

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Forum, 2300 Chaney Road

REGULAR MEETING

July 18, 2022

5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
 - A. Regular Meeting–June 13, 2022 (p. 5-6)
- V. Board Salutes
- VI. Visitors and Open Forum (p. 7)
- VII. Consent Agenda (p. 8)
 - A. Treasurer’s Report (p. 9-10)
 - B. Listing of Accounts Payable (p. 11-26)
 - C. Facilities/Support Services Committee
 - 1. Minutes of July 11, 2022 (p. 27-29)
 - 2. Personnel Report (p. 30-66)
 - 3. Professional Service/Purchase Contracts (p. 67-68)
 - D. Educational Programs/Policy Committee
 - 1. Minutes of July 11, 2022 (p. 69-70)
 - 2. Policy #6100 – Summer School (p. 71)
 - 3. Policy #6105 – School-to-Work Education (p. 72)
 - 4. Policy #6209 – Minimum School Day for High School Students (p. 73)
 - 5. Policy #6213 – Academic Student Requirements (p. 74)
 - 6. Policy #6217 – District to District Open Enrollment (p. 75-76)
 - 7. Policy #6217A – District to District Open Enrollment/Insufficient Classroom Space (p. 77)
 - E. Teacher Quality Committee
 - F. Equity Committee
 - G. Activities Council
- VIII. Facilities/Support Services Committee Report – L. Wittman (p. 78-79)
 - A. Approve Change Order #3 to Tricon Construction Group (p. 80)
 - B. Approve Professional Services Agreement with Origin Design Co. (p. 81-84)
 - C. Hear Motion to Accept Bids on Proposed Sale of Real Estate -Fulton Elementary (p. 85-86)
 - D. Hear Motion to Accept Bids on Proposed Sale of Real Estate-Dubuque Soccer Complex (p. 87-88)
 - E. Adopt Employee Bond Resolution
 - F. Adopt Facility Belief Statements (p. 89)
 - G. Approve Quarterly Budget Report (p. 90-98)

- IX. Educational Programs/Policy Committee Report – N. Bradley
 - A. Approve Professional Services Contract with Keystone AEA (p. 99)
- X. New Business
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

Agenda

Recommendation:

✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting of June 13th, as submitted.

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Meeting
June 13, 2022

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Jones, Parks, Prochaska, Ryan, Sainci, and Wittman. Absent: Jones. Additional officers of the Board present: Kelleher, Mauss, Rheingans.

The pledge of allegiance was recited.

Moved (Wittman) and seconded (Bradley) to approve the agenda as submitted. Motion carried 6-0.

Moved (Wittman) and seconded (Sainci) to approve the minutes of the regular meeting of May 9, 2022, strategic plan update session of May 23, and special meeting of June 6, 2022, as submitted. Motion carried 6-0.

Moved (Prochaska) and seconded (Wittman) to suspend the rules of order and go into open forum. Motion carried 6-0.

Three speakers addressed the board during the open forum section of the agenda.

Kelli Buchenau, PTO leader, from Jefferson Middle School spoke of the many contributions from the PTO to help support students and staff this school year.

Robin Walenta, CEO of West Music, presented the Board a certificate for Best Communities for Music Education.

Rosanne Schromen spoke regarding the sale of the soccer complex.

Moved (Ryan) and seconded (Prochaska) to reinstate the rules of order and return to regular session. Motion carried 6-0.

Stan Rheingans presented a certificate of recognition to administrator Sheila Schmitt. Also, Dan Johnson was also recognized but was not in attendance. Kate Parks presented a certificate to Stan Rheingans for his leadership as superintendent for the last ten years.

Board Salutes

- Fulton staff, especially Chris Nugent and PTO President Cathy Brimeyer for organizing the Fulton Elementary Open House on Sunday, May 22.
- Congratulations to our Hempstead and Dubuque Senior track and field teams for AMAZING showings at this year's state track meet.
- Mike Hickey, who this year celebrated his **50th year** volunteering at the Washington Relays.
- School resource officers Mark Lorenzen and Brandon Gudenkauf for showing great heroism while on duty at the district's graduation ceremonies on Saturday, May 28.
- District's transportation team for their success on the department's state inspection of our district vehicles.
- Building leadership team for providing picnic for Fulton staff
- Hempstead High School student Cora Harvey who achieved an outstanding accomplishment by receiving a PERFECT SCORE of 36 on the ACT exam.

Moved (Prochaska) and seconded (Wittman) to approve those items listed in the consent agenda. Wittman was auditor for the month. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to approve the donation from Chase Hohmann, Boy Scout, in the amount of \$3,160 for a Disc Golf Course for Eleanor Roosevelt Middle School. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to approve the executed construction contract, bonds and certificate of insurance with Tricon General Construction, Inc. for the Senior High School Renovations and Additions Project-Phase 2 Furnishings, Fixtures and Equipment Bid Package No. 1 in the amount of \$279,000.00. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to authorize payment of final June 2022 bills subject to post audit by the board. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to approve the transfer of funds from the general fund to the student activity fund for athletic safety and protective gear in the amount of \$17,217.61 or as determined and eligible as of June 30, 2022. Motion carried 6-0.

Moved (Bradley) and seconded (Wittman) to approve the donation of Fly Leaf Curriculum materials to Holy Family. Motion carried 6-0.

Moved (Wittman) and seconded (Bradley) to approve the Proclamation recognizing Juneteenth. Motion carried 6-0. Kate Parks read the Proclamation.

The board members shared their thanks for Stan Rheingans leadership during his ten years as superintendent.

President Parks declared the meeting adjourned at 6:37 p.m.

A handwritten signature in blue ink that reads "Carolyn Maus". The signature is written in a cursive, flowing style.

Carolyn Maus, Secretary
Board of Education

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
July 18, 2022

Treasurer's Report For All District Funds

Month of June 2022

Cash (per bank statements) and Investments, beginning of month	\$ 111,623,507.47
Bank Account Deposits/Other Credits Total (Receipts)	20,854,774.41
Bank Account Checks/Other Debits Total (Disbursements)	(26,265,453.25)
Cash (per bank statement) and Investments, end of month	<u><u>\$ 106,212,828.63</u></u>

End of Month - June 2022

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 19,035,464.05	\$ -	\$ 19,035,464.05
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	29,984,473.46	-	29,984,473.46
MidwestOne - Senior Renovation	15,033,806.19	-	15,033,806.19
MidwestOne - Bond Reserve	-	2,272,496.92	2,272,496.92
DuTrac Community Credit Union - Senior Renovation	3,976,789.99	-	3,976,789.99
DuTrac Community Credit Union - Bond Reserve	-	2,909,793.02	2,909,793.02
Dutracs Community Credit Union	-	32,000,005.00	32,000,005.00
	<u><u>\$ 68,030,533.69</u></u>	<u><u>\$ 38,182,294.94</u></u>	<u><u>\$ 106,212,828.63</u></u>

Reconciling Items

Deposits In Transit	55,150.51
Outstanding Checks/ACHs	(3,686,170.91)
Reconciled Cash and Investment Balance	<u><u>\$ 102,581,808.23</u></u>

Cash and Investment Balances by Fund

General Fund	\$ 37,924,662.05
Student Activity Fund	810,428.36
Management Fund	8,042,242.30
SAVE Fund	33,136,244.44
PPEL Fund	8,270,792.49
Debt Service Fund	8,899,547.65
Nutrition Fund	4,536,102.60
Clearing Fund	798,297.46
Scholarship Fund	32,009.91
Agency Fund	131,480.97
Total Cash and Investment Balance	<u><u>\$ 102,581,808.23</u></u>

At June 30, 2022, there are no interfund loans.

Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD MEETING
July 18, 2022**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF PURCHASES MADE ON THE DISTRICT
PROCUREMENT CARD WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION
FOR APPROVAL AT THE July 18, 2022, MEETING.

PERIOD: May 21, 2022 – June 20, 2022

RESPECTFULLY SUBMITTED,
SECRETARY: CARRIE MAUSS

BOARD MEMBER SIGNATURE

DATE

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
JULY 18, 2022

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JULY 18, 2022 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JUNE 1-30, 2022

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

_____ BOARD MEMBER SIGNATURE	_____ DATE
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Fund		Amount
10	GENERAL FUND	\$14,826,023.48
19	NON-FIDUCIARY SCHOLARSHIP FUNDS	\$254.00
21	STUDENT ACTIVITY FUND	\$117,458.81
22	MANAGEMENT LEVY	\$39,938.98
33	SAVE TAX	\$1,214,682.11
36	PHYSICAL PLANT/EQUIP LEVY	\$446,958.55
61	SCHOOL NUTRITION FUND	\$379,575.06
76	CLEARING FUND	\$228,334.62
91	AGENCY HOSPITALITY FUND	\$6,478.09

GRAND TOTAL: \$17,259,703.70

Regular Board Meeting July 18, 2022

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
BURNS, MARK R	OTHER GENERAL SUPPLIES	\$50.00
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$138.66
EIGENBERGER, DEB	OTHER GENERAL SUPPLIES	\$100.00
FRAMBACH, DIANE M	OTHER GENERAL SUPPLIES	\$100.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$4,890.12
HOGAN, JULIE	OTHER GENERAL SUPPLIES	\$100.00
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$264.78
LAMMER, JULIE A	OTHER GENERAL SUPPLIES	\$54.77
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$302.76
NEUMANN, BECKY E	OTHER GENERAL SUPPLIES	\$50.00
PETERSON, ANDY E	OTHER GENERAL SUPPLIES	\$100.00
THE BARN	OTHER GENERAL SUPPLIES	\$152.00
TRUESDALE, MICHAEL G	OTHER GENERAL SUPPLIES	\$100.00
WIDMAR, CYNTHIA A	OTHER GENERAL SUPPLIES	\$75.00
	Fund Total:	\$6,478.09
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$8,427.94
AMERICAN FIDELITY ASSURANCE COMPANY	OTHER EMPLOYEE DEDUCTION	\$18.54
BLACK HILLS ENERGY	NATURAL GAS	\$508.58
CARVER ELEMENTARY PTG	OTHER GENERAL SUPPLIES	\$3,212.00
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$137,163.12
EISENHOWER ELEMENTARY PTO	OTHER GENERAL SUPPLIES	\$3,010.00
ELEANOR ROOSEVELT MIDDLE SCHOOL-PTO	OTHER GENERAL SUPPLIES	\$1,200.00
GEORGE WASHINGTON MIDDLE SCHOOL PTO	OTHER GENERAL SUPPLIES	\$1,035.00
HARRIS N.A.	MISCELLANEOUS REVENUE	\$278.55
HUCKLEBERRY, HEATHER	OTHER GENERAL SUPPLIES	\$15.00
HY-VEE, INC.	MISCELLANEOUS REVENUE	\$1.05
LAWLER, MARK E	MISCELLANEOUS REVENUE	(\$11.06)
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$33,522.74
SCHROEDER, LINDA	OTHER GENERAL SUPPLIES	\$15.00
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$19,555.45
TABLE MOUND PARENT TEACHER CLUB	OTHER GENERAL SUPPLIES	\$280.00
THOMAS JEFFERSON MIDDLE SCHOOL PTO	OTHER GENERAL SUPPLIES	\$25.00
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$4,400.39
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$15,662.32
WILLIAMS, KELLY	OTHER GENERAL SUPPLIES	\$15.00
	Fund Total:	\$228,334.62
Fund: GENERAL FUND		
7 MINDSETS ACADEMY LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$111,800.00
95 PERCENT GROUP INC	INSTRUCTION SUPPLIES	\$45,860.10
ACCESS SYSTEMS	OFFICE SUPPLIES	\$290.31
ACCESS SYSTEMS	OTHER GENERAL SUPPLIES	\$81.00
ACCO UNLIMITED CORPORATION	POOL	\$1,042.40

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Vendor Name	Description	Check Total
ACDA-AMER CHORAL DIRECTOR ASSN	STAFF DUES	\$125.00
ADDOCO INC	OTHER GENERAL SUPPLIES	\$2,040.00
AHLERS & COONEY, P.C.	LEGAL	\$472.50
AIRGAS NORTH CENTRAL USA LLC	POOL	\$805.89
ALLIANT ENERGY-IP&L	ELECTRICITY	\$173,631.93
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$5,729.24
AMAZON.COM CORPORATE CREDIT	LIBRARY BOOKS	\$120.60
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$2,714.34
AMBROSY, ANGELA	PARENT TRAN REIMBURSEMENT	\$81.43
AMENT, JACKIE	IN DISTRICT TRAVEL	\$29.84
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$56,453.48
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$21,024.72
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$28.67
ANDERSON, SAMANTHA L	IN DISTRICT TRAVEL	\$108.87
ANIXTER, INC.	BLDG CONSTRUCTION SUPPLY	\$3,502.74
ARK THERAPEUTIC SERVICES, INC	INSTRUCTION SUPPLIES	\$138.81
AVALON BODY SHOP INC	REPAIR/MAINTENANCE	\$1,225.00
AVALON BODY SHOP INC	REPAIR/MAINTENANCE	\$1,624.00
AVALON BODY SHOP INC	VEHICLE REPAIR/MAINT	\$521.50
B & H PHOTO-VIDEO	INSTRUCTION SUPPLIES	\$2,196.05
BACKES, KYLE J	IN DISTRICT TRAVEL	\$85.41
BAEHLER, ERIC	OFFICIAL/REFEREE	\$326.58
BAKEY, JESSE J	IN DISTRICT TRAVEL	\$36.86
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$90.00
BARTELLA, SARA M	IN DISTRICT TRAVEL	\$4.21
BECHLER, SARAH	IN DISTRICT TRAVEL	\$61.43
BEE, LAURA MARIE	PROF-EDUCATIONAL SERVICES	\$60.00
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$78,346.41
BERG, KEVIN	OFFICIAL/REFEREE	\$105.00
BLACK HILLS ENERGY	NATURAL GAS	\$10,171.08
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$5,040.53
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$55.58
BOOMERANG PROJECT	PROF-EDUCATIONAL SERVICES	\$15,225.00
BP CREDIT CARD CENTER	GASOLINE	\$1,488.47
BRADFORD, KAYLON	STAFF WORKSHOP/CONFERENCE REG FEES	\$1,000.00
BRANSCOMB, DAVID	OTHER GENERAL SUPPLIES	\$1,208.15
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$31.01
BREITBACH, ANGELA D	IN STATE TRAVEL	\$237.51
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$181.23
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$4.68
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$1,810.00
BUREAU OF EDUCATION AND RESEARCH	CONTRACTED TRAINING PROVIDER	\$25,614.00
BURNS, MARK R	IN DISTRICT TRAVEL	\$33.35
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$66.05
CAPITAL ONE, N.A.	INSTRUCTION SUPPLIES	\$671.23

