIESEL	\$16,203.69
DEMMER OIL COMPANY	GASOLINE	\$21,770.23
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$10.20
DUBUQUE METRO AREA SOLID WASTE AGENCY	OTHER PURCH PROF SERVICES	\$236.71
DUBUQUE MULCH COMPANY	OTHER PURCH PROF SERVICES	\$20.00
DUBUQUE SIGN COMPANY	OTHER GENERAL SUPPLIES	\$656.50
EAP ENTERPRISES, LLC	INSTRUCTION SUPPLIES	\$125.99

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2021-2022

Vendor Name	Description	Check Total
EDCLUB INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$21,930.00
ENERGYCAP, LLC	OTHER PURCH PROF SERVICES	\$16,900.00
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,540.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$71,515.59
FEDEX	POSTAGE	\$68.55
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$137,533.98
FOLLETT SCHOOL SOLUTIONS, INC.	LIBRARY BOOKS	\$269.90
FORT DODGE COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$3,042.61
FRANCK, JOANN B	IN STATE TRAVEL	\$240.80
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$2,849.00
GAU, ED	OFFICIAL/REFEREE	\$140.00
GOPHER SPORT	INSTRUCTION SUPPLIES	\$803.40
GRANT WOOD AREA EDUCATION AGENCY 10	TUITION/AEA	\$115.36
GREAT LAKES SPORTS	INSTRUCTION SUPPLIES	\$282.93
GREAT WESTERN SUPPLY CO	OTHER GENERAL SUPPLIES	\$3,009.86
GULYASH, RON S	OFFICIAL/REFEREE	\$145.00
GUMDROP BOOKS DIVISION CENTRAL PROGRAMS	INSTRUCTION SUPPLIES	\$8,500.00
HAMMEL, DALTON A	IN DISTRICT TRAVEL	\$20.28
HANSON, EVAN V	IN DISTRICT TRAVEL	\$36.80
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$3,847.13
HARRIS N.A.	IN STATE TRAVEL	\$1,097.68
HARRIS N.A.	INSTRUCTION SUPPLIES	\$9,516.53
HARRIS N.A.	LIBRARY BOOKS	\$70.99
HARRIS N.A.	MEMBERSHIP DUES	\$10,574.23
HARRIS N.A.	OFFICE SUPPLIES	\$591.02
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$8,408.27
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$1,181.09
HARRIS N.A.	PROFESSIONAL BOOKS	\$91.29
HARRIS N.A.	STAFF DUES	\$263.50
HARRIS N.A.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$1,606.00
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$7,869.94
HARRIS N.A.	TRANSPORTATION LUBRICANTS	\$71.96
HARRIS N.A.	TRANSPORTATION PARTS	\$3,603.66
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$336.62
HART, GARY LYNN	OFFICIAL/REFEREE	\$143.00
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$50.01
HEARTLAND BUSINESS SYSTEMS	TECHNOLOGY SUPPLIES	\$5,828.10
HEIM, ALVIN	OFFICIAL/REFEREE	\$205.00
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$3,645.00
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$11.42
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$143,812.79
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,281.81
INDEPENDENCE COMMUNITY SCHOOL DISTRICT	TUITION/LEA'S SPEC EDUC	\$2,478.61

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2021-2022

Vendor Name	Description	Check Total
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,154.24
INSTRUCTURE, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$39,125.00
IOWA ASSN OF SCHOOL BOARDS	INSTITUTION DUES	\$13,117.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$428.34
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$240,966.34
IOWA DEPARTMENT OF NATURAL RESOURCES	BUILDING REPAIR/MAINT	\$35.33
IOWA DIVISION OF LABOR-ELEVATOR SAFETY	OTHER PURCH PROF SERVICES	\$1,560.00
IOWA SCHOOL FINANCE INFORMATION SERVICES	INSTITUTION DUES	\$3,396.25
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,067.62
IOWA TESTING PROGRAMS	OTHER PURCH PROF SERVICES	\$18,740.50
JAYLIN CORPORATION	OTHER PURCH PROF SERVICES	\$1,508.20
JUICEBOX INTERACTIVE	OTHER PURCH PROF SERVICES	\$4,140.00
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$47.49
KANSAS CITY AUDIO - VISUAL INC	COMPUTER HARDWARE	\$176,295.00
KEM VENTURES, INC	TECHNOLOGY SUPPLIES	\$181.58
KETTERING, BENJAMIN	OFFICIAL/REFEREE	\$315.00
LAKESHORE LEARNING MATERIALS	OTHER GENERAL SUPPLIES	\$306.89
LINK, RANDY	OFFICIAL/REFEREE	\$100.00
LINN-MAR COMMUNITY SCHOOL DISTRICT	TUITION/LEA'S SPEC EDUC	\$2,618.25
LORAS COLLEGE	OTHER PURCH PROF SERVICES	\$14,387.92
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$1.45)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,329.25
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MANSON NORTHWEST WEBSTER COMMUNITY	TUITION/LEA	\$16,754.80
MAQUOKETA COMMUNITY SCHOOLS	TUITION/LEA	\$7,160.43
MARK J. BECKER & ASSOCIATES, LLC	OTHER PURCH PROF SERVICES	\$1,500.00
MASON CITY COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$1,027.27
MCGRAW HILL EDUCATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$45,094.05
MCLANE, DONALD	OFFICIAL/REFEREE	\$1,333.84
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,761.70
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$172,201.25
MICHELS, LARRY	OFFICIAL/REFEREE	\$100.00
MIDWEST ALARM SERVICES	OTHER PURCH PROF SERVICES	\$1,578.00
MILLER, FORREST A.	OFFICIAL/REFEREE	\$153.12
MINNESOTA CLAY USA	INSTRUCTION SUPPLIES	\$449.32
MOLONY, HUGH R	IN DISTRICT TRAVEL	\$58.30
MONTICELLO SCHOOL DISTRICT	TUITION/LEA	\$11,378.28
MOTTET, KYLE	OFFICIAL/REFEREE	\$170.00
MR QUIX PRINTING	OTHER GENERAL SUPPLIES	\$120.00
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$520.00
MURPHY, TERRANCE	OFFICIAL/REFEREE	\$211.56
MURRAY, DANIEL	OFFICIAL/REFEREE	\$140.00
NASCO	INSTRUCTION SUPPLIES	\$378.19
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00

Dubuque Community School District
Regular Board Meeting
August 9, 2021

Fiscal Year: 2021-2022

Vendor Name	Description	Check Total
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$120.74
NUTRISLICE, INC.	OTHER PURCH PROF SERVICES	\$5,812.56
OLSON, FRANCIS J.	OFFICIAL/REFEREE	\$141.86
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$663,608.50
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$15,496.82
PRESSON, PAUL	OFFICIAL/REFEREE	\$148.06
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$1,735.00
QUADIENT LEASING USA, INC	RENTAL - OTHER	\$194.76
QUADIENT, INC.	RENTAL - OTHER	\$102.00
QUILL CORPORATION	INSTRUCTION SUPPLIES	\$286.25
QUILL CORPORATION	OFFICE SUPPLIES	\$35.66
QUILL CORPORATION	OTHER GENERAL SUPPLIES	\$1,439.78
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
RAZO, ANTHONY	OFFICIAL/REFEREE	\$85.00
REALLY GOOD STUFF INC	INSTRUCTION SUPPLIES	\$23.85
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$837.54
RIFTON EQUIPMENT	OTHER EQUIPMENT	\$3,618.75
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$220.00
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$204.04
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$960.74
SCHOOL SPECIALTY, LLC	OTHER GENERAL SUPPLIES	\$56.50
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$794.60
SECRETARY OF STATE	STAFF DUES	\$30.00
SHIRLEY, GARLAND	OFFICIAL/REFEREE	\$90.00
SIMONS LAWN CARE & MAINTENANCE	OTHER PURCH PROF SERVICES	\$916.01
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$5,213.80
SOCIAL SOLUTIONS GLOBAL, INC.	PROF-EDUCATIONAL SERVICES	\$539.96
SOCIAL SOLUTIONS GLOBAL, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$6,847.70
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$68.28
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$6,322.70
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$798.94
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$4,013.44
STOLTZ, ALAN	OFFICIAL/REFEREE	\$1,560.00
STOREY KENWORTHY CORP	INSTRUCTION SUPPLIES	\$535.11
STOREY KENWORTHY CORP	OFFICE SUPPLIES	\$39.50
STOREY KENWORTHY CORP	OTHER GENERAL SUPPLIES	\$86.94
SWANK MOVIE LICENSING USA	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$9,832.00
SWISHER & COHRT, P.L.C.	LEGAL	\$402.50
T-MOBILE USA INC.	PROF-EDUCATIONAL SERVICES	\$3,808.00
TEACHERS DISCOVERY	INSTRUCTION SUPPLIES	\$151.93
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$773.20
TEXTHelp INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$8,100.00
THE CONOVER COMPANY	INSTRUCTION SUPPLIES	\$2,500.00
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$194.69

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Vendor Name	Description	Check Total
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$32.48
THREE RIVERS FS COMPANY - DYERSVILLE	LP GAS	\$455.85
TIMBERLINE BILLING SERVICE LLC	OTHER TECH SERVICES	\$34,795.07
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$1.80
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$290.50
UNITED PARCEL SERVICE	POSTAGE	\$171.98
UNITED STATES POSTAL SERVICE ANNEX	POSTAGE	\$1,928.95
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$45.00
URBAN EDUCATION NETWORK OF IOWA (UEN)	INSTITUTION DUES	\$10,500.00
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$506.88
US CELLULAR	PROF-EDUCATIONAL SERVICES	\$11,495.27
US CELLULAR	TELEPHONE/DATA LINES	\$926.67
VERIZON WIRELESS	PROF-EDUCATIONAL SERVICES	\$2,883.90
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$40.01
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$275.00
WALKER, JOHN M	OFFICIAL/REFEREE	\$153.12
WARDS SCIENCE	INSTRUCTION SUPPLIES	\$466.50
WATERLOO COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$10,168.56
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$165,031.72
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/LEA	\$16,307.05
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$111,014.60
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$953.38
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$237.84
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$7.78
Y CREATIVE-FINLEY-DCY	PROF-EDUCATIONAL SERVICES	\$6,285.00
YILEK, MICHAEL	OFFICIAL/REFEREE	\$140.00
ZOOM VIDEO COMMUNICATIONS, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$5,650.00
Fund Total:		\$2,816,733.25
Fund: MANAGEMENT LEVY		
DAKOTA TRUCK UNDERWRITERS	WORKERS COMP.	\$924,564.00
FRIEDMAN INSURANCE, INC.	AUTO/BUS INSURANCE	\$126,609.00
FRIEDMAN INSURANCE, INC.	BUILDING/PROPERTY	\$535,814.51
FRIEDMAN INSURANCE, INC.	GENERAL LIABILITY	\$170,021.50
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	MEDICAL INSURANCE	\$1,674.59
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$14,673.28
SPECIAL PAY TRUST	EMPLOYER PAID TSA	\$694,655.61
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$17,164.04
Fund Total:		\$2,485,176.53
Fund: PHYSICAL PLANT/EQUIP LEVY		
CEC - COMMUNICATIONS ENGINEERING COMPANY	F/A OTHER PROPERTY SERV	\$27,309.62
COMMERCIAL FLOORING COMPANY	OTHER PROPERTY SERVICES	\$27,520.60
CRESCENT ELECTRIC SUPPLY CO	F/A OTHER PROPERTY SERV	\$43,671.66
DRIVE LINE OF DUBUQUE INC	CAPITALIZED FIXED ASSETS	\$20,198.78

