

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Forum, 2300 Chaney Road

REGULAR MEETING June 13, 2022 5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
 - A. Regular Meeting – May 9, 2022 (p. 5-6)
 - B. Strategic Plan Update Session – May 23, 2022 (p. 7)
 - C. Special Meeting – June 6, 2022 (p. 8)
- V. Visitors and Open Forum (p. 9)
 - A. Kelli Buchenau, PTO Leader, Jefferson Middle School
 - B. Robin Walenta, CEO of West Music
- VI. Administrator Retirement Recognition
- VII. Board Salutes
- VIII. Consent Agenda (p. 10)
 - A. Treasurer’s Report (p. 11)
 - B. Listing of Accounts Payable (p. 12-25)
 - C. Budget Report (p. 26-34)
 - D. Facilities/Support Services Committee
 - 1. Minutes of June 6, 2022 (p. 35-38)
 - 2. Personnel Report (p. 39-50)
 - 3. Professional Service/Purchase Contracts (p. 51-68)
 - 4. Special Education Students (p. 69)
 - 5. PMIC/General Education Students (p. 70)
 - E. Educational Programs/Policy Committee
 - 1. Minutes of June 7, 2022 (p. 71-72)
 - 2. Policy #4606 – Abuse of Students by School District Employees (p. 73)
 - 3. Policy #4608 – Employee Suspensions (p. 74)
 - 4. Policy #6204 – Acceleration (p. 75-87)
 - 5. Policy #8004 – Publication of the Budget (p. 88)
 - F. Teacher Quality Committee
 - 1. Minutes of May 25, 2022 (p. 89-90)
 - G. Equity Committee
 - H. Activities Council
 - I. District/School Improvement Leadership Team
 - 1. Minutes of May 12, 2022 (p. 91)
 - 2. Minutes of May 17, 2022 (p. 92)

- IX. Facilities/Support Services Committee Report – L. Wittman (p. 93)
 - A. Approve Donation of Disc Golf Course for Roosevelt Middle School
 - B. Approve the Executed Construction Contract, Bonds and Certificate of Insurance with Tricon General Construction, Inc. for the Senior High School Renovations and Additions Project-Phase 2 Furnishings, Fixtures and Equipment Bid Package No. 1
 - C. Authorize Payment of Final June Bills
 - D. Approve Transfer of Funds from General Fund to Student Activity Fund for Athletic Safety and Protective Gear
- X. Educational Programs/Policy Committee Report – N. Bradley
 - A. Approve Donation of Fly Leaf Curriculum Materials to Holy Family (p. 94)
- XI. New Business (p. 95)
 - A. Juneteenth Proclamation (p. 96)
- XII. Board Member or Administrative Issues (non-agenda items)
- XIII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Agenda

Recommendation:

✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting of May 9th, the Strategic Plan Update Session of May 23, and the Special Meeting of June 6, as submitted.

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Meeting
May 9, 2022

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Jones, Parks, Prochaska, Ryan, and Wittman. Absent: Sainci. Additional officers of the Board present: Kelleher, Mauss, Rheingans.

The pledge of allegiance was recited.

Moved (Wittman) and seconded (Jones) to approve the agenda as submitted. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to approve the minutes of the regular meeting on April 11, 2022, as submitted. Motion carried 6-0.

Board Salutes

- Rainbo Oil, Kwik Stop Dubuque and the Dubuque Fighting Saints for their support of the Clear-the-List Campaign, which collects school supplies to support our schools and students.
- Washington Middle School robotics teams, which competed in the Midwest Shedd Aquarium ROV tournament this weekend.
- District's communication team, which won thirteen state-level awards in the annual Public Relations Association Communication contest. At the highest level, the district received three Blue and Gold Awards for best in the state and ten Awards of Excellence.

Public Hearing on Proposed Budget Amendment FY 2021-2022

Kevin Kelleher reviewed the amendment of current budget. Moved (Prochaska) and seconded (Wittman) to receive and file proof of publication of Notice of Public Hearing on the Budget Amendment and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 6-0.

With no public comments, moved (Prochaska) and seconded (Bradley) to adopt the Budget Amendment for Fiscal 2021-2022 as published. Motion carried (6-0).

Moved (Bradley) and seconded (Wittman) to suspend the rules of order and go into open forum. Motion carried 6-0.

During open forum, a resident of Dubuque spoke against closing Jefferson and about paying too much in property taxes.

Moved (Ryan) and seconded (Wittman) to reinstate the rules of order and return to regular session. Motion carried 6-0.

Superintendent Rheingans distributed certificates of recognition in honor of School Board Recognition month. The theme for this year is Launching Iowa's Next Generation. He thanked the board for all the work that they do.

Moved (Ryan) and seconded (Prochaska) to approve those items listed in the consent agenda. Ryan was auditor for the month. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to approve the agreement with Bus Drivers and Attendants as presented. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to approve the agreement with Food Service Employees as presented. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to approve the agreement with the Secretary and Administrative Assistant Employees as presented. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to approve the agreement with the Truck Driver and Mechanic Employees as presented. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to approve the agreement with the Non-bargaining Employees as presented. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to approve the plans, specifications, form of contract and estimate of total cost for the furniture, fixtures, and equipment bid package #1 for the Senior High School Phase 2 Project, and set date, time and location as June 6, 2022, at 4:30 p.m., at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to approve the agreement with Origin Design Co. for professional services for the Eisenhower Elementary School Mechanical Replacement Project in the amount of \$182,500.00. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to approve the food and nutrition meal charges for the 2022-2023 school year. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to approve the Ten-Year Facilities Plan. Motion carried 6-0.

Moved (Bradley) and seconded (Jones) to approve the donation of Lead 21 Curriculum Materials to Community Partners. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to approve the Marshallese Constitution Day Proclamation. Motion carried 6-0.

Stan Rheingans announced graduation times for the 2022 Commencement Ceremonies:
Saturday, May 28 at Dalzell Field
10:00 a.m. – Hempstead High School
3:00 p.m. – Senior High School

President Parks declared the meeting adjourned at 6:00 p.m.

Carolyn Mauss, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Board Strategic Plan Update Session
May 23, 2022

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Jones, Parks, Prochaska, Ryan, Sainci, and Wittman. Additional officers of the Board present: Kelleher, Mauss, Rheingans.

Moved (Wittman) and seconded (Prochaska) to approve the agenda as submitted. Motion carried 7-0.

Public Hearing on Budget Amendment for Fiscal 2021-2022

Kevin Kelleher reviewed the amendment of current budget. Moved (Wittman) and seconded (Bradley) to receive and file proof of publication of Notice of Public Hearing on the Budget Amendment and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

With no public comments, moved (Ryan) and seconded (Wittman) to adopt the Budget Amendment for Fiscal 2021-2022 as published. Motion carried (7-0).

Superintendent Rheingans provided a final status report on the 2021-22 Strategic Plan Priority Initiatives. Since the beginning of the school year, nine initiatives are operational, four initiatives are completed, two indicate significant progress, and four indicate steady progress. Amy Hawkins, superintendent elect, also reviewed the 2022-23 Priority Initiatives. The four core pillars are Student Achievement and Development, Community Engagement, Effective Resource Management, and Employee Excellence.

Other Items

Superintendent, Stan Rheingans, updated the board about the possible removal of three novels from district curriculum after students and staff raised concerns about the content. Rheingans shared that the committee will take a step back and include more representatives of students and staff on the committee. No decision has been made at this time and the committee will meet over the summer to discuss any recommendations.

President Parks declared the meeting adjourned at 6:52 p.m.

Carolyn Mauss, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Special Board Meeting
June 6, 2021

President Parks called the meeting to order at 5:51 p.m. at the Forum with the following members present in person: Bradley, Parks, Prochaska, Ryan, Sainci, and Wittman. Absent: Katie Jones. Additional officers of the Board present: Kelleher, Mauss, Rheingans.

Moved (Prochaska) and seconded (Wittman) to approve the agenda as submitted. Motion carried 6-0.

Ken Johnson, Straka Johnson reviewed the project. Moved (Ryan) and seconded (Prochaska) to receive and file proof of publication of Notice of Public Hearing on the Senior High School Phase 2 Project Furnishings, Fixtures and Equipment Bid Package No. 1 and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 6-0.

Moved (Prochaska) and seconded (Ryan) to approve the authorizing resolution as submitted adopting the plans, specifications, form of contract and estimated total cost of the Senior High School Phase 2 Project Furnishings, Fixtures and Equipment Bid Package No. 1. Motion carried 6-0.

Bids were reviewed in the Facilities/Support Services meeting. Seven bids were received. Low bidder was Tri-Con Construction Group Inc. in the amount of \$279,000.00.

Moved (Ryan) and seconded (Wittman) to approve and award the bid for the Senior High School Phase 2 Project Furnishings, Fixtures and Equipment Bid Package No. 1 as recommended and further outlined in the authorizing resolution, to Tri-Con Construction Inc. of Dubuque, Iowa, in the amount of \$279,000.00. Motion carried 6-0.

President Parks declared the meeting adjourned at 5:57 p.m.

Carolyn Mauss, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
June 13, 2022

Treasurer's Report For All District Funds

Month of May 2022

Cash (per bank statements) and Investments, beginning of month	\$ 111,346,427.01
Bank Account Deposits/Other Credits Total (Receipts)	48,405,939.68
Bank Account Checks/Other Debits Total (Disbursements)	(48,128,859.22)
Cash (per bank statement) and Investments, end of month	<u>\$ 111,623,507.47</u>

End of Month - May 2022

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 22,725,131.71	\$ -	\$ 22,725,131.71
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	29,982,009.19	-	29,982,009.19
MidwestOne - Senior Renovation	15,033,806.19	-	15,033,806.19
MidwestOne - Bond Reserve	-	2,272,496.92	2,272,496.92
DuTrac Community Credit Union - Senior Renovation	5,700,265.44	-	5,700,265.44
DuTrac Community Credit Union - Bond Reserve	-	2,909,793.02	2,909,793.02
Dutracs Community Credit Union	-	32,000,005.00	32,000,005.00
	<u>\$ 73,441,212.53</u>	<u>\$ 38,182,294.94</u>	<u>\$ 111,623,507.47</u>

Reconciling Items

Deposits In Transit	45,211.76
Outstanding Checks/ACHs	(3,369,191.30)
Reconciled Cash and Investment Balance	<u>\$ 108,299,527.93</u>

Cash and Investment Balances by Fund

General Fund	\$ 43,242,790.47
Student Activity Fund	836,538.37
Management Fund	8,052,984.56
SAVE Fund	34,154,057.38
PPEL Fund	8,690,341.92
Debt Service Fund	8,217,083.33
Nutrition Fund	4,090,706.23
Clearing Fund	846,144.43
Scholarship Fund	131,705.63
Agency Fund	37,175.61
Total Cash and Investment Balance	<u>\$ 108,299,527.93</u>

At May 31, 2022, there are no interfund loans.

Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JUNE 13, 2022**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JUNE 13, 2022 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: MAY 1-31, 2022

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

BOARD MEMBER SIGNATURE

DATE

Fund		Amount
10	GENERAL FUND	\$11,708,913.24
21	STUDENT ACTIVITY FUND	\$121,771.25
22	MANAGEMENT LEVY	\$34,306.74
33	SAVE TAX	\$1,980,789.15
36	PHYSICAL PLANT/EQUIP LEVY	\$303,501.23
61	SCHOOL NUTRITION FUND	\$550,379.28
76	CLEARING FUND	\$186,393.95
91	AGENCY HOSPITALITY FUND	\$2,080.67

GRAND TOTAL: \$16,437,313.15

Dubuque Community School District
Regular Board Meeting
June 13, 2022

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
BUTTS FLORIST AND GREENHOUSE	OTHER GENERAL SUPPLIES	\$50.00
FINK, MARY M	OTHER GENERAL SUPPLIES	\$50.00
FOUNDATION FOR DUBUQUE PUBLIC SCHOOLS	OTHER GENERAL SUPPLIES	\$50.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$887.05
LAUFENBERG, VICTORIA J	OTHER GENERAL SUPPLIES	\$40.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$663.62
MUEHRING, TAMARA	OTHER GENERAL SUPPLIES	\$50.00
NEUMANN, BECKY E	OTHER GENERAL SUPPLIES	\$190.00
NEVINS, AMY M	OTHER GENERAL SUPPLIES	\$50.00
SERNA, DORA	OTHER GENERAL SUPPLIES	\$50.00
	Fund Total:	\$2,080.67
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$7,142.87
AMERICAN FIDELITY ASSURANCE COMPANY	OTHER EMPLOYEE DEDUCTION	(\$16.06)
BLACK HILLS ENERGY	NATURAL GAS	\$843.64
BRYANT SCHOOL FAMILY ORGANIZATION	MISCELLANEOUS REVENUE	\$655.00
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$101,844.87
HARRIS N.A.	MISCELLANEOUS REVENUE	\$467.14
HEMPSTEAD MUSTANG BOOSTER CLUB	OTHER GENERAL SUPPLIES	\$180.00
HOOVER COMMUNITY COUNCIL	OTHER GENERAL SUPPLIES	\$40.00
IRVING SCHOOL PT0	OTHER GENERAL SUPPLIES	\$180.00
KENNEDY PARENT STAFF ASSN	OTHER GENERAL SUPPLIES	\$3,535.00
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$186.06
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$32,304.11
RAM BOOSTER CLUB	OTHER GENERAL SUPPLIES	\$275.00
SAGEVILLE PARENT TEACHER CLUB	OTHER GENERAL SUPPLIES	\$70.00
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$22,103.52
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$2,881.21
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$13,701.59
	Fund Total:	\$186,393.95
Fund: GENERAL FUND		
95 PERCENT GROUP INC	INSTRUCTION SUPPLIES	\$47,015.10
ABC LEARNING EARLY CHILDHOOD CENTER LLC	PROF-EDUCATIONAL SERVICES	\$6,044.62
ACCO UNLIMITED CORPORATION	POOL	\$919.40
ADOBE INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$2,255.00
AHLERS & COONEY, P.C.	LEGAL	\$81.00
AHRENS, CATHRYN M	OTHER PURCH PROF SERVICES	\$360.00
AIRGAS NORTH CENTRAL USA LLC	POOL	\$813.93
ALLIANT ENERGY-IP&L	ELECTRICITY	\$146,236.09
ALTORFER, INC.	RENTAL OF EQUIP/VEHICLES	\$812.00
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$3,655.67
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$837.02

Dubuque Community School District
Regular Board Meeting
May 1-31, 2022

Vendor Name	Description	Check Total
AMAZON.COM CORPORATE CREDIT	OTHER PARA/BUS ATTEND PAY	\$56.97
AMAZON.COM CORPORATE CREDIT	TEXTBOOKS	\$2,776.35
AMENT, JACKIE	IN DISTRICT TRAVEL	\$76.05
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$56,674.73
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$21,111.85
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$43.29
ANDERSON, SAMANTHA L	IN DISTRICT TRAVEL	\$108.11
ANDERSON, SAMUEL C	IN DISTRICT TRAVEL	\$67.86
BACKES, KYLE J	IN DISTRICT TRAVEL	\$73.71
BECHLER, SARAH	IN DISTRICT TRAVEL	\$76.11
BEL-AIR RENTAL INC	OTHER GENERAL SUPPLIES	\$636.00
BERG, KEVIN	OFFICIAL/REFEREE	\$450.00
BIRKETT, DAVID F.	OFFICIAL/REFEREE	\$115.00
BLACK HILLS ENERGY	NATURAL GAS	\$16,872.65
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$555.72
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$50.31
BORMANN, JOSEPH J	OTHER GENERAL SUPPLIES	\$500.00
BP CREDIT CARD CENTER	GASOLINE	\$542.89
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$59.67
BREITBACH, ANGELA M	IN DISTRICT TRAVEL	\$57.92
BREITBACH, TAYLOR L	IN DISTRICT TRAVEL	\$67.86
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$129.40
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$2.93
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$85.00
BUREAU OF EDUCATION AND RESEARCH	CONTRACTED TRAINING PROVIDER	\$5,067.00
BURNS, MARK R	IN DISTRICT TRAVEL	\$9.95
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$40.13
CAPITAL ONE, N.A.	INSTRUCTION SUPPLIES	\$388.23
CARD YOUR YARD DUBUQUE LLC	OTHER GENERAL SUPPLIES	\$960.00
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$229.31
CARRICO AQUATIC RESOURCES, INC.	POOL	\$461.81
CEDAR RAPIDS COMMUNITY SCHOOLS	TUITION/LEA	\$234.96
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$25,567.00
CENTURY LINK	TELEPHONE/DATA LINES	\$253.39
CHRISTIANSON, KARI M	IN DISTRICT TRAVEL	\$8.78
CITY OF DUBUQUE - PARKING DIVISION	OTHER GENERAL SUPPLIES	\$106.00
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,928.10
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$17,475.78
CMND, LLC	INSTRUCTION SUPPLIES	\$281.85
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,394.05
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$1,091.98
COMELEC SERVICES, INC.	TECH REPAIR CONSUMABLE	\$114.00
CONRAD, CLIFTON	OFFICIAL/REFEREE	\$680.00
CONSTELLATION NEWENERGY GAS	NATURAL GAS	\$22,587.24
CORNERSTONE		

Dubuque Community School District
Regular Board Meeting
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Vendor Name	Description	Check Total
CONTRERAS, MAX F	OFFICIAL/REFEREE	\$545.00
CORBIN, DAVID W	OTHER GENERAL SUPPLIES	\$587.05
CORKEN-DEUTSCH, MARY BRIDGET	IN DISTRICT TRAVEL	\$35.69
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$4,068.50
DA CUNHA KEHREN, MONICA	PROF-EDUCATIONAL SERVICES	\$20.00
DAVENPORT COMM SCHOOL DISTRICT	TUIT/LEA/OPEN ENR/REG ED	\$7,388.90
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$69.03
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$690.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
DEMCO INC	OTHER GENERAL SUPPLIES	\$197.21
DEMMER OIL COMPANY	DIESEL	\$61,684.29
DEMMER OIL COMPANY	GASOLINE	\$30,225.95
DEPT OF ED - INTERNAL ADMIN SERVICES	BUS INSPECTION FEES	\$4,850.00
DERKS, JENNIFER D	IN DISTRICT TRAVEL	\$46.80
DEUTSCH, JARED J	OUT OF STATE TRAVEL	\$300.69
DIDAX EDUCATIONAL RESOURCES INC.	INSTRUCTION SUPPLIES	\$119.68
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$1,420.00
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$15.80
DORMAN, ASHLEY K	IN DISTRICT TRAVEL	\$8.19
DOS SANTOS, MAURICIO	OFFICIAL/REFEREE	\$105.00
DOSTAL, JANANN K	IN STATE TRAVEL	\$29.37
DUBUQUE CHILD CARE CENTER	PROF-EDUCATIONAL SERVICES	\$1,887.70
DUBUQUE POLICE DEPARTMENT	OTHER PURCH PROF SERVICES	\$6,320.00
DUBUQUE POLICE DEPARTMENT	SERVICES PURCHASED FROM ANOTHER GOVERNMENT	\$300,636.00
DURSKY, LISA M	IN DISTRICT TRAVEL	\$24.92
EDUPORIUM	OTHER GENERAL SUPPLIES	\$365.00
EDUPORIUM	TECHNOLOGY SUPPLIES	\$394.00
ELEANOR ROOSEVELT MIDDLE SCHL-PETTY CASH	PETTY CASH	\$150.00
ENGLISH, RACHEL E	IN DISTRICT TRAVEL	\$63.88
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$117.00
ENTERPRISE RENT-A-CAR MIDWEST	RENTAL OF EQUIP/VEHICLES	\$1,495.76
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,266.00
EVANS, JAWANZA O	IN DISTRICT TRAVEL	\$3.98
FAHRION, JAMES	INSTRUCTION SUPPLIES	\$70.00
FASTENAL	INSTRUCTION SUPPLIES	\$120.25
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$564,601.61
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,089,686.06
FINK, MARY M	IN DISTRICT TRAVEL	\$42.71
FOLLETT SCHOOL SOLUTIONS, INC.	OTHER GENERAL SUPPLIES	\$303.66
FOUR MOUNDS FOUNDATION	PROF-EDUCATIONAL SERVICES	\$7,100.00
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$46.80
FRANKLIN COVEY CLIENT SALES INC.	INSTRUCTION SUPPLIES	\$14,600.00
FRENCH, RENEE L	IN DISTRICT TRAVEL	\$67.57
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$5,335.00