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Vendor Name	Description	Check Total
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$152.54
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$915.00
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$2,142.59
CEDAR RAPIDS COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$7,388.88
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$51,134.00
CENTURY LINK	TELEPHONE/DATA LINES	\$253.39
CEREBELLUM CORPORATION	INSTRUCTION SUPPLIES	\$1,089.95
CHRISTIANSON, KARI M	IN DISTRICT TRAVEL	\$21.06
CITY OF DUBUQUE - CITY HALL	PROF-EDUCATIONAL SERVICES	\$663.76
CITY OF DUBUQUE - TREASURERS OFFICE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE - WATER DEPT	STORM WATER FEE	\$5,928.10
CITY OF DUBUQUE - WATER DEPT	WATER/SEWER	\$21,583.95
CLARKE UNIVERSITY OF DUBUQUE IOWA	TUITION/COMM. COLLEGE	\$500.00
CLAYTON RIDGE COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$48,971.92
CLINTON COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$410.49
COENEN, SHAWN M.	PROF-EDUCATIONAL SERVICES	\$182.00
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,394.63
COLLEGEBOARD EXAMINATION BOARD-MEMBERSH	INSTRUCTION SUPPLIES	\$61,965.00
COMELEC SERVICES, INC.	INSTRUCTION SUPPLIES	\$757.84
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$810.00
COMENTINO, PARKER JON	IN STATE TRAVEL	\$36.00
COMENTINO, PARKER JON	OTHER GENERAL SUPPLIES	\$147.66
COMMITTEE FOR CHILDREN	INSTRUCTION SUPPLIES	\$2,258.00
COMPUTER INFORMATION CONCEPTS, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$2,190.00
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$12,182.43
CONVIVUM URBAN FARMSTEAD	INSTRUCTION SUPPLIES	\$200.00
CONVIVUM URBAN FARMSTEAD	PROF-EDUCATIONAL SERVICES	\$200.00
CORKEN-DEUTSCH, MARY BRIDGET	IN DISTRICT TRAVEL	\$55.22
CRESCENT ELECTRIC SUPPLY CO	OTHER GENERAL SUPPLIES	\$6,027.00
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$4,071.50
CYZE, MICHAEL T	IN STATE TRAVEL	\$241.02
DAVID KILPATRICK INC	INSTRUCTION SUPPLIES	\$135.00
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$77.51
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$255.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
DELUXE BUSINESS CHECKS & SOLUTIONS	OTHER GENERAL SUPPLIES	\$103.46
DEMME, LISA M	IN STATE TRAVEL	\$362.43
DERKS, JENNIFER D	IN DISTRICT TRAVEL	\$46.22
DIRKS, NICHOLE I	INSTRUCTION SUPPLIES	\$56.03
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$18.72
DORMAN, ASHLEY K	IN DISTRICT TRAVEL	\$8.78
DUBUQUE AREA SOCCER OFFICIALS ASSOC	OFFICIAL/REFEREE	\$340.00
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$396.16

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Vendor Name	Description	Check Total
DURSKY, LISA M	IN DISTRICT TRAVEL	\$21.06
DUVEL, BRENDA L	IN STATE TRAVEL	\$70.79
EDMONDS, MICHAEL W	OFFICIAL/REFEREE	\$1,320.00
EISENHOWER ELEMENTARY PTO	OTHER GENERAL SUPPLIES	\$73.80
ELLIS APPLIANCE & SERVICE COMPANY	MACHINERY/EQUIPMENT	\$850.00
ENDEAVOR BUSINESS MEDIA LLC	OTHER GENERAL SUPPLIES	\$166.95
ENGLISH, RACHEL E	IN DISTRICT TRAVEL	\$67.28
ENGRAVED GIFT COLLECTION, LLC	INSTRUCTION SUPPLIES	\$165.00
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$256.00
ENTERPRISE RENT-A-CAR MIDWEST	RENTAL OF EQUIP/VEHICLES	\$1,134.52
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$805.00
EQUIPMENT SYSTEMS, INC.	CAPITALIZED FIXED ASSETS	\$6,962.64
EQUIPMENT SYSTEMS, INC.	INSTRUCTION SUPPLIES	\$482.84
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$573,451.36
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,093,113.14
FINK, MARY M	IN DISTRICT TRAVEL	\$33.35
FOUR MOUNDS FOUNDATION	PROF-EDUCATIONAL SERVICES	\$7,100.00
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$46.22
FRENCH, RENEE L	IN DISTRICT TRAVEL	\$42.24
FROG HOLLOW - ASBURY	PROF-EDUCATIONAL SERVICES	\$7,180.11
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$2,053.50
GEARY, BRANDIE S	IN DISTRICT TRAVEL	\$54.00
GEHL, JILL F	IN DISTRICT TRAVEL	\$100.62
GEORGE, KIRSTIN A	IN DISTRICT TRAVEL	\$4.10
GLASER, LYNN A	IN DISTRICT TRAVEL	\$61.85
GREAT WESTERN SUPPLY CO	OTHER GENERAL SUPPLIES	\$69.34
GULYASH, RON S	OFFICIAL/REFEREE	\$525.00
GUNN, CAROL L	IN DISTRICT TRAVEL	\$60.61
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$94.77
HALL, ERICA	PARENT TRAN REIMBURSEMENT	\$128.70
HANDS UP COMMUNICATIONS INC	PROF-EDUCATIONAL SERVICES	\$7,217.73
HANTELMANN, LISA A	IN DISTRICT TRAVEL	\$3.74
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$7,781.18
HARRIS N.A.	FURNITURE/FIXTURES	\$4,117.29
HARRIS N.A.	IN STATE TRAVEL	\$4,493.69
HARRIS N.A.	INSTITUTION DUES	\$850.00
HARRIS N.A.	INSTRUCTION SUPPLIES	\$40,772.50
HARRIS N.A.	LIBRARY BOOKS	\$708.69
HARRIS N.A.	MACHINERY/EQUIPMENT	\$5,290.16
HARRIS N.A.	MEMBERSHIP DUES	\$785.00
HARRIS N.A.	NEWSPAPER	\$836.78
HARRIS N.A.	OFFICE SUPPLIES	\$1,123.22
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$25,967.46
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$1,574.77
HARRIS N.A.	OUT OF STATE TRAVEL	\$10,764.64

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Vendor Name	Description	Check Total
HARRIS N.A.	POSTAGE	\$202.07
HARRIS N.A.	REPAIR/MAINTENANCE	\$284.98
HARRIS N.A.	SOFTWARE	\$50.00
HARRIS N.A.	STAFF DUES	\$1,750.00
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$5,505.70
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$27,726.61
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$10,688.51
HARRIS N.A.	TELEPHONE/DATA LINES	\$68.58
HARRIS N.A.	TRANSPORTATION BATTERIES	\$746.10
HARRIS N.A.	TRANSPORTATION LUBRICANTS	\$103.08
HARRIS N.A.	TRANSPORTATION PARTS	\$11,149.13
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$249.71
HARRIS N.A.	TUITION/COLLEGE	\$1,883.50
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$149.82
HART, GARY LYNN	OFFICIAL/REFEREE	\$143.00
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$35.69
HATCH, INC	PROF-EDUCATIONAL SERVICES	\$22,920.00
HATCH, INC	SOFTWARE	\$0.00
HEALEY, AMANDA M	IN DISTRICT TRAVEL	\$8.19
HEIM, ALVIN	OFFICIAL/REFEREE	\$90.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	INSTRUCTION SUPPLIES	\$12.79
HICKEY, BARBARA A	IN DISTRICT TRAVEL	\$25.16
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$754.91
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$136.71
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$39.78
HILLS & DALES CHILD DEV CENTER	PROF-EDUCATIONAL SERVICES	\$4,534.80
HITZLER, TIM J	IN DISTRICT TRAVEL	\$128.35
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$30.42
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	INSTRUCTION SUPPLIES	\$417,075.87
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	SOFTWARE	\$26,250.00
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	SOFTWARE	\$468,101.76
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	WORKBOOKS	\$403,536.94
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$33.75
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$29.25
HP INC	COMPUTER HARDWARE	\$126,196.80
HP INC	OTHER GENERAL SUPPLIES	\$998.00
HP INC	TECHNOLOGY SUPPLIES	\$636,992.64
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$266.54
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$14.98
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,148,654.95
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$11,309.01
IMAGINE LEARNING LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$37,500.00
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$33,800.48

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Vendor Name	Description	Check Total
INGRAM LIBRARY SERVICES	LIBRARY BOOKS	\$504.87
INSIDE DECOR RENTAL INC.	OTHER GENERAL SUPPLIES	\$243.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$550.05
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$269,092.24
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,246.84
IOWA DIVISION OF LABOR-BOILER SAFETY	OTHER PURCH PROF SERVICES	\$1,440.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$259,456.92
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$9,938.75
JACKSON, LINDSEY C	IN DISTRICT TRAVEL	\$25.74
JOHANNSEN, MEGAN R.	IN DISTRICT TRAVEL	\$104.72
JOHLL, JEFFREY J	IN DISTRICT TRAVEL	\$30.42
JONES, ALEX CHASE	OTHER PURCH PROF SERVICES	\$60.00
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$18.96
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$1,171.80
JUNIOR LIBRARY GUILD	OTHER GENERAL SUPPLIES	\$251.02
JVA MOBILITY INC	INSTRUCTION SUPPLIES	\$361.40
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$422.00
KALB, CATHY SUE	IN DISTRICT TRAVEL	\$168.36
KELLY, JULIE A	IN DISTRICT TRAVEL	\$106.41
KENNEDY, MATTHEW J	IN DISTRICT TRAVEL	\$53.82
KETTERING, BENJAMIN	OFFICIAL/REFEREE	\$85.00
KEYSTONE AREA EDUCATION AGENCY	INSTRUCTION SUPPLIES	\$65,297.76
KEYSTONE AREA EDUCATION AGENCY	OTHER GENERAL SUPPLIES	\$1,649.57
KEYSTONE AREA EDUCATION AGENCY	PURCHASED SERV FROM AEA	\$591.15
KIELER, SHEILA L	IN DISTRICT TRAVEL	\$1.52
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$250.00
KUHLE, BRIAN T	IN DISTRICT TRAVEL	\$285.20
LANGE, JULIE L	IN DISTRICT TRAVEL	\$32.76
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$420.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$47.39
LAWLER, MARK E	IN DISTRICT TRAVEL	\$4.10
LAWLER, MARK E	OUT OF STATE TRAVEL	\$300.69
LEARNING A-Z	PROF-EDUCATIONAL SERVICES	\$722.00
LEIBFRIED, ALYSSA A	INSTRUCTION SUPPLIES	\$8.39
LEICHT, MICHELLE L	IN DISTRICT TRAVEL	\$78.39
LEISURE SERVICES DEPT	STUDENT ENTRY FEES	\$1,900.00
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$44.46
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	BUILDING REPAIR/MAINT	\$192.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	OTHER PURCH PROF SERVICES	\$330.00
LINCOLN ELECTRIC	INSTRUCTION SUPPLIES	\$2,689.19
LINK, RANDY	OFFICIAL/REFEREE	\$315.00
LITTLETON, DIERRE D	OUT OF STATE TRAVEL	\$12.22
LOEWENBERG, VALERIE L	IN DISTRICT TRAVEL	\$29.84
LORAS COLLEGE	OTHER PURCH PROF SERVICES	\$14,387.92
LORAS COLLEGE	TUITION/COLLEGE	\$2,500.00

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Vendor Name	Description	Check Total
LORAS COLLEGE	TUITION/COMM. COLLEGE	\$750.00
LUDOVISY, BROOKE S	IN DISTRICT TRAVEL	\$47.68
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$5.29)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$16,856.07
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	(\$124.60)
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$511.58
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$100.62
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$161.75
MAQUOKETA COMMUNITY SCHOOLS	TUIT/LEA/OPEN ENR/REG ED	\$1,979.60
MAQUOKETA COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$3,694.45
MARCOV, STEPHANIE	PARENT TRAN REIMBURSEMENT	\$468.00
MARITA THEISEN CHILDCARE CENTER	PROF-EDUCATIONAL SERVICES	\$3,592.70
MARTIN, ROBERT	OFFICIAL/REFEREE	\$319.86
MC GILL, GINGER L	IN DISTRICT TRAVEL	\$17.56
MCGRAW HILL EDUCATION	INSTRUCTION SUPPLIES	\$18.90
MCGRAW HILL EDUCATION	TEXTBOOKS	\$127.11
MCGRAW HILL EDUCATION	WORKBOOKS	\$113.37
MCLANE, DONALD	OFFICIAL/REFEREE	\$572.40
MCLANE, JORDAN A	OFFICIAL/REFEREE	\$120.00
MCQUILLEN, JANESEA L	IN DISTRICT TRAVEL	\$64.76
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	(\$470.14)
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$816,468.00
MERCY CHILD DEVELOPMENT CENTER	PROF-EDUCATIONAL SERVICES	\$8,123.97
METEOR EDUCATION LLC	FURNITURE/FIXTURES	\$9,916.06
MILLIGAN, JULIE A	IN DISTRICT TRAVEL	\$118.11
MINI MASTERPIECES PRESCHOOL INC	PROF-EDUCATIONAL SERVICES	\$3,967.08
MOEMS - MATHEMATICAL OLYMPIADS FOR	STUDENT ENTRY FEES	\$109.00
MOKLESTAD, KAITLYN R	IN DISTRICT TRAVEL	\$129.29
MOLO OIL COMPANY	OTHER GENERAL SUPPLIES	\$137.92
MORLEY, SEAN K	IN DISTRICT TRAVEL	\$39.20
MORLEY, STACY L	IN DISTRICT TRAVEL	\$18.14
MOTTET, KYLE	OFFICIAL/REFEREE	\$630.00
MOVE INTL	PROF-EDUCATIONAL SERVICES	\$300.00
MULGREW OIL COMPANY	DIESEL	\$32,816.21
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$792.97
MURPHY, MARK	OFFICIAL/REFEREE	\$137.20
MURRAY, DANIEL	OFFICIAL/REFEREE	\$390.00
NAPA AUTO PARTS	TRANSPORTATION PARTS	\$3,477.56
NASSCO INC.	OTHER GENERAL SUPPLIES	\$160.83
NASSP NATL ASSOC OF SECONDARY	OTHER GENERAL SUPPLIES	\$1,170.00
NATIONAL COUNCIL FOR BEHAVIORAL HEALTH	PROF-EDUCATIONAL SERVICES	\$13,500.00
NATIONAL MISSISSIPPI RIVER MUSEUM &	OTHER PARA/BUS ATTEND PAY	\$650.00
NATIONAL MISSISSIPPI RIVER MUSEUM &	STUDENT ENTRY FEES	\$495.00
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$374.34