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Vendor Name	Description	Check Total
HAASCO, LTD.	OTHER PURCH PROF SERVICES	\$500.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$5,606.74
HARRIS N.A.	CONSTRUCTION SERVICES	\$143.72
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$1,635.46
HARRIS N.A.	MACHINERY/EQUIPMENT	\$5,648.40
HEIAR BROTHERS FENCING & SUPPLY, INC	REPAIR/MAINTENANCE	\$1,000.00
HERBST UPHOLSTERY & AUTO FINISHING LTD	BLDG CONSTRUCTION SUPPLY	\$1,680.00
HOGLUND BUS CO INC	VEHICLES	\$190,798.00
PATZNER CONCRETE INC	OTHER PROPERTY SERVICES	\$4,680.00
RAPIDS REPRODUCTIONS INC	BLDG CONSTRUCTION SUPPLY	\$44.99
RICOH USA, INC	OTHER TECH SERVICES	\$4,625.62
SCHELDE SPORTS NORTH AMERICA	MACHINERY/EQUIPMENT	\$11,623.60
SCREENBEAM INC	TECHNOLOGY SUPPLIES	\$43,808.00
SOUTHSIDE CONCRETE INC	F/A OTHER PROPERTY SERV	\$32,940.00
STALKER SPORTS FLOORS LLC	F/A OTHER PROPERTY SERV	\$21,400.00
STEAM MANAGEMENT SYSTEMS, INC.	BLDG CONSTRUCTION SUPPLY	\$11,075.00
TRI-STATE PAVING SERVICES	F/A OTHER PROPERTY SERV	\$31,611.95
Fund Total:		\$487,522.14
Fund: SCHOOL NUTRITION FUND		
AFLAC - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$45.89
DELUXE BUSINESS CHECKS & SOLUTIONS	OTHER GENERAL SUPPLIES	\$686.64
DUBUQUE COMMUNITY SCHOOL DISTRICT	PETTY CASH	\$1,810.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,724.41
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,049.50
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$69.99
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,152.82
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$702.91
JOHNSON, DEB	UNEARNED REVENUES	\$3.40
KLEIN, SHARON R	UNEARNED REVENUES	\$5.60
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$444.72
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,066.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$14,717.99
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$1,419.63
REINHART FOODSERVICE	OTHER GENERAL SUPPLIES	\$139.44
REINHART FOODSERVICE	PURCHASED FOOD	\$1,908.99
THE GOLDEN VIEW NEWSPAPER	OTHER GENERAL SUPPLIES	\$100.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$27,101.40
Fund Total:		\$66,149.33
Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)		
AHLERS & COONEY, P.C.	LEGAL	\$396.50
BUSCH MUSIC	CONSTRUCTION SERVICES	\$521.50
CDW GOVERNMENT INC	OTHER PURCH PROF SERVICES	\$37,600.00
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$12,044.10
COMPUTER INFORMATION CONCEPTS, INC.	OTHER PURCH PROF SERVICES	\$116,578.00

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Vendor Name	Description	Check Total
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,959.00
DATA VIZION	OTHER PURCH PROF SERVICES	\$3,892.16
FRONTLINE TECHNOLOGIES GROUP LLC	OTHER PURCH PROF SERVICES	\$33,404.90
HARRIS N.A.	CONSTRUCTION SERVICES	\$200.72
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$2,249.00
HEARTLAND BUSINESS SYSTEMS	TECHNOLOGY SUPPLIES	\$1,455.00
INTOUCH RECEIPTING	OTHER PURCH PROF SERVICES	\$8,580.00
MOSYLE CORPORATION	OTHER PURCH PROF SERVICES	\$17,050.00
MULTIVISTA	CONSTRUCTION SERVICES	\$1,212.50
PARENTSQUARE INC	OTHER PURCH PROF SERVICES	\$46,840.50
PATZNER CONCRETE INC	CONSTRUCTION SERVICES	\$2,360.00
PIPER SANDLER & CO.	BOND COSTS	\$39,482.25
RACOM CORPORATION	OTHER PURCH PROF SERVICES	\$27,408.86
RACOM CORPORATION	TECHNOLOGY SUPPLIES	\$13,434.00
RAPTOR TECHNOLOGIES, LLC	OTHER PURCH PROF SERVICES	\$12,125.00
RAVE WIRELESS, INC.	OTHER PURCH PROF SERVICES	\$1,500.00
RSCHOOL TODAY (DWC)	OTHER PURCH PROF SERVICES	\$3,990.00
UMB BANK N.A.	BOND COSTS	\$1,800.00
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
Fund Total:		\$386,364.06
Fund: STUDENT ACTIVITY FUND		
A & M PRODUCTS	OTHER GENERAL SUPPLIES	\$163.00
CHEER BUTTONS & BOWS	OTHER GENERAL SUPPLIES	\$360.74
CLARKE UNIVERSITY ATHLETICS	STUDENT ENTRY FEES	\$600.00
CONKLIN, TRAVIS	PROF-EDUCATIONAL SERVICES	\$100.00
DERBY GRANGE GOLF & RECREATION	OTHER GENERAL SUPPLIES	\$1,016.50
DISTRICT 20 SUPPLY CO.	MACHINERY/EQUIPMENT	\$5,101.20
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$1,107.00
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$260.93
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$3,951.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$29.08
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$186.80
GOROUT	OTHER GENERAL SUPPLIES	\$1,770.00
GRAPHIC EDGE	OTHER GENERAL SUPPLIES	\$523.06
HAMMERAND, JIM	PROF-EDUCATIONAL SERVICES	\$115.00
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$180.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$960.02
HARRIS N.A.	PRIVATE CONTRACT BUSSING	\$2,057.94
HARRIS N.A.	PROF-EDUCATIONAL SERVICES	\$6,474.58
HARTL, JEFF	PROF-EDUCATIONAL SERVICES	\$415.00
HERKELMAN, CONNER	PROF-EDUCATIONAL SERVICES	\$195.00
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$2,869.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$118.74
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	INSTITUTION DUES	\$150.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$7.93

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Vendor Name	Description	Check Total
ISENHART, CHARLES W.	PROF-EDUCATIONAL SERVICES	\$40.00
KELEHER, JERRY PATRICK	PROF-EDUCATIONAL SERVICES	\$85.00
KIEFER, THOMAS	PROF-EDUCATIONAL SERVICES	\$215.00
KNICKREHM, DOUGLAS	PROF-EDUCATIONAL SERVICES	\$65.00
LAMBE, JACQUELINE A	IN DISTRICT TRAVEL	\$33.71
LANGLOIS, ISAIAH THOMAS	PROF-EDUCATIONAL SERVICES	\$165.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$253.60
LOEFFELHOLZ, JASON J	OTHER GENERAL SUPPLIES	\$98.93
MISSISSIPPI VALLEY CONFERENCE	STAFF DUES	\$3,200.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$526.72
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$400.00
NEW VISION FUNDRAISING & MARKETING	OTHER GENERAL SUPPLIES	\$715.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$1,042.99
REDFEARN, CHRIS	PROF-EDUCATIONAL SERVICES	\$130.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$8,702.42
ROEN, JEFFREY A.	PROF-EDUCATIONAL SERVICES	\$300.00
SADLER, DENNIS JAMES	PROF-EDUCATIONAL SERVICES	\$520.00
SCHLUETER, MARK	PROF-EDUCATIONAL SERVICES	\$100.00
SCHULZ, BRIAN	PROF-EDUCATIONAL SERVICES	\$195.00
SMITH, JENNIFER	OTHER GENERAL SUPPLIES	\$66.84
TEAM BUILDING BLOCK	PROF-EDUCATIONAL SERVICES	\$50.00
THOMPSON, TERRY J.	PROF-EDUCATIONAL SERVICES	\$215.00
TRANEL, LARRY	PROF-EDUCATIONAL SERVICES	\$85.00
UNION HOERMANN PRESS	OTHER GENERAL SUPPLIES	\$578.00
UNIVERSAL CHEERLEADERS ASSOCIATION	STUDENT ENTRY FEES	\$13,112.00
US CELLULAR	OTHER GENERAL SUPPLIES	\$412.50
VARSITY SPIRIT FASHIONS	OTHER GENERAL SUPPLIES	\$16,708.85
WATERLOO WEST HIGH SCHOOL	OTHER GENERAL SUPPLIES	\$160.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$630.00
WELTER, KENNETH	PROF-EDUCATIONAL SERVICES	\$315.00

Fund Total: \$77,834.08

Grand Total: \$13,219,327.68

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 29, 2021
 - B. Date media were emailed agenda: July 29, 2021
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: August 2, 2021 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Kate Parks, Nancy Bradley, Tom Barton, Lisa Wittman, Jim Prochaska, and Tami Ryan.
District representatives present: Megan Elsinger, Shirley Horstman, Stan Rheingans, Kevin Kelleher, Rob Powers, Mark Fassbinder, Mike Cyze, Ernie Bolibaugh, and Rick Till.

Kate Parks called the meeting to order at 4:00 p.m.

Agenda for August 2, 2021

The agenda was approved with a revision to move the Other Items section of the meeting to the beginning of the agenda.

Other Items

Megan Elsinger, principal from Lincoln Elementary, presented a proposal for an outdoor wellness and fitness project for Lincoln Elementary School. The proposed project would take place over three years with three phases. The three phases would include a perimeter fencing structure, raised gardens, basketball resurfacing, and accessible playground resurfacing. Elsinger worked with Candace Eudaley, a Lincoln parent, to plan out the project. Elsinger stated that this project directly connects with the district's Strategic Plan by promoting longevity and sustainability of school property. This project would be funded by block and corporate grants, as well as project partners. There is no cost to the district and Elsinger and Eudaley were asking for support from the board with oversight of the project by buildings and grounds.