Dubuque Community School District
Regular Board Meeting
May 1-31, 2022

Vendor Name	Description	Check Total
GAMMON APPLICATIONS, LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$3,966.00
GEARY, BRANDIE S	IN DISTRICT TRAVEL	\$123.79
GEHL, JILL F	IN DISTRICT TRAVEL	\$122.27
GLASER, LYNN A	IN DISTRICT TRAVEL	\$52.65
GLASER, LYNN A	IN STATE TRAVEL	\$70.79
GOEDKEN, TYLER L.	OFFICIAL/REFEREE	\$881.24
GOUSKOS, NICK	OFFICIAL/REFEREE	\$165.64
GRIZZLY INDUSTRIAL, INC	INSTRUCTION SUPPLIES	\$1,877.50
GULLONE, GARY	OFFICIAL/REFEREE	\$138.00
GUNN, CAROL L	IN DISTRICT TRAVEL	\$76.17
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$94.19
HALL, ERICA	PARENT TRAN REIMBURSEMENT	\$205.92
HANDS UP COMMUNICATIONS INC	PROF-EDUCATIONAL SERVICES	\$3,547.00
HANLEY, SANDRA CHAPMAN	IN STATE TRAVEL	\$260.26
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$270.60
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$6,449.68
HARRIS N.A.	COMPUTER HARDWARE	\$4,309.47
HARRIS N.A.	IN STATE TRAVEL	\$699.79
HARRIS N.A.	INSTRUCTION SUPPLIES	\$18,325.73
HARRIS N.A.	LIBRARY BOOKS	\$2,386.39
HARRIS N.A.	OFFICE SUPPLIES	\$799.95
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$26,841.58
HARRIS N.A.	OTHER INSTRUCTOR PAY	\$70.72
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$6,197.06
HARRIS N.A.	OUT OF STATE TRAVEL	\$15,853.39
HARRIS N.A.	POSTAGE	\$523.85
HARRIS N.A.	RENTAL OF EQUIP/VEHICLES	\$1,535.00
HARRIS N.A.	REPAIR/MAINTENANCE	\$2,206.89
HARRIS N.A.	SOFTWARE	\$50.00
HARRIS N.A.	STAFF DUES	\$130.00
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$2,341.00
HARRIS N.A.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$650.00
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$25,405.23
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$10,078.83
HARRIS N.A.	TRANSPORTATION PARTS	\$9,562.22
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$414.01
HARRIS N.A.	TRANSPORTATION TIRES	\$231.00
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$98.18
HARTMAN PUBLISHING, INC.	TEXTBOOKS	\$1,004.29
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$34.52
HAYWARD-JONES, BOBBIE JO A	IN STATE TRAVEL	\$131.48
HEALEY, AMANDA M	IN DISTRICT TRAVEL	\$15.74
HEIAR BROTHERS FENCING & SUPPLY, INC	OTHER PURCH PROF SERVICES	\$1,200.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	IN DISTRICT TRAVEL	\$0.75

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HEMPSTEAD HIGH SCHOOL PETTY CASH	IN STATE TRAVEL	\$992.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$2,829.22
HERMSEN, ROSEMARIE	IN STATE TRAVEL	\$42.89
HERR, KRISTINA L	IN STATE TRAVEL	\$34.65
HICKEY, BARBARA A	IN DISTRICT TRAVEL	\$52.07
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$9,512.35
HIGLEY INDUSTRIES, INC.	TRANSPORTATION SUPPLIES	\$269.75
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$136.71
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$39.78
HOLY FAMILY EARLY CHILDHOOD	PROF-EDUCATIONAL SERVICES	\$55,150.30
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$35.69
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	INSTRUCTION SUPPLIES	\$41,479.18
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$23.99
HOWES, BRIAN J	OUT OF STATE TRAVEL	\$300.69
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$79.03
HP INC	TECHNOLOGY SUPPLIES	\$4,350.00
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$1,462.87
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$528.18
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,166,829.76
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$10,252.97
INCLUSIVE TLC SPECIAL NEEDS	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$717.60
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$33,926.08
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$577.10
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$151,326.54
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,652.80
IOWA DIVISION OF LABOR-BOILER SAFETY	OTHER PURCH PROF SERVICES	\$5,185.00
IOWA SAFE SCHOOLS	INSTRUCTION SUPPLIES	\$143.27
IOWA STATE EDUCATION ASSOCIATION	OTHER GENERAL SUPPLIES	\$180.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$257,788.76
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$9,938.74
JACKSON, LINDSEY C	IN DISTRICT TRAVEL	\$26.91
JOHANNSEN, MEGAN R.	IN DISTRICT TRAVEL	\$106.94
JOHLL, JEFFREY J	IN DISTRICT TRAVEL	\$8.19
JOHN DEERE FINANCIAL	INSTRUCTION SUPPLIES	\$46.96
JONES, ALEX CHASE	OTHER PURCH PROF SERVICES	\$150.00
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$340.45
JP GASWAY COMPANY INC	INSTRUCTION SUPPLIES	\$3,380.00
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$1,981.35
JUNIOR LIBRARY GUILD	LIBRARY BOOKS	\$138.00
JVA MOBILITY INC	INSTRUCTION SUPPLIES	\$369.40
JVA MOBILITY INC	OTHER EQUIPMENT	\$6,580.00
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$1,412.49
KELLEHER, KEVIN J	IN STATE TRAVEL	\$218.79
KELLY, JULIE A	IN DISTRICT TRAVEL	\$654.40

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KENNEDY, MATTHEW J	IN DISTRICT TRAVEL	\$46.22
KEY WEST EARLY CHILDHOOD CENTER	PROF-EDUCATIONAL SERVICES	\$8,123.97
KILGORE, SCOTT A	IN STATE TRAVEL	\$291.65
KLEIN, MINDY M	IN STATE TRAVEL	\$85.41
KRUSER SEPTIC SERVICE, INC.	BLDG CONSTRUCTION SUPPLY	\$225.00
LAKESHORE LEARNING MATERIALS	INSTRUCTION SUPPLIES	\$217.19
LAMERS BUS LINES, INC.	PRIVATE CONTRACT BUSSING	\$1,215.00
LANGE, JULIE L	IN DISTRICT TRAVEL	\$22.23
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$2,605.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$61.02
LAWLER, MARK E	IN DISTRICT TRAVEL	\$12.87
LEE, ALEXANDER	OFFICIAL/REFEREE	\$655.00
LEHMAN, GREGORY P	OUT OF STATE TRAVEL	\$15.49
LEICHT, MICHELLE L	IN DISTRICT TRAVEL	\$79.33
LEICHT, MICHELLE L	IN STATE TRAVEL	\$70.79
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$46.80
LOEWENBERG, VALERIE L	IN DISTRICT TRAVEL	\$59.67
LORAS COLLEGE	OTHER PURCH PROF SERVICES	\$14,387.92
LUDOVISY, BROOKE S	IN DISTRICT TRAVEL	\$40.95
LUEKEN, LISA E	OUT OF STATE TRAVEL	\$51.18
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$5.29)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$17,092.85
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MAIL SERVICES UNLIMITED	POSTAGE	\$97.10
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$195.98
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$98.28
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$177.08
MARENEM INC.	INSTRUCTION SUPPLIES	\$2,483.25
MARTIN, ROBERT	OFFICIAL/REFEREE	\$461.58
MC DOWELL, JESSE J	IN STATE TRAVEL	\$313.24
MCCARTHY, KATHY L	IN DISTRICT TRAVEL	\$102.73
MCCULLOH, THOMAS	OFFICIAL/REFEREE	\$1,140.00
MCDONALD SUPPLY, DIV OF HAJOCA CORP	MACHINERY/EQUIPMENT	\$12,525.71
MCGRAW HILL EDUCATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$293.94
MCGRAW HILL EDUCATION	WORKBOOKS	\$293.03
MCLELAND, ALEX	OFFICIAL/REFEREE	\$808.52
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$22,525.79
MEDICAL ASSOCIATES CLINIC PC	DRUG TESTING	\$1,113.00
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$330.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$846,064.89
MEIER, MICHELLE G	IN DISTRICT TRAVEL	\$7.02
MENARDS INC	INSTRUCTION SUPPLIES	\$667.00
MI-T-M EQUIPMENT SALES & SERVICE	TRANSPORTATION PARTS	\$3.10
MID-WEST 3D SOLUTIONS, LLC	REPAIR/MAINTENANCE	\$813.00
MILLIGAN, JULIE A	IN DISTRICT TRAVEL	\$117.41

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MISSISSIPPI MUD STUDIOS	INSTRUCTION SUPPLIES	\$865.32
MOKLESTAD, KAITLYN R	IN DISTRICT TRAVEL	\$87.17
MORLEY, SEAN K	IN DISTRICT TRAVEL	\$24.57
MOTTET, KYLE	OFFICIAL/REFEREE	\$230.00
MR QUIX PRINTING	OTHER GENERAL SUPPLIES	\$168.00
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$5,725.64
NAPA AUTO PARTS	INSTRUCTION SUPPLIES	\$71.44
NATIONAL COUNCIL FOR BEHAVIORAL HEALTH	PROF-EDUCATIONAL SERVICES	\$13,500.00
NAVE, LEANN L	IN DISTRICT TRAVEL	\$118.29
NEBEL, LAURIE	PARENT TRAN REIMBURSEMENT	\$4.70
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NEW TEACHER CENTER	CONTRACTED TRAINING PROVIDER	\$2,500.00
NICHOLS CONTROLS AND SUPPLY	OTHER GENERAL SUPPLIES	\$1,256.46
NOAHS ARK PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$4,722.87
NORTH SCOTT HIGH SCHOOL	PRIVATE CONTRACT BUSSING	\$1,675.08
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$12.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	PROF-EDUCATIONAL SERVICES	\$15,775.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	STAFF WORKSHOP/CONFERENCE REG FEES	\$285.00
NORTHHOUSE, THERESSA M	IN STATE TRAVEL	\$262.73
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$98.16
ODELL, STACIE A	IN DISTRICT TRAVEL	\$40.37
OUR REDEEMER LUTHERAN PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$8,501.88
OVERHEAD DOOR COMPANY OF DUBUQUE	BLDG CONSTRUCTION SUPPLY	\$36.00
OVERHEAD DOOR COMPANY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$95.00
PALM, MAURICE J	INSTRUCTION SUPPLIES	\$46.75
PALMER, NATHAN M	OFFICIAL/REFEREE	\$427.20
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,220,773.33
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$102.50
PERFECTION LEARNING CORPORATION	LIBRARY BOOKS	\$991.61
PETERSON, ANDY E	IN DISTRICT TRAVEL	\$24.57
PIGGOTT, TIMOTHY	OFFICIAL/REFEREE	\$150.00
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$2,035.76
POMPS TIRE SERVICE	TRANSPORTATION TIRES	\$2,065.42
POMPS TIRE SERVICE	VEHICLE REPAIR/MAINT	\$682.08
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$15.21
POTTS, JONAH	OFFICIAL/REFEREE	\$270.00
POWER DISTRIBUTORS LLC	INSTRUCTION SUPPLIES	\$11,200.06
PREMIER FURNITURE & EQUIPMENT	OTHER GENERAL SUPPLIES	\$650.00
RABER, ERICKA A	IN DISTRICT TRAVEL	\$15.80
RACOM CORPORATION	COMPUTER HARDWARE	\$5,854.00
RACOM CORPORATION	OTHER GENERAL SUPPLIES	\$1,898.82
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
RAINBO OIL COMPANY	TRANSPORTATION LUBRICANTS	\$2,810.50
RAPTOR TECHNOLOGIES, LLC	OTHER GENERAL SUPPLIES	\$600.00
RAPTOR TECHNOLOGIES, LLC	TECHNOLOGY SUPPLIES	\$170.00

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RAWAL, MANDY M	IN STATE TRAVEL	\$16.04
REALLY GREAT READING LLC	INSTRUCTION SUPPLIES	\$835.52
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$3,774.84
RESPONDUS, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$6,181.00
REUSS, JOYLYNN K	IN DISTRICT TRAVEL	\$66.16
RIO GRANDE - THE BELL GROUP	INSTRUCTION SUPPLIES	\$88.50
RIVER CITY STONE	OTHER GENERAL SUPPLIES	\$75.00
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$50.90
RUDEN, AMBER L	INSTRUCTION SUPPLIES	\$112.15
RYAN, CHERI L	IN DISTRICT TRAVEL	\$4.10
RYAN, HILLARY D	IN DISTRICT TRAVEL	\$46.80
SCHADLER, CINDY L	IN DISTRICT TRAVEL	\$19.89
SCHMITT, DONNA J	IN STATE TRAVEL	\$32.58
SCHOLASTIC INC.	INSTRUCTION SUPPLIES	\$45.50
SCHOOL HEALTH CORPORATION	OTHER GENERAL SUPPLIES	\$16.14
SCHOOL NURSE SUPPLY INC	INSTRUCTION SUPPLIES	\$225.00
SCHOOL NURSE SUPPLY INC	OTHER GENERAL SUPPLIES	\$584.99
SCHOOL OUTLET	OTHER GENERAL SUPPLIES	\$654.97
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$1,006.05
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$93.00
SCHUELLER, JOAN C	OUT OF STATE TRAVEL	\$396.90
SCHUSTER-DAVIS, AMANDA M.	IN STATE TRAVEL	\$264.35
SENIOR HIGH SCHOOL PETTY CASH	IN STATE TRAVEL	\$893.00
SENIOR HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$3,069.00
SIEBE STUDIO	OTHER GENERAL SUPPLIES	\$1,331.09
SIMMIEN, JUSTIN R	IN DISTRICT TRAVEL	\$576.41
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$416.00
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$63.31
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$175.95
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEEL MART	INSTRUCTION SUPPLIES	\$261.00
STEFFL, MICHELLE C	IN DISTRICT TRAVEL	\$15.80
STEINES, MICHELE M	IN DISTRICT TRAVEL	\$15.68
STOLL, CHRISTOPHER JON	OFFICIAL/REFEREE	\$130.00
STUECK, TAMARA L	IN DISTRICT TRAVEL	\$4.68
STULLER, INC.	INSTRUCTION SUPPLIES	\$461.53
SU INSURANCE COMPANY	TECHNOLOGY SUPPLIES	\$24.06
SUBSCRIPTION SERVICE OF AMERICA, INC.	PERIODICALS	\$55.92
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$920.08
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$57.92
SWISHER & COHRT, P.L.C.	LEGAL	\$315.00
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$2,436.48
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,000.05
THE LIBRARY STORE, INC. (TLS)	TECHNOLOGY SUPPLIES	\$181.72
THE PROPHET CORPORATION	INSTRUCTION SUPPLIES	\$266.39

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THE SENSORY PATH	INSTRUCTION SUPPLIES	\$1,500.00
THOM, DAVID J	IN DISTRICT TRAVEL	\$26.33
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$84.88
THOMPSON TRUCK & TRAILER LLC	TRANSPORTATION PARTS	\$2,989.59
THREE RIVERS FS COMPANY - DYERSVILLE	OTHER GENERAL SUPPLIES	\$35.00
TILL, RICK J	IN STATE TRAVEL	\$85.41
TIMBERLINE BILLING SERVICE LLC	OTHER TECH SERVICES	\$19,667.67
TRANE US, INC.	CONTRACTED TRAINING PROVIDER	\$1,958.75
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$187.58
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$65.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$20,253.50
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$3,450.00
UNION HOERMANN PRESS	OFFICE SUPPLIES	\$538.00
UNITED PARCEL SERVICE	POSTAGE	\$247.87
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$294.00
UNITY POINT AT HOME	PROF-EDUCATIONAL SERVICES	\$93,228.24
UNIVERSITY OF DUBUQUE	TUITION/COMM. COLLEGE	\$1,250.00
UNIVERSITY OF DUBUQUE CHILDCARE CENTER	PROF-EDUCATIONAL SERVICES	\$5,478.64
US CELLULAR	TELEPHONE/DATA LINES	\$950.13
VEACH, KIM A	IN DISTRICT TRAVEL	\$2.34
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$40.01
VERNIER SOFTWARE & TECHNOLOGY	OTHER GENERAL SUPPLIES	\$65.00
VOGT, LISA A	IN DISTRICT TRAVEL	\$12.87
VOSS PEST CONTROL INC	PEST CONTROL	\$200.00
WAGNER, CINDY K	IN STATE TRAVEL	\$36.11
WARDS SCIENCE	INSTRUCTION SUPPLIES	\$506.52
WEBER, MICHELLE E	OUT OF STATE TRAVEL	\$52.17
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$14.63
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$815,915.74
WERNER, RONALD ALAN	OFFICIAL/REFEREE	\$127.42
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$1,733.11
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$0.00
WEYDERT, COURTNEY A	IN STATE TRAVEL	\$294.13
WHITE, STEPHANIE	TEXTBOOK FINES/PENALTIES	\$4.00
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$133.79
WILDEN JR, RAYMOND P.	OFFICIAL/REFEREE	\$218.06
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$104.13
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$443.28
WILLIAMS, ALLISON	OTHER GENERAL SUPPLIES	\$100.00
WILLIAMS, HEATHER A	IN DISTRICT TRAVEL	\$11.12
WILLIE, EMMANUEL	OFFICIAL/REFEREE	\$465.00
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$17,244.00
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,121.89
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$36.21
YOKO, GREGORY	OFFICIAL/REFEREE	\$190.00

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YOUNG-UNS CHILD CARE CENTER & PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$21,343.38
ZILLIG, SANDRA E	OUT OF STATE TRAVEL	\$405.43
Fund Total:		\$11,708,913.24
Fund: MANAGEMENT LEVY		
FRIEDMAN INSURANCE, INC.	BUILDING/PROPERTY	\$225.00
MEDICAL ASSOCIATES - I PLAN (EMPLOYEE)	MEDICAL INSURANCE	\$1,674.59
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$14,173.28
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$18,233.87
Fund Total:		\$34,306.74
Fund: PHYSICAL PLANT/EQUIP LEVY		
CRESCENT ELECTRIC SUPPLY CO	F/A OTHER PROPERTY SERV	\$35,834.40
DPT SERVICE LLC	BLDG CONSTRUCTION SUPPLY	\$1,854.14
GEISLER BROTHERS CO.	OTHER PROPERTY SERVICES	\$91,833.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$4,108.08
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$3,635.33
HARRIS N.A.	MACHINERY/EQUIPMENT	\$6,950.98
HARRIS N.A.	OTHER PROPERTY SERVICES	\$144.07
KONE INC	F/A OTHER PROPERTY SERV	\$31,539.00
KONE INC	OTHER PROPERTY SERVICES	\$1,886.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CAPITALIZED FIXED ASSETS	\$22,518.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$1,060.40
RICOH USA, INC	OTHER TECH SERVICES	\$5,247.43
ROEDER OUTDOOR EQUIPMENT	CAPITALIZED FIXED ASSETS	\$12,065.40
TYLER TECHNOLOGIES, INC.	COMPUTER HARDWARE	\$69,825.00
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$15,000.00
Fund Total:		\$303,501.23
Fund: SCHOOL NUTRITION FUND		
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$627.84
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$836.94
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$3,381.28
BORMANN, JOSEPH J	UNEARNED REVENUES	\$41.00
BRAUN, EMILY E	UNEARNED REVENUES	\$16.05
EITTER, MORGAN	UNEARNED REVENUES	\$59.25
EMS DETERGENT SERVICES CO	OTHER GENERAL SUPPLIES	\$2,205.50
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$10,828.95
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,627.82
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,136.41
HARRIS N.A.	PURCHASED FOOD	\$75.39
HP INC	OTHER GENERAL SUPPLIES	\$172.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$32,385.87
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$146.53
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$423.72
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,547.57