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Vendor Name	Description	Check Total
NORMAN, DANIEL A.	IN STATE TRAVEL	\$671.20
NORMAN, DANIEL A.	STAFF DUES	\$75.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$6.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$4,927.00
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$140.99
ODELL, STACIE A	IN DISTRICT TRAVEL	\$39.78
PALMER, JORDAN L	OUT OF STATE TRAVEL	\$196.26
PALMER, MICHAEL	OFFICIAL/REFEREE	\$360.00
PARK PLANET	CAPITALIZED FIXED ASSETS	\$9,758.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,228,182.38
PERFECTION LEARNING CORPORATION	LIBRARY BOOKS	\$369.22
PETERSON, ANDY E	IN DISTRICT TRAVEL	\$26.33
PETERSON, ANDY E	OTHER GENERAL SUPPLIES	\$25.16
PICKEL, ANGELA	OTHER GENERAL SUPPLIES	\$15.00
PLASMACAM, INC.	INSTRUCTION SUPPLIES	\$498.00
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$15.21
PREMIER FURNITURE & EQUIPMENT	OTHER GENERAL SUPPLIES	\$6,176.06
PRO-VISION SOLUTIONS, LLC	TRANSPORTATION PARTS	\$870.97
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$1,445.00
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$24,925.00
RABER, ERICKA A	IN DISTRICT TRAVEL	\$1.76
RACOM CORPORATION	MACHINERY/EQUIPMENT	\$10,219.74
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$619.83
REALLY GOOD STUFF INC	INSTRUCTION SUPPLIES	\$503.86
REALLY GREAT READING LLC	WORKBOOKS	\$700.00
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$3,302.21
REUSS, JOYLYNN K	IN DISTRICT TRAVEL	\$67.03
RIVER BEND FOOD RESERVOIR	OTHER GENERAL SUPPLIES	\$1,256.89
RIVERSIDE INSIGHTS	OTHER PURCH PROF SERVICES	\$2,351.43
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$915.00
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$47.97
ROSENOW, NICHOLAS R.	OFFICIAL/REFEREE	\$223.40
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$116.04
RYAN, CHERI L	IN DISTRICT TRAVEL	\$59.96
RYAN, HILLARY D	IN DISTRICT TRAVEL	\$44.46
SAEUGLING, TYLER ALLEN	OFFICIAL/REFEREE	\$370.00
SAGER, GARRETT	OFFICIAL/REFEREE	\$161.00
SAVVAS LEARNING COMPANY LLC	INSTRUCTION SUPPLIES	\$204.83
SCHADLER, CINDY L	IN DISTRICT TRAVEL	\$27.50
SCHEWE, JERRY	OFFICIAL/REFEREE	\$80.58
SCHLEISMAN, MARK W	OFFICIAL/REFEREE	\$105.70
SCHOENBERGER, JOLENE A	IN DISTRICT TRAVEL	\$16.26
SCHOLASTIC INC.	LIBRARY BOOKS	\$1,865.82
SCHOOL DISTRICT OF PLATTEVILLE	PARENT TRAN REIMBURSEMENT	\$330.00
SCHOOL NUTRITION ASSOCIATION IOWA	STAFF WORKSHOP/CONFERENCE REG FEES	\$660.00

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Vendor Name	Description	Check Total
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$475.19
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$11,815.48
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$1,967.40
SCHULTZ STRING	INSTRUCTION SUPPLIES	\$390.00
SCHULTZ STRING	REPAIR/MAINTENANCE	\$370.90
SCHULTZ, CHRISTOHER MICHAEL	OTHER PURCH PROF SERVICES	\$315.00
SEAY, BRANDIE L	OUT OF STATE TRAVEL	\$200.31
SHAR PRODUCTS COMPANY	INSTRUCTION SUPPLIES	\$289.83
SIMMIEN, JUSTIN R	IN DISTRICT TRAVEL	\$252.84
SOMERS, ALLISON L	IN DISTRICT TRAVEL	\$4.45
SOUTHWEST BINDING & LAMINATING	OTHER GENERAL SUPPLIES	\$3,772.92
SPHERO INC	INSTRUCTION SUPPLIES	\$2,999.00
SPHERO INC	OTHER GENERAL SUPPLIES	\$50.03
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$42.28
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEEL MART	INSTRUCTION SUPPLIES	\$109.60
STEFFL, MICHELLE C	IN DISTRICT TRAVEL	\$15.21
STEINES, KEEGAN MICHAEL	OFFICIAL/REFEREE	\$940.00
STOLL, CHRISTOPHER JON	OFFICIAL/REFEREE	\$85.00
STOLL, CHRISTOPHER JON	OFFICIAL/REFEREE	\$1,100.00
STOLTZ, ALAN	OFFICIAL/REFEREE	\$1,077.48
STOREY KENWORTHY CORP	INSTRUCTION SUPPLIES	\$31,588.80
STOREY KENWORTHY CORP	OTHER GENERAL SUPPLIES	\$4,597.20
STUECK, TAMARA L	IN DISTRICT TRAVEL	\$5.85
STULLER, INC.	INSTRUCTION SUPPLIES	\$61.42
SUNLEAF, ANNIKA I	IN DISTRICT TRAVEL	\$23.52
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$206.75
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$45.63
TAYLOR PRINT IMPRESSIONS, INC.	OFFICE SUPPLIES	\$1,006.85
TEAM BUILDING BLOCK	PROF-EDUCATIONAL SERVICES	\$220.00
TEAM BUILDING BLOCK	PROF-EDUCATIONAL SERVICES	\$367.50
TEBOCKHORST, LISA A	IN DISTRICT TRAVEL	\$49.15
TELEGRAPH HERALD	OTHER GENERAL SUPPLIES	\$326.57
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$1,341.50
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$763.47
THOM, DAVID J	IN DISTRICT TRAVEL	\$25.16
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$67.22
THOMPSON TRUCK & TRAILER LLC	TRANSPORTATION PARTS	\$273.26
THREE RIVERS FS COMPANY - DYERSVILLE	OTHER GENERAL SUPPLIES	\$373.31
TIESKOTTER, BRIANNA N	IN DISTRICT TRAVEL	\$50.31
TIMBERLINE BILLING SERVICE LLC	PROF-EDUCATIONAL SERVICES	\$34,850.53
TIMMERMAN, MICHAEL L.	OFFICIAL/REFEREE	\$245.00
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$59.41
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$754.80
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$17,022.05

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Vendor Name	Description	Check Total
TROLLEYS OF DUBUQUE, INC.	PRIVATE CONTRACT BUSSING	\$1,540.00
UNION HOERMANN PRESS	OTHER GENERAL SUPPLIES	\$3,972.88
UNITED PARCEL SERVICE	POSTAGE	\$290.41
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$294.00
UNITY POINT AT HOME	PROF-EDUCATIONAL SERVICES	\$28,032.00
US CELLULAR	TELEPHONE/DATA LINES	\$950.13
VANDERMEULEN, AMY L	OUT OF STATE TRAVEL	\$446.94
VEACH, KIM A	IN DISTRICT TRAVEL	\$5.27
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$80.04
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$315.00
VOGT, LISA A	IN DISTRICT TRAVEL	\$12.87
VOSS PEST CONTROL INC	PEST CONTROL	\$230.00
VRBAN FIRE PROTECTION, INC.	OTHER PURCH PROF SERVICES	\$354.00
WARCO TRANSPORTATION	PRIVATE CONTRACT BUSSING	\$2,600.00
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$17.55
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$470.16
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$860,106.56
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$1,090.69
WEST MUSIC COMPANY	OTHER GENERAL SUPPLIES	\$59.07
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$3,251.53
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$13,967.62
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$895,776.15
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$276.88
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$71.96
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$167.68
WILLIAMS, HEATHER A	IN DISTRICT TRAVEL	\$12.87
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$4,032.00
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,058.51
WISKUS, ELIZABETH D	IN DISTRICT TRAVEL	\$10.76
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$63.18
YILEK, MICHAEL	OFFICIAL/REFEREE	\$210.00
Fund Total:		\$14,826,023.46
Fund: MANAGEMENT LEVY		
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$15,658.59
SU INSURANCE COMPANY	OTHER INSURANCE	\$843.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$23,437.39
Fund Total:		\$39,938.98
Fund: NON-FIDUCIARY SCHOLARSHIP FUNDS		
HARRIS N.A.	AWARD	\$254.00
Fund Total:		\$254.00
Fund: PHYSICAL PLANT/EQUIP LEVY		
A-ONE GEOTHERMAL, INC	OTHER PROPERTY SERVICES	\$76,149.96
BEACON ATHLETICS LLC	MACHINERY/EQUIPMENT	\$751.00

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Vendor Name	Description	Check Total
COMELEC SERVICES, INC.	CAPITALIZED FIXED ASSETS	\$9,022.43
COMMERCIAL FLOORING COMPANY	OTHER PROPERTY SERVICES	\$32,967.50
CRESCENT ELECTRIC SUPPLY CO	F/A OTHER PROPERTY SERV	\$3,552.80
DAKTRONICS	CAPITALIZED FIXED ASSETS	\$22,395.00
EASTERN IOWA EXCAVATING & CONCRETE LLC	OTHER PROPERTY SERVICES	\$6,962.14
ELITE FIRE SPRINKLER SYSTEMS INC	REPAIR/MAINTENANCE	\$1,416.00
EMCASCO INSURANCE COMPANY	VEHICLE REPAIR/MAINT	\$2,500.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$3,426.69
HARRIS N.A.	CONSTRUCTION SERVICES	\$1,261.95
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$33,670.08
HEIAR BROTHERS FENCING & SUPPLY, INC	OTHER PROPERTY SERVICES	\$500.00
HOGLUND BUS CO INC	VEHICLES	\$185,598.00
J&R RENTAL III INC	F/A OTHER PROPERTY SERV	\$114.00
KONE INC	F/A OTHER PROPERTY SERV	\$2,900.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	OTHER PROPERTY SERVICES	\$2,302.00
MODUS ENGINEERING, LTD	ARCHITECT/CM SERVICE	\$1,290.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$4,863.15
PORTZEN CONSTRUCTION INC.	OTHER PROPERTY SERVICES	\$11,380.94
PREMIER FURNITURE & EQUIPMENT	FURNITURE/FIXTURES	\$589.37
PRO-VISION SOLUTIONS, LLC	COMPUTER HARDWARE	\$15,047.69
RACOM CORPORATION	MACHINERY/EQUIPMENT	\$203.00
RICOH USA, INC	OTHER TECH SERVICES	\$6,309.41
ROEDER OUTDOOR EQUIPMENT	CAPITALIZED FIXED ASSETS	\$10,762.54
STEAM MANAGEMENT SYSTEMS, INC.	BLDG CONSTRUCTION SUPPLY	\$9,427.90
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$1,595.00
Fund Total:		\$446,958.55
Fund: SCHOOL NUTRITION FUND		
ABRESCH, JESSICA	UNEARNED REVENUES	\$67.90
ADAMS, PATTY	UNEARNED REVENUES	\$7.80
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$627.84
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$836.94
ANDRE, TRACI	UNEARNED REVENUES	\$17.90
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$303.49
BAXTER, JILL A	UNEARNED REVENUES	\$26.05
BELL, DEB	UNEARNED REVENUES	\$24.10
BRESTRUP, TINA	UNEARNED REVENUES	\$17.70
BUOL, APRIL	UNEARNED REVENUES	\$142.10
BUOL, DANA	UNEARNED REVENUES	\$41.65
BURGESS, CHRISTA	UNEARNED REVENUES	\$100.25
CHASE, LAURA M	UNEARNED REVENUES	\$5.55
CLARKE, JENNIFER	UNEARNED REVENUES	\$133.70
CRIMMINS, JILL	UNEARNED REVENUES	\$131.40
DAY, DENNIS	UNEARNED REVENUES	\$60.90
EUDALEY, SARAH	UNEARNED REVENUES	\$58.25
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,361.22

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Vendor Name	Description	Check Total
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$29,815.60
FONDELL, MELISSA E	UNEARNED REVENUES	\$2.95
FRANCOIS, STACY	UNEARNED REVENUES	\$17.10
GRALL, JODIE L	UNEARNED REVENUES	\$26.50
GRANT, DANITA	UNEARNED REVENUES	\$127.55
HALL, MAUREEN	UNEARNED REVENUES	\$18.60
HANNAN, KATHLEEN R	UNEARNED REVENUES	\$79.90
HANSELMANN, AMBER	UNEARNED REVENUES	\$4.80
HARRIS N.A.	MACHINERY AND EQUIPMENT	\$1,493.83
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$905.87
HARRIS N.A.	PURCHASED FOOD	\$5.76
HENTGES, CHERI	UNEARNED REVENUES	\$15.60
HOFFMAN, VANESSA	UNEARNED REVENUES	\$40.06
HUBER, KAYLA	UNEARNED REVENUES	\$1.25
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$29,201.78
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$139.45
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$450.94
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,862.43
JACKSON, OLIVIA	UNEARNED REVENUES	\$7.25
JELLISON, TINA	UNEARNED REVENUES	\$6.90
KAESBAUER, JANE	UNEARNED REVENUES	\$20.79
KANE, SHANNON L	UNEARNED REVENUES	\$108.35
KASS, JENNIFER	UNEARNED REVENUES	\$6.95
KITCHEN, LISA	UNEARNED REVENUES	\$18.94
KLEIN, LISA	UNEARNED REVENUES	\$25.70
KLOFT, TRACY	UNEARNED REVENUES	\$18.35
KONICHEK, VICKI	UNEARNED REVENUES	\$268.80
LAIRD, SHELLY	UNEARNED REVENUES	\$22.00
LOCKWOOD, JODI	UNEARNED REVENUES	\$35.05
LOFFREDO FRESH PRODUCE CO. INC	OTHER GENERAL SUPPLIES	\$108.00
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$3,691.35
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$476.36
MARTIN, SHANNON	UNEARNED REVENUES	\$7.80
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,017.68
MENTZ, ARON	UNEARNED REVENUES	\$40.90
MILAM, LAUREN	UNEARNED REVENUES	\$40.35
MILLER, SHELLY	UNEARNED REVENUES	\$25.40
MOORE, RASY	UNEARNED REVENUES	\$69.60
NEUHAUS, NICOLE	UNEARNED REVENUES	\$9.20
NGUYEN, BAO	UNEARNED REVENUES	\$10.40
NIETO-CACERES, ROSA	UNEARNED REVENUES	\$76.10
NOEL, TRACY	UNEARNED REVENUES	\$36.65
OBERFOELL, LAURA J	UNEARNED REVENUES	\$108.20
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$3,237.86
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$148,992.77