Insurance Review with Dan Wellik from The Friedman Group

Dan Wellik, from the Friedman Group presented to the committee about his recommendation to continue with EMC insurance as the district's insurance provider.

Purchase/Professional Service Contracts

Polar Electro, Inc.— Purchase of 500 heart rate monitors for elementary and secondary schools at an estimated cost of \$67,475.00.

City of Dubuque – Contract to pay school resource officers for the 2021-2022 school year at an estimated cost of \$300,636.00.

Board 8.9.2021

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Benjamin Beard, from Straka/Johnson, gave an update on the Senior High School renovation project. Beard presented the committee with a handout that outlined the project's construction sequence. The project is on pace to be completed in August of 2024. Beard stated that the murals were removed from the auditorium all intact. Parking spaces will be decreased at Senior by 70 spots while construction moves forward.

Hempstead High School Intercom Replacement

Nick Rettenmaier, from Origin Design, stated that the replacement project is going well with just a few additional speakers to be installed in the wrestling room and additional classrooms by the second week of August. Training on the intercom is set for the week of August 16th.

Central Kitchen Oven Replacement

Nick Rettenmaier, from Origin Design, reported that all of the equipment has been installed with work on some ceiling tiles still needed.

Central Kitchen Mechanical System Replacement

Nick Rettenmaier, from Origin Design, presented that the project is still in its early stage. Bids for this project will go out the middle of December.

Kennedy Elementary School Playground Improvements

Mark Fassbinder told the committee that the new asphalt has been put down and the project is on schedule.

Hempstead High School Kitchen Freezer Replacement

Mark Fassbinder stated that they are currently looking at options for freezer space. Bids will go out in the winter with project completion set for the summer of 2022.

Cenergistic Update

Abi Hammann from Cenergistic reported that the Summer Academy cooling schedule worked very well with few complaints. The high school activities schedule is being monitored weekly or as activities arise. It is going very well with very little comfort complaints. The goal for both the Summer Academy and high school activities schedules is to reduce usage and demand. Hammann is also working on schedules as students return to schools in the fall. Rob Sullivent was in Dubuque last week performing technical training with an emphasis on moisture management. Lead technician, Gary Rogers, will be in Dubuque this week to do moisture management training follow up. Hammann also presented slides on power factor which is a unitless number used in alternating currents. Alliant charges a penalty when large customers like our school district have bad power factors. We currently do not have this penalty on our billing statements.

Review Bond Resolution

Kevin Kelleher asked the board to review the bond resolution to use bond proceeds to reimburse the district for previous year's expenditures.

PPEL and SAVE Reports

Kelleher presented the PPEL and SAVE reports for 2020-2021.

The next meeting was scheduled for September 7, 2021.

The meeting adjourned at 5:13 p.m.

Carolyn Mauss, Secretary
Board of Education

**Dubuque Community School District
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PERSONNEL REPORT

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ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Casper, Whitney	7/23/21	6/7/21	8/14/13	Fulton/Title I	Other employment
Domeyer, Jeannie	7/22/21	6/7/21	8/7/20	Table Mound/Grade 4	Other employment
Halfhill, Daniele	8/4/21	6/7/21	8/25/15	Hoover/Grade 4	Other employment

B. Classified

Bormann, Julie	7/29/21	6/7/21	8/20/12	Kennedy/ECSE Paraprofessional	Other employment
Conlon, Kerri	7/31/21	6/7/21	5/8/13	Kennedy/LRC Paraprofessional	Other employment
Cordoba-Gomez, Joan	7/19/21	6/7/21	3/20/17	Hempstead/Security Paraprofessional	Personal
Hendricks, Christine	7/22/21	8/26/21	10/13/04	Forum/Accounts Payable Admin Asst.	Other employment
Herout, Lacey	7/29/21	6/7/21	8/22/19	Lincoln/MC Paraprofessional	Other employment
Jimo, Heather	8/4/21	6/7/21	11/20/19	Irving/ECSE Paraprofessional	Personal
Koranda, Erica	7/14/21	6/7/21	9/13/17	Fulton/MC Paraprofessional	Other employment
Kremer, Nicole	7/29/21	6/8/21	8/5/20	Hempstead/TAP Coach	Other employment
Kretz, Stacy	7/22/21	6/7/21	8/24/11	Table Mound	Education
Reuter, Karla	8/4/21	6/7/21	11/01/10	Audubon/MC Paraprofessional	Personal
Schmitt, Penni	7/20/21	6/4/21	9/18/19	Sageville/Food Service Worker	Personal
Schroeder, Mary	7/28/21	9/3/21	8/24/04	Eisenhower/Clerical Paraprofessional	Personal
Weber, Karen	7/23/21	8/6/21	9/13/12	Roosevelt/Attendance Secretary	Personal
Xicon, Vicky	7/17/21	6/7/21	8/14/20	Eisenhower/MC Paraprofessional	Personal

C. Coach

Moldenhauer, Pete	7/26/21	7/26/21	3/15/21	Senior/Boy's Tennis	Other employment
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ITEM II - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Backstrom, Amanda	UNI	DCSD Para.	Hoover Multicategorical	Honda	Walech/Hawkins	BA-5	\$41,633
Bardon, Nate	University of Dubuque	N/A	Alta Vista English	Burbach	Oberhoffer/Hawkins	BA-0	\$37,469
Bradley, Margaret	Clarke University	N/A	Jefferson Science	Rhone	Lehman/Hawkins	BA-0	\$37,469
Braun, Emily	University of Iowa	N/A	Audubon Grade 4	Klostermann	Ferguson/Hawkins	BA-0	\$37,469
Coulthard, Alivia	UW-Platteville	N/A	Prescott Art	Canganelli	Sullivan/Hawkins	BA+15-4	\$41,633

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ITEM II - INITIAL APPOINTMENTS – Continued

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Esser, Bayleigh	St. Ambrose	St. Columbkille's	Marshall Grade 4	Kohl	Schmidt/Hawkins	BA-5	\$41,633
Goodsman, Jessica	Liberty University	Yorkville, Illinois	Eisenhower PLP	Oberhoffer	Ferguson/Hawkins	MA+15-10	\$58,286
Hanten, Alyssa	Loras	N/A	Table Mound Grade 4	Domeyer	Hull/Hawkins	BA-0	\$37,469
Reuter, Elizabeth	UNI	DCSD Substitute	Senior Multicategorical	Araeipour	Johnson/Hawkins	BA+15-2	\$38,857
Saleh, Kathleen	UNI	University of Dubuque	Fulton Grade 1	Barker	Nugent/Hawkins	MA+45-10	\$61,756
Thom, David	UNI	N/A	Hoover/Instrumental Music	Wilming	Walech/Hawkins	BA-0	\$39,029
Tranel, Molly Jo	UW-Madison	Madison, Wisconsin	Audubon Title I	Jones	Glaser/Hawkins	MA-4	\$44,755
Vogt, Lisa	UNI	DCSD Para.	Audubon Art	Hilby	Glaser/Hawkins	BA-0	\$37,469

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Amico, Tiffany	Roosevelt	Asst. Principal's Secretary	Mohr	Johll/Hawkins	\$17.24/hr.
Beatty, Erin	Jefferson	LRC Paraprofessional	Bechen	Lehman/Hawkins	\$14.63/hr.
Bennett, Serina	Hempstead	Security Paraprofessional	Martens	Kolker/Hawkins	\$14.63/hr.
Benson, Beauregard	Washington	MC Paraprofessional	Middendorf	Howes/Hawkins	\$14.63/hr.
Breitbach, Taylor	Alta Vista	Summit Paraprofessional	Van Cleave	Oberhoffer/Hawkins	\$14.63/hr.
Campbell, Aaron	Hempstead	ELL Paraprofessional	Samson	Kolker/Hawkins	\$14.63/hr.
Casey, Sheena	Hempstead	Security Paraprofessional	Isaac	Kolker/Hawkins	\$14.63/hr.
Christensen, Bridget	Prescott	Food Service Worker	Redding	Franck/Hawkins	\$14.92/hr.
Cortez, Haylee	Carver	MC Paraprofessional	Bartley	Peterson/Hawkins	\$14.63/hr.
Fettkether, Karla	Irving	Food Service Worker	Troftgruben	Franck/Hawkins	\$14.92/hr.
Fillipi, Katie	Alta Vista	Social Worker	Hickson	Oberhoffer/Hawkins	\$42,106
Fischer, Carly	Lincoln	Clerical/Health Para.	Bolsinger	Elsinger/Hawkins	\$14.63/hr.
Hansel, Amanda	Eisenhower	MC Paraprofessional	Murray	Ferguson/Hawkins	\$14.63/hr.
Hayes, Kayla	Audubon	ECSE Paraprofessional	Zelinskas	Glaser/Hawkins	\$14.78/hr.
Hedges, Katherine	Senior	Food Service Worker	Travis	Franck/Hawkins	\$14.63/hr.
Herber, Megan	Carver	MC Paraprofessional	Kass	Peterson/Hawkins	\$14.63/hr.
Heri, Monica	Senior	Food Service Worker	Schmitt	Franck/Hawkins	\$14.92/hr.
Hesselman, Jessica	Carver	Food Service Worker	Doerr	Franck/Hawkins	\$14.92/hr.
Hughes, Alyssa	Roosevelt	MC Paraprofessional	Helbing	Johll/Hawkins	\$14.63/hr.
Huseman, Matt	Fulton	MC Paraprofessional	Steele	Nugent/Hawkins	\$14.63/hr.
Jackson, Glenda	Hempstead	Security Paraprofessional	Murphy	Kolker/Hawkins	\$14.63/hr.
Johnson, Kathryn	Hempstead	MC Paraprofessional	Noel	Kolker/Hawkins	\$14.63/hr.
Jones, Chelsea	Lincoln	MC Paraprofessional	Mickelsen	Elsinger/Hawkins	\$14.63/hr.
Kalb, Cathy	Alta Vista	MC Paraprofessional	Mackedanz	Oberhoffer/Hawkins	\$14.63/hr.
Kieler, Sheila	Hempstead	Food Service Worker	Rodgers	Franck/Hawkins	\$14.92/hr.
Krier, Tamara	Prescott	MC Paraprofessional	Mihm	Sullivan/Hawkins	\$14.78/hr.