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KLEIN, LISA	UNEARNED REVENUES	\$48.90
KOEHLER, LEAH	UNEARNED REVENUES	\$19.50
LOFFREDO FRESH PRODUCE CO. INC	OTHER GENERAL SUPPLIES	\$261.00
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$6,524.35
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$492.92
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$8,310.50
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$5,636.28
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$156,502.44
PELELO, ANN	UNEARNED REVENUES	\$43.60
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$9,340.58
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$198,685.38
PJ IOWA LC	PURCHASED FOOD	\$3,295.50
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$41,984.71
VAASSEN, KATHY A	UNEARNED REVENUES	\$25.90
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$28,695.60
Fund Total:		\$550,379.28
Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)		
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$12,044.10
CRAYON SOFTWARE EXPERTS LLC	OTHER PURCH PROF SERVICES	\$231,263.81
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,959.00
HARRIS N.A.	COMPUTER HARDWARE	\$675.00
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$7,570.81
KONE INC	BLDG CONSTRUCTION SUPPLY	\$866.34
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CONSTRUCTION SERVICES	\$18,472.89
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$1,210.09
MULTIVISTA	CONSTRUCTION SERVICES	\$1,212.50
RAHE, JEFFREY	TECHNOLOGY SUPPLIES	\$1,148.04
SCOTT ELECTRIC	TECHNOLOGY SUPPLIES	\$983.82
TERRACON CONSULTANTS INC	ARCHITECT/CM SERVICE	\$1,537.50
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$1,702,933.00
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	(\$1,431.82)
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
Fund Total:		\$1,980,789.15
Fund: STUDENT ACTIVITY FUND		
ACT, INC	OTHER GENERAL SUPPLIES	\$1,206.00
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$601.50
AHN, JEE HAE	PROF-EDUCATIONAL SERVICES	\$50.00
ASPI SOLUTIONS, INC.	STUDENT ENTRY FEES	\$300.00
ASSUMPTION HIGH SCHOOL	STUDENT ENTRY FEES	\$125.00
BEE, LAURA MARIE	PROF-EDUCATIONAL SERVICES	\$100.00
BETTS, NICHOLAS M	OTHER GENERAL SUPPLIES	\$341.91
BP CREDIT CARD CENTER	GASOLINE	

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BROWN DEER GOLF CLUB	STUDENT ENTRY FEES	\$20.00
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$3,542.96
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$96.28
COENEN, SHAWN M.	PROF-EDUCATIONAL SERVICES	\$350.00
COLTS YOUTH ORGANIZATION	OTHER GENERAL SUPPLIES	\$100.00
CURTS SIGNATURE SIGN & DESIGN	OTHER GENERAL SUPPLIES	\$150.00
DAVIDSON, MATTHEW DAVID	PROF-EDUCATIONAL SERVICES	\$400.00
DH ATHLETICS LLC	OTHER GENERAL SUPPLIES	\$1,354.00
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$4,089.30
DONUT BOY	OTHER GENERAL SUPPLIES	\$146.37
DUBUQUE ADVERTISER, INC.	OTHER GENERAL SUPPLIES	\$92.00
DUBUQUE COUNTY FAIR ASSOCIATION INC	PROF-EDUCATIONAL SERVICES	\$575.00
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$321.70
ELSMORE SWIM SHOP	OTHER GENERAL SUPPLIES	\$46.00
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$2,924.00
ENKE, MANDY S	OTHER GENERAL SUPPLIES	\$82.88
EPIC SPORTS	OTHER GENERAL SUPPLIES	\$415.93
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$141.10
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$516.56
GALENA HIGH SCHOOL	STUDENT ENTRY FEES	\$200.00
GEHL LAWN SERVICE	OTHER GENERAL SUPPLIES	\$675.00
GLYNNS CREEK GOLF COURSE	STUDENT ENTRY FEES	\$80.00
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$3,285.00
HAPPYS PLACE	OTHER GENERAL SUPPLIES	\$2,082.40
HARRIS N.A.	IN STATE TRAVEL	\$848.92
HARRIS N.A.	MACHINERY/EQUIPMENT	\$1,705.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$22,066.35
HARRIS N.A.	STUDENT ENTRY FEES	\$1,002.50
HEIAR BROTHERS FENCING & SUPPLY, INC	CAPITALIZED FIXED ASSETS	\$10,694.62
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$66.45
HODEN, BETH A	GASOLINE	\$46.35
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$1,648.94
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$400.46
ICDA - IOWA CHORAL DIRECTORS ASSOC	OTHER GENERAL SUPPLIES	\$28.00
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$10.00
INGRAM LIBRARY SERVICES	OTHER GENERAL SUPPLIES	\$444.73
IOWA CITY WEST HIGH SCHOOL	STUDENT ENTRY FEES	\$25.00
IOWA HIGH SCHOOL ATHLETIC ASSOC.	OTHER GENERAL SUPPLIES	\$80.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$46.90
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$296.90
IOWA SPORTS SUPPLY INC.	OTHER GENERAL SUPPLIES	\$545.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$71.27
JW PEPPER & SON, INC.	OTHER GENERAL SUPPLIES	\$306.99
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$250.00
LEADING EDGE FUNDRAISING	OTHER GENERAL SUPPLIES	\$19,684.96

Dubuque Community School District
Regular Board Meeting
May 1-31, 2022

Vendor Name	Description	Check Total
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$1,986.20
LINN-MAR HIGH SCHOOL	STAFF WORKSHOP/CONFERENCE REG FEES	\$70.00
MENARDS INC	OTHER GENERAL SUPPLIES	\$382.39
MINNTEX CITRUS	OTHER GENERAL SUPPLIES	\$229.60
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$1,533.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$4,884.35
NEW WHITE FLORIST	OTHER GENERAL SUPPLIES	\$453.50
NORTH SCOTT HIGH SCHOOL	STUDENT ENTRY FEES	\$85.00
OLD FASHION CANDY COMPANY	OTHER GENERAL SUPPLIES	\$2,205.31
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$2,813.77
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$330.50
PREGLER-LEIBFRIED, PEGGY M	OTHER GENERAL SUPPLIES	\$73.40
QUAD CITY TIMES	OTHER GENERAL SUPPLIES	\$447.84
RESSLER, MARK W	OTHER GENERAL SUPPLIES	\$195.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$11,065.40
SOCCER.COM	OTHER GENERAL SUPPLIES	\$239.80
ST AMBROSE UNIVERSITY	STUDENT ENTRY FEES	\$285.00
SUN PRAIRIE BASKETBALL BACKCOURT CLUB	STUDENT ENTRY FEES	\$85.00
THE CHOCOLATE HOG BBQ AND CATERING CO	OTHER GENERAL SUPPLIES	\$482.00
THE GOLF WAREHOUSE	OTHER GENERAL SUPPLIES	\$948.50
THREE RIVERS FS COMPANY - DYERSVILLE	OTHER GENERAL SUPPLIES	\$4,521.50
TOUPS, CAMERON L	OTHER GENERAL SUPPLIES	\$308.94
TRI-STATE PORTA POTTY, INC.	OTHER GENERAL SUPPLIES	\$720.00
UNI MODEL UNITED NATIONS	STUDENT ENTRY FEES	\$170.00
UNIVERSITY OF DUBUQUE	OTHER GENERAL SUPPLIES	\$211.00
UW-PLATTEVILLE ATHLETIC DEPARTMENT	STUDENT ENTRY FEES	\$250.00
VERONA AREA BOYS BASKETBALL	STUDENT ENTRY FEES	\$200.00
WAPSIE VALLEY COMMUNITY SCHOOLS	STUDENT ENTRY FEES	\$50.00
WATERLOO WEST HIGH SCHOOL	STUDENT ENTRY FEES	\$120.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$80.00
WEST MUSIC COMPANY	OTHER GENERAL SUPPLIES	\$17.49
WESTERN DUBUQUE HIGH SCHOOL	STUDENT ENTRY FEES	\$250.00
Fund Total:		\$121,771.25
Grand Total:		\$14,888,135.51

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

From Date: 5/1/2022 To Date: 5/31/2022

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$87,891,817.54	\$7,521,033.95	\$69,816,925.20	\$18,074,892.34	\$18,813,501.93	(\$738,609.59)	-0.84%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$31,920,411.68	\$2,740,336.65	\$25,673,567.21	\$6,246,844.47	\$6,698,209.72	(\$451,365.25)	-1.41%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$3,603,471.47	\$374,600.73	\$5,161,384.69	(\$1,557,913.22)	\$430,612.97	(\$1,988,526.19)	-55.18%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$500,794.79	\$45,123.08	\$400,962.68	\$99,832.11	\$50,755.31	\$49,076.80	9.80%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,077,843.42	\$76,940.87	\$2,287,429.82	\$790,413.60	\$1,047,424.72	(\$257,011.12)	-8.35%
10.0000.0000.000.0000.000600	SUPPLIES	\$23,194,918.75	\$572,049.52	\$5,108,415.23	\$18,086,503.52	\$2,569,869.26	\$15,516,634.26	66.90%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$274,944.76	\$151,586.18	\$826,618.92	(\$551,674.16)	\$313,416.79	(\$865,090.95)	-314.64%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$49,749.32	\$130.00	\$55,910.20	(\$6,160.88)	\$200.00	(\$6,360.88)	-12.79%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$5,626,169.44	\$456,944.00	\$5,026,384.01	\$599,785.43	\$0.00	\$599,785.43	10.66%
	FUND: GENERAL FUND - 10	\$156,140,121.17	\$11,938,744.98	\$114,357,597.96	\$41,782,523.21	\$29,923,990.70	\$11,858,532.51	7.59%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$12,997.86	(\$12,997.86)	\$0.00	(\$12,997.86)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$3,959.88	(\$3,959.88)	\$0.00	(\$3,959.88)	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$0.00	\$16,957.74	(\$16,957.74)	\$0.00	(\$16,957.74)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$3,454.57	\$73,331.77	(\$73,331.77)	\$6,279.61	(\$79,611.38)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$498.59	\$10,270.84	(\$10,270.84)	\$304.58	(\$10,575.42)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$1,795.00	\$71,516.07	(\$71,516.07)	\$4,810.69	(\$76,326.76)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$170.00	(\$170.00)	\$0.00	(\$170.00)	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$1,828.49	\$15,305.00	(\$15,305.00)	\$13.22	(\$15,318.22)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,552,000.00	\$101,405.90	\$716,525.95	\$835,474.05	\$103,045.76	\$732,428.29	47.19%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$12,399.62	\$41,247.22	(\$41,247.22)	\$3,207.61	(\$44,454.83)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$2,807.50	\$50,515.38	(\$50,515.38)	\$14,050.00	(\$64,565.38)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$4,777.09	(\$4,777.09)	\$0.00	(\$4,777.09)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,552,000.00	\$124,189.67	\$983,659.32	\$568,340.68	\$131,711.47	\$436,629.21	28.13%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,519,000.00	\$34,081.74	\$2,014,538.17	(\$495,538.17)	\$27,239.07	(\$522,777.24)	-34.42%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	100.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$2,459,000.00	(\$9,697.00)	\$2,419,589.01	\$39,410.99	\$0.00	\$39,410.99	1.60%
	FUND: MANAGEMENT LEVY - 22	\$4,200,000.00	\$24,384.74	\$4,434,127.18	(\$234,127.18)	\$27,239.07	(\$261,366.25)	-6.22%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$15,423,905.00	\$232,643.58	\$1,805,446.36	\$13,618,458.64	\$754,468.75	\$12,863,989.89	83.40%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$1,100,000.00	\$1,722,618.39	\$10,078,163.83	(\$8,978,163.83)	\$18,717,035.34	(\$27,695,199.17)	-2517.75%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$14,283.17	\$157,112.83	(\$157,112.83)	\$13,693.97	(\$170,806.80)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$10,569.01	\$78,495.41	(\$78,495.41)	\$102,271.76	(\$180,767.17)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$3,300,000.00	(\$121,642.00)	\$53,118.40	\$3,246,881.60	\$1,211,732.90	\$2,035,148.70	61.67%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$8,075,000.00	\$682,603.95	\$7,273,323.69	\$801,676.31	\$0.00	\$801,676.31	9.93%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$27,898,905.00	\$2,541,076.10	\$19,445,660.52	\$8,453,244.48	\$20,799,202.72	(\$12,345,958.24)	-44.25%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$21,307.83	\$231,706.58	(\$231,706.58)	\$248,983.27	(\$480,689.85)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$3,907,000.00	\$164,871.80	\$1,253,592.83	\$2,653,407.17	\$2,370,460.16	\$282,947.01	7.24%
36.0000.0000.000.0000.000600	SUPPLIES	\$100,000.00	\$5,962.22	\$214,629.66	(\$114,629.66)	\$86,388.63	(\$201,018.29)	-201.02%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,350,000.00	\$111,359.38	\$798,153.38	\$551,846.62	\$1,284,326.76	(\$732,480.14)	-54.26%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$5,357,000.00	\$303,501.23	\$2,498,082.45	\$2,858,917.55	\$3,990,158.82	(\$1,131,241.27)	-21.12%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$75,609.32	(\$75,609.32)	\$0.00	(\$75,609.32)	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$7,938,000.00	\$0.00	\$17,043,919.79	(\$9,105,919.79)	\$0.00	(\$9,105,919.79)	-114.71%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 5/1/2022

To Date: 5/31/2022

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$7,938,000.00	\$0.00	\$17,119,529.11	(\$9,181,529.11)	\$0.00	(\$9,181,529.11)	-115.67%
61.0000.0000.000.0000.000100	SALARIES	\$1,989,789.74	\$209,338.96	\$1,825,493.03	\$164,296.71	\$198,649.43	(\$34,352.72)	-1.73%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$690,593.64	\$74,425.20	\$741,004.61	(\$50,410.97)	\$71,112.17	(\$121,523.14)	-17.60%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$1,420.17	(\$1,420.17)	\$420.00	(\$1,840.17)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$4,297,300.00	\$273,698.38	\$2,102,600.08	\$2,194,699.92	\$150,816.36	\$2,043,883.56	47.56%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$6,977,683.38	\$557,462.54	\$4,670,517.89	\$2,307,165.49	\$420,997.96	\$1,886,167.53	27.03%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$173,005.30	\$2,394,498.21	(\$2,394,498.21)	\$434,504.88	(\$2,829,003.09)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$12,266.51	\$99,718.13	(\$99,718.13)	\$16,636.87	(\$116,355.00)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$185,271.81	\$2,494,216.34	(\$2,494,216.34)	\$451,141.75	(\$2,945,358.09)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$2,216.69	\$21,878.67	(\$21,878.67)	\$763.40	(\$22,642.07)	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$2,216.69	\$21,878.67	(\$21,878.67)	\$763.40	(\$22,642.07)	0.00%
Grand Total:		\$210,063,709.55	\$15,676,847.76	\$166,042,227.18	\$44,021,482.37	\$55,745,205.89	(\$11,723,723.52)	-5.58%

End of Report

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 5/1/2022 To Date: 5/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$35,090,949.00)	(\$1,404,278.17)	(\$33,147,250.86)	\$0.00	(\$1,943,698.14)	94.46%
001112 - CASH RESERVE PROPERTY TAX	(\$7,085,158.00)	\$0.00	(\$8,212,804.56)	\$0.00	\$1,127,646.56	115.92%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$1,004,760.39)	\$0.00	\$1,004,760.39	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,543,931.00)	(\$170,935.40)	(\$5,315,892.06)	\$0.00	(\$228,038.94)	95.89%
001171 - UTILITY REPLACEMENT TAX	(\$1,063,043.00)	(\$320,675.64)	(\$1,028,449.85)	\$0.00	(\$34,593.15)	96.75%
001191 - MOBILE HOME TAX	(\$102,000.00)	(\$4,753.98)	(\$105,765.16)	\$0.00	\$3,765.16	103.69%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$10,000.00)	\$0.00	(\$7,227.00)	\$0.00	(\$2,773.00)	72.27%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$850,000.00)	\$0.00	(\$707,648.64)	\$0.00	(\$142,351.36)	83.25%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$300,000.00)	\$7,388.90	(\$229,881.90)	\$0.00	(\$70,118.10)	76.63%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$22,500.00)	(\$2,642.25)	(\$41,043.99)	\$0.00	\$18,543.99	182.42%
001441 - TRANS FEES/PRIVATE	(\$7,500.00)	(\$2,145.18)	(\$22,251.75)	\$0.00	\$14,751.75	296.69%
001510 - INTEREST	(\$100,000.00)	(\$18,492.84)	(\$74,330.42)	\$0.00	(\$25,669.58)	74.33%
001720 - BOOKSTORE & SUPPLY SALES	(\$1,000.00)	(\$107.00)	(\$423.55)	\$0.00	(\$576.45)	42.36%
001740 - STUDENT FEES REVENUE	(\$100,000.00)	(\$4,090.73)	(\$85,608.62)	\$0.00	(\$14,391.38)	85.61%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$115,000.00)	(\$6,625.75)	(\$167,619.90)	\$0.00	\$52,619.90	145.76%
001920 - DONATIONS/CONTRIBUTIONS	(\$200,000.00)	(\$18,794.40)	(\$183,470.89)	\$0.00	(\$16,529.11)	91.74%
001921 - DRA GRANT	(\$120,000.00)	\$0.00	(\$125,000.00)	\$0.00	\$5,000.00	104.17%
001924 - MCELROY GRANT	\$0.00	\$0.00	(\$5,384.37)	\$0.00	\$5,384.37	0.00%
001925 - LOCAL GRANT	(\$80,000.00)	(\$517.16)	(\$156,352.52)	\$0.00	\$76,352.52	195.44%
001942 - TEXTBOOK FEES - PUBLIC	(\$485,000.00)	(\$12,130.26)	(\$540,529.68)	\$0.00	\$55,529.68	111.45%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$2,526.21)	(\$20,010.38)	\$0.00	\$10,010.38	200.10%
001954 - LEA/AEA OTHER SERVICES	(\$43,490.00)	\$0.00	\$0.00	\$0.00	(\$43,490.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$42,873.01)	\$0.00	\$42,873.01	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	(\$985.98)	(\$1,685.74)	\$0.00	\$1,685.74	0.00%
001989 - OTHER REFUND PR YR EXP	(\$8,500.00)	\$0.00	(\$20,902.41)	\$0.00	\$12,402.41	245.91%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	(\$5.87)	(\$5.87)	\$0.00	\$5.87	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 5/1/2022 To Date: 5/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