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Vendor Name	Description	Check Total
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$2,493.27
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$45,043.19
PJ IOWA LC	PURCHASED FOOD	\$1,696.50
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$23,822.85
RAPIDS WHOLESALE EQUIPMENT	MACHINERY AND EQUIPMENT	\$32,791.89
RINIKER, HOLLY	UNEARNED REVENUES	\$70.95
ROONEY, MARY JO	UNEARNED REVENUES	\$113.70
SAVLA, PURVI	UNEARNED REVENUES	\$8.50
SPIRES, SARAH	UNEARNED REVENUES	\$98.95
SWARTZ, PAM	UNEARNED REVENUES	\$4.00
THOMPSON, STEVE	UNEARNED REVENUES	\$110.35
TUTHILL, SHARON	UNEARNED REVENUES	\$12.95
VANDERHEYDEN, JACQUELINE A	UNEARNED REVENUES	\$213.65
WEBER, KATHLEEN	UNEARNED REVENUES	\$64.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$30,295.50
XIONG, LEE	UNEARNED REVENUES	\$72.40
Fund Total:		\$379,575.06
Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)		
ANIXTER, INC.	TECHNOLOGY SUPPLIES	\$2,712.00
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$12,044.10
COMPUTER INFORMATION CONCEPTS, INC.	OTHER PURCH PROF SERVICES	\$113,573.00
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,959.00
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$1,226.96
JOHNSON CONTROLS FIRE PROTECTION LP	BLDG CONSTRUCTION SUPPLY	\$3,726.34
KONE INC	BLDG CONSTRUCTION SUPPLY	\$347.82
LENOVO (UNITED STATES) INC	OTHER PURCH PROF SERVICES	\$7,650.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CAPITALIZED FIXED ASSETS	\$8,674.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CONSTRUCTION SERVICES	\$38,526.05
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$1,242.20
MICROSOFT CORPORATION	TECHNOLOGY SUPPLIES	\$1,140.76
MIDWEST COMPUTER PRODUCTS INC	COMPUTER HARDWARE	\$8,247.00
MULTIVISTA	CONSTRUCTION SERVICES	\$1,212.50
OPG-3 INC.	OTHER PURCH PROF SERVICES	\$9,250.00
OPG-3 INC.	SOFTWARE	\$185.00
PIPER SANDLER & CO.	BOND COSTS	\$1,000.00
RACOM CORPORATION	BLDG CONSTRUCTION SUPPLY	\$1,474.75
RAPIDS REPRODUCTIONS INC	BLDG CONSTRUCTION SUPPLY	\$50.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$35,315.00
TERRACON CONSULTANTS INC	CONSTRUCTION SERVICES	\$125.00
TRI-CITY ELECTRIC CO OF IOWA CORP	COMPUTER HARDWARE	\$2,271.00
TRI-STATE PORTA POTTY, INC.	BLDG CONSTRUCTION SUPPLY	\$825.00
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$932,077.58

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Vendor Name	Description	Check Total
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$29,202.91
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$560.14
Fund Total:		\$1,214,682.11
Fund: STUDENT ACTIVITY FUND		
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$1,551.25
AMERICINN LODGE & SUITES - CEDAR FALLS	OTHER GENERAL SUPPLIES	\$4,060.00
ANDREWS, JOSEPH B	OTHER GENERAL SUPPLIES	\$147.00
ARTISTIC CLEANERS	OTHER GENERAL SUPPLIES	\$192.78
ASPI SOLUTIONS, INC.	OTHER GENERAL SUPPLIES	\$48.00
BAR RAISING FITNESS LLC	PROF-EDUCATIONAL SERVICES	\$2,400.00
BETTS, NICHOLAS M	OTHER GENERAL SUPPLIES	\$61.96
BIG B DJ SERVICE	PROF-EDUCATIONAL SERVICES	\$225.00
BP CREDIT CARD CENTER	GASOLINE	\$1,648.15
BRANSCOMB, DAVID	OTHER GENERAL SUPPLIES	\$41.85
BUSINESS IMPACT GROUP, LLC	OTHER GENERAL SUPPLIES	\$1,160.00
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$106.03
CEDAR FALLS HIGH SCHOOL	OTHER GENERAL SUPPLIES	\$380.00
CITY OF DUBUQUE - CITY HALL	OTHER GENERAL SUPPLIES	\$719.08
CITY OF DUBUQUE - TREASURERS OFFICE	PROF-EDUCATIONAL SERVICES	\$1,614.00
CLARKE UNIVERSITY ATHLETICS	STUDENT ENTRY FEES	\$600.00
COMENTINO, PARKER JON	IN STATE TRAVEL	\$13.22
DERBY GRANGE GOLF & RECREATION	OTHER GENERAL SUPPLIES	\$628.40
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$983.50
DUBUQUE GOLF & COUNTRY CLUB	OTHER GENERAL SUPPLIES	\$257.00
DUBUQUE HOSE & HYDRAULICS	OTHER GENERAL SUPPLIES	\$202.64
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$135.75
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$427.00
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$3,709.00
ERIC MUNSON BASEBALL COMPANY	OTHER GENERAL SUPPLIES	\$3,360.00
ESQUEDA, JACLYN	OTHER GENERAL SUPPLIES	\$398.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$91.48
FELDERMAN, TIM A	OTHER GENERAL SUPPLIES	\$22.42
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$431.90
FUTURE STARS EVENTS LLC	STUDENT ENTRY FEES	\$400.00
HAAS, BROCK C	OTHER GENERAL SUPPLIES	\$33.30
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$1,349.00
HARRIS N.A.	IN STATE TRAVEL	\$1,199.59
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$24,054.35
HARRIS N.A.	STUDENT ENTRY FEES	\$130.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$26.21
HODGES BADGE COMPANY INC	OTHER GENERAL SUPPLIES	\$36.00
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$11,153.19
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$311.86
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$12.80
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	STUDENT ENTRY FEES	\$30.00

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Vendor Name	Description	Check Total
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$125.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$173.55
IOWA SCTP, INC	STUDENT ENTRY FEES	\$1,001.00
IOWA SPORTS SUPPLY INC.	OTHER GENERAL SUPPLIES	\$38.22
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$40.39
JESUP COMMUNITY SCHOOLS	STUDENT ENTRY FEES	\$100.00
JMJ SCREEN PRINTING	OTHER GENERAL SUPPLIES	\$400.40
JOHN DEERE FINANCIAL	OTHER GENERAL SUPPLIES	\$43.86
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$10,356.83
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$100.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$1,202.27
LORAS COLLEGE DANCE MARATHON	OTHER GENERAL SUPPLIES	\$1,450.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$3,694.74
NATIONAL SPEECH AND DEBATE ASSOCIATION	STUDENT ENTRY FEES	\$770.00
NATIONAL SPEECH AND DEBATE ASSOCIATION	STUDENT ENTRY FEES	\$770.00
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$350.00
NORTH SCOTT HIGH SCHOOL	STUDENT ENTRY FEES	\$90.00
OMNI CHEER / VICTORY CHEERLEADING	OTHER GENERAL SUPPLIES	\$1,757.62
OTOOLE OFFICE SUPPLY CO	OTHER GENERAL SUPPLIES	\$220.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$2,363.70
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$290.00
POOR MANS CATERING	OTHER GENERAL SUPPLIES	\$1,328.25
QUAD CITY TIMES	OTHER GENERAL SUPPLIES	\$356.07
RAPP, JEFFREY MICHAEL	OTHER GENERAL SUPPLIES	\$45.90
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$5,361.95
SCHULTZ STRING	MACHINERY/EQUIPMENT	\$2,000.00
SCHULTZ STRING	OTHER GENERAL SUPPLIES	\$68.00
SIEBE STUDIO	OTHER GENERAL SUPPLIES	\$1,309.75
SOLON HIGH SCHOOL	STUDENT ENTRY FEES	\$72.00
STEINES, KEVIN	OTHER GENERAL SUPPLIES	\$250.16
SWATT, CRAIG M.	PROF-EDUCATIONAL SERVICES	\$100.00
TOUPS, CAMERON L	OTHER GENERAL SUPPLIES	\$51.09
TROLLEYS OF DUBUQUE, INC.	OTHER GENERAL SUPPLIES	\$675.00
UNITED PARCEL SERVICE	OTHER GENERAL SUPPLIES	\$39.42
UNIVERSAL CHEERLEADERS ASSOCIATION	STAFF DUES	\$118.00
UNIVERSAL CHEERLEADERS ASSOCIATION	STUDENT ENTRY FEES	\$10,207.00
WATERLOO COMMUNITY SCHOOL DISTRICT	STUDENT ENTRY FEES	\$60.00
WATERLOO WEST HIGH SCHOOL	STUDENT ENTRY FEES	\$85.00
WEBER, KARLA S	OTHER GENERAL SUPPLIES	\$47.66
WEILAND LUMBER	OTHER GENERAL SUPPLIES	\$3,510.00
WEST MUSIC COMPANY	OTHER GENERAL SUPPLIES	\$1,064.27
X GRAIN SPORTSWEAR	OTHER GENERAL SUPPLIES	\$1,020.00

Fund Total: \$117,458.81

Grand Total: \$17,259,703.70

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 8, 2022
 - B. Date media were emailed agenda: June 8, 2022
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: July 11, 2022 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Nancy Bradley, Katie Jones, Kate Parks, Lisa Wittman, Jim Prochaska, Tami Ryan, and Anderson Sainci. District representatives present: Kevin Kelleher, Rick Till, Rob Powers, Mark Fassbinder, Amy Hawkins, Brian Kuhle, Ernie Bolibaugh, Joe Maloney and Brenda Duvel.

Lisa Wittman called the meeting to order at 4:00 p.m.

Agenda for July 11, 2022

The agenda was approved as submitted.

Insurance Review

Dan Wellik, The Friedman Group, presented a five-year premium comparison to the committee.

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Ken Johnson, from Straka-Johnson architects updated the committee on the Senior Renovations Phase 2 project.

General

- Project fifty-three percent complete

Area A Addition (Auditorium Entry):

- On schedule for completion prior to January 1, 2023

Scheduled Area A Renovation (Auditorium):

- Stage extension is complete
- Scheduled for completion prior to January 1, 2023

Area B Addition (Theater Support):

- Scheduled for completion prior to the 2022-23 school year

Area B Renovation (B Wing)

- Work is ongoing in most of the rooms on all levels
- Music rooms largely complete in September 22. West social studies classrooms should be complete by end of first semester 22-23 and west science rooms should be complete by start of second semester

Area C Addition (Performance PE and Wrestling Room):

- Finishing inside with completion prior to the start of the 22-23 school year

Area C Renovation (Men's Locker Room):

- Scheduled for completion at the end of September 2022

Area C Renovation (Nora Gym):

- New balcony railings are being installed and prepping for repainting
- On schedule for mid-October 2022 as a finish date-Nora Gym open by mid-September 2022

Project remains on time and on budget

Review Change Order #3

- Discovery of unexpected existing foundations (much higher than anticipated) and existing wall conditions at the new wrestling room, leading to numerous adjustments – add of \$26,673.74
- Revision of breezeway doors in Area B (Music to Dalzell), reduction of \$14,764.58
- Discovery of existing structural concrete beams at a much different elevation in the auditorium, requiring significant layout changes to maintain ADA accessibility into the auditorium – add of \$25,410.23
- Discovery of existing structural items and unforeseen chases (openings through floors) that required infilling and related work – add of \$22,384.65
- Total for Change Order No. 3 – add of \$59,704.04

Board 7.18.22

Hempstead High School Intercom Replacement

Nick Rettenberger, from Origin Design, updated the committee that there are still two parts that are still outstanding because of supply chain issues. These are an ethernet controller (coming in November) and bluetooth wall plate interface (coming in late August). Once these parts come in, the install will be completed in two weeks.

Central Kitchen Mechanical System Replacement.

Nick Rettenberger, of Origin Design, said that demolition work has been completed in the kitchen. Concrete has been poured and the steel platform will be installed this week. Substantial completion is on track for mid-August.

Hempstead High School Kitchen Freezer Replacement

Rachelle Hines, from FRK Architects and Engineers, updated the committee on the Hempstead High School Kitchen Freezer Replacement. Demo is complete including the existing cooler and freezer. Plumbing, mechanical and electrical rough ins are ongoing. Project is on schedule to be finished by the first week of August.

Agreement with Origin Design for Various projects

Annual contract renewal for emergency purposes. Board 7.18.22

Middle School Consolidation Study

Brad Leeper with Invision Architecture, updated the committee on the meetings that will be held on how to best consolidate the district's middle schools. This task force will be gathering information regarding facilities, available land, capacity, enrollment projections along with other information. The results of these meetings will be presented to the board sometime in November.

Professional Service Agreement with Modus Engineers for Transportation Fuel System Replacement

Modus Engineering, LTD for service agreement to replace transportation fuel system at the Senior High School Campus for the estimated cost of \$49,350.00. Board 7.18.22

Cenergistic Update

Abbi Hammann, energy specialist from Cenergistic, provided the committee with an update. Work has begun on scheduling for summer school and youth programming. Continuing to work on schedules to minimize demand charges. Hammann stated that she will be working on the EnergyStar certification process for buildings in the district.

Resolution Regarding Bonds for Officers and Employees

This is an annual resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law. Board 7.18.22

PPEL and SAVE Reports

Kevin Kelleher presented PPEL and SAVE reports for 2021-2022.

Adult Meal Price Increase

Kevin Kelleher informed the committee that the adult lunches for the 2022-23 school year will increase to \$4.15 as a result of increased food costs.

Update on Soccer Complex

Amy Hawkins, Superintendent, introduced the school district's attorney, Ed Henry, with Fuerste, Carew, Juergens & Sudmeier, P.C. Henry was invited to the meeting to help answer any questions regarding the process of selling district property. The Soccer Complex and Fulton Elementary are the two properties that are being considered for sale. The Board agreed that they would seek bids for both properties and those bids would be sent to Ed Henry's law office through a closed-bid process. This would allow the sealed bids to be confidential. Henry's office would then review the bids and present them to the board. It is up to the discretion of the board as to what bids will be accepted. The board asked that there be a motion to approve the sale of each property at the Monday, July 18th, Board meeting. It was also discussed that they would give bidders 30 days in which to respond. Board 7.18.22

Update on Fulton Elementary Building

An appraisal was conducted on the Fulton property and the market value was set at \$890,000.00. The Fulton property will also be sold by the closed bid process through Ed Henry's law office.

Review Facility Beliefs

This comes before the board annually for review. Facility Decommissioning (see below) was added to the facility beliefs and there were two changes that the committee recommended. Board 7.18.22

FACILITY DECOMMISSIONING

We believe the Dubuque Community School District should:

- Future facility use aligns with district strategic plan priorities and goal areas
- Future facility use serves students and families
- District receives fair compensation for the facility as return on the taxpayer's investment
 - Change **students and families** to **youth, family, and community** in the second bullet point
 - Change **fair** to **reasonable** in the third bullet point

Board member Jim Prochaska wanted it noted that he did not agree with selling the Soccer Complex as a whole and was in favor of selling a portion of it.

The next meeting was scheduled for August 1st, 2022

The meeting adjourned at 5:33 p.m.