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ITEM II - INITIAL APPOINTMENTS – Continued

Name	School	Assignment	Replacing	Recommended By	Salary
Kutsch, Jacklyn	Kennedy	MC Paraprofessional	Curoe	Hess/Hawkins	\$14.63/hr.
Langel, Dee	Hempstead	Food Service Worker	Rena	Franck/Hawkins	\$14.92/hr.
Leigh, Alex	Hempstead	Security Paraprofessional	Martens	Kolker/Hawkins	\$14.63/hr.
Lohneis, Amber	Marshall	Clerical/Health Para	Hingtgen	Schmidt/Hawkins	\$14.63/hr.
Lynn, Leigh	Bldg/Grounds	Swingshift Custodian	Blaser	Fassbinder/Hawkins	\$20.65/hr.
Mackenzie, Beiaun	Hempstead	ELL Paraprofessional	Moreno	Kolker/Hawkins	\$14.63/hr.
McClellan, William	Jefferson	Security Paraprofessional	Fleming	Lehman/Hawkins	\$14.63/hr.
Meehan, Pam	Bryant	Life Skills Paraprofessional	McCarron	Richardson/Hawkins	\$14.63/hr.
Meyer, Traci	Sageville	Food Service Worker	Schmitt	Franck/Hawkins	\$14.92/hr.
Mobley, Holly	Eisenhower	MC Paraprofessional	Johnson	Ferguson/Hawkins	\$14.63/hr.
Morgan, Judi	Eisenhower	Food Service Worker	Perez	Franck/Hawkins	\$14.92/hr.
Moulton, Julie	Irving	MC Paraprofessional	David	Meehan/Hawkins	\$14.63/hr.
O'Hara, Susan	Kennedy	MC Paraprofessional	Schwendinger	Hess/Hawkins	\$14.63/hr.
Orth, Paxton	Fulton	MC Paraprofessional	Steele	Nugent/Hawkins	\$14.63/hr.
Owens, Alyssa	Bryant	Health Paraprofessional	Butler	Richardson/Hawkins	\$14.63/hr.
Reding, Jody	Eisenhower	Food Service Worker	Cook	Franck/Hawkins	\$14.92/hr.
Runde, Donna	Washington	MC Paraprofessional	Middendorf	Howes/Hawkins	\$14.63/hr.
Saour, Krista	Eisenhower	MC Paraprofessional	McLaughlin	Ferguson/Hawkins	\$14.63/hr.
Scholtes, Felicia	Kennedy	MC Paraprofessional	Walen	Hess/Hawkins	\$14.63/hr.
Schroeder, Michelle	Washington	Food Service Worker	Curran	Franck/Hawkins	\$14.92/hr.
Schromen, Morgan	Lincoln	MC Paraprofessional	Burke	Elsinger/Hawkins	\$14.63/hr.
Shah, Jessica	Eisenhower	PLP Paraprofessional	Herring	Ferguson/Hawkins	\$14.63/hr.
Smith, Sarah	Audubon	Life Skills Paraprofessional	Williams	Glaser/Hawkins	\$14.63/hr.
Somerville, Laura	Kennedy	Autism Paraprofessional	Gerhard	Hess/Hawkins	\$14.63/hr.
Stachman, Stacy	Prescott	Food Service Worker	Breitsprecker	Franck/Hawkins	\$14.92/hr.
Steffy, Michele	Lincoln	MC Paraprofessional	Schaar	Elsinger/Hawkins	\$14.78/hr.
Sutter, Holly	Roosevelt	MC Paraprofessional	Reuter	Johll/Hawkins	\$14.63/hr.
Tangen, Krista	Eisenhower	MC Paraprofessional	Johnson	Ferguson/Hawkins	\$14.63/hr.
Taylor, Dee	Alta Vista	MC Paraprofessional	Raeder	Oberhoffer/Hawkins	\$14.63/hr.
Theisen, Kirby	Washington	MC Paraprofessional	Colbert	Howes/Hawkins	\$14.63/hr.
Theobald, David	Roosevelt	Educational Interpreter	Silver	Duvel/Hawkins	\$37,644
Wild, Jennifer	Marshall	MC Paraprofessional	Roussel	Schmidt/Hawkins	\$14.63/hr.

ITEM III - TEACHER LEADERSHIP GRANT – Recommended for Approval

Name	School	Assignment	Stipend/Days	Amount
Hoffman, Megan	Roosevelt	Special Education Coach	1 stipend/8 days	\$4,849
Skemp, Kristi	Fulton	Science Content Leader	1 stipend/2 days	\$3,782
VanCleve, Calli	Marshall	Science Content Leader	1 stipend/2 days	\$3,717

ITEM IV - LEAVE OF ABSENCE – Recommended for Approval

Name	Building	Position	Dates of Absence	Reason
Richards, Holly	Carver	ECSE Paraprofessional	9/2 – 12/14/21	Education

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ITEM V - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Bolsinger, Jody	\$14.88/hr.	ADD \$6.61/hr.	\$21.95/hr.	Transfer
Curoe, Darlene	N/A	N/A	N/A	Less 2.58 hrs/day
Curran, Kristy	N/A	N/A	N/A	Add 1.75 hrs/day
Herrig, Amanda	\$14.63/hr.	ADD \$2.61/hr.	\$17.24/hr.	Transfer
Riniker, Billie	\$14.63/hr.	ADD \$.15/hr.	\$14.78/hr.	Transfer
Rogers, Mollie	N/A	N/A	N/A	Add 2.0 hrs/day
Schuster-Davis, Amanda	\$68,204	LESS \$1,151	\$67,053	Transfer
Stechman, Stacy	N/A	N/A	N/A	Add 2.0 hrs/day
Steffl, Michelle	\$14.83/hr.	ADD \$3.54/hr.	\$18.37/hr.	Transfer
Walén, Sabrina	\$14.63/hr.	ADD \$.15/hr.	\$14.78/hr.	Transfer
Walsh, Kerry	\$14.63/hr.	ADD \$.15/hr.	\$14.78/hr.	Transfer

ITEM VI - PROJECTS – Recommended for Approval

A. Hourly Projects

1. PRIDE/PBIS (ESSER) – Project #3593
Hempstead High School
July 1, 2021 – June 30, 2022
10.9331.1100.193.4045.000129 - \$350.00
2. Engagement & Success Academics (School Charge) – Project #3601
Senior High School
July 1, 2021 – June 1, 2022
10.0109.1100.110.0000.000109 - \$74.15
3. QBS Training (School Charge) – Project #3614
Prescott Elementary School
July 20, 2021 – June 1, 2022
10.0520.1100.110.0000.000129 – \$641.42

Becal, Amanda J
Clemen, Nicole
Coulthard, Alivia A

4. Registration Assistance (Grant) – Project #3689
July 26 – August 3, 2021
10.9199.1100.192.4043.000109, 10.9199.2411.192.4043.000159, 10.9199.2725.192.4043.000179 = \$2,500.00
5. Clarke College Football (Activities) – Project #3690
August 28 – November 30, 2021
10.9331.1400.920.6600.000129 & 10.9331.1400.920.6600.000149 = \$2,500.00

King, Steffany L

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ITEM VI - PROJECTS – Continued

6. High School Football Supervision (Athletics) – Project #3691
August 27 – November 5, 2021
10.9332.2411.000.0000.000119 - \$3,300.00

Freiburger, Jesse L
Haverland, Amy L
Hayward-Jones, Bobbie Jo
Hefel, Erin L

Howes, Brian J
Johll, Jeffrey J
Lawler, Mark E
Lehman, Gregory P

Lueken, Lisa E
McDowell, Brenda M

7. Translating for Families (ELL) – Project #3692
July 1, 2021 – June 30, 2022
10.9199.1204.410.1112.000109 – \$5,000.00

8. Interpreting for Families (ELL) – Project #3693
July 1, 2021 – June 30, 2022
10.9199.1204.410.1112.000109 - \$5,000.00

9. Credit Recovery Edgenuity Teacher of Record (Dropout) – Project #3694
September 1, 2021 – June 30, 2022
10.9331.1200.420.1119.000109 & 10.9331.1200.420.1119.000129 = \$11,829.31

Anderson, Casey J
Coffman, Kristie A
Coleman, Kent W
Drahozal, Allison R
Duccini, Beth A
Ehlers, Matthew R
Ernzen, Gregory J
Felderman, Tim A
Finnegan, Brianna L
Foht, Kelly M
Gille, Brock T

Gravel, Jennifer M
Haas, Brock C
Haas, Charles Thomas
Hilby, Sara J
Houselog, Janie M
Hunt, Michelle A
Jackman, Sarah P
Jenkins, Nathan M
Kallaher, Michael J
King, Steffany Lynn
Koch, Dianne M

Miller, Adam J
Miller, Eric J
Miller, Joel A
Mills, Brent A
Poling, Roger P
Redmond, Tricia A
Roos, Renee S
Severson, Amanda N
Tiedeman, James R
Weber, Keith M

10. ELL Professional Development (At-Risk) – Project #3695
August 10, 2021 – June 30, 2022
10.9331.1200.420.1116.000129 - \$5,000.00

Cahill, Stephanie R
Conatser, Wanda
Derks, Jennifer D
Dursky, Lisa M

Gerardy, Lynn M
King, Kathryn M
McDonald, Cassandra S
McGill, Ginger L

McGrane, Lisa M
Odell, Stacie A
Portzen, Stacy L
Ryan, Hillary D

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ITEM VI - PROJECTS – Continued

11. ELL Family Outreach (Title III) – Project #3696
August 10, 2021 – June 30, 2022
10.9199.1204.410.4644.000129 - \$3,864.00

Cahill, Stephanie R
Conatser, Wanda
Derks, Jennifer D
Dursky, Lisa M

Gerardy, Lynn M
King, Kathryn M
McDonald, Cassandra S
McGill, Ginger L

McGrane, Lisa M
Odell, Stacie A
Portzen, Stacy L
Ryan, Hillary D

12. Teacher Quality (Grant) – Project #3697
July 19, 2021 – June 30, 2022
10.9199.1100.110.3376.000129 - \$9,000.00

Burke, Christopher T
Duehr, Tammy S
Evarts, Amy L
Giesemann, Kelly L
Miller, Joel A
Wohlers, Annette L

13. Language Arts Curriculum Study (Support Levy) – Project #3698
September 14, 2021 – June 6, 2022
10.9334.1100.115.1114.000129 & 10.9334.2329.115.1114.000159 = \$25,015.40

Bechen, Nicole M
Blum, Amber L
Breitbach, Angela D
Buelow, Kristin L
Delaney, Aimee M
Duehr, Tammy S
George, Kirstin A
Glaser, Lynn A
Healey, Amanda M