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☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	(\$350,000.00)	(\$47,743.62)	(\$488,304.37)	\$0.00	\$138,304.37	139.52%
003111 - FOUNDATION AID-CURRENT YR	(\$56,126,268.00)	(\$5,571,811.00)	(\$50,309,559.00)	\$0.00	(\$5,816,709.00)	89.64%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,598,842.00)	(\$359,884.00)	(\$3,238,956.00)	\$0.00	(\$359,886.00)	90.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,265,844.00)	(\$225,541.00)	(\$2,029,869.00)	\$0.00	(\$235,975.00)	89.59%
003119 - TRANSPORTATION EQUITY AID	(\$8,415.00)	\$0.00	\$0.00	\$0.00	(\$8,415.00)	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	\$0.00	(\$39,295.53)	\$0.00	\$9,295.53	130.99%
003123 - DISTRICT COURT CLAIM	(\$125,000.00)	\$0.00	(\$70,767.85)	\$0.00	(\$54,232.15)	56.61%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,598,581.00)	(\$659,858.00)	(\$5,938,722.00)	\$0.00	(\$659,859.00)	90.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,483,327.00)	(\$456,944.00)	(\$5,026,384.00)	\$0.00	(\$456,943.00)	91.67%
003216 - EARLY INTERVENTION GRANT	(\$791,586.00)	(\$79,159.00)	(\$712,431.00)	\$0.00	(\$79,155.00)	90.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$400,000.00)	\$0.00	(\$402,034.40)	\$0.00	\$2,034.40	100.51%
003222 - NON-PUBLIC TEXTBOOK AID	(\$40,000.00)	\$0.00	(\$41,711.53)	\$0.00	\$1,711.53	104.28%
003227 - D-CAT/DHS	(\$10,000.00)	(\$7,500.00)	(\$15,000.00)	\$0.00	\$5,000.00	150.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$70,000.00)	(\$17,299.70)	(\$67,747.90)	\$0.00	(\$2,252.10)	96.78%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	(\$65,840.30)	\$0.00	\$65,840.30	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$30,000.00)	\$0.00	(\$26,715.19)	\$0.00	(\$3,284.81)	89.05%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	\$0.00	\$0.00	(\$95,276.00)	\$0.00	\$95,276.00	0.00%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$780,555.00)	(\$78,056.00)	(\$702,504.00)	\$0.00	(\$78,051.00)	90.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	(\$26,468.76)	\$0.00	\$26,468.76	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$18,000.00)	\$0.00	(\$16,309.63)	\$0.00	(\$1,690.37)	90.61%
003803 - STATE COMM & IND REPLACEMENT	(\$1,737,263.00)	\$0.00	(\$1,264,806.80)	\$0.00	(\$472,456.20)	72.80%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	(\$619,614.52)	(\$3,848,621.82)	\$0.00	\$3,848,621.82	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	\$0.00	(\$705.37)	(\$829.33)	\$0.00	\$829.33	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	\$0.00	(\$2,299,054.79)	(\$3,524,364.74)	\$0.00	\$3,524,364.74	0.00%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	(\$891,342.00)	\$0.00	\$891,342.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	(\$29,242.47)	\$0.00	\$29,242.47	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	(\$46,752.16)	\$0.00	\$46,752.16	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	\$0.00	(\$66,336.12)	(\$104,915.90)	\$0.00	\$104,915.90	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	(\$2,005,712.00)	\$0.00	(\$5,723,220.36)	\$0.00	\$3,717,508.36	285.35%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$1,993,850.00)	\$0.00	(\$1,798,593.72)	\$0.00	(\$195,256.28)	90.21%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	(\$144,250.00)	\$0.00	(\$402,526.91)	\$0.00	\$258,276.91	279.05%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	(\$3,511.63)	\$0.00	\$3,511.63	0.00%
004531 - PERKINS GRANT	(\$135,666.43)	\$0.00	(\$68,285.96)	\$0.00	(\$67,380.47)	50.33%
004565 - HOMELESS YOUTH GRANT	(\$45,000.00)	(\$9,187.34)	(\$50,852.79)	\$0.00	\$5,852.79	113.01%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$90,000.00)	(\$14,809.45)	(\$84,475.95)	\$0.00	(\$5,524.05)	93.86%
004634 - MEDICAID DIRECT CARE	(\$3,000,000.00)	(\$479,436.54)	(\$2,774,170.65)	\$0.00	(\$225,829.35)	92.47%
004643 - TITLE II-FED TCHR QUALITY	(\$325,000.00)	\$0.00	(\$294,899.80)	\$0.00	(\$30,100.20)	90.74%
004644 - TITLE III	(\$10,000.00)	(\$825.00)	(\$23,529.95)	\$0.00	\$13,529.95	235.30%
004646 - 21ST CENTURY COM LEARN CT	(\$80,000.00)	(\$36,703.27)	(\$107,420.01)	\$0.00	\$27,420.01	134.28%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	(\$23,458.02)	\$0.00	\$23,458.02	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$100,000.00)	\$0.00	(\$42,023.13)	\$0.00	(\$57,976.87)	42.02%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	\$0.00	(\$300,957.92)	\$0.00	(\$234,042.08)	56.25%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	(\$37,484.30)	\$0.00	\$37,484.30	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	0.00%
005221 - FUND 21 TRANSFER	(\$5,000.00)	\$0.00	(\$4,880.12)	\$0.00	(\$119.88)	97.60%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 5/1/2022 To Date: 5/31/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005261 - INTERFUND TRANS FUND 61	(\$280,000.00)	\$0.00	\$0.00	\$0.00	(\$280,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$35,000.00)	(\$50.00)	(\$14,137.10)	\$0.00	(\$20,862.90)	40.39%
005314 - SALE OF EQUIPMENT	(\$75,000.00)	(\$4,243.00)	(\$34,263.13)	\$0.00	(\$40,736.87)	45.68%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$138,686,230.43)	(\$12,997,079.64)	(\$142,060,636.65)	\$0.00	\$3,374,406.22	102.43%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS						
001510 - INTEREST	\$0.00	(\$18.01)	(\$83.46)	\$0.00	\$83.46	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$4,549.00)	\$0.00	\$4,549.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:	\$0.00	(\$18.01)	(\$4,632.46)	\$0.00	\$4,632.46	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$2,000.00)	(\$114.34)	(\$529.20)	\$0.00	(\$1,470.80)	26.46%
001710 - ADMISSIONS	\$0.00	(\$7,324.10)	(\$141,111.11)	\$0.00	\$141,111.11	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$275,000.00)	(\$1,710.25)	(\$99,736.80)	\$0.00	(\$175,263.20)	36.27%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$33,035.00)	(\$83,769.80)	\$0.00	\$83,769.80	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$882.69)	(\$14,180.91)	\$0.00	\$14,180.91	0.00%
001999 - MISCELLANEOUS REVENUE	(\$1,275,000.00)	(\$130,149.91)	(\$639,744.61)	\$0.00	(\$635,255.39)	50.18%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,552,000.00)	(\$173,216.29)	(\$979,072.43)	\$0.00	(\$572,927.57)	63.08%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$4,889,778.00)	(\$162,387.47)	(\$4,771,119.43)	\$0.00	(\$118,658.57)	97.57%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$102,058.80)	\$0.00	\$102,058.80	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$110,222.00)	(\$33,249.81)	(\$106,636.60)	\$0.00	(\$3,585.40)	96.75%
001191 - MOBILE HOME TAX	\$0.00	(\$492.93)	(\$10,860.22)	\$0.00	\$10,860.22	0.00%
001510 - INTEREST	(\$15,000.00)	(\$3,638.52)	(\$15,551.82)	\$0.00	\$551.82	103.68%
001989 - OTHER REFUND PR YR EXP	(\$16,300.00)	\$0.00	(\$38,456.00)	\$0.00	\$22,156.00	235.93%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$55,826.86)	\$0.00	\$55,826.86	0.00%
003801 - MILITARY CREDIT	(\$1,200.00)	\$0.00	(\$1,691.07)	\$0.00	\$491.07	140.92%
003803 - STATE COMM & IND REPLACEMENT	(\$179,730.00)	\$0.00	(\$129,303.00)	\$0.00	(\$50,427.00)	71.94%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$5,212,230.00)	(\$199,768.73)	(\$5,231,503.80)	\$0.00	\$19,273.80	100.37%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)						
001510 - INTEREST	(\$100,000.00)	(\$16,231.74)	(\$101,725.81)	\$0.00	\$1,725.81	101.73%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$44,640.00)	\$0.00	\$44,640.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$45,000.00)	(\$7,239.46)	(\$7,239.46)	\$0.00	(\$37,760.54)	16.09%
003361 - SAVE	(\$10,749,204.00)	(\$871,579.29)	(\$11,573,787.98)	\$0.00	\$824,583.98	107.67%
005113 - REVENUE BONDS	(\$35,748,973.00)	\$0.00	(\$30,185,000.00)	\$0.00	(\$5,563,973.00)	84.44%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	(\$3,033,561.75)	\$0.00	\$3,033,561.75	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:	(\$46,643,177.00)	(\$895,050.49)	(\$44,945,955.00)	\$0.00	(\$1,697,222.00)	96.36%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,280,964.00)	(\$134,662.69)	(\$4,187,382.17)	\$0.00	(\$93,581.83)	97.81%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$96,258.47)	\$0.00	\$96,258.47	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$86,552.00)	(\$26,108.59)	(\$83,733.72)	\$0.00	(\$2,818.28)	96.74%
001191 - MOBILE HOME TAX	\$0.00	(\$387.04)	(\$8,601.19)	\$0.00	\$8,601.19	0.00%
001510 - INTEREST	(\$15,000.00)	(\$4,048.10)	(\$17,171.31)	\$0.00	\$2,171.31	114.48%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$20,000.00)	\$0.00	(\$25,732.10)	\$0.00	\$5,732.10	128.66%
003801 - MILITARY CREDIT	(\$1,300.00)	\$0.00	(\$1,327.88)	\$0.00	\$27.88	102.14%
003803 - STATE COMM & IND REPLACEMENT	(\$144,160.00)	\$0.00	(\$115,517.36)	\$0.00	(\$28,642.64)	80.13%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	(\$8,391.45)	\$0.00	\$8,391.45	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,547,976.00)	(\$165,206.42)	(\$4,544,465.65)	\$0.00	(\$3,510.35)	99.92%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$10,000.00)	(\$1,742.99)	(\$22,670.25)	\$0.00	\$12,670.25	226.70%
005112 - REFUNDING BONDS	\$0.00	\$0.00	(\$9,165,000.00)	\$0.00	\$9,165,000.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$8,075,000.00)	(\$682,603.95)	(\$7,273,323.69)	\$0.00	(\$801,676.31)	90.07%
40 - DEBT SERVICE FUND Total:	(\$8,085,000.00)	(\$684,346.94)	(\$16,460,993.94)	\$0.00	\$8,375,993.94	203.60%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$1,000.00)	(\$559.33)	(\$1,996.30)	\$0.00	\$996.30	199.63%
001611 - STUDENT LUNCH SALES	(\$160,000.00)	\$0.00	\$0.00	\$0.00	(\$160,000.00)	0.00%
001612 - STUDENT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

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☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$450,000.00)	(\$59,921.75)	(\$562,614.90)	\$0.00	\$112,614.90	125.03%
001622 - ADULT LUNCH SALES	(\$50,000.00)	(\$4,064.55)	(\$33,152.35)	\$0.00	(\$16,847.65)	66.30%
001623 - ADULT BREAKFAST SALES	\$0.00	(\$80.00)	(\$422.00)	\$0.00	\$422.00	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	(\$15,000.00)	(\$4,016.48)	(\$22,394.44)	\$0.00	\$7,394.44	149.30%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$0.45)	\$0.00	\$0.45	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	(\$12.00)	(\$62.00)	\$0.00	\$62.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	(\$9,660.00)	\$0.00	\$9,660.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	\$0.00	(\$5,695.85)	\$0.00	\$5,695.85	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$1,085.87)	\$0.00	\$1,085.87	0.00%
003251 - STATE AID LUNCH REIMB	(\$15,000.00)	\$0.00	(\$26,050.76)	\$0.00	\$11,050.76	173.67%
003252 - STATE AID BREAKFAST REIMB	(\$5,000.00)	\$0.00	(\$6,635.07)	\$0.00	\$1,635.07	132.70%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$540,000.00)	(\$112,916.32)	(\$707,399.45)	\$0.00	\$167,399.45	131.00%
004553 - FEDERAL AID LUNCH REIMB	(\$2,500,000.00)	(\$634,701.06)	(\$4,944,705.15)	\$0.00	\$2,444,705.15	197.79%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$54,816.01)	\$0.00	\$54,816.01	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$7,129.36)	(\$74,096.69)	\$0.00	\$74,096.69	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 5/1/2022 To Date: 5/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$3,736,000.00)	(\$823,400.85)	(\$6,450,787.29)	\$0.00	\$2,714,787.29	172.67%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$171,536.44)	(\$2,383,882.51)	(\$11.06)	\$2,383,893.57	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$171,536.44)	(\$2,383,882.51)	(\$11.06)	\$2,383,893.57	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$5.10)	(\$23.05)	\$0.00	\$23.05	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,199.60)	(\$27,189.05)	\$0.00	\$27,189.05	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$1,204.70)	(\$27,212.10)	\$0.00	\$27,212.10	0.00%
Grand Total:	(\$208,462,613.43)	(\$16,110,828.51)	(\$223,089,141.83)	(\$11.06)	\$14,626,539.46	107.02%

End of Report

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: June 3, 2022
 - B. Date media were emailed agenda: June 3, 2022
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: June 6, 2022 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Nancy Bradley, Kate Parks, Lisa Wittman, Jim Prochaska, Tami Ryan, and Anderson Sainci. Absent: Katie Jones. District representatives present: Kevin Kelleher, Rick Till, Rob Powers, Mark Fassbinder, Coby Culbertson, Amy Hawkins, Stan Rheingans, Ernie Bolibaugh, Joe Moloney and Brenda Duvel.

Lisa Wittman called the meeting to order at 4:00 p.m.

Agenda for June 6, 2022

The agenda was approved as submitted.

Donation of Disc Golf Course at Roosevelt Middle School

Chase Hohmann, Boy Scout and junior from Hempstead High School will build a 9-hole disc golf course at Eleanor Roosevelt Middle School for his Eagle Scout project. Project cost is estimated at \$3,145.00. Board 06/13/22

Purchase/Professional Services Contracts

Computer Information Concepts-Infinite Campus Student Information System, for an estimated cost of \$113,573.00. SAVE dollars will be used to fund this purchase. Board 6/06/2022

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Ken Johnson, from Straka-Johnson architects updated the committee on the Senior Renovations Phase 2 project. General

- Project is roughly 46% complete
- Project just entered its 2nd year; summer 2022 will be busy with work in all quadrants of the building.

Area A Addition (Auditorium Entry):

- Scheduled for turn over prior to first of the year (2023).

Area A Renovation (Auditorium):

- Preparing for raked house floor.
- Scheduled for turn over prior to first of the year (2023).

Area B Addition (Theater Support):

- Scheduled for turn over prior to start of 22-23 school year.

Area B Renovation (B Wing)

- Work in west restroom core and music practice suite, music rooms, and science rooms.
- Music rooms should be complete in September 2022; west social studies classrooms should be complete end of first semester 22-23; west science rooms should be complete by start of second semester 22-23.

Area C Addition (Performance PE and Wrestling Room):

- Scheduled for turn over prior to start of 22-23 school year

Area C Renovation (Men's Locker Room):

- Scheduled for turn over approximately end-September 2022

Area C Renovation (Nora Gym):

- Scheduled for final turn over approximately mid-October 2022 (Nora Gym open by mid-September 2022)

Project remains on schedule and on budget.

Senior High School Furnishings, Fixtures and Equipment (FF&E)

Ken Johnson reviewed the bid opening.

Bid Package No. 1 bid opening was on May 26, 2022, at 2:00.

- There were some anomalies; 3 of the bidders did not acknowledge the addendum and one bidder delivered their bid to the incorrect address.
- Danielle Hainfield, legal counsel for construction contracts, said that failure to acknowledge addenda is a significant enough of an irregularity to warrant disqualification
- Only two of the bidders bid all components of the bid package – Tricon Construction and H2I
- Tricon Construction had the apparent lowest responsive, responsible bid – at \$279,000
 - Architect's Estimate was \$300,000
- FF&E Bid Package No. 1 work is to be completed by December 16, 2022.

Hempstead High School Intercom Replacement

Nick Rettenberger, from Origin Design, CEC no new updates from the supplier. CEC plans to complete install within 2 weeks after parts are delivered in late summer or early fall.

Central Kitchen Mechanical System Replacement.

Nick Rettenberger, of Origin Design, said that demolition had begun on June 6th with the completion scheduled for mid-August before staff returns. A construction meeting is scheduled for June 15th.

Hempstead High School Kitchen Freezer Replacement

Mark Fassbinder updated the committee on the Hempstead High School Kitchen Freezer Replacement. Contractor was on site on Monday, June 7, with work to start as soon as school is out. Ninety-four percent of the project should be completed by the time school starts with installation of the freezer in January. Lease agreements for freezer/cooler storage will be coming to the July Facility and Support Services committee. Nutrition department will pay for the lease of the coolers.

Cenergistic Update

Abi Hammann, energy specialist from Cenergistic, updated the committee. Last day for professional development is complete with teachers still lingering in the schools. Hammann will begin summer set back audits. Summer school scheduling will happen by the end of June. Hammann continues to look for ways to decrease demand and usage when and where possible.

Update on Soccer Complex

Kevin Kelleher reported that the Soccer Complex has reached out to the school district with a letter of intent. Kelleher gave the history of the property to the committee. Negotiations would start with interested parties. Board discussed possible uses for the land and setting transparent priorities. Stan Rheingans, Superintendent stated that the strategic plans supports that the land being used by the students and families of Dubuque. The Board would have a public hearing when they are ready to accept an offer. It was decided that a draft of priorities would be presented at the next Facilities and Support Services committee meeting on July 11, 2022. In addition, legal counsel would be consulted.

Charter Bus Services Contract

Contract with Windstar Lines, Inc. for activities transportation for the 2022-2023 school year. Board 6/13/22

Payment of Year-end Bills

Board resolution to authorize payment of final June 2022 bills subject to post audit by board. Board 6/13/22

Safety Equipment Transfer

Board resolution to approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$17,217.61 or as determined and eligible as of June 30, 2022. Board 6/13/22

Middle School Consolidation Goal

Mark Fassbinder updated the committee on the middle school consolidation process. As directed, the district reached out to architectural firms to help assist a middle school consolidation committee with the process consolidating the three middle schools. The district will have an agreement with architects from InVisions out of Waterloo, Iowa for the Board to sign at the June 13th Board meeting.

Board members, Lisa Wittman and Anderson Sainci volunteered to represent the Board on the Middle School Consolidation committee.

Update on Fulton Elementary School Building

Amy Hawkins, superintendent elect, updated the committee on Fulton Elementary. The open house was well attended. Students had a very positive experience in seeing their new schools. The committee gave a special shout out to Fulton Elementary School Principal, Chris Nugent for her leadership in closing the school.

Investment Quote Results

Kevin Kelleher reviewed the bid results for a \$20 million, six-month CD. The highest interest was submitted by DuTrac Community Credit Union.

Lincoln Elementary School Outdoor Wellness Community Development Block Grant

WHKS & Co.–Professional services contract for topographic survey and design engineering services for Lincoln Elementary Outdoor Wellness project at an estimated cost of \$29,090.00. Board 6/13/22

Other Items

Hoover Elementary Boiler Replacement

Mark Fassbinder noted that the burners on the Hoover Elementary School boiler will need to be replaced. Brecke Mechanical Contractors proposed removing existing dual fuel burner and install a new gas fired burner for an estimated cost of 37,375.00. Board 6/13/22

Medicaid Billing

Brenda Duvel, Director of Special Education and Johna Freyling-Butler, Medicaid, presented to the committee a change in billing companies for Medicaid because of service concerns with the current company. Asking the board to approve a contract with CompuClaim. This contract will save money and provide better service for our district. The contract goes for 3 years with a cost of 3.5% of net Medicaid receivables paid to the district. Board 6/13/22.

Transportation Fueling Station

Current transportation fueling station is original to construction from the 1970's. The transportation department is having issues with the tanks and fueling system. Received a bid for professional design services with Modus Engineering for \$49,000.00.

City Right of Way-Jefferson Property

The City of Dubuque is looking at a utility replacement project and are asking for purchase of a small section of right of way by Jefferson Middle School.

Amy Hawkins reminded everyone that this is Stan Rheingan's last meeting for Facilities and Support Services. In addition, she reminded everyone of the open house on Thursday, June 9th from 4-6 at Roosevelt Middle School.

The next meeting was scheduled for July 11, 2022.

The meeting adjourned at 5:51 p.m.