Carolyn Mauss, Secretary
Board of Education

**Dubuque Community School District
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PERSONNEL REPORT

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ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Bradley, Margaret	6/9/22	6/6/22	8/13/21	Jefferson/Science	Relocation
Briggs, Tess	7/1/22	6/6/22	8/13/21	Lincoln/Title I	Relocation
Collins, Erin	6/14/22	6/6/22	8/15/19	Prescott/Grade 4	Relocation
Hutchins, Alison	7/1/22	6/6/22	8/24/04	Hoover/Kindergarten	Personal
Kline, Christopher	7/1/22	6/6/22	8/13/21	Lincoln/Behavior	Relocation
McLaughlin, Emma	6/13/22	6/6/22	8/15/22	Audubon/Title I	Other employment
Waddick, Natalie	7/6/22	6/6/22	8/16/16	Washington/Multicategorical	Personal

B. Classified

Ausdemore, Andrew	7/7/22	6/6/22	8/17/17	Senior/Educational Interpreter	Personal
Birkett, Constance	7/6/22	6/3/22	8/23/19	Central Kitchen/Food Service Worker	Retirement
Blasen, Gina	6/15/22	6/3/22	3/24/22	Table Mound/MC Paraprofessional	Other employment
Burgos, Maranyellis	N/A	6/3/22	9/2/21	Fulton/ECSE Paraprofessional	Other employment
Chapman, Sarah	7/6/22	6/3/22	9/10/20	Washington/ELL Paraprofessional	Personal
Hartman, Stacie	6/24/22	6/3/22	8/22/17	Roosevelt/Food Service Worker	Personal
Houselog, Diane	7/11/22	6/3/22	1/4/05	Sageville/ECSE Paraprofessional	Personal
Laufenberg, Linda	7/5/22	6/3/22	8/22/16	Roosevelt/Food Service Worker	Personal
Mitchell, Bobby	7/4/22	6/3/22	3/8/22	Table Mound/MC Paraprofessional	Relocation
Riniker, Billie	7/12/22	6/3/22	10/9/17	Kennedy/ECSE Paraprofessional	Other employment
Rusch, Michelle	7/5/22	6/3/22	8/31/15	Fulton/LRC Paraprofessional	Other employment
Schrobilgen, Tiana	6/20/22	6/17/22	3/7/22	Washington/Custodian	Personal
Simon, Elley	6/27/22	6/3/22	1/20/22	Table Mound/MC Paraprofessional	Personal
Skyles, Shawn	7/8/22	6/3/22	2/27/19	Senior/MC Paraprofessional	Personal
Sunleaf, Annika	7/1/22	7/15/22	1/18/22	Alta Vista/Family Resource Connector	Other employment
Walsh, Kerry	7/5/22	6/3/22	8/21/18	Irving/ECSE Paraprofessional	Other employment

C. Teacher Coach

Burns, Christopher	6/28/22	6/30/22	8/14/13	Roosevelt/Cross Country	Personal
McCormick, Kenzie	6/10/22	6/30/22	8/13/14	Washington/6 th Grade Boy's Track	Personal
McCormick, Kenzie	6/10/22	6/30/22	8/13/14	Washington/6 th Grade Girl's Track	Personal
Reese, Andrew	7/13/22	7/13/22	8/15/12	Senior/Varsity Head Baseball	Personal
Reese, Andrew	7/13/22	7/13/22	8/15/12	Senior/Sophomore Head Football	Personal

ITEM II - RETIREMENT INCENTIVE – Recommended for Approval

Name	Application Received	Effective	Date of Hire	School	Position
Dix, Susan	6/28/22	9/30/22	7/17/00	Forum	Print Center Operator

**Dubuque Community School District
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PERSONNEL REPORT

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ITEM III - RESCIND INITIAL APPOINTMENT – Recommended for Approval

Name	School	Position	Board Approval	Reason
Hill, Emily	Kennedy	MC Paraprofessional	6/13/22	Personal
Nank, Brenda	Roosevelt	PLP Paraprofessional	6/13/22	Personal

ITEM IV - ADMINISTRATOR APPOINTMENT – Recommended for Approval

Name	School	Assignment	Replacing	Salary
Jorgenson, Julia	Hempstead	Assistant Principal	Santiago	\$104,855

ITEM V - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Beal, Amanda	Clarke	DCSD Sub.	Jefferson Multicategorical	Huber	Lehman/Kuhle	MA-0	\$42,119
DeGree, Sara	Loras College	DCSD	Bryant Core +	Jasper	Richardson/Kuhle	MA-16	\$63,885
Gillum, Tiffany	College of New Jersey	Rockland, Maine	Senior Math	Jorgenson	Howes/Kuhle	BA-7	\$46,013
Hansen, Alivia	Northern Illinois	Austin, Minnesota	Audubon Grade 2	Add'l	Glaser/Kuhle	BA-1	\$38,225
Hohmann, Jill	Clarke College	Holy Family	Lincoln Title I	Briggs	Elsinger/Kuhle	MA-20	\$65,477
Hurley, Christen	Loras College	N/A	Hempstead English	Christianson	Kolker/Kuhle	BA-0	\$38,225
Martinez, Wendi	Loras College	N/A	Prescott Title I	Add'l	Nugent/Kuhle	BA-0	\$38,225
McDonough, Theresa	Loras College	DCSD Sub.	Jefferson Life Skills	Van Cleave	Lehman/Kuhle	BA+15-6	\$45,657
McGinnis, Kevin	Georgia SW State	N/A	Jefferson Social Studies	Wilgenbusch	Lehman/Kuhle	BA+15-2	\$39,641
Meyer, Macy	UNI	N/A	Hoover Grade 2	Resch	Walech/Kuhle	BA-0	\$38,225
Morrison, Emily	N. Arizona University	DCSD Sub.	Bryant Grade 5	Neenan	Richardson/Kuhle	MA-7	\$51,675
Paschal, Trent	Iowa Wesleyan	N/A	Jefferson Health	Manternach	Lehman/Kuhle	BA-0	\$38,225
Pfohl, Molly	Aurora University	Holy Family	Jefferson Science	Bradley	Lehman/Kuhle	MA-20	\$65,477
Stecklein, Megan	U of Oshkosh	Dickeyville, Wisconsin	Prescott ECSE	Cleland	Nugent/Kuhle	BA-2	\$38,225
Steil, Emma	Loras College	N/A	Marshall Grade 2	Wiersema	Freiburger/Kuhle	BA-0	\$38,225
Wiley, Tony	U of Nebraska	Dodge City, Kansas	Hempstead Social Studies	Hoerner	Kolker/Kuhle	MA+30-20	\$68,664

Dubuque Community School District
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ITEM V - INITIAL APPOINTMENTS – Continued

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Braem, Sharon	Roosevelt	Food Service Worker	Clancy	Franck/Kuhle	\$15.45/hr.
Dean, Corrinna	Audubon	MC/Autism Para.	Add'l	Glaser/Kuhle	\$15.12/hr.
Franks, Madison	Eisenhower	MC/Autism Para.	Plein	Ferguson/Kuhle	\$15.12/hr.
Hefel, Anne	Eisenhower	MC Paraprofessional	Cole	Ferguson/Kuhle	\$15.12/hr.
Jensen, Jenna	Forum	Elementary Administrative Asst.	French	TeBockhorst/Kuhle	\$21.54/hr.
Jogerst, Jim	Senior	Food Service Worker	Rote	Franck/Kuhle	\$15.45/hr.
Keehner, Tammy	Senior	Food Service Worker	Merfeld	Franck/Kuhle	\$15.45/hr.
Kutsch, Stephanie	Sageville	Health Paraprofessional	Link	Johnson/Kuhle	\$15.12/hr.
Leigh, Alex	Hempstead	Security Paraprofessional	Ehlers	Kolker/Kuhle	\$15.12/hr.
Meyer, Alicia	Audubon	ECSE Paraprofessional	Hayes	Glaser/Kuhle	\$15.27/hr.
Pankow, Agnes	Hempstead	Life Skills Paraprofessional	Scales	Kolker/Kuhle	\$15.12/hr.
Pins, Mia	Audubon	MC Paraprofessional	Reuter	Glaser/Kuhle	\$15.12/hr.
Rogers, Keri	Hoover	MC Paraprofessional	Kuhle	Walech/Kuhle	\$15.12/hr.
Schenker, Paula	Hoover	ECSE Paraprofessional	Add'l	Walech/Kuhle	\$15.27/hr.
Schmitt, Cathryn	Hempstead	MC Paraprofessional	Eigenberger	Kolker/Kuhle1	\$15.12/hr.
Shelke, Manisha	Washington	MC Paraprofessional	Uthe	Oberhoffer/Kuhle	\$15.12/hr.
Steve, Alysse	Kennedy	MC/Autism Para.	Brachman	Hess/Kuhle	\$15.12/hr.
Thiltgen, Morgan	Alta Vista	MC Paraprofessional	Van Cleve	Santiago/Kuhle	\$15.12/hr.

ITEM VI - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Adams, Anthony	Roosevelt	8 th Grade Boy's Basketball	Foley	Johll/Kuhle	\$2,024
Bauer, Patrick	Hempstead	Varsity Asst. Girl's Wrestling	Add'l	Kolker/Kuhle	\$3,184
Beal, Amanda	Jefferson	Girl's Track	Ehrich	Lehman/Kuhle	\$2,024
Brandel, Jeffrey	Roosevelt	8 th Grade Boy's Basketball	Felderman	Johll/Kuhle	\$2,024
Doyle, Michael	Roosevelt	7 th Grade Boy's Basketball	Cain	Johll/Kuhle	\$2,024
Ehlers, Matthew	Roosevelt	8 th Grade Boy's Basketball	Ernst	Johll/Kuhle	\$2,024
Finnegan, Brianna	Hempstead	25% Strength/Conditioning	Hennessy	Kolker/Kuhle	\$1,273
Haas, Brandon	Hempstead	Varsity Asst. Boy's Wrestling	Klavitter	Kolker/Kuhle	\$3,184
Haas, Brock	Hempstead	75% Strength/Conditioning	Self	Kolker/Kuhle	\$3,820
Paschal, Trent	Jefferson	Boy's Track	Tebon	Lehman/Kuhle	\$2,024
Reuter, Elizabeth	Senior	Sophomore Girl's Basketball	Allee	Howes/Kuhle	\$3,820
Rheingans, Jacob	Roosevelt	7 th Grade Football	Foley	Johll/Kuhle	\$2,024
Rogers, Damon	Hempstead	Varsity Head Boy's Basketball	Duetsch	Kolker/Kuhle	\$7,004
Ruhser, Emily	Jefferson	7 th Grade Boy's Basketball	Boeve	Lehman/Kuhle	\$2,024
Steepleton, Alexandria	Senior	Varsity Asst. Girl's Basketball	Delaney	Howes/Kuhle	\$3,502

ITEM VII - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Bowman, Kerry	\$923	Add \$923	\$1,846	Intramurals (50% to 100%)
Davis, Kylie	\$21.43/hr.	Less \$.40/hr.	\$21.03/hr.	Transfer
King, Steffany	\$66,475	Less \$474	\$66,001	Resign Website Maintenance - Senior
Lutgen, Steve	\$21.53/hr.	Add \$.51/hr.	\$22.04/hr.	Transfer
Muenster, Steve	\$21.84/hr.	Less \$.11/hr.	\$21.73/hr.	Transfer

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ITEM VIII - PROJECTS – Recommended for Approval

A. Hourly Projects

1. Extended School Year Services (Summer Special Ed) - Project #3870

July 5 – August 11, 2022

10.9197.1201.219.3305.000109, 10.9197.1201.219.3305.000129, 10.9197.2134.219.3305.000139,

10.9197.2153.219.3305.000139, 10.9197.2115.219.219.3305.000139 & 10.9197.2143.219.3305.000139 = \$100,000.00

Abernathy-Fassbinder, Dawn
Albers, Julee A
Anderson, Kristin N
Anderson, Lori A
Astgen, Katie J
Auderer, Shawna L
Barbee, Lisa A
Bechler, Sarah
Bergquist, Jean M
Blake, Tiffany A
Bliese, Maximilian J
Blum, Amber L
Bowman, Kerry S
Breitbach, Angela D
Busch, Emily A
Caldwell, Ashley A
Chambers, Marla
Christianson, Kari M
Corkery, Heather A
Culbertson, Jayme L
Delaney, Sarah J
Denlinger, Halie R
Deutmeyer, Christina L
Eigenberger, Kelly J
Erickson, Elaine T
Feehan, Krystle L
Fink, Mary M
Fitzsimmons, Sarah M
Freyling-Butler, Johna A
Friederick, Janet M
Geary, Brandie S
Glaser, Lynn A
Hayward, Ivy L
Hefel, Jolynn A
Herber, Karen A
Hernandez, Amy K
Higgins, Abbey J
Hines, Janice M

Hinzmann, Ashley M
Honda, Kourtney L
Huinker, Jennifer L
Janes, Melinda L
Johannsen, Megan R
Kapparos, Kevin G
Kashmar, Ann M
Kelchen, Shelby R
Kennedy Gaul, Peggy S
Kennedy, Matthew J
Kimm, Nicole F
King, Mickey A
Klein, Kellie J
Kleiner, Kristi M
Kluesner, Jennifer A
Korman, Emily R
Lattner, Tammy S
Liddle, Tiffany L
Lindstrom, Emma C
Lopez, Casondra D
May, Margaret M
Meadows, Elissa J
Meier, Michelle G
Mitwede, Elisha S
Montana, Diona O
Moore, Rene' L
Murphy, Nancy A
Murray, Kendra E
Nolen, Kevin
Oberhoffer, Laura K
Osterhaus, Lauren E
Ostrander, Kristie A
Palmer, Jordan L
Porter, Jamie L
Potter, Kathleen E
Powers, Molly K
Reuss, Joylynn K
Rogan, Alyxandra C

Ryan, Lorlie L
Sabers, Cathy A
Sabers, Julie A
Schiavoni, Alexandra M
Schmitt, Kim M
Sear, Julie Ann
Siegert, Patricia L
Skemp, Kristi
Snitker, Linda M
Snitkey, Nicole A
Speer, Heather L
Splinter, Kari K
Splinter, Mary J
Steepleton, Alexandria M
Steffen, Lynn M
Stevenson, Heidi V
Stevenson, Nicholas L
Strang, Nicole B
Studer, Samantha J
Stueck, Tamara L
Swart, Nicole M
Taylor-Kramer, Amy M
Then, Kelsey K
Theobald, David
Thole, Lisa A
Thole, Rhonda L
Uhal, Susan T
Urbain, Lucy N
Vermeulen, Beth M
Vogt, Kathleen M
Ward, Laura L
Williams, Christy L
Wright, Cordae E
Zillig, Rebecca A
Zugenbuehler, Marc C

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ITEM VIII - PROJECTS – Continued

2. Summer Reading Academy (Summer School) - Project #3871
 July 5-29, 2022
 10.9197.1101.110.3342.000129, 10.9197.2134.000.3342.000139, 10.9197.1101.110.3342.000109,
 10.9197.2139.000.3342.000109 = \$138,320.00

Bell, Kimberly Ann
Blum, Amber L
Clothier, Julie M
Cooksley, Amy B
Crowell, Molly A
Deardorff, Leigh M
Denlinger, Halie R
Foy, Alexandra R
Friederick, Janet M

Hilkin, Tara M
Jenkins, Kelsey M
Korman, Emily R
Kramer, Allisan L
Kueter, Sydney M
Neumann, Kelly
Noonan, Susan E
Parkin, Jenny A
Perreard, Katherine A

Pins, Carrie M
Roth, Michele L
Ryan, Lorie L
Schmitt, Kim M
Steuer, Bobbie J
Vermeulen, Beth M
Vondal, Stephanie D
White, Allie M
Wischmeyer, Laurie A