Herber, Amy N
Jean Gilles, Gabrielle K
Ludovissy, Brooke S
Mathew, Jenna E
McGrane, Lisa M
Miller, M'lis M
Oberhoffer, Holly S
Potts, Jennifer L
Rambousek, Amy L

Shol, Emily J
Soppe, Amy R
Splinter, Kelli L
Steines, Tacy A
Streets, Dawn M
Van Hoe, Elizabeth G
Vogts, Theresa Joann
Waskow, Maureen R
Weinschenk, Courtney S

14. Computer Science Leadership Team (Curriculum Development) – Project #3699
August 4, 2021 – May 29, 2022
10.9331.2212.000.0000.000129 - \$6,440.00

Arnold, Ann L
Burns, Christopher M
Gossling, Nicole M

Hoffman, Jeremy D
Moeller, David C
Mozena, Amy L

Poling, Roger P

15. Middle School Edgenuity Courses (ESSER) – Project #3700
August 1 – September 30, 2021
10.9332.1100.192.4043.000129 - \$1,630.50

Breitbach, Angela M
George, Kirstin A
Weiland, Kristin L

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ITEM VI - PROJECTS – Continued

16. Online Learning Scheduling (ESSER) – Project #3701
 August 1, 2021 – February 28, 2022
 10.9331.1100.192.4043.000129 & 10.9331.1100.192.4043.000109 = \$5,520.00
17. Edgenuity Graders, Teachers of Record (ESSEER) – Project #3702
 August 23, 2021 – June 10, 2022
 10.9331.1100.192.4043.000129 - \$14,720.00

Duccini, Beth A
Ehlers, Matthew R
Felderman, Tim A

Finnegan, Brianna L
Gravel, Jennifer M
Hilby, Sara J

King, Steffany L
Poling, Roger P

18. Counseling for Staff (Grant) - Project #3703
 Alta Vista Campus
 August 10, 2021 – June 30, 2022
 10.9331.2120.193.4045.000129 - \$8,000.00

Allen, Anthony R
Altman, Timothy J
Anderson, Karin S
Arnold, Ann L
Backes, Benjamin R
Bakey, Jesse J
Barry, Anna K
Bormann, Joseph J
Botsford, Lisa V
Brokens, Frances F
Christianson, Kari M
Curoe, Tori N
Davis, Payton L
DeMuth, Corrie A
Driscoll, Jeffrey D
Dursky, Lisa M
Erickson, Jennifer G
Evanoff, Rachel L

Folliard, Anna L
Guptail, Emily R
Gurdak, Daniel J
Helminiak, Kelli M
Hesselman, Jacob M
Hitzler, Tim J
Hoskins, Michael E
Kent, Lauren A
Kilgore, Justine A
Kress, Robert P
Licht, Eli G
Luna, Rita K
Maas, Luke E
Mata, Amanda L
McCrary, James M
McGhee, Dori H
Moklestad, Kaitlyn R
Oberhoffer, Christopher P

Oberhoffer, Laura K
Otting, Tera J
Rivera, Barbara J
Rogers, Damon L
Rolling, Christopher L
Schmitt, Kim M
Schumacher, Kiersten S
Simmien, Justin R
Singletary, Christopher
Steve, Jessica J
Studer, Casey L
Taylor-Kramer, Amy M
Thor, Nicole M
Tuttle, Anthony L
Vangroll, David W
White, Gregory M

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ITEM VI - PROJECTS – Continued

19. IEP Meetings (School Charge) - Project #3704

Carver Elementary School

August 3, 2021 – June 30, 2022

10.0409.1208.219.3305.000129, 10.0409.2153.219.3305.000139, 10.0409.2134.219.3305.000139 = \$5,000.00

Albers, Julee A
Astgen, Katie J
Ausdemore, Andrew J
Bell, Kimberly A
Benko, Lisa S
Bergfeld, Alicia M
Block, Tiffany A
Budde, Angela L
Buerger, Sean W
Chambers, Marla
Cluff, Donna L
Dirks, Nichole I
Donath, Jennifer L
Ellerbach, Kathlyn A
Fitting, Sarah L
Fitzpatrick, Megan L
Gerardy, Lynn M

Goerdt, Peggy S
Hamilton, Jeleighsa D
Hayward, Ivy L
Heiar, Amanda E
Herman, Laura D
Hunold, Carrie S
Jochum, Andrea R
Johannsen, Megan R
Jokiel, Karla Ann
Kirman, Amy L
Kleiner, Kristi M
Kruse, Kathy A
Lammer, Julie A
Leibfried, Katie M
Lex, Tanya D
Martel, Jenifer S
Millius, Patricia J

Moeggenberg, Brandi L
Niemann, Linda J
Pollock, Stacy M
Potts, Tracy A
Puls, Nancy K
Riniker, Emily R
Runde, Sara M
Schmitt, Donna J
Spahn, Julie A
Streets, Dawn M
Tieskotter, Brianna N
Turner, Olivia
Valentine, Joyce A
Vermeulen, Beth M
Walsh, Staci A

20. Professional Learning (School Charge) - Project #3705

Carver Elementary School

August 3, 2021 – June 30, 2022

10.0409.1200.219.3305.000129, 10.0409.1200.219.3305.000109, 10.0409.2153.219.3305.000139,
10.0409.2134.219.3305.000139 = \$2,000.00

Albers, Julee A
Astgen, Katie J
Ausdemore, Andrew J
Bell, Kimberly A
Benko, Lisa S
Bergfeld, Alicia M
Block, Tiffany A
Budde, Angela L
Buerger, Sean W
Chambers, Marla
Cluff, Donna L
Dirks, Nichole I
Donath, Jennifer L
Ellerbach, Kathlyn A
Fitting, Sarah L
Fitzpatrick, Megan L

Gerardy, Lynn M
Goerdt, Peggy S
Hamilton, Jeleighsa D
Hayward, Ivy L
Heiar, Amanda E
Herman, Laura D
Hunold, Carrie S
Jochum, Andrea R
Johannsen, Megan R
Jokiel, Karla Ann
Kirman, Amy L
Kruse, Kathy A
Lammer, Julie A
Leibfried, Katie M
Lex, Tanya D
Martel, Jenifer S

Millius, Patricia J
Moeggenberg, Brandi L
Niemann, Linda J
Pollock, Stacy M
Potts, Tracy A
Puls, Nancy K
Riniker, Emily R
Runde, Sara M
Schmitt, Donna J
Spahn, Julie A
Streets, Dawn M
Tieskotter, Brianna N
Turner, Olivia
Valentine, Joyce A
Vermeulen, Beth M
Walsh, Staci A

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ITEM VI - PROJECTS – Continued

21. Health Paraprofessional Services (School Charge) - Project #3706
Carver Elementary School
August 3, 2021 – June 30, 2022
10.0409.1100.110.0000.000109 - \$500.00

22. IEP Meetings (School Charge) - Project #3707
Hoover Elementary School
August 1, 2021 – June 30, 2022
10.0475.1208.219.3305.000129 & 10.0475.2134.000.0000.000139 = \$3,000.00

Backstrom, Amanda M
Daughetee, Mary G
Forbes, Jennifer D
Friederick, Janet M
Fuchs, Catherine F
Hannan, Natalie Y
Hefel, Ashley R

Hutchins, Alison C
King, Kathryn M
Klostermann, Steven J
Kramer, Meggan M
Ligeralde, Krista M
McGrane, Lisa M
Noel, Angela M

Noll-Schueller, Rachel M
Pillard, Lindsey N
Resch, Kathryn E
Riegler, Lindsey J
Smith, Abby L
Vandermillen, Michelle L

23. Open House (School Charge) - Project #3708
Hoover Elementary School
August 1 – December 31, 2021
10.0475.1100.110.0000.000109 - \$450.00

24. BLT Planning Meetings (School Charge) - Project #3709
Hoover Elementary School
August 1, 2021 – June 30, 2022
10.0475.1100.110.0000.000129 - \$2,800.00

Daughetee, Mary G
Fuchs, Catherine F
Hutchins, Alison C

McGrane, Lisa M
Morley, Stacy L
Oberfoell, Laura J

Pfaff, Nicholas J
Pillard, Lindsey N
Soppe, Amy R

25. Kindergarten Welcoming Event (School Charge) - Project #3710
Hoover Elementary School
January 1 – June 30, 2022
10.0475.1100.110.0000.000129, 10.0475.2411.000.0000.000159, 10.0475.1100.110.0000.000109 = \$1,500.00

Fuchs, Catherine F
Hutchins, Alison C
Kramer, Meggan M

McGrane, Lisa M
Pfaff, Nicholas J
Resch, Kathryn E

Riegler, Lindsey J
Smith, Abby L

26. Support Services (School Charge) – Project #3711
Hoover Elementary School
August 1, 2021 – June 30, 2022
10.0475.1200.219.3305.000129 - \$2,000.00

Backstrom, Amanda M
Forbes, Jennifer D
Hefel, Ashley R
Morley, Stacy L

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ITEM VI - PROJECTS – Continued

27. Trainings/Meetings (School Charge) – Project #3712
 Irving Elementary School
 August 1, 2021 – June 10, 2022
 10.0481.1200.219.3305.000109, 10.0481.1200.219.3305.000129, 10.0481.2113.219.3305.000139,
 10.0481.2134.219.3305.000139 = \$4,545.00

Bechen, Nicole M
Berry, Emily A
Biver, Jacqueline S
Blake, Tiffany A
Blaser, Trisha L
Bradley, Lisa M
Burgmeier, Robin M
Burke, Elissa J
Buss, Therese A
Campbell, Sean T
Enzler, Elizabeth K
Flammang, Barbara S
Foley, Ryan P
Folliard, Anna L

Freiburger, Amy K
Frommelt, Brittany L
Hamilton, Bridget A
Herber, Karen A
Herr, Kristina L
Higgins, Abbey J
Hoffmann, Lindsey L
Janes, Melinda L
Kiefer, Wendy S
Lammer, Scott M
Lech, Kayla L
Lynch, Joann
Malott, Angella M
Murphy, Megan E

Ricke, Tonia M
Ruba, Daniel P
Schmit, Julie A
Shol, Emily J
Siegert, Brent A
Siegert, Patricia L
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Winkel, Dirk F
Wiedemann, Sara L

28. IEP Meetings (School Charge) – Project #3713
 Irving Elementary School
 August 1, 2021 – June 10, 2022
 10.0481.1208.219.3305.000129, 10.0481.2134.000.0000.000139, 10.0481.2113.219.3305.000139 = \$6,592.00