Carolyn Mauss, Secretary
Board of Education

ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Anderson, Casey	5/19/22	6/6/22	8/16/11	Hempstead/Social Studies	Relocation
Anderson, Samantha	5/25/22	6/8/22	2/21/13	Forum/District Mentor	Relocation
Dursky, Lisa	5/26/22	6/6/22	8/13/21	Jefferson/ELL	Relocation
Foxen, Anthony	5/10/22	6/6/22	8/15/12	Hoover/Physical Education	Other employment
Frank, Ashley	5/23/22	6/6/22	8/17/17	Eisenhower/Grade 5	Other employment
Fure, Ashley	5/23/22	6/8/22	8/15/12	Hempstead/Counselor	Other employment
Huber, Kayla	6/2/22	6/6/22	8/15/19	Jefferson/Multicategorical	Personal
Huff, Jeremy	6/1/22	6/6/22	8/13/21	Washington/Science	Relocation
Kirman, Jason	5/25/22	6/6/22	8/21/01	Washington/Science	Personal
Klostermann, Steven	6/3/22	6/6/22	8/13/14	Hoover/Grade 4	Relocation
Lawler, Jesse	5/9/22	6/6/22	8/7/20	Audubon/Physical Education	Other employment
Lindenberg, Haley	5/10/22	6/6/22	8/15/17	Marshall/Multicategorical	Personal
Manternach, Chance	6/3/22	6/6/22	8/15/19	Jefferson/Health	Other employment
Meloy, Jessica	6/3/22	6/6/22	10/4/21	Hoover/Multicategorical	Relocation
Niemann, Linda	5/24/22	6/6/22	8/22/07	Lincoln/Vocal Music	Retirement
Resch, Kathryn	6/8/22	6/6/22	8/19/09	Hoover/Kindergarten	Relocation
Ruiz Michels, Sarah	6/6/22	6/6/22	8/15/12	Senior/World Language	Personal
Thielen, Molly	6/6/22	6/6/22	8/13/21	Audubon/Title I	Personal
Thornton, Tess	6/3/22	6/6/22	8/15/19	Prescott/Grade 2	Relocation

B. Classified

Aiello, Darryl	5/9/22	5/27/22	9/10/21	Senior/Security Paraprofessional	Personal
Campbell, Aaron	6/2/22	6/30/22	8/23/21	Hempstead/ELL Paraprofessional	Personal
Cole, Christin	5/24/22	6/2/22	9/16/21	Eisenhower/PLP Paraprofessional	Personal
Harris, Maurion	5/6/22	5/6/22	1/3/22	Jefferson/MC Paraprofessional	Personal
Hughes, Alyssa	5/16/22	6/3/22	8/19/21	Roosevelt/MC Paraprofessional	Education
Huseman, Matt	5/12/22	5/13/22	8/19/21	Fulton/MC Paraprofessional	Other employment
Johnson, Thomas	5/24/22	6/2/22	8/16/19	Transportation/Bus Driver	Relocation
Lemon, Steven	5/6/22	6/3/22	8/22/19	Lincoln/MC Paraprofessional	Retirement
Matthews, Rodney	5/31/22	6/3/22	11/10/14	Hempstead/MC Paraprofessional	Personal
Meisenburg, Amy	5/27/22	6/3/22	8/22/16	Sageville/MC Paraprofessional	Education
Miller, Stacy	5/11/22	6/3/22	2/18/20	Prescott/ECSE Paraprofessional	Other employment
Nannenga, Brittani	5/18/22	5/18/22	8/30/21	Kennedy/Food Service Worker	Other employment
Nelson, Kristopher	6/9/22	6/24/22	10/15/12	Forum/Network Services Technician	Personal
Noel, Colin	6/2/22	6/3/22	8/19/21	Hempstead/MC Paraprofessional	Personal
Nord-Kimble, Mikala	6/7/22	6/3/22	8/19/21	Senior/Life Skills Paraprofessional	Relocation
Paruch, Sandy	5/23/22	6/3/22	8/25/08	Kennedy/MC Paraprofessional	Relocation
Posiask, Josh	5/20/22	6/3/22	8/1/18	Bldgs & Grounds/Plant Maintenance	Other employment
Remington, Tasha	5/9/22	5/19/22	8/22/19	Senior/Life Skills Paraprofessional	Other employment
Rooney, Madeline	N/A	6/3/22	8/19/21	Fulton/MC Paraprofessional	Personal
Roos, Julie	5/20/22	6/3/22	11/8/21	Roosevelt/Life Skills Paraprofessional	Personal
Scales, Sabrina	6/2/22	6/3/22	10/9/17	Hempstead/Life Skills Paraprofessional	Relocation
Schlueter, Cathy	5/25/22	9/22/22	1/26/15	Roosevelt/Food Service Worker	Retirement
Scholtes, Felicia	5/10/22	6/2/22	8/19/21	Kennedy/MC Paraprofessional	Personal
Scholze, Cassandra	6/1/22	6/3/22	3/3/22	Senior/Security Paraprofessional	Personal

ITEM I - RESIGNATIONS – Continued

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Seyer, Stacy	5/17/22	5/27/22	9/11/19	Prescott/MC Paraprofessional	Other employment
Splinter, Penny	5/25/22	6/30/22	8/16/04	Forum/Administrative Assistant	Retirement
Uhlrich, Christine	6/1/22	6/2/22	5/5/21	Table Mound/Food Service Worker	Personal
Vacek, Molly	6/6/22	6/6/22	9/28/20	Roosevelt/Educational Interpreter	Personal
Veneziano, Autumn	6/2/22	6/2/22	1/18/22	Forum/Registered Behavior Technician	Other employment
Welter, Bernard	5/23/22	6/2/22	11/2/15	Transportation/Bus Attendant	Retirement
Williams, Bobie	5/13/22	6/2/22	12/11/06	Eisenhower/Food Service Worker	Retirement
Ziegenfuss, Chris	5/20/22	6/30/22	7/27/09	Hoover/Head Custodian	Retirement

C. Teacher Coach

Decker, Leah	5/23/22	6/30/22	8/15/12	Jefferson/6 th Grade Volleyball	Personal
Ehrich, Haley	6/6/22	6/30/22	8/15/19	Jefferson/Cross Country	Personal
Ehrich, Haley	6/6/22	6/30/22	8/15/19	Jefferson/Girl's Track	Personal
Hoffman, Megan	6/8/22	6/30/22	8/15/17	Roosevelt/Cross Country	Other employment
Kim, Andrew	5/24/22	6/30/22	8/15/18	Jefferson/6 th Grade Boy's Basketball	Personal
Kim, Andrew	5/24/22	6/30/22	8/15/18	Jefferson/8 th Grade Boy's Basketball	Personal
Klavitter, Dan	5/13/22	6/30/22	8/13/14	Hempstead/Sophomore Wrestling	Personal
Ruhser, Emily	5/20/22	6/30/22	1/3/19	Washington/Girl's Track	Personal
Tringale, Daniel	5/10/22	6/30/22	8/15/19	Jefferson/Boy's Track	Personal
Zepeski, Kelsie	4/27/22	6/30/22	8/15/18	Hempstead/Asst. Girl's Swimming	Other employment

D. Coach

Burken, Adam	5/16/22	5/16/22	7/26/19	Senior/Varsity Asst. Football	Personal
Luwara, Gloire	5/23/22	5/23/22	3/14/22	Senior/Varsity Asst. Boy's Soccer	Relocation
Ramos, Alberto	6/2/22	6/2/22	3/14/22	Hempstead/Varsity Head Boy's Soccer	Personal
Schaber, Scott	5/26/22	5/26/22	11/9/20	Senior/Sophomore Boy's Basketball	Personal

ITEM II - RESCIND RETIREMENT INCENTIVE – Recommended for Approval

Name	Resignation Effective	Board Approval	School	Position
Welchert, Jacqueline	12/31/22	4/11/22	Senior	Food Service Worker

ITEM III - RETIREMENT INCENTIVE – Recommended for Approval

Name	Application Received	Effective	Date of Hire	School	Position
Bahl, Nancy	6/10/22	9/30/22	8/12/98	Forum	Administrative Assistant
Ruden, Debora	5/19/22	8/31/22	10/27/92	Senior	Cook Manager

ITEM IV - ADMINISTRATOR APPOINTMENT – Recommended for Approval

Name	School	Assignment	Replacing	Salary
Fagan, Ryan	Transportation	Garage Supervisor	Pape	\$70,000
Miller, Eric	Hempstead	Assistant Principal	Kuhle	\$109,939
Santiago, Eddie	Alta Vista Campus	Lead Administrator	Oberhoffer	\$125,191

ITEM V - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Adams, Anthony	Loras College	Tipton, Iowa	Roosevelt Multicategorical	Breunig	Johll/Hawkins	BA-6	\$44,243
Asmosson, Staci	Wartburg College	Manchester, Iowa	Prescott/Instrumental Music	Anderson	Walech/Hawkins	BA-11	\$53,092
Boucher, Anne	Emmaus	N/A	Jefferson ELL	Dursky	Lehman/Hawkins	BA-0	\$38,225
Coates, Keagen	University of Iowa	N/A	Jefferson Language Arts	Nelson-Ockenfels	Lehman/Hawkins	BA-0	\$38,225
Derby, Kelly	St. Ambrose	Monticello, Iowa	Jefferson Behavior	Abernathy-Fassbinder	Lehman/Hawkins	MA+15-20	\$66,894
Grimm, Hannah	Wartburg College	Clarinda, Iowa	Hempstead Vocal Music	Roe	Kolker/Hawkins	BA-4	\$41,057
Hansen, Amanda	Morningside	Epworth, Iowa	Senior Multicategorical	Schroeder	Howes/Hawkins	MA-9	\$55,923
Jackson, Grace	University of Dubuque	N/A	Audubon Title I	Tomecek	Glaser/Hawkins	BA-0	\$38,225
Jacobson, Cody	Central College	N/A	Jefferson Vocal Music	Duggan	Lehman/Hawkins	BA-0	\$38,225
Koch, Noel	Clarke College	N/A	Audubon Grade 4	Add'l	Glaser/Hawkins	BA-0	\$38,225
Koos, Kristina	St. Ambrose	Rock Island, Illinois	Lincoln Title I	Add'l	Elsinger/Hawkins	BA-2	\$38,225
Maro, Kimberly	Clarke College	Platteville, Wisconsin	Washington Multicategorical	Ruhser	Oberhoffer/Hawkins	MA-6	\$49,553
McCaw, Hannah	University of Dubuque	N/A	Prescott Grade 4	Miller	Nugent/Hawkins	BA-0	\$38,225
Metcalf, Kelsey	UW-Platteville	N/A	Forum PT Librarian	Raber	Lange/Hawkins	BA-0	\$19,835
Murphy, Natalie	Morningside	Earlville, Iowa	Audubon Autism	Add'l	Glaser/Hawkins	MA-9	\$55,923
Pickard, Kaitlyn	Clarke College	Pearl City, Illinois	Prescott Life Skills	Lopez	Nugent/Hawkins	BA-4	\$41,057
Rheingans, Jake	UNI	N/A	Hempstead Ind. Tech.	Truesdale	Kolker/Hawkins	BA-0	\$21,929
Small, Jessalyn	UNI	Andrew, Iowa	Audubon Vocal Music	Williams	Glaser/Hawkins	BA-5	\$42,473
Smith, Michael	UNI	Elkader, Iowa	Audubon Physical Ed.	Lawler	Glaser/Hawkins	MA-20	\$65,477
Streauslin, Nina	Loras College	N/A	Hempstead Counselor	Fure	Kolker/Hawkins	MA-0	\$42,119
Tade, Tatyana	University of Dubuque	N/A	Audubon Grade 5	Kruse	Glaser/Hawkins	BA+15-2	\$39,641
Urbain, Amber	University of Iowa	Cedar Rapids, Iowa	Hempstead Counselor	Cox	Kolker/Hawkins	MA+45-10	\$63,002

ITEM V - INITIAL APPOINTMENTS – Continued**B. Classified**

Name	School	Assignment	Replacing	Recommended By	Salary
Bergfeld, April	Eisenhower	MC Paraprofessional	Mobley	Ferguson/Hawkins	\$15.12/hr.
Breithaupt, Diann	Irving	MC Paraprofessional	Kuhle	Meehan/Hawkins	\$15.12/hr.
Collins, Zachary	Senior	Custodian	Thill	Fassbinder/Hawkins	\$20.25/hr.
Fassbinder, William	Jefferson	Food Service Worker	Tomkins	Franck/Hawkins	\$15.45/hr.
Freiburger, Carla	Audubon	Autism Paraprofessional	Add'l	Glaser/Hawkins	\$15.12/hr.
Garcia, Jennifer	Hempstead	MC Paraprofessional	Eigenberger	Kolker/Hawkins	\$15.12/hr.
Hill, Emily	Kennedy	MC Paraprofessional	Scholtes	Hess/Hawkins	\$15.12/hr.
Latham, Todd	Transportation	Mechanic	Weydert	Bolibaugh/Hawkins	\$23.72/hr.
Maas, Brittany	Eisenhower	MC Paraprofessional	Hesselman	Ferguson/Hawkins	\$15.12/hr.
Nank, Brenda	Roosevelt	MC Paraprofessional	Courtney	Johll/Hawkins	\$15.12/hr.
Olson, Heather	Kennedy	ECSE Paraprofessional	Brimeyer	Hess/Hawkins	\$15.27/hr.
Pitz, Kelli	Washington	Cook Manager	Lang	Franck/Hawkins	\$18.00/hr.
Miller, Bobbie	Lincoln	MC Paraprofessional	Lemon	Elsinger/Hawkins	\$15.27/hr.
Richman, Christopher	Bldgs & Grounds	Groundskeeper	Jackson	Fassbinder/Hawkins	\$25.25/hr.
Rigdon, Ashley	Washington	MC Paraprofessional	Wickham	Howes/Hawkins	\$15.12/hr.
Robertson, Jenna	Washington	Life Coach	Wernimont	Howes/Hawkins	\$25.09/hr.
Schultz, Megan	Senior	TAP Coach	Hammel	Duvel/Hawkins	\$16.27/hr.
Seipp, Nicole	Carver	MC Paraprofessional	Dolson	Peterson/Hawkins	\$15.12/hr.
Smith, Elizabeth	Washington	MC Paraprofessional	Zoss	Howes/Hawkins	\$15.12/hr.
Strohm, Tessie	Hempstead	MC/Life Skills Para.	Hogan	Kolker/Hawkins	\$15.12/hr.
Thill, Jacob	Bldgs & Grounds	Swingshift Custodian	Reuter	Fassbinder/Hawkins	\$20.65/hr.
Tracht, Chelce	Audubon	Life Skills Para.	Smith	Glaser/Hawkins	\$15.27/hr.
Zierden, Kyle	Bldgs & Grounds	Plant Maintenance	Ranson	Fassbinder/Hawkins	\$27.03/hr.

ITEM VI - LEAVE OF ABSENCE – Recommended for Approval

Name	Building	Position	Dates of Absence	Reason
Neenan, Natalie	Bryant	Grade 5 Teacher	2022/23 School Year	Personal
Sanchez, Denise	Kennedy	Grade 5 Teacher	2022/23 School Year	Personal
Thimmesch, Katherine	Jefferson	Language Arts Teacher	2022/23 School Year	Personal

ITEM VII - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Beringer, Vanessa	Hempstead	Varsity Asst. Girl's Swimming	Zepeski	Kolker/Hawkins	\$3,184
Clancy, Emma	Senior	50% Freshman Softball	Krug	Johnson/Hawkins	\$1,285
Ehlers, Matthew	Roosevelt	6 th Grade Football	Add'l	Johll/Hawkins	\$563
Frederick, Molly	Jefferson	6 th Grade Volleyball	Decker	Lehman/Hawkins	\$575
Link, Emma	Senior	50% Freshman Softball	Krug	Johnson/Hawkins	\$1,285
Matye, Scott	Hempstead	Freshman Football	Haas	Kolker/Hawkins	\$3,184
Morton, Madeline	Hempstead	Freshman Girl's Basketball	Van Cleave	Kolker/Hawkins	\$3,184
Ruhser, Emily	Jefferson	Boy's Track	Tringale	Lehman/Hawkins	\$2,024
Schroeder, Erin	Washington	7 th Grade Volleyball	Ruhser	Howes/Hawkins	\$2,024
Springer, Kaylie	Hempstead	Freshman Softball	Krug	Kolker/Hawkins	\$2,570
Tebon, Elly	Jefferson	7 th Grade Volleyball	Redmond	Lehman/Hawkins	\$2,024
Thomas, Josie	Hempstead	Sophomore Head Girl's Basketball	Brandel	Kolker/Hawkins	\$3,820

ITEM VIII - TEACHER LEADERSHIP GRANT – Recommended for Approval

Name	School	Assignment	Stipend/Days	Amount
Aldeman, Sarah	Roosevelt	Language Arts Content Leader	1 stipend/2 days	\$3,834
Hitzler, Tim	Alta Vista	Technology Coach	1 stipend/4 days	\$4,624
Kilgore, Justine	Forum	District Mentor	1 stipend/4 days	\$3,941
Kress, Jenny	Roosevelt	Social Studies Content Leader	1 stipend/2 days	\$3,955
Link, Lucas	Hempstead	Social Studies Content Leader	1 stipend	\$3,353
Milum, Rebecca	Roosevelt	7 th Grade Academic Leader	1 stipend/2 days	\$3,971
Oberhoffer, Holly	Bryant	Building Education Support Team	1 stipend/2 days	\$3,955
Standorf, Tamara	Bryant	Building Education Support Team	1 stipend/2 days	\$3,941
Steve, Jessica	Alta Vista	English/Social Studies Content Leader	1 stipend	\$3,353
Zenner, Chelsey	Roosevelt	6 th Grade Academic Leader	1 stipend/2 days	\$3,861

ITEM IX - SUMMER EMPLOYMENT – Recommended for Approval

Name	Rate	Building/Position	Dates	Hours
Esser, Lori	\$15.00/hr.	Buildings & Grounds Summer Maintenance Worker	6/6 – 8/19/22	40 hrs/week
Hammel, Dalton	\$15.00/hr.	Forum Summer Technology Intern	6/6 – 9/2/22	40 hrs/week
Harmon, T. Corey	\$15.00/hr.	Forum Summer Technology Intern	6/6 – 9/2/22	40 hrs/week
Johll, Andy	\$15.00/hr.	Buildings & Grounds Summer Maintenance Worker	5/31 – 9/2/22	40 hrs/week
Parker, Levi	\$15.00/hr.	Buildings & Grounds Summer Maintenance Worker	5/31 – 9/2/22	40 hrs/week
Pfeiler, Amanda	\$15.00/hr.	Buildings & Grounds Summer Maintenance Worker	5/26 – 9/2/22	40 hrs/week
Schreck, Nathaniel	\$15.00/hr.	Forum Summer Technology Intern	6/6 – 9/2/22	40 hrs/week

ITEM X - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Benson, Amanda	\$65,477	Add \$1,668	\$67,145	Student Council – Senior
Doerr, Kendall	\$38,225	Add \$1,668	\$39,893	Student Council - Hempstead
Hoden, Beth	\$35,182	Less \$4,460	\$30,722	Contract Adjustment (.71 to .62)
Jordahl, Laura	\$49,672	Less \$474	\$49,198	Remove Club Stipend - Hempstead
Koerperich, Catherine	\$65,477	Add \$237	\$64,714	50% Club – Hempstead
Licht, Eli	\$65,479	Add \$5,828	\$71,307	Special Ed Dept Chair – Alta Vista (1 stipend/8 days)
Torres, Corrine	\$63,885	Add \$237	\$64,122	50% Club – Hempstead

ITEM XI – SUBSTITUTE AND STUDENT RATES – Recommended for Approval

Assignment	Current	Proposed 2022/23
Substitute Teachers & Nurses	\$128.00/day	\$132.00/day
-after 5 days	\$163.57/day	\$167.26/day
Substitute Secretaries	\$13.00/hr.	\$13.00/hr.
-after 5 days	\$14.00/hr.	\$14.00/hr.
Substitute Paraprofessionals	\$13.00/hr.	\$13.00/hr.
-after 5 days	\$14.00/hr.	\$14.00/hr.
Substitute Food Service Workers	\$13.00/hr.	\$13.00/hr.
-after 5 days	\$14.00/hr.	\$14.00/hr.
Summer Technology Intern	\$15.00/hr.	\$15.00/hr.
Summer Maintenance Worker	\$15.00/hr.	\$15.00/hr.
Auxiliary Police Security	\$18.00/hr.	\$18.00/hr.
Work Study Students	\$7.25/hr.	\$7.25/hr.