3. Summer Transportation (District Charge) - Project #3872
 July 6 – August 12, 2022
 10.9199.2731.000.9701.000199 & 10.9199.2723.000.9701.000179 = \$39,761.68
4. Summer Food Service (Grant) - Project #3873
 July 5-29, 2022
 61.9197.3140.000.4556.000199 - \$15,931.83
5. Summer Transition Programs (School-to-Work) - Project #3874
 July 1 - August 10, 2022
 10.9331.1200.219.3305.000129 & 10.9331.1200.219.3305.000109 = \$10,000.00

Breitbach, Terrence T
Gassman, Aimee L
McCrary, James M
Oberhoffer, Laura K
Sullivan, Christopher M

6. Private School Summer Program (Title I) - Project #3875
 July 1 – August 11, 2022
 10.8126.1500.431.4501.000129, 10.8122.1500.431.4501.000129 & 10.8136.1500.431.4501.000129 = \$4,843.00

Feltes, Kathleen A
Moore, Abby L
Reilly, Andrea C
Sunderland, Tianna L
Williams, Marah J

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ITEM VIII - PROJECTS – Continued

7. Summer Edgenuity Credit Recovery (Grant) - Project #3876
 July 1 – August 12, 2022
 10.9197.1101.192.4043.000129 - \$30,600.00

Etheridge, Marjorie R
Forbes, Benjamin
Frith, Thomas J
Gille, Brock T
Hickerson, Ryan B
Hoerner, Sandra J

Kallaher, Michael J
Klavitter, Daniel A
Kolker, Gabriella A
Naber, Laura E
Palmer, Jordan L
Raymond, David A

Reeg, Lisa A
Sawaya, Theresa M
Stanner, Donald J
Viner, Jamie A

8. Transition Alliance Program (Grant) - Project #3877
 July 1- August 7, 2022
 10.9331.1200.211.4598.000109 - \$3,300.00
9. Transportation Summer Coverage (District Charge) - Project #3878
 July 1 – August 5, 2022
 10.9199.2741.000.0000.000169 - \$18,396.00
10. GEER II Curriculum & Screening (Grant) - Project #3879
 July 1, 2022 – June 30, 2023
 10.9199.1100.110.4054.000129 - \$100,000.00

Baumann, Paula S
Molony, Kelly A
Steffens, Cynthia M

11. Life Coaches (Dropout) - Project #3880
 July 1-29, 2022
 10.9199.2113.420.1119.000139 - \$6,800.00

Fleming, Demacus A
Kelly, Julie A

12. Summer Family Resource Coordinator (GEER II Grant) - Project #3881
 July 1-29, 2022
 10.9199.2113.000.4054.000139 - \$1,650.02

Sunleaf, Annika I

13. Multicultural Family Center STEP Program (Grant) - Project #3882
 July 1 – August 6, 2022
 10.9197.1101.192.4043.000129, 10.9197.2115.192.4043.000139, 10.9197.1101.192.4043.000109 = \$6,030.00

Anderson, Karin S
Bell, Barrett A
Corbin, David W
Dolter, Mallory S

Erickson, Jennifer G
Gravel, Jennifer M
Kress, Todd M
Pittman, Carlos A

Putman, Ryan S
Soat, Thomas R

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ITEM VIII - PROJECTS – Continued

14. New Teacher Center Presenters (Teacher Leadership) - Project #3883
 July 1 – August 31, 2022
 10.9331.2213.000.3116.000129 - \$2,700.00

Burke, Christopher T
Deutsch, Jared J
Runde, Andrea L

15. Summer Preschool Transitions (Special Education) - Project #3884
 July 11 – August 12, 2022
 10.9334.1200.219.3305.000129 - \$6,000.00

Allen, Jessica J
Anderson, Kristin N
Bell, Kimberly Ann
Bergfeld, Heather M
Blaser, Trisha L
Blum, Amber L
Cleland, Brianna R
Culbertson, Jayme L
Deutmeyer, Christina L

Erner, Abigail M
Fitzpatrick, Megan L
Flores, Jennifer L
Glaser, Lynn A
Gossling, Nicole M
Heims, Erin M
Kennedy Gaul, Peggy S
Kimm, Nicole F
Lech, Kayla L

Morley, Stacy L
Murphy, Nancy A
Potter, Kathleen E
Powers, Molly K
Riportella, Cassidy A
Schmitt, Ashley A
Steger, Kelsey L
Weber, Kelli A
Zillig, Rebecca A

16. Scheduling (School Charge) - Project #3885
 Hempstead High School
 July 1 – August 31, 2022
 10.0118.1100.110.0000.000129 - \$5,541.40

Ehrich, Haley A
Fellenzer, Rebecca J
Nemmers, Natalie L
Seay, Brandie L
Streauslin, Nina R
Urbain, Amber A
Weires, Karen E

17. Youth Mental Health First Aid Trainers (GEER II Grant) - Project # 3886
 July 1, 2022 – June 30, 2023
 10.9199.1100.110.4054.000129 & 10.9199.2113.000.4054.000139 = \$12,602.00

Balayti, Eric M
Boeve, Andrea
Dowell, Sara A
Efferding, Christine M

Erickson, Jennifer G
Fuchs, Catherine F
Hunold, Carrie S
Leytem, Amanda M

Smith, Michael A
Wiedemann, Sara L

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ITEM VIII - PROJECTS – Continued

18. Environmental Science Course Development (District Charge) - Project #3887
July 1, 2022 – May 31, 2023
10.9331.1100.113.0000.000129 - \$1,080.00

Benson, Amanda R
Hennessy, Mark R

19. Iowa Biodiversity & Conservation Course Development (District Charge) - Project #3888
July 1, 2022 – January 31, 2023
10.9331.1100.113.0000.000129 - \$2,160.00

Finnegan, Brianna L
Lieurance, Lauren M

20. High School English Curriculum Study (District Charge) - Project #3889
July 1, 2022 – June 30, 2023
10.9331.1100.105.0000.000129 - \$3,240.00

Cheever, Theresa M
Coenen, Heather L
Deutsch, Emma R
Fischer, Louis A
Frith, Thomas J
George, Kirstin A
Ressler, Mark W
Riepe, Katherine M

21. Chemistry New Platform Training (District Charge) - Project #3890
July 1 – November 30, 2022
10.9331.1100.113.0000.000129 - \$540.00

Filitti, Kristin B
Gates, Anthony E

22. Physics New Platform Training (District Charge) - Project #3891
July 1 – November 30, 2022
10.9331.1100.113.0000.000129 - \$540.00

Finnegan, Brianna L
Hickerson, Ryan B

23. Forensics Science Course Development (District Charge) - Project #3892
July 1, 2022 – May 31, 2023
10.9331.1100.113.0000.000129 - \$1,080.00

Ernzen, Gregory J
Kelley, Emily C

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ITEM VIII - PROJECTS – Continued

24. Anatomy New Platform Training (District Charge) - Project #3893
July 1 – November 30, 2022
10.9331.1100.113.0000.000129 - \$540.00

Blosch, Douglas P
Fischer, Carolyn E

25. Foundations for College Math & Liberal Arts Course Development & Training (District Charge) - Project #3894
July 1, 2022 – May 31, 2023
10.9331.1100.111.0000.000129 - \$1,800.00

Bishop, Angela K
Roe, Harmony J

26. Applied New Math Course Development & Training (District Charge) - Project #3895
July 1, 2022 – May 31, 2023
10.9331.1100.111.0000.000129 - \$1,350.00

Drahozal, Allison R
Etheridge, Marjorie R

27. Algebra Readiness New Course Development & Training (District Charge) - Project #3896
July 1, 2022 – May 31, 2023
10.9331.1100.111.0000.000129 - \$3,600.00

Cogan, Patricia L
Puls, James V
Severson, Amanda N

28. Middle School Math Assessment Team (District Charge) - Project #3897
July 1, 2022 – April 30, 2023
10.9332.1100.111.0000.000129 - \$4,860.00

Digmann, Karla J
Nielsen, Taylor A
Steepleton, Alexandria M

29. Honors Geometry New Material Training (District Charge) - Project #3898
July 1 – November 30, 2022
10.9331.1100.111.0000.000129 - \$1,080.00

Digmann, Karla J
Foht, Kelly M
Leitzen, Amber K
Weires, Karen E

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ITEM VIII - PROJECTS – Continued

30. Algebra II Curriculum Development (District Charge) - Project #3899
 July 1, 2022 – May 31, 2023
 10.9331.1100.111.0000.000129 - \$9,000.00

Comentino, Parker J
Knez, Holly J
Roos, Andrew R
Ward, Laura L
West, Mark R

31. Supervision Duty (School Charge) - Project #3900
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.2411.000.0000.000159 - \$548.10

32. Career & College Ready Building Planning (School Charge) - Project #3901
 Hempstead High School
 July 1 – September 1, 2022
 10.0118.1100.110.0000.000129 & 10.0118.2113.000.0000.000139 = \$1,500.00

Cheever, Theresa M
Pittman, Carlos A
Runde, Andrea L
Schaefer, Jacob J
Seay, Brandie L

33. IEP Meetings (School Charge) - Project #3902
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1208.219.3305.000129 & 10.0118.1208.219.3305.000109 = \$2,000.00

Bliese, Maximilian J
Brandel, Jeffrey J
Breitbach, Terrence T
Doyle, Michael P
Fellenzer, Rebecca J
Frith, Thomas J
Henry, Darla J
Hitchcock, Karen A
Huseman, Brooke M

Kapparos, Kevin G
King, David J
Klavitter, Daniel A
Kolker, Gabriella A
Lange, Chris A
Lattner, Tammy S
Ludescher, Lauren E
McGrane, Craig A
Melvold, Hillary A

Moore, Rene' L
Nemmers, Natalie L
Palmer, Jordan L
Pirkle, Donald W
Sample, Mary Souk
Sausser, Jessica A
Seay, Brandie L
Stevenson, Nicholas L
Uhal, Susan T

34. Intervention Room Staff Professional Learning (School Charge) - Project #3903
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1100.110.0000.000129 & 10.0118.1100.110.0000.000109 = \$3,090.00

Hoerner, Jeffrey M
Moore, Rene' L
Sample, Mary S

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ITEM VIII - PROJECTS – Continued

35. Link Crew Planning (School Charge) - Project #3904
 Hempstead High School
 July 1 – October 1, 2022
 10.0118.1100.110.0000.000129 - \$7,000.00

Keleher, Aziza K
Olson, Angela K
Palmer, Jordan L
Poling, Roger P
Seay, Brandie L
Streuslin, Nina R

36. Extra Duty Supervision (School Charge) - Project #3905
 Hempstead High School
 August 1, 2022 – June 30, 2023
 10.0118.1100.110.0000.000109 - \$1,600.00

37. RTI Scheduling (School Charge) - Project #3906
 Hempstead High School
 July 1 – August 15, 2022
 10.0118.1100.110.0000.000129 - \$1,200.00

Houselog, Kathleen J
Lahey, Megan R

38. Professional Learning Support & Services (School Charge) - Project #3907
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1200.219.3305.000129 - \$2,500.00

Bliese, Maximilian J
Brandel, Jeffrey J
Breibach, Terrence T
Doyle, Michael P
Haas, Brett T
Henry, Darla J
Hitchcock, Karen A
Kapparos, Kevin G

King, David J
Klavitter, Daniel A
Kolker, Gabriella A
Lange, Chris A
McGrane, Craig A
Melvold, Hillary A
Moore, Rene' L
Palmer, Jordan L

Pirkle, Donald W
Saeugling, Tyler
Sample, Mary S
Sauser, Jessica A
Stevenson, Nicholas L
Uhal, Susan T

39. Connections Team Planning (School Charge) - Project #3908
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1100.110.0000.000129, 10.0118.1100.110.0000.000109 & 10.0118.2113.000.0000.000139 = \$1,850.00

Fassbinder, Emma K
Hoerner, Jeffrey M
Lee, Douglas J
Streets, Christopher D

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ITEM VIII - PROJECTS – Continued

40. Success Team Planning (School Charge) - Project #3909
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1100.110.0000.000129, 10.0118.1100.110.0000.000109 & 10.0118.2113.000.0000.000139 = \$1,850.00

Cheever, Theresa M
Hoerner, Jeffrey M
Kelley, Emily C
Link, Lucas J

41. Guiding Coalition Implementation (Teacher Quality) - Project #3910
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1100.110.0000.000129 - \$20,000.00

Cheever, Theresa M
Crotty, Rita M
Deutsch, Curt S
Finnegan, Brianna L
Hitchcock, Karen A
Hoden, Beth A
Houselog, Janie M

Jordahl, Laura J
Keleher, Aziza K
Kelley, Emily C
Link, Lucas J
Loeffelholz, Jason J
Melvold, Hillary A
Miller, Joel A

Nemmers, Natalie L
Runde, Andrea L
Sample, Mary S
Seay, Brandie L
Torres, Corrine M
West, Mark R

42. PRIDE Activities (School Activities) - Project #3911
 Hempstead High School
 July 1, 2022 – June 30, 2023
 21.0118.1400.950.7063.000129 & 21.0118.1400.950.7063.000109 = \$9,340.00

Cheever, Theresa M
Drahozal, Allison R
Duccini, Beth A
Houselog, Janie M
Kelley, Emily C
Malone, Thaeley R
Sample, Mary Souk

43. QBS Training (School Charge) - Project #3912
 Hempstead High School
 July 1, 2022 – June 30, 2023
 10.0118.1200.219.3305.000129, 10.0118.1200.219.3305.000109 & 10.0118.2411.000.0000.000159 = \$4,378.00

Bliese, Maximilian J
Brandel, Jeffrey J
Breitbach, Terrence T
Doyle, Michael P
Frith, Thomas J
Haas, Brett T
Henry, Darla J
Hitchcock, Karen A

Huseman, Brooke M
King, David J
Klavitter, Daniel A
Kolker, Gabriella A
Lange, Chris A
Ludescher, Lauren E
McGrane, Craig A
Melvold, Hillary A

Palmer, Jordan L
Pirkle, Donald W
Saeugling, Tyler
Sauser, Jessica A
Stevenson, Nicholas L
Uhal, Susan T

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ITEM VIII - PROJECTS – Continued

44. Senior Year Plus Collaboration (School Budget) - Project #3913
Hempstead High School
July 1, 2022 – June 30, 2023
10.0118.1100.110.0000.000129 - \$884.00

Fellenzer, Rebecca J

45. Special Education Scheduling (School Charge) – Project #3914
Hempstead High School
July 1, 2022 – June 30, 2023
10.0118.1200.217.3303.000129 - \$2,523.00

Melvold, Hillary A

46. Summer Activities (School Charge) – Project #3915
Hempstead High School
July 1, 2022 – June 20, 2023
10.0118.2411.000.0000.000159 - \$1,827.00

47. VERTEX Initiative (District Charge) – Project #3916
July 15, 2022 – June 15, 2023
10.9331.2212.000.0000.000129 & 10.9331.2115.000.0000.000139 = \$6,920.00