Bechen, Nicole M
Berry, Emily A
Biver, Jacqueline S
Blake, Tiffany A
Blaser, Trisha L
Bradley, Lisa M
Burgmeier, Robin M
Burke, Elissa J
Buss, Therese A
Campbell, Sean T
Enzler, Elizabeth K
Flammang, Barbara S
Foley, Ryan P
Folliard, Anna L

Freiburger, Amy K
Frommelt, Brittany L
Hamilton, Bridget A
Herber, Karen A
Herr, Kristina L
Higgins, Abbey J
Hoffmann, Lindsey L
Janes, Melinda L
Kiefer, Wendy S
Lammer, Scott M
Lech, Kayla L
Lynch, Joann
Malott, Angella M
Murphy, Megan E

Ricke, Tonia M
Ruba, Daniel P
Schmit, Julie A
Shol, Emily J
Siegert, Brent A
Siegert, Patricia L
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Winkel, Dirk F
Wiedemann, Sara L

29. Health Office (School Budget) – Project #3714
 Irving Elementary School
 August 1, 2021 – June 10, 2022
 10.0481.1100.110.0000.000109 - \$240.00

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ITEM VI - PROJECTS – Continued

30. Core Leadership Team Meetings (School Budget) – Project #3715
 Irving Elementary School
 August 1, 2021 – June 10, 2022
 10.0481.1100.110.0000.000129 - \$1,260.00

Bechen, Nicole M
Hamilton, Bridget A
Herr, Kristina L

Lech, Kayla L
Malott, Angella M
Murphy, Megan E

Siegert, Brent A

31. IEP Meetings (School Budget) – Project #3716
 Lincoln Elementary School
 August 1, 2021 – June 30, 2022
 10.0499.1208.219.3305.000129, 10.0499.2113.219.3305.000139, 10.0499.2134.219.3305.000139 = \$2,200.00

Bechen, Kerry J
Blanchard, Elizabeth J
Bonn, Sydney M
Boyer, Lindsay J
Briggs, Tess J
Brimeyer, Jessica L
Buelow, Kristin L
Buerger, Sean W
Busch, Emily A
Conrad, Alexandria M
Deutmeyer, Jenna L

Eigenberger, Kelly J
Erner, Abigail M
Fernandes, Kathryn S
Frett, Jennifer L
Giese, Amanda
Hanley, Sandra C
Jean Gilles, Gabrielle K
Kline, Christopher A
Martin, Linda M
Murray, Kendra E
Neises, Brian J

Niemann, Linda J
Obrien, Kaitlyn M
Potter, Kathleen E
Rodriguez-Gallegos, Denise
Ryan, Lorlie L
Shultz, Anna M
Stoll, Jennifer L
Turner, Olivia
Vanderheyden, Brittany E
Weinschenk, Courtney S

32. School Improvement Initiative (ESSA) – Project #3717
 Lincoln Elementary School
 July 15, 2021 – June 30, 2022
 10.0499.1200.432.4501.0000.000129, 10.0499.2113.432.4501.000139, 10.0499.2411.432.4501.000159,
 10.0499.2411.432.4501.000119 = \$15,000.00

Bechen, Kerry J
Blanchard, Elizabeth J
Bonn, Sydney M
Boyer, Lindsay J
Briggs, Tess J
Brimeyer, Jessica L
Buelow, Kristin L
Buerger, Sean W
Busch, Emily A
Conrad, Alexandria M
Deutmeyer, Jenna L

Eigenberger, Kelly J
Elsinger, Megan E
Erner, Abigail M
Fernandes, Kathryn S
Frett, Jennifer L
Giese, Amanda
Hanley, Sandra C
Jean Gilles, Gabrielle K
Kline, Christopher A
Martin, Linda M
Murray, Kendra E

Neises, Brian J
Niemann, Linda J
O'Brien, Kaitlyn M
Potter, Kathleen E
Rodriguez-Gallegos, Denise
Ryan, Lorlie L
Shultz, Anna M
Stoll, Jennifer L
Turner, Olivia
Vanderheyden, Brittany E
Weinschenk, Courtney S

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ITEM VI - PROJECTS – Continued

33. TEACCH (School Charge) – Project #3718
 Table Mound Elementary School
 August 10-31, 2021
 10.0526.1100.110.0000.000129 & 10.0526.1100.110.0000.000109 - \$1,400.00

Erickson, Elaine T
Feehan, Krystle L

34. IEP Meetings (School Charge)- Project #3719
 Thomas Jefferson Middle School
 August 1, 2021 – June 30, 2022
 10.0209.1208.219.3305.000129, 10.0209.2134.219.3305.000139 = \$3,042.00

Abernathy-Fassbinder, Dawn
Berryman, Abigail E
Biros, Tristan R
Boeve, Kyle J
Bonnette, Kelly C
Boxleiter, Shayna N
Bradley, Margaret J
Busch, Emily A
Canfield, Emily S
Christiansen, Katherine J
Corbin, Alexis M
Decker, Leah M
Duesing, Tiffany K
Duggan, Jill Y
Dursky, Lisa M
Dzaboff, Courtney C
Efferding, Christine M
Ehrich, Haley A
Fortmann, Taylor J
Frederick, Molly J
Garner, Mariah K
Hannan, Kathleen R
Haverland, Amy L

Hefel-Busch, Gwen M
Heiberger, Joseph R
Hernandez, Amy K
Hitz, Jacob L
Huber, Kayla J
Kass, Nathaniel T
Kelchen, Shelby R
Kim, Andrew Y
Macuha, Maria Elaine S
Manternach, Chance A
Marks, Amanda L
McDowell, Jesse J
McMullen, Nathan M
Nagreen, Anna R
Nelson-Ockenfels, Adam
O'Neill, Samantha R
Olson, Amanda L
Osterhaus, Lauren E
Polashek, Jotham D
Powers, Karla A
Putman, Ryan S
Richter, Reginald V
Runde, Heather L

Rush, Ryan A
Schroeder, Lisa M
Settanni, Alexandria M
Shults, Bryce C
Simon, Courtney I
Snitkey, Nicole A
Splinter, Mary J
Stoffel, Tyler F
Stoltz, Jesse T
Sudtelgte, Alex M
Tebon, Elly A
Thimmesch, Katherine A
Thole, Rhonda L
Tomkins, Christopher D
Tringale, Daniel J
Tritz, Diana R
Tschiggfrie, Paul J
Unger, Angela M
Urbain, Kelsie A
Van Cleave, Haley M
Weber, Michelle E
Wilgenbusch, Anthony M
Zillig, Sandra E

35. School Within A School Planning (School Charge) – Project #3720
 Thomas Jefferson Middle School
 August 1-13, 2021
 10.0209.2213.000.0000.000129 - \$750.00

Corbin, Alexis M
Simon, Courtney I

Dubuque Community School District

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ITEM VI - PROJECTS – Continued

36. Raptor Time Committee (School Charge) – Project #3721
 Eleanor Roosevelt Middle School
 August 1, 2021 – June 10, 2022
 10.0225.2213.000.0000.000129 - \$4,550.00

Burns, Christopher M
Duran, Stacy M
Freiburger, Jesse L

Glennon, Amy A
Hoffman, Megan E
Leibfried, Alyssa A

Milum, Rebecca J
Seymour, Julie M

37. LEAP Homework & Support (School Charge) – Project #3722
 Eleanor Roosevelt Middle School
 September 1, 2021 – June 10, 2022
 10.0225.1100.110.0000.000129 - \$3,845.00

Hoffman, Megan E
Leibfried, Alyssa A

38. Sports Supervision (School Activities) – Project #3723
 Eleanor Roosevelt Middle School
 August 26, 2021 – June 10, 2022
 10.0225.1402.920.0000.000129 - \$2,500.00

Burke, Christopher T
Burns, Christopher M
Leibfried, Alyssa A
Schmidt, Anna T
Spires, Ryan C
Steepleton, Scott R

39. Orientation Time (School Budget) – Project #3724
 Eleanor Roosevelt Middle School
 August 9 – September 30, 2021
 10.0225.1100.110.0000.000129 & 100225.2134.000.0000.000139 = \$1,300.00

Breunig, Lydia E
Cain, Ethan J
Duve, Jessica M
Gerardy, Lynn M

McGuire, Katherine J
Meyer, Sherry M
Pedersen, Lauren E
Pociask, Amber J

Summerville, Ian D
Vogt, Kathleen M

40. August Registration (District Charge) – Project #3725
 George Washington Middle School
 August 10-18, 2021
 10.9199.1100.110.0000.000109 - \$500.00

41. Trainings & Support (School Charge) – Project #3726
 George Washington Middle School
 August 10, 2021 – June 1, 2022
 10.0218.1200.219.3305.000109 = \$4,000.00

Dubuque Community School District
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ITEM VI - PROJECTS – Continued

42. QBS Training (School Charge) – Project #3727

George Washington Middle School

August 10, 2021 – June 1, 2022

10.0218.1200.219.3305.000109, 10.0218.1200.219.3305.000129, 10.0218.2115.219.3305.000139 = \$3,500.00

Ellis, Stacy M
Hefel, Erin L
Henneberry, Patrick T
Hines, Janice M

Kashmar, Ann M
Klein, Kellie J
Loeffelholz, Joanne M
Loes, Megan A

May, Margaret M
McCormick, Mackenzie R
Waddick, Natalie E
Wernimont, Ashlyn E

43. IEP Meetings (School Charge) – Project #3728

George Washington Middle School

August 10, 2021 – June 1, 2022

10.0218.1208.219.3305.000129, 10.0218.1208.219.3305.000109, 10.0218.2134.219.3305.000139,

10.0218.2115.219.3305.000139 = \$1,500.00

Amos, Hallie A
Barbee, Lisa A
Crom, Sarah C
Cullers, Elise Marie B
Daly Wilhelm, Bridget A
Daughetee, Danielle C
Derks, Jennifer D
Digmann, Karla J
Dolter, Mallory S
Dowell, Sara A
Ellis, Stacy M
Gaul, Lucinda M
Graham, Elizabeth G
Gregory, Veronica N
Hamel, Lorilee B
Hannan, Kathleen R
Hefel, Erin L
Hefel, Samantha L
Henneberry, Patrick T
Henry, Nicole K
Herber, Karen A
Hines, Janice M