ITEM XII - PROJECTS – Recommended for Approval**A. Hourly Projects**

1. Meetings & Trainings (School Charge) – Project #3730
Senior High School
August 1, 2021 – June 30, 2022
10.0109.1200.219.3305.000129 - \$1,000.00
2. Life Coach (Dropout) – Project #3838
June 6-30, 2022
10.9199.2113.420.1119.000139 - \$1,269.00

Campbell, Aaron M

3. Equity Training for Content Leader (Teacher Leadership Grant) – Project #3849
June 1-30, 2022
10.9199.1100.110.3116.000129 - \$1,350.00

Enzler, Elizabeth K
Neal, Khalea K
Prine, Stephanie C

ITEM XII - PROJECTS – Continued

4. Summer Reading Academy Training (Summer School) – Project #3850

June 2-30, 2022

10.9197.1101.110.3342.000129, 10.9197.2134.000.3342.000139, 10.9197.1101.110.3342.000109,
10.9197.2139.000.3342.000109 = \$9,800.00

Bell, Kimberly A
Blum, Amber L
Clothier, Julie M
Cooksley, Amy B
Crowell, Molly A
Deardorff, Leigh M
Denlinger, Halie R

Friederick, Janet M
Jenkins, Kelsey M
Korman, Emily R
Kramer, Allisan L
Kueter, Sydney M
Noonan, Susan E
Parkin, Jenny A

Ryan, Lorie L
Schmitt, Kim M
Steuer, Bobbie J
Vermeulen, Beth M
Vondal, Stephanie D
Wischmeyer, Laurie A

5. Title I Private Summer School (Title I) – Project #3851

Holy Family

June 14-30, 2022

10.8126.1500.431.4501.000129, 10.8122.1500.431.4501.000129 & 10.8136.1500.431.4501.000129 = \$2,697.00

Feltes, Kathleen A
Moore, Abby
Reilly, Andrea C
Sunderland, Tianna L
Williams, Marah J

6. Coaching Collaborative Learning Teams (School Charge) – Project #3852

Eleanor Roosevelt Middle School

June 14-29, 2022

10.0225.1100.111.0000.000129 - \$515.00

Burke, Christopher T
Nilles-Putchio, Danette
Schuster-Davis, Amanda

7. Grade 6 Math Curriculum (Teacher Quality) – Project #3853

Eleanor Roosevelt Middle School

May 10 – June 3, 2022

10.0225.2213.000.3376.000129 - \$615.00

Cain, Ethan J
Pedersen, Lauren E
Zenner, Chelsey S

ITEM XII - PROJECTS – Continued

8. ELL Team (School Charge) – Project #3854
Senior High School
June 8-9, 2022
10.0109.1100.110.0000.000129 - \$1,322.40

Black, Heather L
Bowman, Kerry S
Coffman, Kristie A

Ernzen, Gregory J
Jorgenson, Julia M
McDonald, Cassandra S

Naber, Laura E

9. Summer Transition Programs (Special Education) – Project #3855
June 20-30, 2022
10.9331.1200.219.3305.000129 & 10.9331.1200.219.3305.00109 = \$3,496.00

Breitbach, Terrence T
McCrary, James M
Sullivan, Christopher M

10. Transition Alliance Program (Grant) – Project #3856
June 8-30, 2022
10.9331.1200.211.4598.000109 - \$800.00

11. Special Education Scheduling (School Charge) – Project #3857
Senior High School
June 1-19, 2022
10.0109.1208.219.3305.000129 - \$1,332.00

Gassman, Aimee L

12. Student Achievement & Development (Teacher Quality) – Project #3858
Irving Elementary School
June 1-10, 2022
10.0481.1100.110.3376.000129, 10.0481.2134.000.0000.000139 & 10.0481.2113.000.0000.000139 = \$4,232.50

Bechen, Nicole M
Biver, Jacqueline S
Blake, Tiffany A
Blaser, Trisha L
Bradley, Lisa M
Burgmeier, Robin M
Burke, Elissa J
Buss, Therese A
Campbell, Sean T
Enzler, Elizabeth K
Foley, Ryan P
Folliard, Anna L
Freiburger, Amy K

Frommelt, Brittany L
Hamilton, Bridget A
Herber, Karen A
Herr, Kristina L
Higgins, Abbey J
Hoffmann, Lindsey L
Janes, Melinda L
Kiefer, Wendy S
Lammer, Scott M
Lech, Kayla L
Lynch, Joann
Malott, Angella M
Murphy, Megan E

Ricke, Tonia M
Ruba, Daniel P
Schmit, Julie A
Shol, Emily J
Siegert, Brent A
Siegert, Patricia L
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Wiedemann, Sara L
Winkel, Dirk F

ITEM XII - PROJECTS – Continued

13. Collaborative Grade Level Planning (Teacher Quality) – Project #3859
Hoover Elementary School
May 1 – June 30, 2022
10.0475.1100.110.3376.000129 & 10.0475.2134.000.0000.000139 = \$4,500.00

Daughetee, Mary G
Forbes, Jennifer D
Foxen, Anthony R
Friederick, Janet M
Fuchs, Catherine F
Galusha, Karlene J
Hannan, Natalie Y
Hefel, Ashley R
Hutchins, Alison C
Kass, Sheena K

King, Kathryn M
Klostermann, Steven J
Kramer, Meggan M
Ligeralde, Krista M
McGrane, Lisa M
Meloy, Jessica L
Morley, Stacy L
Noel, Angela M
Noll-Schueller, Rachel M
Oberfoell, Laura J

Pfaff, Nicholas J
Pillard, Lindsey N
Resch, Kathryn E
Riegler, Lindsey J
Smith, Abby L
Soppe, Amy R
Thom, David J
Van Vleck, Steven E
Vandermillen, Michelle L

14. Second Step & SABRES Training (Teacher Quality) – Project #3860
Hoover Elementary School
May 1 – June 30, 2022
10.0475.1100.110.3376.000129 & 10.0475.2134.000.0000.000139 = \$7,500.00

Daughetee, Mary G
Forbes, Jennifer D
Foxen, Anthony R
Friederick, Janet M
Fuchs, Catherine F
Galusha, Karlene J
Hannan, Natalie Y
Hefel, Ashley R
Hutchins, Alison C
Kass, Sheena K

King, Kathryn M
Klostermann, Steven J
Kramer, Meggan M
Ligeralde, Krista M
McGrane, Lisa M
Meloy, Jessica L
Morley, Stacy L
Noel, Angela M
Noll-Schueller, Rachel M
Oberfoell, Laura J

Pfaff, Nicholas J
Pillard, Lindsey N
Resch, Kathryn E
Riegler, Lindsey J
Smith, Abby L
Soppe, Amy R
Thom, David J
Van Vleck, Steven E
Vandermillen, Michelle L

15. New Food Service Manager Training (Food/Nutrition) – Project #3861
June 29, 2022
61.9043.3110.000.8160.000199 - \$975.22
16. School Nutrition Conference (Food/Nutrition) – Project #3862
June 22-23, 2022
61.9043.3110.000.8160.000199 - \$1,635.68
17. Summer School Food Training & Set-Up (Food/Nutrition) – Project #3863
June 27-30, 2022
61.9197.3140.000.4556.000199 - \$850.42

ITEM XII - PROJECTS – Continued

18. Summer Transportation Assistance (Transportation) – Project #3864
 June 14-30, 2022
 10.9199.2741.000.0000.000169 - \$9,551.88

B. Stipends

1. Oversee Closure (School Charge)
 Fulton Elementary School
 June 24-30, 2022
 10.1472.2411.000.0000.000119 - \$1,500.00

Nugent, Christina M

2. Activities (School Charge)
 Hempstead High School
 June 13-30, 2022
 10.1118.2411.000.0000.000119 - \$3,365.00

Miller, Eric J

ITEM XIII - TRANSFERS – For Information Only**A. Teachers**

Name	From	To
Abernathy-Fassbinder, Dawn	Jefferson/Behavior	Alta Vista/Heart Program
Allen, Jessica	Kennedy/ECSE	Hoover/ECSE
Asay, Spencer	Washington/FT Substitute	Senior/English
Atkins, Dawn	Table Mound/Grade 4	Table Mound/Grade 3
Bergfeld, Heather	Fulton/Special Ed Coach	Table Mound/Special Ed Coach
Crom, Sarah	Washington/Language Arts	Senior/English
Daughetee, Mary	Hoover/Grade 2	Hoover/Grade 1
Derks, Jennifer	Washington & Alta Vista/ELL	Bryant & Carver/ELL
Ehrich, Haley	Jefferson/Counselor	Hempstead/Counselor
Flores, Jennifer	Table Mound/Special Ed Coach	Hoover/Special Ed Coach
Garner, Mariah	Jefferson/Multicategorical	Jefferson/Language Arts
Guptail, Emily	Alta Vista/Social Studies	Alta Vista/Multicategorical
Hauk, Annalise	Senior/FT Substitute	Washington/Science
Heiburger, Joseph	Jefferson/Social Studies	Hempstead/Social Studies
Hitzler, Tim	Alta Vista/Social Studies	Alta Vista/CTE & Technology Coach
Hoden, Beth	Hempstead/.71 World Language	Hempstead/.6 World Language
Hoerner, Sandra	Hempstead/Social Studies	Alta Vista/Social Studies
Jasper, Chelsea	Bryant/Core +	Bryant/Multicategorical
Jenkins, Kelsey	Fulton/Core +	Washington & Alta Vista/ELL
Jensen, Tina	Bryant & Fulton/Gifted & Talented	Bryant & Irving/Gifted & Talented
Kann, Paula	Marshall/Behavior	Audubon/Multicategorical
Kilgore, Justine	Alta Vista/English	Forum/District Mentor

ITEM XIII - TRANSFERS – Continued

Name	From	To
Kruse, Morgan	Eisenhower/FT Substitute	Washington/Math
Kueter, Sydney	Lincoln/Core +	Washington/Language Arts
Leytem, Amanda	Fulton/Counselor	Jefferson/Counselor
Licht, Eli	Alta Vista/Multicategorical	Alta Vista/Special Education Chair
Ligeralde, Krista	Hoover/Grade 5	Hoover/Grade 3
Lindstrom, Emma	Fulton/Multicategorical	Prescott/Grade 2
McCormick, Kale	Fulton/Physical Education	Hoover/Physical Education
McLaughlin, Emma	Marshall/FT Substitute	Audubon/Title I
McNamer, Amanda	Table Mound/Kindergarten	Table Mound/Grade 2
Morley, Sean	Kennedy & Audubon/Gifted & Talented	Kennedy/Gifted & Talented
Morley, Stacy	Hoover & Bryant/Special Ed Coach	Bryant/Special Ed Coach
Noonan, Amelia	Fulton/Title I	Eisenhower/Grade 5
Oberbroeckling, Tonya	Washington/Multicategorical	Washington/Science
Pillard, Lindsey	Hoover/Grade 5	Hoover/Grade 4
Schumacher, Kiersten	Alta Vista/Special Education Coach	Roosevelt/Student Needs Facilitator
Sears, Sarah	Fulton/Instructional Coach	Prescott/Instructional Coach
Shol, Emily	Irving & Prescott/Gifted & Talented	Audubon & Prescott/Gifted & Talented
Smith, Abby	Hoover/Grade 1	Hoover/Grade 5
Stoll, Mandie	Table Mound/Grade 2	Table Mound/Grade 1
Thibadeau, Ashley	Marshall/Behavior	Marshall/Multicategorical
Tomecek, Madeline	Bryant & Fulton/LT Sub	Roosevelt/Multicategorical
Vandermillen, Michelle	Hoover/Grade 2	Hoover/Grade 1
Wilgenbusch, Tony	Jefferson/Social Studies	Hempstead/Social Studies

B. Classified

Armstrong, Shannon	Eisenhower/Food Service Worker	Kennedy/Food Service Worker
Audemore, Andy	Carver/Educational Interpreter	Senior/Educational Interpreter
Busch, Tina	Fulton/Food Service Worker	Irving & Eisenhower/Food Service Worker
Carter, Melissa	Prescott/MC Paraprofessional	Prescott/Clerical & Health Para
Connolly, Shawn	Fulton/MC Paraprofessional	Prescott/MC Paraprofessional
Delaney, Sarah	Senior/Educational Interpreter	Roosevelt/Educational Interpreter
Fettkether, Karla	Irving/Food Service Worker	Kennedy/Food Service Worker
Fountain, Lyfe	Marshall/MC Paraprofessional	Senior/MC Paraprofessional
Freiburger, Holly	Fulton/MC Paraprofessional	Prescott/MC Paraprofessional
Freiburger, Ruth	Forum/Accounts Payable Admin. Asst.	Forum/Medicaid Administrative Asst.
Galle, Bailey	Fulton/MC Paraprofessional	Prescott/MC Paraprofessional
Gilles, Elizabeth	Fulton/MC Paraprofessional	Prescott/MC Paraprofessional
Jacobson, Jessica	Table Mound/MC Paraprofessional	Kennedy/MC Paraprofessional
Kleiner, Kristi	Roosevelt/Educational Interpreter	Hempstead/Educational Interpreter
Kovinchick, Kailyn	Jefferson/MC Paraprofessional	Jefferson/Security Paraprofessional
Kuhle, Elizabeth	Hoover/Multicategorical Paraprofessional	Hoover/ECSE Paraprofessional
Lang, Audrey	Washington/Cook Manager	Senior/Assistant Cook Manager
Saavedra, Luiza	Prescott/MC Paraprofessional	Irving/MC Paraprofessional
Schwendinger, Kaylea	Irving/MC Paraprofessional	Prescott/ECSE Paraprofessional

ITEM XIII - TRANSFERS – Continued

Name	From	To
Sheldon, Kim	Prescott/Food Service Worker	Central Kitchen/Asst. Cook Manager
Stierman, Jeanne	Fulton/Food Service Worker	Audubon & Eisenhower/Food Service Wkr.
Switzer, Michelle	Roosevelt/Food Service Worker	Senior/Cook Manager
Theobald, David	Roosevelt/Educational Interpreter	Carver/Educational Interpreter
Tilp, Lisa	Kennedy/MC Paraprofessional	Alta Vista/MC Paraprofessional
Timmerman, Michelle	Kennedy/Food Service Worker	Carver/Food Service Worker
Williams, Wayne	Fulton/Head Custodian	Hoover/Head Custodian
Wright, Elizabeth	Fulton/MC Paraprofessional	Prescott/MC Paraprofessional
Zimmerman, Janet	Fulton/Life Skills Paraprofessional	Sageville/MC Paraprofessional

Dubuque Community School District
Board Meeting
June 13, 2022

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
7 Mindsets	Online Portal Quote	\$111,800.00	GEER II	Professional
Computer Information Concepts	Renewal of Infinite Campus Student Information System	\$113,573.00	SAVE	Professional
McGraw Hill	High School Science Materials	\$252004.35	ISL & ESSER	Professional
Savvas	My Perspectives English Language Arts 2022 Digital Courseware License	\$50,050.00	ISL	Purchase
95% Group	Professional Development & Product Proposal	\$700.00	Fund 10	Professional
A & G Electric	Independent Contractor Agreement	TBD	PPEL	Professional
Black Hills Energy	Service Agreement	---	---	Professional
Brecke Mechanical Contractors	Independent Contractor Agreement Proposal for Hoover Boiler Burner Replacement	TBD \$37,357.00	PPEL PPEL	Professional Purchase
Colts	Facilities Use Agreement Amendment	---	---	Professional
Communication Engineering Company	Independent Contractor Agreement	TBD	PPEL	Professional
Compuclaim	Subscription Service and Support Agreement	3.5% of the Net Medicaid Reimbursement	Fund 10	Professional
City of Dubuque	CDBG amendment	\$35,000.00	Grant	Grant
Goodwin Tucker Group	Proposal for Water Filter System & Oven Installation	\$3,052.87	Fund 61	Purchase
GoTo Technologies	Last Pass renewal Quote	\$15,480.00	SAVE	Professional
Hatch Early Learning	Ignite Order Agreement & Student Data Privacy Agreement	\$22,920.00	Fund 10	Professional
Ilrp Graduate School	Restorative Practices Proposal	\$10,465.00	ESSER	Purchase
Imagine Learning	Digital Libraries Price Quote 2022-2023 Digital Libraries Price Quote 2021-2022	\$37,500.00 \$37,500.00	Fund 10 Fund 10	Professional Professional
Iowa Department of Human Services	Second Amendment to Substance Abuse Services Contract, Contract DCAT3-21-110	\$10,000.00	Grant	Grant
Iowa State University	Cooperative Student Teaching Agreement	---	---	Professional
IVISION Architecture, LTD	Standard Form of Agreement for Middle School Study	\$28,500.00	Fund 33	Professional
Lifetouch	Service Agreement Lincoln Elementary Service Agreement	TBD	Fund 10	Professional
MidAmerica Administrative & Retirement Solutions Inc.	401(a) Non-Standardized Pre-Approved Profit-Sharing Plan	---	---	Professional
Newsela	Customer Agreement	\$26,880.00	Fund 10	Professional
Northeast Iowa Community College	2022-23 Concurrent Enrollment Agreement	TBD	Fund 10	Professional
Northeast Iowa Community College	Zoll AED Purchase Agreement	\$49,298.00	PPEL	Purchase
Polar Leasing	Refrigeration Rental Quote	\$17,213.00	Fund 61	Professional
Rave Mobile Safety	3-year Panic Button Renewal	\$89,400.00	Fund 33	Professional
RSM US, LLP	Mater Service Agreement & Statement of Work	\$15,000.00	SAVE	Professional
RTI Scheduler	License Agreement	TBD	Fund 10	Professional
Three Rivers FS	FS Energy Contract for LP Gas for Sageville	\$2,268.00	Fund 10	Purchase
TriCon Construction Group	Independent Contractor Agreement	TBD	PPEL	Professional
Tri-State Travel	Charter Contract Blanket Contract to Various Locations for 22-23 School Year	\$1,200.00 TBD	Fund 21 TBD	Professional Professional
Tyler Technologies	Tyler Drive Agreement Amendment	TBD	Fund 33	Professional
University of Dubuque	2022-23 Cooperative Student Teaching Agreement	---	---	Professional
U.S. Cellular	Change of Responsibility Form	---	---	Professional
Warco	Charter Contract	\$1,350.00	ESSER	Professional
WHKS & Co.	Professional Services Agreement for CDBGF Lincoln Playground	\$24,050.00	Grant	Grant

Western Governors University	2022-23 Cooperative Teaching Agreement	---	---	Professional
Windstar Lines	Charter Acceptances: Charter ID 108291 Charter ID 107876 Charter ID 107836 Charter ID 107835 Charter ID 107917 Blanket Contract to Various Locations for 22-23 School Year	\$1,344.00 \$1,568.00 \$1,344.00 \$1,344.00 \$1,344.00 TBD	ESSER ESSER ESSER ESSER ESSER TBD	Professional Professional Professional Professional Professional Professional
Youth Frontiers	Respect Retreat Contract for Senior High School	\$750.00	Fund 21	Professional

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☐ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** _____
- ☒ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** 7 Mindsets

Brief Description of Contract:

Full access to 7 Mindsets Online Portal and training for Middle Schools

Estimated Cost:

\$111,800.00

Effective Date:

June 1, 2022

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other GEER II

Budget Code:

TBD

Recommended by:

Mimi Holsinger
Principal or Program/Grant Coordinator

Date: June 2, 2022

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

6/7/2022

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

☐ Purchase Contract (renewal) for \$100,000 or more
(purchase of goods or materials)

Provider: _____

☒ Professional Service Contract (renewal) for \$100,000 or more
(professional services from an independent contractor)

Provider: Computer Information Concepts

Brief Description of Contract:

Renewal of Infinite Campus Student Information System

Estimated Cost:

\$113,573.00

Effective Date:

July 1, 2022

Source of Funding:

☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education

☒ Other Secure an Advanced Vision for Education (SAVE)

Budget Code:

33.9199.2589.000.0000.000349

Recommended by:

Coby Culbertson

Principal or Program/Grant Coordinator

Date: May 19, 2022

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

06/06/2022

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition # _____ Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** McGraw Hill
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

Purchase of High School Science Materials for PS-9 Chemistry/Physics, Biology, and Next Gen Global

Estimated Cost:

252,004.35

Effective Date:

July 1, 2022

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other ISL & ESSR

Budget Code:

Recommended by:

Angie Breitbach (math/science EST)
Principal or Program/Grant Coordinator

Date: 6/2/22

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services - Joan Steffen, Forum Business Office, jsteffen@dbqschools.org

06/07/2022

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Savvas
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services) **Provider:** _____

Brief Description of Contract:

My Perspectives English Language Arts 2022 Courseware 4-year license Grade 11

Estimated Cost:

\$50,050.00

Effective Date:

July 1, 2022

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other Instructional Support Levy

Budget Code:

10.9331.2239.105.1114.000328

Recommended by:

Kirstin George
Principal or Program/Grant Coordinator

Date: June 3, 2022

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

06/07/2022

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve the donation from Chase Hohmann, Boy Scout, in the amount of \$3,160 for a Disc Golf Course for Eleanor Roosevelt Middle School

✓ I move that the Board of Education approve the executed construction contract, bonds and certificate of insurance with Tricon General Construction, Inc. for the Senior High School Renovations and Additions Project-Phase 2 Furnishings, Fixtures and Equipment Bid Package No. 1 in the amount of \$279,000.00

✓ I move that the Board of Education authorize payment of final June 2022 bills subject to post audit by the Board

✓ I move that the Board of Education approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$17,217.61 or as determined and eligible as of June 30, 2022

***Consideration of Acceptance of a Gift
to the
Dubuque Community School District
for
Board of Education Action on June 13, 2022***

**Put a copy of ALL
donation forms in the
invoice book and e-
mail form to Lisa D.**

Request From: Jeff Johll, Eleanor Roosevelt Middle School Principal

Subject: Eagle Scout Project, Troop 7

Project: Building disc golf course around ERMS

Purpose: (Explain how this donation will benefit your school, students, staff)
Chase Hohmann, a student at Hempstead High School, will be building a 9-hole disc golf course at ERMS in order to achieve his Eagle Scout requirement. This project will benefit the student body and community as it provides a fun and enriching activity for students in wellness classes and families in the community.