Bell, Barrett A

Gravel, Jennifer M

Pittman, Carlos A

Soat, Thomas R

48. CTE Curriculum & Instruction Development (Perkins) – Project #3917
July 15, 2022 – June 15, 2023
10.9331.2212.000.4531.000129 - \$14,030.00

Connolly, Joseph V

Corbin, David W

Eimers, Wendell J

Goedken, Chelsy J

Jensen, Michael P

Keleher, Aziza K

Kratochvill, Mitchel P

Kress, Todd M

Matye, Scott A

Moklestad, Greg R

Poling, Roger P

Routley, Mariah A

Soat, Thomas R

Tiedeman, James R

Westmark, Jennifer A

49. Free & Reduced Applications Training (Food/Nutrition) – Project #3918
July 18 – July 29, 2022
10.9143.2510.000.8160.000159 - \$146.56

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ITEM VIII - PROJECTS – Continued

50. Choice Day Professional Learning Planning (District Charge) – Project #3919
 July 19 – August 16, 2022
 10.9331.2213.000.0000.000129, 10.9331.2115.000.0000.000139 = \$9,315.00

Aldeman, Sarah D
Breitbach, Angela M
Burke, Christopher T
Cheever, Theresa M
Coffman, Kristie A
Corken-Deutsch, Mary B
Daughette, Danielle C
Davis-Orwoll, Shirley A
Day, Keyna F
Decker, Leah M
Deutsch, Emma R
Deutsch, Jared J
Dowell, Sara A
Efferding, Christine M
Ehrich, Haley A
Erickson, Jennifer G
Finnegan, Brianna L
Foht, Kelli R
Gehl, Jill F

George, Kirstin A
Gurdak, Tracy L
Hamel, Lorilee B
Hancock, Samantha L
Haverland, Amy L
Hefel, Erin L
Houselog, Janie M
Kaiser, Casie L
Kilgore, Scott A
Kurt, Ashley K
Lahey, Megan R
Lange, Kathryn L
Loeffelholz, Jason J
Manternach, Brad A
McDowell, Jesse J
McDonald, Cassandra S
Miller, Joel A
Mills, Brent A
Moeller, David C

Mozena, Amy L
Nilles-Putchio, Danette M
Reed, Elizabeth M
Rothert, Karen J
Schroeder, Lisa M
Schumacher, Kiersten S
Schuster-Davis, Amanda M
Schwaegler, Karla M
Singletary, Christopher
Steve, Jessica J
Stoltz, Jesse T
Thor, Nicole M
Tritz, Diana R
Weber, Michelle E
Weiland, Kristin L
Wilgenbusch, Sue A
Williams, Anne P
Zillig, Linda M
Zillig, Sandra E

51. Professional Learning (Teacher Quality) – Project #3920
 August 1 – September 11, 2022
 10.9199.2213.000.3376.000129, 10.9199.2213.000.3376.000139 & 10.9331.2134.000.0000.000139 = \$389,520.00

All Teachers & Nurses

52. World Language Curriculum Study (District Charge) - Project #3921
 August 1, 2022 – June 25, 2023
 10.9331.2212.000.0000.000129 - \$4,860.00

Arendsdorff, Stephanie M
Black, Heather L
Bolinger-Valverde, Darcey L

Jordahl, Laura J
Koerperich, Catherine M
Olson, Angela K

Prine, Stephanie C
Sartori, Melanie M
Torres, Corrine M

53. Preschool Gold Strategies (District Charge) – Project #3922
 September 1-30, 2022
 10.9334.1100.110.0000.000129 - \$2,295.00

Allen, Jessica J
Anderson, Kristin N
Bell, Kimberly Ann
Blaser, Trisha L
Cleland, Brianna R

Glaser, Lynn A
Heims, Erin M
Kennedy Gaul, Peggy S
Murphy, Nancy A
Potter, Kathleen E

Richards, Holly E
Riportella, Kassidy A
Steger, Kelsey L
Weber, Kelli A
Zillig, Rebecca A

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ITEM VIII - PROJECTS – Continued

54. Student Achievement & Development (Teacher Quality) – Project #3923

Irving Elementary School

August 1-12, 2022

10.0481.1100.110.3376.000129, 10.0481.2134.000.0000.000139 & 10.0481.2113.000.0000.000139 = \$2,539.50

Bechen, Nicole M
Beringer, Vanessa A
Biver, Jacqueline S
Blake, Tiffany A
Blaser, Trisha L
Bradley, Lisa M
Burgmeier, Robin M
Burke, Elissa J
Buss, Therese A
Campbell, Sean T
Droessler, Angie M
Enzler, Elizabeth K
Foley, Ryan P
Frommelt, Brittany L

Hamilton, Bridget A
Herr, Kristina L
Higgins, Abbey J
Hoffmann, Lindsey L
Janes, Melinda L
Jensen, Janet C
Kiefer, Wendy S
Lammer, Scott M
Lech, Kayla L
Lynch, Joann
Malott, Angella M
Murphy, Megan E
Richards, Holly E
Ricke, Tonia M

Ruba, Daniel P
Schmit, Julie A
Siegert, Brent A
Siegert, Patricia L
Skiles, Megan M
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Wiedemann, Sara L
Williams, Heather A
Winkel, Dirk F

55. Counseling Office Extra Duty (School Charge) – Project #3924

Hempstead High School

August 2-31, 2022

10.0118.2411.000.0000.000159 - \$248.32

56. Meeting Planning & Recordkeeping (School Charge) – Project #3925

Hempstead High School

August 2, 2022 – June 30, 2023

10.0118.2411.000.0000.000159 - \$412.20

57. Credit Recovery Edgenuity Updates & Records (Dropout) – Project #3926

Hempstead High School

August 1, 2022 – June 30, 2023

10.9331.1200.420.1119.000109 - \$626.75

58. High School Financial Literacy Curriculum Development (District Charge) – Project #3927

August 1, 2022 – June 15, 2023

10.9331.2212.000.0000.000129 - \$3,680.00

Drahozal, Allison R
Gravel, Jennifer M
Poling, Roger P
Robles, Jose E

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ITEM VIII - PROJECTS – Continued

59. Middle School Exploratory Curriculum Review (District Charge) – Project #3928
 August 1, 2022 – June 15, 2023
 10.9332.2212.000.0000.000129 - \$6,920.00

Breitbach, Karen M
Burns, Christopher M
Dolter, Mallory S
Knockel, Tina M

Putman, Ryan S
Reel, David D
Ries, Alica M
Rush, Ryan A

Smith, Jennifer J
Soer, Zachary D
Steepleton, Scott R
Tritz, Diana R

60. Kitchen Set-Up (Food/Nutrition) – Project #3929
 August 1-12, 2022
 61.9043.3110.000.8160.000199 - \$10,052.25

61. Economics Curriculum Team (District Charge) – Project #3930
 August 1, 2022 – May 31, 2023
 10.9331.1100.115.0000.000129 - \$1,980.00

Robles, Jose E
Schaefer, Jacob J

62. Project Based Learning Professional Development (School Charge) – Project #3931
 Alta Vista Campus
 August 1, 2022 – June 10, 2023
 10.0195.1100.110.0000.000129 - \$7,500.00

Brokens, Frances F
Curoe, Tori N
Guptail, Emily R
Gurdak, Daniel J

Hesselman, Jacob M
Hoerner, Sandra J
Kent, Lauren A
Kilgore, Justine A

Tuttle, Anthony L
White, Gregory M

63. QBS Training & Refreshers (School Charge) – Project #3932
 Bryant Elementary School
 August 2, 2022 – June 9, 2023
 10.0427.1200.219.3305.000129 & 10.0427.1200.219.3305.000109 = \$1,800.00

Crispin De Jesus, Rebecca J
Hamilton, Chad M
Jasper, Chelsea L
Kennedy Gaul, Peggy S
Lopez, Casondra D
Morley, Stacy L
Shireman, Nicole S

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ITEM VIII - PROJECTS – Continued

64. Building Leadership Team Meetings (School Charge) – Project #3933
Bryant Elementary School
August 1, 2022 – June 12, 2023
10.0427.1100.110.0000.000129 - \$3,625.00

Foy, Alexandra R
Hamilton, Chad M
Hermesen, Rosemarie
Jasper, Chelsea L
Morley, Stacy L
Oberhoffer, Holly S
Standorf, Tamara S

65. Paraprofessional Support (School Charge) – Project #3934
Bryant Elementary School
August 3, 2022 – June 12, 2023
10.0427.1100.110.0000.000109 - \$1,100.00

66. Social Studies Mastery Connect Training (District Charge) - Project #3935
August 8, 2022
10.9199.1100.110.0000.000129 - \$3,240.00

Barton, Kyle R
Doerr, Kendall G
Finn, Andrew R
Gille, Brock T
Heiberger, Joseph R
Huff, Jesse J
Kress, Jenny M
Krow, Heather M

Lammers, Lori K
Leavell, Erica C
Leytem, Dain J
Lobianco, Maria R
McMullen, Nathan M
Miller, Christopher D
Miller, Joel A
Palm, Maurice J

Preston, Scott N
Robles, Jose E
Schaefer, Jacob J
Schroeder, Erin M
Smith, John D
Tringale, Daniel J
Wilgenbusch, Anthony M

67. Print Center Extra Duty (School Charge) – Project #3936
Hempstead High School
August 15-25, 2022
10.0118.1100.110.0000.000109 - \$232.80

68. Credit Recovery Edgenuity Teacher of Record (Dropout) – Project #3937
September 1, 2022 - June 3, 2023
10.9331.1200.420.1119.000129 - \$12,029.31

Coffman, Kristie A
Coleman, Kent W
Drahozal, Allison R
Duccini, Beth A
Ehlers, Matthew R
Felderman, Tim A
Finnegan, Brianna L
Foht, Kelly M

Gravel, Jennifer M
Haas, Brock C
Haas, Charles T
Houselog, Janie M
Jackman, Sarah P
Kallaher, Michael J
King, Steffany L
Malone, Thaeley R

Miller, Adam J
Miller, Joel A
Poling, Roger P
Robles, Jose E
Roos, Renee S
Tiedeman, James R
Weber, Keith M

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ITEM VIII - PROJECTS – Continued

69. Secretary Assignment (School Charge) – Project #3938
Kennedy Elementary School
July 1, 2022 – June 30, 2023
10.0494.2411.000.0000.000159 - \$1,476.00
70. Safety Care/Student Support Services (School Charge) – Project #3939
Kennedy Elementary School
July 1, 2022 – June 10, 2023
10.0494.1200.219.3305.000109 & 10.0494.1200.219.3305.00129 = \$4,224.00

Bradley, Calsey L
Culbertson, Jayme L
Heims, Erin M
Kintzle, Brooke E
Porter, Jamie L
Swart, Nicole M

71. Para Meetings & Professional Development (School Charge) – Project #3940
Kennedy Elementary School
July 1, 2022 – June 30, 2023
10.0494.1200.219.3305.000109 - \$810.00
72. Student Support Services (School Charge) – Project #3941
Kennedy Elementary School
July 1, 2022 – June 10, 2023
10.0494.1200.219.3305.000109 - \$810.00
73. General Education Meetings & Projects (School Charge) - Project #3942
Kennedy Elementary School
August 1, 2022 – June 10, 2023
10.0494.1100.110.0000.000129 & 10.0494.2134.000.0000.000139 = \$600.00

Althaus, Carolyn E
Balk, Jennifer M
Berendes, Nancy A
Boals, Brianne M
Caldwell, Teresa L
Clothier, Julie M
Culbertson, Jayme L
Davis, Molly S
Demkier, Jennifer L
Dolphin, Lisa M
Foy, Kimberly J
Friederick, Janet M
Gallucci, Valerie K
Goedken, Margaret

Goldsmith, Laura L
Heims, Erin M
Hermesen, Jennifer Z
Hilkin, Tara M
Hinz, Matthew W
Hoffman, Jeremy D
Klein, Tiffany Z
Kueter, Katherine M
May, Sara B
Morley, Sean K
Noethe, Heather M
Noonan, Susan E
Osterberger, Alli A
Pfohl, Susan R

Portzen, Stacy L
Schaul, Kristal A
Schmeichel, Charles A
Schumacher, Jessica S
Sellers, Karmella H
Tebon, Elly A
Tomkins, Carolyn M
Trentz, Kara Leigh
Waskow, Maureen R
Wischmeyer, Laurie A
Young, Lisa M
Zell, Amanda L

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ITEM VIII - PROJECTS – Continued

74. Building Leadership Teams (School Charge) – Project #3943
Kennedy Elementary School
July 1 – August 7, 2022
10.0494.1100.110.0000.000129 - \$3,192.00

Culbertson, Jayme L
Gallucci, Valerie K
Leonard, Sarah A
May, Sara B
Schaul, Kristal A
Schmeichel, Charles A
Schumacher, Jessica S

75. IEP Meetings (School Charge) – Project #3944
Kennedy Elementary School
July 1, 2022 – June 30, 2023
10.0494.1208.219.3305.000129 & 10.0494.2134.219.3305.000139 = \$2,360.00

Althaus, Carolyn E
Balk, Jennifer M
Berendes, Nancy A
Boals, Brianne M
Bradley, Calsey L
Caldwell, Teresa L
Clothier, Julie M
Culbertson, Jayme L
Davis, Molly S
Demkier, Jennifer L
Dolphin, Lisa M
Foy, Kimberly J
Friederick, Janet M
Gallucci, Valerie K
Goedken, Margaret
Goldsmith, Laura L
Heims, Erin M

Hermesen, Jennifer Z
Hilkin, Tara M
Hinz, Matthew W
Hoffman, Jeremy D
Honda, Kourtney L
Kintzle, Brooke E
Klein, Tiffany Z
Konrardy, Tracy L
Kueter, Katherine M
Leonard, Sarah A
May, Sara B
Morley, Sean K
Nauman, Abigail M
Noethe, Heather M
Noonan, Susan E
Osterberger, Alli A
Pfohl, Susan R

Porter, Jamie L
Portzen, Stacy L
Schaul, Kristal A
Schmeichel, Charles A
Schumacher, Jessica S
Sellers, Karmella H
Snitker, Linda M
Swart, Nicole M
Tebon, Elly A
Tomkins, Carolyn M
Trentz, Kara Leigh
Waskow, Maureen R
Wischmeyer, Laurie A
Young, Lisa M
Zell, Amanda L

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ITEM VIII - PROJECTS – Continued

76. IEP Meetings (School Charge) – Project #3945
 Table Mound Elementary School
 August 2, 2022 – June 10, 2023
 10.0526.1208.219.3305.000129 & 10.0526.2134.219.3305.000139 = \$3,500.00

Atkins, Dawn E
Bergfeld, Heather M
Cook, Melissa J
Diercks, Amanda J
Erickson, Elaine T
Esch, Lucy A
Fazio, Alicia K
Feehan, Krystle L
Foust, Emilie A
Frommelt, Laura L
Gorrell, Jennifer S
Hanten, Alyssa A