Hofer, Andy M
Huff, Jeremy R
Jenn, Elizabeth C
Johnson, Amanda J
Kashmar, Ann M
Kirman, Jason R
Klein, Kellie J
Krow, Heather M
Kult, Jill M
Kurt, Ashley K
Lange, Kathryn L
Leitzen, Amber K
Lenz, Laura L
Lobianco, Maria R
Loeffelholz, Joanne M
Loeffelholz, Richard L
Loes, Megan A
Lukens, Allyson
Maro, Kristin M
May, Margaret M
McCarthy, Mark J
McCormick, Mackenzie R

Mentz, Michelle H
Miller, Lynn M
Mozena, Amy L
Murphy, Ryan B
Oberbroeckling, Tonya M
Redfern, Brenda J
Reed, Elizabeth M
Reel, David D
Richman, Cheryl L
Rigdon, Lynn A
Rothert, Karen J
Ruhser, Emily E
Schramm, Katherine A
Schroeder, Erin M
Sindt, Christopher J
Sisler, Nicole L
Soer, Zachary D
Stevens, Debra A
Thielen, Christina L
Waddick, Natalie E
Wernimont, Katie L
Zepeski, Kelsie N

44. Health Office Preparation (School Charge) – Project #3729

George Washington Middle School

August 10-18, 2021

10.0218.1100.110.0000.000109 - \$240.00

Dubuque Community School District

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ITEM VI - PROJECTS – Continued

45. Meetings & Trainings (School Charge) – Project #3730
 Senior High School
 August 1, 2021 – June 30, 2022
 10.0109.1200.219.3305.000129 - \$813.44

Forbes, Benjamin
Heidesch, Macheal M
Mc Carthy, Cory J

Reeg, Lisa A
Schroeder, Amy M
Welp, Rhonda J

Williams, Christy L

46. Solution Tree (Teacher Quality) – Project #3731
 Senior High School
 July 1 – August 31, 2021
 10.0109.1100.110.3376.000.129 - \$566.43

Capesius, Megan
Deutsch, Jared J
Fischer, Carolyn E

Friedman, Billie Jo
Heacock, Jolene A
Jenkins, Nathan M

Jorgenson, Julia M

47. Training & Support (School Charge) – Project #3732
 Lincoln Elementary School
 August 1, 2021 – June 30, 2022
 10.0499.1200.219.3305.000129, 10.0499.2113.219.3305.000139, 10.0499.2134.219.3305.000139 = \$2,200.00

Bechen, Kerry J
Blanchard, Elizabeth J
Bonn, Sydney M
Boyer, Lindsay J
Briggs, Tess J
Brimeyer, Jessica L
Buelow, Kristin L
Buerger, Sean W
Busch, Emily A
Conrad, Alexandria M
Deutmeyer, Jenna L

Eigenberger, Kelly J
Erner, Abigail M
Fernandes, Kathryn S
Frett, Jennifer L
Giese, Amanda
Hanley, Sandra C
Jean Gilles, Gabrielle K
Kline, Christopher A
Martin, Linda M
Murray, Kendra E
Neises, Brian J

Niemann, Linda J
Obrien, Kaitlyn M
Potter, Kathleen E
Rodriguez-Gallegos, Denise
Ryan, Lorie L
Shultz, Anna M
Stoll, Jennifer L
Turner, Olivia
Vanderheyden, Brittany E
Weinschenk, Courtney S

48. QBS Training (School Charge) – Project #3733
 Thomas Jefferson Middle School
 August 4-5, 2021
 10.0209.2213.000.0000.000129, 10.0209.1100.110.0000.000109, 10.0209.2113.000.0000.000139 = \$1,300.00

Simon, Courtney I
Stoltz, Jesse T
Streif, Sarah M

**Dubuque Community School District
Regular Board Meeting
August 9, 2021**

PERSONNEL REPORT

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ITEM VI - PROJECTS – Continued

B. Stipends

1. Basketball Summer League & Camp (Activities)
Senior High School
June 8 - July 20, 2021
10.0109.1400.920.6710.000129 & 10.0109.2611.920.6710.000188 - \$7,125

Eimers, Lindsey
Eimers, Wendell
Jackson, Davonta
Jacobsmeier, Hayden

McCarthy, Cory
Mills, Brent
Pittman, Carlos
Rader, Ethan

Schmitt, Wesley
Wille, Jon
Williams, Jacob

2. Tennis Camp (Activities)
Hempstead High School
June 21 – July 23, 2021
10.0118.1400.920.6750.000129 - \$3,630.00

Bortscheller, Maureen

3. Tuning Piano (School Charge)
Hoover Elementary School
July 27 – August 23, 2021
10.0475.1100.110.0000.000129 - \$90.00

Tyler, Roger

4. Edgenuity Advisors (ESSER)
August 23, 2021 – June 10, 2022
10.9331.1100.192.4043.000129 - \$67,766.49

Anderson, Casey
Demerath, Tracy
Haas, Brock
Kluck, Jessica

Loewenberg, Valerie
Olson, Amanda
Ressler, Mark
Robles, Jose

Tigges, Jennifer
Tritz, Diana

5. Marching Band Drill Design (Activities)
Senior High School
August 1 – September 30, 2021
21.0109.1400.910.6230.000129 - \$600.00

King, Steffany

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ITEM VII- TRANSFERS – For Information Only

A. Teachers

Name	From	To
Barker, Nicole	Fulton/Grade 1	Fulton/Title I
Hoffman, Megan	Roosevelt/Multicategorical	Roosevelt/Special Education Coach
Rigdon, Lynn	Roosevelt/Instructional Coach	Washington/Social Studies
Schuster-Davis, Amanda	Roosevelt/Special Education Coach	Roosevelt/Instructional Coach
Thole, Rhonda	Jefferson/Virtual Online	Jefferson/Multicategorical

B. Classified

Bolsinger, Jody	Lincoln/7.33 Clerical & Health Para.	Lincoln/Elementary Liaison
Burke, Hannah	Lincoln/6.58 MC Paraprofessional	Lincoln/6.83 Title I Paraprofessional
Butler, Jennifer	Bryant/7.08 Health Paraprofessional	Bryant/8.0 Clerical & Health Paraprofessional
David, Trista	Irving/6.58 MC Paraprofessional	Irving/7.25 MC (Behavior) Paraprofessional
Deshazier, Stacy	Bryant/6.58 Life Skills Paraprofessional	Carver/7.08 MC Paraprofessional
Foxen, Steve	Transportation/Bus Driver	Transportation/Relief Bus Driver
Herrig, Amanda	Washington/3.08 Clerical & Health Para.	Roosevelt/Attendance Secretary
Hoppman, Sierra	Washington/6.58 MC Paraprofessional	Washington/6.83 Security Paraprofessional
Kleiner, Kristi	Carver/Educational Interpreter	Roosevelt/Educational Interpreter
Lessei, Savannah	Lincoln/7.0 Title I Paraprofessional	Lincoln/7.0 MC Paraprofessional
Manders, Melissa	Jefferson/4.5 Food Service Worker	Hempstead/5.75 Food Service Worker
Meloy, Joan	Transportation/Bus Attendant	Transportation/Relief Bus Attendant
Meyer, Deborah	Transportation/Bus Driver	Transportation/Relief Bus Driver
Middendorf, McKenna	Washington/6.67 MC Paraprofessional	Senior/6.58 Security Paraprofessional
Petrousek, Linsey	Bryant/6.58 Life Skills Paraprofessional	Irving/6.58 MC Paraprofessional
Plowman, Richard	Transportation/Bus Attendant	Transportation/Relief Bus Attendant
Riniker, Billie	Kennedy/4.0 MC Paraprofessional	Kennedy/6.58 ECSE Paraprofessional
Schwendinger, Kayla	Kennedy/6.58 MC Paraprofessional	Irving/6.58 MC Paraprofessional
Seyer, Stacy	Table Mound/6.58 MC Paraprofessional	Prescott/7.33 Multicategorical Paraprofessional
Steffl, Michelle	Eisenhower/6.58 MC Paraprofessional	Forum/7.0 Registered Behavior Technician
Towlerton, Lindy	Carver/6.83 MC Paraprofessional	Prescott/7.17 Multicategorical Paraprofessional
Van Cleave, Jilann	Alta Vista/7.0 MC & Life Skills Para.	Hempstead/7.08 Life Skills Paraprofessional
Walen, Sabrina	Kennedy/6.83 MC Paraprofessional	Kennedy/6.58 ECSE Paraprofessional
Walker, Raason	Hempstead & Senior/Custodian	Senior/Custodian
Walsh, Kerry	Washington/6.58 MC Paraprofessional	Irving/6.48 ECSE Paraprofessional
Wissing, Lori	Hempstead/7.33 Life Skills Paraprofessional	Senior/7.0 MC (Vision) Paraprofessional

**Dubuque Community School District
Board Meeting
August 9, 2021**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
City of Dubuque	Agreement for school resource officers for the 2021-22 school year	\$300,636.00	Fund 10	Professional
Polar Electro, Inc.	Purchase of heart rate monitors	\$67,475.00	ESSER	Purchase
Access Systems	Sales and Services Agreements and Customer Pickup Authorization Form for replacement copiers <i>Previously signed on July 19, 2021</i>	\$68,856.00	Fund 36	Purchase
College Access and Success AmeriCorps Program	2021-22 College Access and Success AmeriCorps Program Host Site Memorandum of Agreement	---	---	Professional
City of Dubuque	Agreement for the Drug Abuse Resistance Education Cooperative Program for the 2021-22 school year	\$6,320.00	Fund 10	Professional
Eastern Iowa Excavating & Concrete, LLC	Independent Contractor Agreement for excavation and/or concrete work	TBD	Fund 36	Professional
Four Mounds Foundation	Agreement on Purchase and Sale of Services for the Housing Education and Rehabilitation Training (HEART) Program for 2021-22	\$71,000.00	Fund 10	Professional
Grant Wood Area Education Agency	Infinite Campus Support Agreement for 2021-22	\$8,992.00	Fund 33	Professional
Iowa College Student Aid Commission	Course to College AmeriCorps – College Access Data Sharing Agreement for 2021-22	---	---	Professional
Iowa Department of Education	Agreement between Child Nutrition Organizations and Bureau of Nutrition and Health Services	---	---	Professional
MediaQuest Signs	Manufacturing/Installation Agreement for record boards for the Aquatic Center at Hempstead <i>Previously signed on July 23, 2021</i>	\$16,900.00	Fund 10 and 21	Purchase
Music Theatre International	Production Contract for Annie Jr at Roosevelt during 2021-22	\$1,072.00	Fund 21	Professional
NFHS Network School Broadcast Program	School District Pixellot Use Agreement for live stream cameras at Hempstead (2) and Senior (2) <i>Previously signed on July 23, 2021</i>	---	---	Professional
Northeast Iowa Community College	28E Agreement for the district's VERTEX initiative and NICC's Career Learning Link program	---	---	Professional
PLT4M	Student Data Privacy Agreement	---	----	Professional
Straka Johnson Architects, PC	Proposal for a Conceptual Study – Washington	\$9,500.00	Fund 36	Professional
	Proposal for Preliminary Design Services – Bryant Sports Field Study	\$5,000.00	Fund 36	Professional
YMCA/YWCA	Interagency Agreement for Before/After School Programs at various elementary schools	---	---	Professional