Equipment Donated: Roosevelt MS will be donating up to \$3,200 toward disc golf baskets. Anthony Lehmann will be donating \$300 toward cement and other incidental costs.
Mike Barton, from Big River Signs, will be donating a course sign.
Darryl Schmitt, from Happy Joes, will be donating refreshments for the workers on build day.
Scottie Lee, from Kronk Disc Golf Club, will be donating his time/expertise, since he has built courses before, as well as donating some used discs.
Will Schusterick, of Prodigy, will be donating 15 discs as well as a discounted price on the baskets.
Labor to dig holes will be donated by DCSD Building and Grounds.
Remaining labor will be donated by Chase Hohmann, family, friends, ERMS faculty, and Troop 7 scouts.

Estimated Costs: \$3145 for disc golf baskets and freight

\$15 for cement

District Involvement: Building and Grounds crew will dig holes with DCSD equipment. Chase will have all the tools needed to assemble and set baskets.

Time Schedule: Chase would like to complete the project before the 2022-2023 school year begins.

Recommendation: Approval of the project as reviewed by the Facilities/Support Services Committee on June 6, 2022.

AIA® Document A101® – 2017

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the 13 day of June in the year 2022
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001

and the Contractor:
(Name, legal status, address and other information)

Tricon Construction Group
dba Tricon General Construction, Inc.
1230 East 12th Street
Dubuque, IA 52001

for the following Project:
(Name, location and detailed description)

Dubuque Senior High School Additions & Renovations Project, Phase II
FURNISHINGS, FIXTURES AND EQUIPMENT – BID PACKAGE NO. 1
1800 Clarke Drive
Dubuque, IA 52001

The Architect:
(Name, legal status, address and other information)

Straka Johnson Architects, P.C.
3555 Digital Drive
Dubuque, IA 52003

The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®–2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS

EXHIBIT A INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be:

(Check one of the following boxes.)

☐ The date of this Agreement.

☐ A date set forth in a notice to proceed issued by the Owner.

☒ Established as follows: Work may commence upon receipt by the Contractor of a written "Notice to Proceed." In the absence of a written "Notice to Proceed" work may start as soon as the Contractor has filed with the Owner the required bonds and certificate of insurance and have received a copy of the fully executed contract. It is anticipated that work on the project will begin in earnest on or about June 14, 2022.

(Insert a date or a means to determine the date of commencement of the Work.)

On or about June 14, 2022.

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this Agreement.

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

Init.

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User Notes:

(3B9ADA34)

§ 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)

☐ Not later than () calendar days from the date of commencement of the Work.

☒ By the following date: December 16, 2022 and Final Completion of all punch list items shall be achieved within 30 days of Substantial Completion or no later than January 9, 2023, per the Schedule of Events, Section 00 11 14.

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
All	December 16, 2022

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be two hundred seventy nine thousand dollars (\$ 279,000.00), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum:

Item	Price
------	-------

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement.

(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
N/A		

§ 4.3 Allowances, if any, included in the Contract Sum:

(Identify each allowance.)

Item	Price
------	-------

§ 4.4 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
------	-----------------------	-------------------------

§ 4.5 Liquidated damages, if any:

(Insert terms and conditions for liquidated damages, if any.)

N/A

§ 4.6 Other:

(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

N/A

ARTICLE 5 PAYMENTS

§ 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the 15th day of the month, or as follows:

N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the 1st day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the last day of the same month. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than forty-five (45) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 In accordance with AIA Document A201™–2017, General Conditions of the Contract for Construction, and subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

§ 5.1.6.1 The amount of each progress payment shall first include:

- .1 That portion of the Contract Sum properly allocable to completed Work;
- .2 That portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing; and
- .3 That portion of Construction Change Directives that the Architect determines, in the Architect's professional judgment, to be reasonably justified.

§ 5.1.6.2 The amount of each progress payment shall then be reduced by:

- .1 The aggregate of any amounts previously paid by the Owner;
- .2 The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld a Certificate for Payment as provided in Article 9 of AIA Document A201–2017;
- .3 Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier, unless the Work has been performed by others the Contractor intends to pay;
- .4 For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201–2017; and
- .5 Retainage withheld pursuant to Section 5.1.7.

Init.

§ 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

(Insert a percentage or amount to be withheld as retainage from each Application for Payment. The amount of retainage may be limited by governing law.)

Five percent (5%)

§ 5.1.7.1.1 The following items are not subject to retainage:

(Insert any items not subject to the withholding of retainage, such as general conditions, insurance, etc.)

§ 5.1.7.2 Reduction or limitation of retainage, if any, shall be as follows:

(If the retainage established in Section 5.1.7.1 is to be modified prior to Substantial Completion of the entire Work, including modifications for Substantial Completion of portions of the Work as provided in Section 3.3.2, insert provisions for such modifications.)

Retainage to be reduced in accordance with the laws of the State of Iowa, as applicable.

§ 5.1.7.3 Except as set forth in this Section 5.1.7.3, upon Substantial Completion of the Work, the Contractor may submit an Application for Payment that includes the retainage withheld from prior Applications for Payment pursuant to this Section 5.1.7. The Application for Payment submitted at Substantial Completion shall not include retainage as follows:

(Insert any other conditions for release of retainage upon Substantial Completion.)

§ 5.1.8 If final completion of the Work is materially delayed through no fault of the Contractor, the Owner shall pay the Contractor any additional amounts in accordance with Article 9 of AIA Document A201–2017.

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

§ 5.2 Final Payment

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Article 12 of AIA Document A201–2017, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than thirty-one (31) days following approval and final acceptance of the Project by the School Board (Owner) upon receipt and review of the Architect's Certificate and Recommendation for Final Payment.

Final payment may be contingent upon receipt of all lien waivers/Chapter 573 claim releases and other required closeout documents and shall be subject to the conditions of and shall be paid in accordance with the provisions of Iowa Code Chapter 573 and Iowa Code Chapter 26.

§ 5.3 Interest

Init.

Payments due and unpaid under the Contract Document shall bear interest from the date payment is due at the rate equal to the rate specified by rule pursuant to Iowa Code Section 74A.2 or Iowa Code Section 573.14, whichever is less.

(Paragraph Deleted)

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201–2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker. *(If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)*

§ 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201–2017, the method of binding dispute resolution shall be as follows:

(Check the appropriate box.)

☐ Arbitration pursuant to Section 15.4 of AIA Document A201–2017

☒ Litigation in a court of competent jurisdiction

☐ Other *(Specify)*

If a suit, action, arbitration or other proceeding is instituted in connection with any controversy arising out of this Agreement or to interpret or enforce any rights under this Agreement, the Owner shall be entitled to recover from the non-prevailing party all attorney fees, costs, expert witness fees, and litigation expenses incurred by the Owner, including those incurred on appeal.

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201–2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201–2017, then the Owner shall pay the Contractor a termination fee as follows:

(Insert the amount of, or method for determining, the fee, if any, payable to the Contractor following a termination for the Owner's convenience.)

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201–2017.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201–2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 The Owner's representative:

Init.

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(Name, address, email address, and other information)

Mark Fassbinder, Manager of Buildings & Grounds
Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001

§ 8.3 The Contractor's representative:

(Name, address, email address, and other information)

Ron Richard, Owner
Tricon Construction Group
dba Tricon General Construction, Inc.
1230 East 12th Street
Dubuque, IA 52001

§ 8.4 Neither the Owner's nor the Contractor's representative shall be changed without ten days' prior notice to the other party.

§ 8.5 Insurance and Bonds

§ 8.5.1 The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™–2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

§ 8.5.2 The Contractor shall provide bonds as set forth in AIA Document A101™–2017 Exhibit A, and elsewhere in the Contract Documents.

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201–2017, may be given in accordance with AIA Document E203™–2013, Building Information Modeling and Digital Data Exhibit, if completed, or as otherwise set forth below:

(If other than in accordance with AIA Document E203–2013, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required to generate a read receipt for the transmission.)

§ 8.7 Other provisions:

To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless the Owner, its agents, representatives, and employees (Indemnitees) from and against all claims, damages, losses and expenses, including, but not limited to, attorney's fees, arising out of or resulting from or in connection with the performance of the Work, but only to the extent caused by the negligent acts or omissions of the Contractor, a Subcontractor, anyone directly or indirectly employed by them, or anyone for whose acts they may be liable, regardless of whether or not such claim, damage, loss, or expense is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity or contribution which would otherwise exist, as to any party or person described in Contract Documents.

In the event the Owner should prevail in any legal action arising out of the performance or non-performance of this Agreement, the Contractor shall pay, in addition to any damages, all expenses of such action including reasonable attorney's fees, all expert witness fees, costs, and litigation expenses incurred by the Owner, including those

incurred on appeal. The term “legal action” shall be deemed to include any arbitration, administrative proceedings, and all actions at law or in equity, including appeals.

The Contractor shall not be owned, operated, or managed by a registered sex offender who has been convicted of a sex offense against a minor in accordance with Iowa Code 692A.113. In addition, the Contractor shall not permit an employee, Subcontractor (Company) owned, operated, or managed by, or Subcontractor employee who is a registered sex offender convicted of a sex offense against a minor on real property of the Owner’s schools in accordance with Iowa Code 692A.113. The Contractor shall further acknowledge and certify services provided under this Contract comply with Iowa Code 692A.113.

Contractor shall refer to Article 6 of the AIA A201 -2017 General Conditions of the Contract for Construction, regarding Owner’s Separate Contractors working in the same facility and the requirements and responsibilities outlined therein. Omit the following from the first sentence of 6.1.3: “... and of each Separate Contractor with the Work of the Contractor, who shall cooperate with them.”

All of the Owner’s Separate Contractors on the project – and the Contractor of this Contract in particular – will coordinate with all other Contractors regarding storing of materials and equipment on the site and in the building prior to installation. Other required coordination includes – but is not limited to – site and building access, site usage, scheduling, deliveries, work within the building, safety and protection of persons and property, life safety measures for construction personnel and occupants of the building, temporary facilities and offices, utilities, and scheduling of meetings on site. The Owner will not be required to manage or participate in any construction-related operation, including deliveries/unloading, coordination of material procurement or storage, storing or responsibility for stored materials, labor to accomplish any of the work, or any other responsibility not specifically required by Article 2 of AIA A201 – 2017, except as specifically noted in the Construction Documents (for example, subsection 1.02 of Section 27 00 50).

If any dispute arises regarding responsibility by and between the Owner’s Separate Contractors, the Architect will serve as the initial decision maker and its decision shall be subject to Owner review, and if agreed to by the Owner, shall become final and binding on the parties and the parties shall proceed in accordance with the Architect’s decision.

ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

§ 9.1 This Agreement is comprised of the following documents:

- .1 AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor
- .2 AIA Document A101™-2017, Exhibit A, Insurance and Bonds
- .3 AIA Document A201™-2017, General Conditions of the Contract for Construction
- .4 AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, dated as indicated below:
(Insert the date of the E203-2013 incorporated into this Agreement.)

N/A

- .5 Drawings

Number

Title

Date

- .6 Specifications

Section

Title

Date

Pages

All - Volume 1

Dubuque Senior High School
Additions & Renovations, Phase II
**FURNISHINGS, FIXTURES,
AND EQUIPMENT (FF&E) –
BID PACKAGE NO. 1**

5-10-2022

All

Init.

.7 Addenda, if any:

Number	Date	Pages
Addendum No. 1	5-20-2022	6

Portions of Addenda relating to bidding or proposal requirements are not part of the Contract Documents unless the bidding or proposal requirements are also enumerated in this Article 9.

.8 Other Exhibits:

(Check all boxes that apply and include appropriate information identifying the exhibit where required.)

(Paragraph Deleted)

(Table Deleted)

[] Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
----------	-------	------	-------

.9 Other documents, if any, listed below:

(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201™-2017 provides that the advertisement or invitation to bid, Instructions to Bidders, sample forms, the Contractor's bid or proposal, portions of Addenda relating to bidding or proposal requirements, and other information furnished by the Owner in anticipation of receiving bids or proposals, are not part of the Contract Documents unless enumerated in this Agreement. Any such documents should be listed here only if intended to be part of the Contract Documents.)

Performance Bond	Equal to 100% of the Contract Amount
Payment Bond	Equal to 100% of the Contract Amount

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

Kate Parks, Dubuque Community School District
Board President

(Printed name and title)

CONTRACTOR (Signature)

Ron Richard, Owner

(Printed name and title)

Init.

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DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: June 3, 2022
 - B. Date media was emailed agenda: June 3, 2022
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **June 7, 2022, at 4:30 p.m.**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Anderson Sainci, Nancy Bradley, Lisa Wittman, Jim Prochaska, Tami Ryan, Kate Parks. Absent: Katie Jones. District representatives present: Lisa Tebockhorst, Julie Lange, Lynn Glaser, Amy Hawkins, Mimi Holesinger, and Danielle Daughetee.

Nancy Bradley called the meeting to order at 4:30 p.m.

The agenda was approved as submitted.

Donation of Fly Leaf Curriculum Materials to Holy Family

Lisa Tebockhorst, Director of Elementary Education, asked the board for approval to donate Fly Leaf curriculum materials to Holy Family, that are no longer needed.
Board 6/13/22

Ignite/Hatch Preschool Curriculum

Lynn Glaser, Early Childhood Facilitator, and Julie Lange, Director of Digital Literacy, updated the board on a purchase of Hatch software system from Ignite for preschool diagnostic and practice tools, for an estimated cost of \$22,920.00 for three years. Board 6/13/22

High School Science Curriculum

Amy Hawkins, Superintendent elect, updated the committee on the secondary science curriculum purchase. Purchase Contract-McGraw Hill for high school online Canvas chemistry, physics, biology and Next Generation Global materials at an estimated cost of \$252,004.35 over eight years. Board 6/13/22

High School ELA Curriculum

Amy Hawkins, Superintendent elect, updated the committee on the secondary ELA curriculum purchase. Purchase Contract-SAVVAS for grade eleven My Perspectives 2022 digital courseware at an estimated cost for four-year license of \$50,050.00. Board 6/13/22

Middle School Social-Emotional Curriculum

Mimi Holesinger, Director of Behavior and Learning Supports, and Danielle Daughetee, Middle School Teacher Leadership Grant Content Leader, updated the committee on the middle school social-emotional curriculum purchase. This is a program that has been piloted at Jefferson Middle School. Purchase Contract-7 Mindsets for full access to 7 Mindsets online portal and training for middle schools for an estimated cost of \$111,800.00 for five years. Funds would come from GEER II funds.
Board 6/13/22

Policy #4606 Abuse of Students by School District Employees

Revised– Board 6/13/22

Policy #4608 Employee Suspensions

Revised – Board 6/13/22

Policy #6204 Acceleration

Revised – Board 6/13/22

Policy #8004 Publication of the Budget

Revised– Board 6/13/22

Other Items

The next meeting was scheduled for July 12, 2022.

The meeting adjourned at 5:15 p.m.

Carolyn Mauss, Board Secretary
Board of Education

Abuse of Students by School District Employees

Physical or sexual abuse of students by school district employees will not be tolerated. “Physical abuse” means nonaccidental physical injury to the student as a result of the actions of an employee. “Sexual abuse” means any sexual offense as defined by Iowa Code Chapter 709 or Iowa Code Section 728.12(1). The term “sexual abuse” also encompasses acts of an employee that encourage a student to engage in prostitution as defined by Iowa law, as well as inappropriate, intentional sexual behavior, or sexual harassment by an employee toward a student. The term “employees” includes not only those who work for pay but also those who are volunteers of the school district under the direction and control of the school district. Employees found in violation of this policy will be subject to disciplinary action up to and including discharge.

The school district will respond promptly to allegations of abuse of students by employees by investigating or arranging for the investigation of an allegation. The processing of a complaint or allegation will be handled confidentially to the maximum extent possible. Employees are required to assist in the investigation when asked to provide information and to maintain the confidentiality of the reporting and investigation process.

The Board of ~~Directors~~ **Education** designates the Superintendent’s designee as the primary investigator in cases of alleged physical or sexual abuse of students by employees. The alternate investigator is also a Superintendent’s designee.

The investigator will review any allegation to determine whether or not a case of abuse took place. The investigation will be conducted pursuant to 281 Iowa Administrative Code Chapter 102. A copy of the investigator’s report will be given to the employee’s supervisor. In cases where the investigator determines a student was sexually abused in a physical manner or seriously physically (e.g. broken bones, internal injuries) abused, the investigator will notify local law enforcement authorities, in which case the investigation may be temporarily deferred to those authorities.

All founded cases of physical or sexual abuse shall be reported to the Iowa Board of Educational Examiners as required by Iowa Code Section 272.15, and to any other agency or authority as required by law.

Adopted: June 12, 1989
Revised: May 24, 2010
Reviewed: July 18, 2016

Chapter 4: PERSONNEL
Section 7: MISCELLANEOUS

Employee Suspensions

The Board of Education authorizes the Superintendent *or designee* to suspend an employee with or without pay. No employee shall be suspended without due process.

Before any suspension, the employee will be given an opportunity to respond to the reasons or charges. If the charge is of such a degree that the Superintendent *or designee* feels it would be in the District's best interest for the employee to be removed from his/her duties while investigation continues, the employee may be suspended with or without pay.

The employee will be given written notice of the reasons for suspension. This notice will be included in the employee's personnel file.

Adopted: August 14, 1989
Reviewed: October 21, 2010
Reviewed: March 14, 2016

Acceleration

The Gifted ~~Program~~ **Services** philosophy provides and maintains ~~a program to meet the~~ **supports to enhance the cognitive growth and affective development of students with gifted needs.** ~~cognitive and affective needs of gifted and talented students~~ The District will offer appropriate services, educational opportunities, and differentiated curricula for students who demonstrate high performance capability in specific academic fields **and/or** in intellectual, creative, artistic, or leadership areas.

One of the District's priorities is to provide rigor and challenge in order to meet individual student needs. Access to appropriate ~~programming~~ **services** will occur equitably throughout the District ~~whenever and wherever it is needed~~ **to actively support children from all backgrounds.**

Continuous progress acceleration should be the primary vehicle for meeting ~~the~~ **gifted** needs ~~of the gifted.~~ When multiple criteria **within a body of evidence** indicate exceptional need, acceleration may be considered.

The following types of acceleration are available:

- Continuous Progress
- Early Entrance
- Subject Matter Acceleration
- Whole Grade Acceleration

The superintendent (**or designee**) will develop and publish guidelines for implementing this policy.

Any student or parent who believes that an acceleration option has been inappropriately denied may appeal that decision through the appropriate channel, beginning with the school principal and proceeding to the superintendent or designee. The Board of Education serves as the final arbiter of disagreements regarding students' educational program.

Adopted: July 17, 2006

Revised: September 14, 2009

Revised: July 18, 2016

DUBUQUE COMMUNITY SCHOOL DISTRICT

Implementation Guidelines Board Policy 6204: Acceleration

Among the ~~programming~~ **service** options available for **students demonstrating high capability** ~~highly capable students~~ within the Dubuque Community School District, a number involve acceleration in one form or another. These acceleration options include:

- Continuous Progress at Grade Level
In continuous progress acceleration, students who can demonstrate mastery of grade level curriculum **through multiple data sources in a body of evidence and** ~~are allowed to work with alternate materials~~ **have opportunities to engage in instruction** and activities which more appropriately meet their instructional needs. Schools are encouraged to use clustering with grade ~~gifted students~~ **students' with gifted needs** to facilitate the use of this model. Continuous progress acceleration is the primary vehicle for meeting the needs of gifted students in the district.
- Early Entrance
Students may enter first grade, middle school, high school, and college earlier than expected. Early entrance is an acceleration option for exceptionally able students. The district will use the *Iowa Acceleration Scale* to help guide the school team and parents in making early entrance decisions in grades 1-8.
- Subject Matter Acceleration
Subject matter acceleration occurs when a student is placed for a part of the day with students at more advanced grade levels for instruction in one or more subject areas without being assigned to the higher grade level.
- Whole Grade Acceleration
When other programming opportunities are insufficient to meet the instructional needs of exceptionally able students, whole grade acceleration, or movement ahead of regular grade placement, will be considered. Decisions regarding whole grade acceleration will be made in accordance with district administrative guidelines and must be governed by the best interests of the child.

The following pages describe specific ~~requirements~~ **criteria** and processes for the above options. These ~~requirements~~ **criteria** and processes will be reviewed annually by district staff. It is the intent of the district to provide all students with rigorous instruction. The following guidelines outline the data that will be utilized to inform our discussion about the proper placement of a student; however, if a student meets a majority of the measurements, and parent/guardian input is such that they believe that their student possesses the motivation, work ethic and desire to be successful in an accelerated program, the student will be given an opportunity to be placed in that program. Any proposed changes will be presented to the superintendent ~~by May 1~~ **at trimester** and, if approved, take effect ~~for the following school year.~~ **at an approved upon time.**

Continuous Progress in **PreK-5 Reading, Math, Science, Social Studies**

Description

Students who demonstrate advanced ~~ability~~ **readiness** in ~~reading~~ **academic content areas** will receive differentiated ~~content and~~ instruction.

Process

The classroom teacher, with support from the GT facilitator and ~~reading specialist~~ **other appropriate staff**, will ~~select from the following options:~~ **implement current best practices.**

- ~~Placement in a cluster group~~
- ~~Guided reading~~
- ~~Alternate Reading Curriculum~~

~~Qualities and Considerations of Possible Candidates~~ **To determine gifted needs, multiple data points meeting criteria in the components are analyzed as a body of evidence as listed below:**

- Ability Screening Data
- Standardized Testing Data
- Norm-Referenced Scale of Gifted Characteristics
- Classroom Performance and Observation (indicating performance at least two grade levels above current grade placement)
- Records and data gathered through the Multi-Tiered System of Supports (MTSS) process
- ~~Multiple data indicating reading level at least two grade levels above current grade placement~~
- ~~Upper 5% standardized testing data~~
- ~~Portfolio documents~~
- ~~Recommendations from previous teacher(s)~~
- Parent/guardian input and support

Continuous Progress in K-5 Math

Description

~~Students who demonstrate advanced ability in math will receive differentiated content and instruction within their grade level.~~

Process

~~The classroom teacher, with support from the GT facilitator, will select from the following options:~~

- ~~• placement in a cluster group~~
- ~~• flexible grouping within the classroom~~
- ~~• consistent, documented use of the extensions~~
- ~~• participation in Math Club~~

Qualities of Possible Candidates

- ~~• Upper 5-10% standardized testing data~~
- ~~• Portfolio documents~~
- ~~• Consistent, documented performance that exceeds grade level expectations on extensions~~
- ~~• Parent/guardian input and support~~

Continuous Progress in **PreK-5** **Fine Visual and Performing Arts, Science, and Social Studies**

Description

Students who demonstrate advanced ability in ~~fine~~ **visual and performing** arts, ~~science, math, and social studies~~ will receive differentiated content and instruction within their grade level.

Process

The classroom teacher, with support from the GT facilitator and ~~reading specialist~~ **other appropriate staff**, will select from the following options: **current best practices**.

- ~~placement in a cluster group~~
- ~~placement in a high interest group~~
- ~~curriculum modification~~
- ~~contracting/independent study~~
- ~~compacting and enrichment~~
- ~~research into more in-depth content~~

~~Qualities of Possible Candidates~~ **To determine gifted needs, multiple data points meeting criteria in the components are analyzed as a body of evidence as listed below:**

- **Ability Screening Data**
- **Norm-Referenced Scale of Gifted Characteristics**
- **Classroom Performance and Observation (indicating performance at least two grade levels above current grade placement)**
- **Records and data gathered through the Multi-Tiered System of Supports (MTSS) process**
- ~~Musical acuity~~
- ~~Artistic talent~~
- ~~Upper 5-10% standardized testing data~~
- ~~Portfolio documents~~
- ~~Recommendations from previous teacher(s)~~
- **Parent/guardian input and support**

Continuous Progress in 6-8

Language Arts, ~~Mathematics~~, Science, ~~Fine~~ **Visual and Performing** Arts, Social Studies, ~~and World Languages~~

Description

Students who demonstrate advanced ~~ability~~ **readiness** in language arts, ~~math~~, science, ~~fine~~ **visual and performing** arts, and social studies ~~and world languages~~ will receive differentiated ~~content and~~ instruction within their grade level.

Process

The classroom teacher, with support from the GT facilitator and ~~reading specialist~~, will select ~~from the following options:~~ **current best practices.**

- ~~placement in a cluster group~~
- ~~placement in an honors class~~
- ~~placement in a specialized performance group~~
- ~~alternative curriculum~~
- ~~curriculum modification~~
- ~~contracting/ independent study~~
- ~~compacting and enrichment~~
- ~~research into more in-depth content~~

~~Qualities and Considerations of Possible Candidates~~ **To determine gifted needs, multiple data points meeting criteria in the components are analyzed as a body of evidence as listed below:**

- **Standardized Testing Data**
- **Classroom Performance and Observation**
- **Records and data gathered through the Multi-Tiered System of Supports (MTSS) process**
- ~~Completed prerequisite coursework~~
- ~~Musical acuity~~
- ~~Upper 5-10% standardized testing data~~
- ~~Portfolio documents~~
- Recommendations from previous teacher(s)
- Parent/guardian input and support

Continuous Progress in 9-12
Language Arts, Mathematics, Science, Fine Visual and Performing Arts, and Social Studies
and World Languages

Description

Students who demonstrate advanced ability readiness in language arts, math, science, fine visual and performing arts, social studies, and world languages will receive differentiated content and instruction.

Process

The classroom teacher, with support from the GT facilitator and reading specialist, will select from the following options: current best practices.

- ~~waive prerequisite coursework~~
- ~~alternative curriculum~~
- ~~placement in an honors class~~
- ~~placement in a specialized performance group~~
- ~~AP and/or Post Secondary classes~~
- ~~curriculum modification~~
- ~~contracting/independent study~~
- ~~compacting and enrichment~~
- ~~research into more in-depth content~~

Qualities of Possible Candidates ~~To determine gifted needs, multiple data points meeting criteria in the components are analyzed as a body of evidence as listed below:~~

- Standardized Testing Data
- Classroom Performance and Observation
- Records and data gathered through the Multi-Tiered System of Supports (MTSS) process
- Parent/Guardian input and support
- ~~Completed prerequisite coursework~~
- ~~Musical acuity~~
- ~~Upper 5-10% standardized testing data~~
- ~~Portfolio documents~~
- Recommendations from previous teacher(s)
- Parent/guardian input and support

~~Continuous Progress through Advanced Placement AP Courses~~

Description

~~Advanced Placement (AP) courses are first year college courses offered in high school. The national AP exams offer students the opportunity to earn college credit while still in high school.~~

Process

~~It is recommended that interested students in grades 8-12 confer with the GT Facilitator, AP Instructor(s) and/or Guidance Counselor prior to registration. This team will help students determine if an AP course is an appropriate academic opportunity.~~

Qualities and Considerations of Possible Candidates

- ~~• Demonstrated subject area knowledge~~
- ~~• Completed prerequisite coursework~~
- ~~• Upper 5% standardized testing data~~
- ~~• Portfolio documents~~
- ~~• Recommendations from previous teacher(s)~~
- ~~• Parent/guardian input and support~~

~~Early Entrance to First Grade~~

~~Description~~

~~Early entrance to kindergarten is not allowable under Iowa Code, which sets a minimum age by which students may enter school. The Iowa Code reads, “No child shall be admitted to first grade unless the child is six years of age or has demonstrated the possession of sufficient ability to profit by first grade work on the basis of tests or other means of evaluation.”~~

~~Process~~

~~The standards and procedures of the Iowa Acceleration Scale (IAS) for possible whole-grade acceleration will be followed.~~

~~Qualities and Considerations of Possible Candidates~~

- ~~• highly advanced conceptual skills~~
- ~~• highly advanced academic skills~~
- ~~• social maturity~~
- ~~• parent/guardian input and support~~

Early Entrance to Middle and High School

Description

Early entrance to middle and high school is an acceleration option for exceptionally able students.

Process

The standards and procedures of the Iowa Acceleration Scale (IAS) for possible whole-grade acceleration will be followed.

All efforts should be made to have this process completed by February. This time line would provide opportunities to transition these students into middle and high school.

Qualities and Considerations of Possible Candidates

- Completed prerequisite coursework
- Upper 5% standardized testing data
- Portfolio documents
- Recommendations from previous teacher(s)
- Parent/guardian input and support
- Student input and support

Early Entrance to College

Description

Students who have completed Dubuque Community School District graduation requirements may be eligible for enrollment in college.

Process

Students meet with the Guidance Counselor to fill out early graduation forms, preferably the semester before the early graduation date.

These forms will also need to be signed by parents/guardians and returned to the Guidance Counselor for the Assistant Principal's approval.

These forms then ~~get~~ **are** filed in the main office.

Qualities and Considerations of Possible Candidates

- Completed graduation requirements
- Counselor input and support
- Parent/guardian input and support

Subject Matter Acceleration ~~K-12~~ Math

Description

Students who demonstrate exceptional advanced ability **readiness** in mathematics may be subject-accelerated. Multiple ~~criteria~~ **criteria** are used to ~~identify these~~ **determine when a** student's ~~whose~~ needs cannot be met in the grade level mathematics classroom.

Process

The classroom teacher, with support from the GT facilitator, will use multiple ~~criteria~~ **criteria** to determine ~~eligibility~~ **needs** for possible acceleration. The ~~identification~~ **determination** process begins with **analyzing achievement data to assess performance of current grade-level content.** ~~classroom performance and results from multiple content criteria. CogAT, ITBS, and MAP testing results are analyzed.~~ **If there is a consistent pattern of high achievement, ability data is then gathered to assess mathematical reasoning, logic, and critical thinking. Through further aptitude testing, it is determined if the student is an advanced learner whose needs can be met within the grade-level classroom or if the student may benefit from accelerated instruction. If** ~~criteria are met, a standardized content area assessment (two or more grade levels above student's current placement) is administered.~~

~~Once all testing is complete and the student qualifies for math acceleration, a~~ **A** team will meet to share data and discuss ~~programming~~ **service** options. The team may include the following members:

- Parents/Guardians
- Principal
- GT Facilitator
- Present Teacher
- Receiving Teacher
- Counselor(s)
- GT District Consultant
- District Math Supervisor

~~Essential Criteria~~ **Criteria for Candidates in Subject Acceleration Determinations:**

- **Consistent pattern of at or above the 95th percentile on standardized achievement tests**
- **98th percentile or higher on ability testing**
- **50th percentile or higher on aptitude testing**
- ~~132-150 CogAT/WISC~~
- ~~95thile grade level ITBS~~
- ~~95thile MAP~~
- ~~75thile above grade level testing~~
- Student and parent/guardian input and support

Whole Grade Acceleration and Early Entrance (First Grade, Middle School and High School)

Description

A small number of ~~exceptionally able~~ students have instructional needs that cannot be met in the grade-level classroom. When this occurs, whole-grade acceleration **or early entrance**, ~~or~~ (movement ahead of normal grade placement) is an option.

Process

A request for whole-grade acceleration may originate with the student, parent(s)/guardian(s), teacher(s), counselor(s), **g**ifted & **t**alented (GT) facilitator, **g**ifted & **t**alented **d**istrict **c**onsultant, and/or principal. It is the responsibility of the GT facilitator to coordinate home/school communication and to initiate the following steps.

2. Inform the present school team of the request.
 - Principal
 - Present Teachers
 - Counselor(s)
 - GT District Consultant
3. Meet as a team to share data about the student being considered.
4. Meet with parents/guardians to discuss this possible ~~programming~~ **service** option and outline process. Share latest research on acceleration.
5. After parents/guardians have read the information and if they wish to proceed, schedule the administration of the individual **IQ ability** test, achievement, and aptitude testing.
6. Once all testing is completed, gather the following expanded team to complete and interpret the Iowa Acceleration Scale (IAS):
 - Parents/Guardians
 - Principal
 - GT Facilitator
 - Present Teachers
 - Receiving Teachers
 - Counselor(s)
 - GT District Consultant
7. If whole-grade acceleration is ~~approved~~ **determined to best meet the need of the student**, the team should plan the following:
 - Implementation of the plan
 - Transitioning
 - ~~• Follow up staffing within 8 weeks of whole grade acceleration~~
 - Monitoring and counseling support
8. If whole-grade acceleration is not ~~approved~~ **determined to best meet the need of the student** or chosen by the student/parents/guardians, alternative accommodations should be planned. Options **will be selected from current best practices. might include:**
 - ~~• Single subject acceleration~~
 - ~~• Curriculum compacting~~
 - ~~• Opportunities for independent study in areas of interest~~

Essential Criteria ~~Criteria for Candidates in~~ Whole Grade Acceleration Determinations:

- 46-80 total points on the Iowa Acceleration Scale
- Parent/Guardian and student support

Publication of the Budget

The Board of ~~Directors~~ *Education* shall receive for publication purposes a proposed maximum budget for the upcoming fiscal year. The proposed maximum budget shall be filed by the Secretary of the Board at least ten days but no more than twenty days prior to such hearing each year.

The Board of ~~Directors~~ *Education* shall publish the budget estimate in the legal newspapers of the School District together with the time and place established for the public hearing on the budget.

Adopted: April 13, 1987
Reviewed: January 25, 2012
Revised: September 18, 2017
Revised:



Teacher Quality Committee
May 25, 2022
4:00 p.m. at Keystone 3ABC
AGENDA

✧ **Building TQ Requests**

- *Hoover – Teacher’s time to plan collaboratively to plan for next year. Also, using the TQ funds for Second Step training.*
- *Roosevelt – 6th math teachers time to align with standards and time to collaborate on new Science curriculum. Also, PLC’s that work workshop through SolutionTree.*
- *Carver – TQ funds for Specialist Teachers to participate in coaching labs.*
- *Senior & Washington – Staff to attend PLC’s that work.*
- *Marshall – Differentiation PD for teachers in self-guided work outside of school hours.*

✧ **Revisit planning for next year Thanksgiving Wednesday professional learning**

- *Mimi Holesinger attended to discuss ideas for this TQ day. We would like 1.5 hours for PLC work and another 1.5 hours of Lumen recharge.*
- *Mimi wants to leverage potential to tie in restorative practices in the Lumen recharge part. She prepared a slide with the Social Discipline Window to reinforce the when we do things “with” people we are more restorative in nature rather than “to” and “for.” In addition she spoke about Restorative Practices Continuum with a range from informal to formal. Examples of affective statements were shared.*
- *Discussion was had about what the committee thought about the topic. Some were wondering how the “shaming” part that was shared would go over right before Thanksgiving. Other thoughts were rolled into tying gratitude into this lesson. We discussed how we connect “with them” in teachers lives.*
- *Teachers are asking for strategies. An experience was shared about one school in the DCSD having a Self-Care morning where staff had the opportunity to go through several booths like yoga, Orange Theory, swag was handed out. Colleagues had a chance to chat with each other about opportunities for summer. Is there a way we could offer some choice for staff.*
- *We discussed some sort of community-wide collaborative effort to provide some choices for healthy outlets or systems of care. Some ideas that were thrown out were: Leisure Services connection to opportunities like Pickel Ball or other popular events, Riverlights to launch some book clubs, Orange Theory, The Y, Open up the Hempstead Pool, Golf lessons at U-Golf or other, cooking classes in food rooms, yoga at select locations, arts and crafts, guided tour on a hike of Mounds of Spain, fishing 101, walking at Dalzell, Grandview jog, walk the Bee Branch, Arcade under Backpocket, Axe Throwing, Art Museum tour, Mississippi River Museum. HyVee Nutrition Lesson, Bike riding club, Writers Workshop, gardeners club, bowling, painting and/or drawing, board games, card games, learn to play Euchre, community service, visit a rest home...sing for them, Team building activities, step dance or open up to a local dance studio for various dances, cookie making/exchange, pie making 101, Thanksgiving sides making, family freezer meals.*

✧ **Revisit August 1-Sept. 11 TQ back to school project**

- *We need to write the project. Our goal is to take it to the July board meeting.*

✧ **Other business**

- *Members have received positive feedback from the plan we have for back to schoolwork time in 22-23.*
- *No proposals need to be submitted by teachers. We will just have them clock in and out.*

✧ **Next Meeting: Schedule September meeting**

- *Next meeting was scheduled on June 24 at 8:00 a.m.*
- *We need to be thinking of adding a middle school teacher to this group. Preferably from Washington or Jefferson since Mark Lawler already.*
- *We will also need to replace Dr. Johnson.*
- *Will get next years schedule set in our June meeting.*

DISTRICT/SCHOOL IMPROVEMENT LEADERSHIP TEAM

May 12, 2022

Superintendent Stan Rheingans opened the meeting at 9:05 a.m. by welcoming members in attendance and facilitating introductions.

The superintendent then reinforced the purpose the D-SILT group and its connection to the district's strategic plan and priority initiatives.

Mr. Rheingans then provided an overview of the district's current strategic plan priority initiatives and their status.

Mr. Rheingans then discussed the COVID-19 response/recovery focus areas of social-emotional learning/brain health, unfinished learning/addressing learning loss, addressing the access gap/student services, community and family engagement, and operational support. He then provided a student achievement data and course enrollment data by subgroup and discussed how the district is responding to this data. He also discussed data and programmatic efforts related to career and college readiness, as well as post-secondary exams.

Attendees then held small breakout discussions to process the presentation and in preparation of the group's next meeting on Tuesday, May 17, at 9 a.m.

Meeting adjourned at 11:03 a.m.

Respectfully Submitted,

Mike Cyze
Chief Communication Officer

DISTRICT/SCHOOL IMPROVEMENT LEADERSHIP TEAM

May 17, 2022

Superintendent Stan Rheingans opened the meeting at 9:05 a.m. by welcoming members in attendance.

The superintendent then briefly reviewed the progress made at the last D-SILT meeting, provided an update on follow-up questions from the first meeting, and gave an overview of the meeting's discussion.

Rheingans then introduced Superintendent-Elect Amy Hawkins to lead group members through a process to identify key themes in the strategic plan area of student achievement/development, community engagement, effective resource management and employee excellence.

By table, members discussed themes and topics that they saw as important in the district's priority initiative development for the next school year in each goal area.

Groups reported out on their conversation after each section.

Hawkins explained that feedback from the groups will be combined with feedback from additional groups across the district, which will inform development of the district's 2022-2023 Priority Initiatives.

Meeting adjourned at 11:07 a.m.

Respectfully Submitted,

Mike Cyze
Chief Communication Officer

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve the donation from Chase Hohmann, Boy Scout, in the amount of \$3,160 for a Disc Golf Course for Eleanor Roosevelt Middle School

✓ I move that the Board of Education approve the executed construction contract, bonds and certificate of insurance with Tricon General Construction, Inc. for the Senior High School Renovations and Additions Project-Phase 2 Furnishings, Fixtures and Equipment Bid Package No. 1 in the amount of \$279,000.00

✓ I move that the Board of Education authorize payment of final June 2022 bills subject to post audit by the Board

✓ I move that the Board of Education approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$17,217.61 or as determined and eligible as of June 30, 2022

Educational Programs

Recommendations:

✓ I move that the Board of Education approve the donation of Fly Leaf curriculum materials to Holy Family

New Business

Recommendations:

✓ I move that the Board of Education approve the Proclamation recognizing Juneteenth and authorize the President and Secretary to sign on behalf of the Board [after vote, President will read the proclamation]



Proclamation

WHEREAS, Juneteenth, also known as Freedom Day, Jubilee Day, and Liberation Day, recognizes and commemorates the end of slavery in the United States 157 years ago; and

WHEREAS, Juneteenth acknowledges the end of the Civil War and the emancipation of Black Americans, and is now recognized as a federal holiday; and

WHEREAS, the district is continually focused on the important work of breaking down barriers of racism; and

WHEREAS, we seek to raise awareness of Juneteenth and other culturally important holidays and observances to foster greater understanding and to celebrate the rich ethnic diversity across our district and community; and

WHEREAS, Dubuque's Multicultural Family Center will host the community's 12th annual Juneteenth Celebration on Saturday, June 18, from noon-3 p.m. at Comiskey Park and the community is encouraged to attend.

NOW THEREFORE, I, Kate Parks, on behalf of the Dubuque Community School District Board of Education, do hereby proclaim June 19 as:

AN OBSERVANCE OF JUNETEENTH

Signed this 13th Day of June, 2022.

Kate Parks, *President*
BOARD OF EDUCATION

ATTEST:

Carrie Mauss, *Secretary*
BOARD OF EDUCATION