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

☐ Purchase Contract (renewal) for \$100,000 or more
(purchase of goods or materials)

Provider: _____

☒ Professional Service Contract (renewal) for \$100,000 or more
(professional services from an independent contractor)

Provider: City of Dubuque

Brief Description of Contract:

School Resource Officers for the 2021-2022 School Year

Estimated Cost:

\$300,636.00

Effective Date:

August 24, 2021

Source of Funding:

☐ Special Education

☐ Talented and Gifted

☒ Dropout Prevention

☐ General Education

☐ Other _____

Budget Code:

10.9199.2112.420.1119.000597

Recommended by:

Shirley Horstman, Executive Director of Student Services
Principal or Program/Grant Coordinator

Date: July 20, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

08/02/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

RPO # _____

Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Polar Electro Inc.
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Heart rate monitors

Estimated Cost:

\$67,475.00

Effective Date:

August 10, 2021

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Elementary and Secondary School Emergency Relief Fund (ESSER)

Budget Code:

10.9199.1100.190.4045.000612

Recommended by:

Joe Maloney, Director of Activities and Athletics
Principal or Program/Grant Coordinator

Date: July 29, 2021

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

08/02/2021

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 30, 2021
 - B. Date media was emailed agenda: July 30, 2021
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **August 3, 2021, at 4:00 p.m.**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Anderson Sainci, Nancy Bradley, Lisa Wittman, Tami Ryan, and Jim Prochaska.

District representatives present: Stan Rheingans, Mark Burns, Lisa Tebockhorst, Joe Maloney, Mike Cyze, and Dierre Littleton.

Anderson Sainci called the meeting to order at 4:00 p.m.

The agenda was approved as submitted.

Strategic Plan

ESSER Funding/ESSER Plan

Stan Rheingans updated the committee on the district's ESSER funding and ESSER plan. We received 1822 responses to the stakeholder survey that was sent out. From these results, the ESSER plan will be formed to include socio-emotional learning/brain health, unfinished learning, addressing the access gap, community and family engagement, and operational support.

Summer School Update

Joe Maloney gave an update on the 292 1st grade students that participated in the elementary Summer Academy program from July 6 through July 30th. The feedback from teachers and students was very positive. Some key takeaways for next year were to continue to invite all 1st graders, work with community partners for afternoon enrichment activities, and keep the program dates in July. Mark Burns shared with the committee on the summer learning opportunities at the secondary level. Students received a total of 153 credits over the summer and 6 students earned enough credits to graduate from high school. These students will be recognized at a ceremony on August 10, 2021.

Educational Programs

Stan Rheingans stated that when students return to school in the fall, they have the option to wear face masks. Vaccines will not be required to attend school. Physical distance between students will be used when possible and enhanced cleaning in the buildings will continue to take place. Online learning options will also be made available.

IASB Legislative Priorities

Stan Rheingans suggested the Iowa Association of School Boards (IASB) consider the following legislative priorities: ELL learners, drop-out/at risk, mental health, market competitive wages, teacher recruitment and licensure, and supplemental state aid.

Policy #5308 Student Expression and Policy #6206 Advertising in Schools will be brought back to the committee at a future date.

Policy #5111-International F-1 Visa Students [New]

Board-8.9.21

The next meeting was scheduled for September 8, 2021.

The meeting adjourned at 5:52 p.m.

Carolyn Mauss, Secretary
Board of Education

Proposed New Policy

Chapter 5: STUDENT PERSONNEL

Section 2: STUDENT ATTENDANCE

International F-1 Visa Students

International students who hold an F-1 visa may be enrolled and attend a high school. F-1 visa students will pay tuition and abide by the rules from the Department of Homeland Security.

District to District Open Enrollment / Insufficient Classroom Space

The District shall consider classroom space when making decisions regarding open enrollment into the District and may refuse an application if insufficient classroom space exists. Criteria used to determine insufficient classroom space may include, but will not be limited to: available personnel, educational programs, instructional methods, physical space, equipment and materials available, financial resources available, facilities being planned or currently under construction, sharing agreements in force, labor agreements, District goals and objectives, and grade level enrollment. The District shall not be required to hire additional instructional staff or other staff in order to accommodate open enrollment students. This policy shall be reviewed annually.

Adopted: April 19, 2010
Annual Review: July 16, 2018
Annual Review: October 14, 2019
Annual Review: July 20, 2020

International Students

Qualified international students may be enrolled and attend school without tuition charge if they are recommended by a local chapter of an international organization or an approved local organization and have residence for the school year within the boundaries of the district. There will be no more than two (2) students from any sponsoring group or a total of five (5) students enrolled in each high school during any one academic year.

Adopted: June 12, 1967
Revised: May 23, 2011
Reviewed: July 18, 2016

\$30,185,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, Series 2021

Recommendations:

✓ I move that the Board of Education adopt the resolution declaring an official intent under treasury regulation 1.150-2 to use bond proceeds to reimburse the Dubuque Community School District for certain original expenditures paid in connection with specified projects

Board Member _____ introduced the following Resolution entitled "RESOLUTION DECLARING AN OFFICIAL INTENT UNDER TREASURY REGULATION 1.150-2 TO USE BOND PROCEEDS TO REIMBURSE THE DUBUQUE COMMUNITY SCHOOL DISTRICT FOR CERTAIN ORIGINAL EXPENDITURES PAID IN CONNECTION WITH SPECIFIED PROJECTS" and moved that it be adopted. Board Member _____ seconded the motion to adopt, and the roll being called thereon, the vote was as follows:

AYES: _____

NAYS: _____

Whereupon, the President declared the Resolution duly adopted as follows:

RESOLUTION DECLARING AN OFFICIAL INTENT UNDER TREASURY REGULATION 1.150-2 TO USE BOND PROCEEDS TO REIMBURSE THE DUBUQUE COMMUNITY SCHOOL DISTRICT FOR CERTAIN ORIGINAL EXPENDITURES PAID IN CONNECTION WITH SPECIFIED PROJECTS

WHEREAS, the Dubuque Community School District has made cash expenditures for one or more capital improvement projects generally described below (each of which shall hereinafter be referred to as a "Project"); and

WHEREAS, the Dubuque Community School District has issued debt to reimburse the costs of a Project; and

WHEREAS, the Board believes it is consistent with the Dubuque Community School District's budgetary and financial circumstances to issue this declaration of official intent.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE DUBUQUE COMMUNITY SCHOOL DISTRICT, STATE OF IOWA:

Section 1. That this Resolution be and does hereby serve as a declaration of official intent under Treasury Regulation 1.150-2.

Section 2. That the capital expenditures have been made in respect of the following Project.

CERTIFICATE

STATE OF IOWA

)

) SS

COUNTY OF DUBUQUE

)

I, the undersigned Secretary of the Board of Directors of the Dubuque Community School District, in the Counties of Dubuque and Jackson, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the corporate records of the School District showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that the meeting and all action was duly and publicly held in accordance with a notice of meeting and a tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective offices as indicated therein, that no board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the School District or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand this _____ day of _____, 2021.

Secretary of the Board of Directors of the
Dubuque Community School District

01916126-1\17950-036

Educational Programs

Recommendation:

✓ I move that the Board of Education approve the 2021-2022 IASB legislative priorities as presented

2021 IASB/UEN Legislative Action Priorities

Dubuque Community School District Recommendations

1. **ENGLISH LEARNERS**

Supports sufficient and on-time funding for English-learners (EL) until the students reach proficiency.

2. **DROPOUT/AT RISK**

Supports the inclusion of dropout prevention and funding for at-risk students in the foundation formula and the inclusion of socio-economic status as a factor in determining a student's at-risk status. Supports allowing districts to request additional dropout prevention modified supplemental amount up to the 5% maximum cap. Opposes changes to the compulsory age of attendance unless sufficient funds are provided to implement strategies to retain those students.

3. **MENTAL HEALTH**

Supports efforts to establish comprehensive community mental health systems to offer preventative and treatment services and comprehensive school mental health programs. These would include increased access for in-school and telehealth professionals via in-person or telehealth visits, a categorical funding stream designated for mental health professionals serving students and ongoing teacher, administrator, and support staff mental health training, and equitable reimbursement by Medicaid and private insurers. Supports additional ongoing teacher, administrator, and support staff training to improve the awareness and understanding of child emotional and mental health needs. Supports integration of suicide prevention and coping skills into existing curriculum, and expanding state-funded loan forgiveness programs to include mental health professionals who agree to provide services to schools. Supports an ongoing mental health resources clearinghouse for schools and community providers and trainings that include a referral plan for continuing action provided by mental health professionals outside the school district.

4. **MARKET-COMPETITIVE WAGES**

Supports providing school districts with incentives and the flexibility to pay market competitive wages for shortage area positions, especially in the areas required to meet graduation and Iowa content standards.

5. **TEACHER RECRUITMENT & LICENSURE**

Supports additional tools to attract individuals to the teaching profession, especially for teacher shortage areas including; alternative teacher licensure upon completion of research-based teaching pedagogy training in addition to content knowledge in a curricular area, pathways for individuals with non-traditional educational backgrounds to meet licensure qualifications, reciprocity agreements with other states with high-quality education programs so as to increase diversity among our certified teachers and

administrators, expansion of programs such as: Teach Iowa Scholar, Troops to Teachers, Teacher Intern Program, and others as approved by the Board of Educational Examiners. Support programs designed to recruit teachers that will better match the demographic makeup of our student population and advocate for funding of loan forgiveness programs and grants that will make education careers a viable option.

6. SUPPLEMENTAL STATE AID

Supports setting supplemental state aid at a rate that sufficiently supports local districts' efforts to plan, create and sustain world-class schools, for FY 2022, by January 29, 2022 and for FY 2023 and future budget years, at least 14 months prior to the certification of the school's district budgets. Support supplemental state aid within the statutory requirements allows districts to make sound financial decisions on programs and staffing levels in order to provide the best possible education to all students. ISAB supports a formula driven method for establishing the supplemental state aid growth rate if it is not set within the statutory requirements.