Hensen, Courtney A
Herber, Amy N
Kaiser, Gavin R
Kilburg, Rachael M
Kluesner, Jennifer A
Kohl, Katelyn M
Krewson, Janet L
Maro, Kristin M
Marty, Paula J
Mcnamer, Amanda J
Meyer, Jennifer M
Mitwede, Elisha S

Odell, Stacie A
Parkin, Heather M
Portzen, Andrew G
Schmit, Taylor L
Steger, Kelsey L
Stoll, Mandie M
Sullivan, Nicole M
Thill, Kristy A
Urbain, Lucy N
Wright, Cordae E
Zillig, Rebecca A
Zugenbuehler, Marc C

77. Behavior Planning (School Charge) – Project #3946
 Table Mound Elementary School
 August 2 – September 10, 2022
 10.0526.1200.219.3305.000129 - \$1,645.20

Bergfeld, Heather M
Fazio, Alicia K
Foust, Emilie A
Urbain, Lucy N
Wright, Cordae E

78. Building Leadership Team (School Charge) – Project #3947
 Sageville Elementary School
 August 1, 2022 – June 15, 2023
 10.0522.1100.110.0000.000129, 10.0522.1100.110.0000.000109 & 10.0522.2134.000.0000.000139 = \$7,500.00

Boeve, Andrea
Dyer, Jeffrey D
Evarts, Amy L

Gooch, Tiara D
Huinker, Jennifer L
Neumann, Kelly A

Schmitt, Ashley A
Schmitt, Katie M
Stueck, Tamara L

79. Kindergarten Roundup (School Charge) – Project #3948
 Sageville Elementary School
 April 1 – May 1, 2023
 10.0522.1100.110.0000.000129, 10.0522.1100.110.0000.000109 & 10.0522.2134.000.0000.000139 = \$2,000.00

Boeve, Andrea
Dyer, Jeffrey D
Huinker, Jennifer L
Schmitt, Katie M
Stueck, Tamara L
Weiland, Jessica L

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ITEM VIII - PROJECTS – Continued

80. Special Education Support (School Charge) – Project #3949

Sageville Elementary School

August 23, 2022 – June 15, 2023

10.0522.1200.219.3305.000129, 10.0522.1200.219.3305.000109 & 10.0522.2134.219.3305.000139 = \$2,000.00

Bihl, Andrea L
Blum, Amy M
Boeve, Andrea
Dyer, Jeffrey D
Evarts, Amy L
Freiburger, Amy K
Frommelt, Nichelle L
Gooch, Tiara D
Harbin, Tammie A
Hogrefe, Jennifer L

Holzhtuter, Ellyn M
Huinker, Jennifer L
Koch, Teresa A
Mach, William J
Muilenburg, Laurie R
Murphy, Nancy A
Nadermann, Briehlyn M
Neumann, Kelly A
Rokusek, Angela M
Schmitt, Ashley A

Schmitt, Katie M
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B
Stueck, Tamara L
Walsh, Staci A
Weiland, Jessica L
Willenborg, Julie M

81. IEP Meetings (School Charge) – Project #3950

Sageville Elementary School

August 23, 2022 – June 1, 2023

10.0522.1208.219.3305.000129 & 10.0522.2134.219.3305.000139 = \$3,000.00

Bihl, Andrea L
Blum, Amy M
Boeve, Andrea
Evarts, Amy L
Freiburger, Amy K
Frommelt, Nichelle L
Gooch, Tiara D
Hogrefe, Jennifer L

Holzhtuter, Ellyn M
Huinker, Jennifer L
Mach, William J
Muilenburg, Laurie R
Murphy, Nancy A
Neumann, Kelly A
Rokusek, Angela M
Schmitt, Ashley A

Schmitt, Katie M
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B
Stueck, Tamara L
Walsh, Staci A
Weiland, Jessica L
Willenborg, Julie M

82. Secretary Additional Hours (School Charge) – Project #3951

Sageville Elementary School

August 1, 2022 – June 15, 2023

10.0522.2411.000.0000.000159 - \$813.00

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ITEM VIII - PROJECTS – Continued

83. IEP Meetings (School Charge) – Project #3952

Prescott Elementary School

August 1, 2022 – June 15, 2023

10.0520.1208.219.3305.000129, 10.0520.2113.219.3305.000139 & 10.0520.2134.219.3305.000139 = \$2,000.00

Allen, Brooke J
Anderson, Kristin N
Appleby, Janice L
Caldwell, Lauren D
Chapman, Brooke M
Clemen, Nicole
Coulthard, Alivia A
Crowell, Molly A
Delaney, Aimee M
Donovan, Julie K
Drake, Brittany L
Dubord, Jessica A
Fiedler, Marianne E
Flanagan, Christine M
Goerd, Stacy M
Heiar, Stacey A

Hinzmann, Ashley M
Kaune, Aundrea L
Kimm, Nicole F
Kramer, Allisan L
Lee, Gina M
Lindstrom, Emma C
Mathew, Jenna E
Mausser, Conner L
McGill, Ginger L
McDonough, Melanie A
McTague, Amanda J
Neal, Khalea K
Osterhaus, Lauren E
Roach, Trisha R
Saleh, Kathleen L
Schoaf, Noah D

Schopp, Emma
Schrobilgen, Sierra R
Sears, Sarah A
Shepler, Savannah J
Shol, Emily J
Steffens, Kelly L
Steines, Michele M
Stribling, Victor D
Stueck, Tamara L
Thein, Kristie L
Tuescher, Kory S
Voseberg, Anna M
Weber, Sarah M
Wiezorek, Emily
Wiezorek, Kelly A
Wilson, Kelly A

84. Welcome Event (Title I) – Project #3953

Prescott Elementary School

July 1 – August 31, 2022

10.0520.1200.432.4501.000129 & 10.0520.2134.432.4501.000139 = \$3,500.00

Anderson, Kristin N
Donovan, Julie K
Heiar, Stacey A

Kimm, Nicole F
McDonough, Melanie A
McTague, Amanda J

Sears, Sarah A
Stueck, Tamara L
Thein, Kristie L

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ITEM VIII - PROJECTS – Continued

85. Planning Work & Staff Development (Title I) – Project #3954
 Prescott Elementary School
 July 1, 2022 – June 15, 2023
 10.0520.1200.432.4501.000129 & 10.0520.2113.432.4501.000139 = \$20,000.00

Allen, Brooke J
Anderson, Kristin N
Appleby, Janice L
Caldwell, Lauren D
Chapman, Brooke M
Clemen, Nicole
Coulthard, Alivia A
Crowell, Molly A
Delaney, Aimee M
Donovan, Julie K
Drake, Brittany L
Dubord, Jessica A
Fiedler, Marianne E
Flanagan, Christine M
Goerdt, Stacy M
Heiar, Stacey A

Hinzmann, Ashley M
Kaune, Aundrea L
Kimm, Nicole F
Kramer, Allisan L
Lee, Gina M
Lindstrom, Emma C
Mathew, Jenna E
Mausser, Conner L
McGill, Ginger L
McDonough, Melanie A
McTague, Amanda J
Neal, Khalea K
Osterhaus, Lauren E
Roach, Trisha R
Saleh, Kathleen L
Schoaf, Noah D

Schopp, Emma
Schrobilgen, Sierra R
Sears, Sarah A
Shepler, Savannah J
Shol, Emily J
Steffens, Kelly L
Steines, Michele M
Stribling, Victor D
Thein, Kristie L
Tuescher, Kory S
Voseberg, Anna M
Weber, Sarah M
Wiezorek, Emily
Wiezorek, Kelly A
Wilson, Kelly A

86. Paraprofessional Professional Development (Title I) – Project #3955
 Prescott Elementary School
 August 1, 2022 – June 15, 2023
 10.0520.1200.432.4501.000109 - \$7,000.00

87. Parent Involvement (Title I) – Project #3956
 Prescott Elementary School
 August 1, 2022 – June 15, 2023
 10.0520.1200.432.4501.000129 & 10.0520.2113.432.4501.000139 = \$10,000.00

Allen, Brooke J
Anderson, Kristin N
Appleby, Janice L
Caldwell, Lauren D
Chapman, Brooke M
Clemen, Nicole
Coulthard, Alivia A
Crowell, Molly A
Delaney, Aimee M
Donovan, Julie K
Drake, Brittany L
Dubord, Jessica A
Fiedler, Marianne E
Flanagan, Christine M
Goerdt, Stacy M
Heiar, Stacey A

Hinzmann, Ashley M
Kaune, Aundrea L
Kimm, Nicole F
Kramer, Allisan L
Lee, Gina M
Lindstrom, Emma C
Mathew, Jenna E
Mausser, Conner L
Mc Gill, Ginger L
McDonough, Melanie A
McTague, Amanda J
Neal, Khalea K
Osterhaus, Lauren E
Roach, Trisha R
Saleh, Kathleen L
Schoaf, Noah D

Schopp, Emma
Schrobilgen, Sierra R
Sears, Sarah A
Shepler, Savannah J
Shol, Emily J
Steffens, Kelly L
Steines, Michele M
Stribling, Victor D
Thein, Kristie L
Tuescher, Kory S
Voseberg, Anna M
Weber, Sarah M
Wiezorek, Emily
Wiezorek, Kelly A
Wilson, Kelly A

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ITEM VIII - PROJECTS – Continued

88. Climate & Culture Team (Teacher Quality) – Project #3957
Senior High School
July 7 – August 5, 2022
10.0109.1100.110.3376.000129 - \$1,062.81

Foht, Kelli R
Gates, Anthony E
Giesemann, Kelly L
Goedken, Chelsy J
Laufenberg, Amber R
Monahan, Stephanie Y
Ward, Laura L

89. School Wide Behavior Team (Teacher Quality) – Project #3958
Senior High School
July 1 – August 30, 2023
10.0109.1100.110.3376.000129 - \$1,221.00

Day, Keyna F
Loy, Jordan T
McCarthy, Cory J
Mills, Brent A
Powers, Daniel J
Zillig, Linda M

90. RTI Scheduler Team (Teacher Quality) – Project #3959
Senior High School
August 1-30, 2023
10.0109.1100.110.3376.000129

Bontemps, Jean M
Comentino, Parker J
Deutsch, Jared J
Fischer, Carolyn E
Herrig, Scott M
Kilgore, Scott A
Ovsak, Crista L

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ITEM VIII - PROJECTS – Continued

91. Special Education Meetings/Trainings/Support Services (School Charge) – Project #3960
Senior High School
July 1, 2022 – June 19, 2023
10.0109.1200.219.3305.000129 - \$763.68

Fitzsimmons, Sarah M
Forbes, Benjamin
Heidesch, Macheal M

King, Mickey A
McCarthy, Cory J
Reeg, Lisa A

Reuter, Elizabeth L
Welp, Rhonda J
Williams, Christy L

92. Behavior Planning (School Charge) – Project #3961
Senior High School
July 1, 2022 – June 30, 2023
10.0109.1200.219.3305.000129 - \$989.65

Gassman, Aimee L
Heacock, Jolene A
Williams, Christy L

93. Special Education Scheduling (School Charge) – Project #3962
Senior High School
July 1, 2022 – June 19, 2023
10.0109.1200.219.3305.000129 - \$2,664.00

Gassman, Aimee L

94. Social Emotional Learning Team (Teacher Quality) – Project #3963
Senior High School
July 1 – August 30, 2022
10.0109.1100.110.3376.000129, 10.0109.2115.000.0000.000139 & 10.0109.1100.110.0000.000109 = \$2,722.57

Foht, Kelli R
Monahan, Stephanie Y
O'Donnell, Brian P
Williams, Amanda M
Zillig, Linda M

95. Summer Building Leadership Team Prep Work (School Charge) – Project #3964
Eleanor Roosevelt Middle School
July 20 – August 12, 2022
10.0225.1100.111.0000.000129 - \$3,400.00

Burke, Christopher T
Burke, Elizabeth P
Kress, Jenny M

Milum, Rebecca J
Nilles-Putchio, Danette M
Schumacher, Kiersten S

Schuster-Davis, Amanda M
Zenner, Chelsey S

96. Paraprofessional Meetings (School Charge) – Project #3965
Eleanor Roosevelt Middle School
August 15, 2022 – June 6, 2023
10.0225.1100.110.0000.000109 - \$1,000.00

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ITEM VIII - PROJECTS – Continued

97. Orientation Time (School Charge) – Project #3966
Eleanor Roosevelt Middle School
August 8 – September 30, 2022
10.0225.1100.110.0000.000129 - \$1,300.00

Duggan, Jill Y
Dunne, Angela L
Nelson, Kathryn A
Schumacher, Kiersten S
Stevenson, Heidi V
Tomecek, Madeline A
Tyler, Roger L

98. Student Mentoring Training (School Charge) – Project #3967
Eleanor Roosevelt Middle School
October 17 – December 30, 2022
10.0225.1100.110.0000.000129 & 10.0225.2115.000.0000.000139 = \$3,700.00

Aldeman, Sarah D
Corkery, Heather A
Cummings, Katherine J
Florence, Beverly J
Kress, Jenny M
Meyer, Sherry M

Milum, Rebecca J
Nolen, Kevin
Norby, Alyssa A
Ries, Alica M
Rockwell-Dalton, Sharon K
Schumacher, Kiersten S

Schuster-Davis, Amanda M
Seymour, Julie M
Sturm, Jason D
Tharp, David J
Winger, Wendy G

99. District Restorative Practices Training (School Charge) – Project #3968
Eleanor Roosevelt Middle School
July 25-26, 2022
10.0225.1100.111.0000.000129 - \$1,200.00

Ernst, Tyler J
Schumacher, Kiersten S

100. Extra Work for PT Teachers (School Charge) – Project #3969
Eleanor Roosevelt Middle School
August 1, 2022 – June 6, 2023
10.0225.1100.110.0000.000129 - \$2,000.00

Leitzen, Amber K
Roling, Sara A
Seymour, Julie M

Dubuque Community School District

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ITEM VIII - PROJECTS – Continued

101. IEP Meetings (School Charge) – Project #3970

Eleanor Roosevelt Middle School

August 1, 2022 – June 6, 2023

10.0225.2134.219.3305.000139, 10.0225.1208.219.3305.000129, 10.0225.1208.219.3305.000109 &

10.0225.2113.219.3305.000139 = \$5,400.00

Aldeman, Sarah D
Bortscheller, Maureen M
Breitbach, Karen M
Burke, Christopher T
Burke, Elizabeth P
Burns, Christopher M
Carter, Joseph E
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Cummings, Katherine J
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duggan, Jill Y
Dunne, Angela L
Duran, Stacy M
Duve, Jessica M
Easley, Jamie B
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Florence, Beverly J
Garcia Labian, Esdras
Gerardy, Lynn M
Glennon, Amy A
Haft, Bethany A
Hancock, Samantha L
Heimke, Jodi L
Hilby, Nicole M
Hoffman, Megan E
Hohmann, Nancy M

Kaiser, Casie L
Knockel, Tina M
Konrardy, Tony F
Kress, Jenny M
Leitzen, Amber K
Lenstra-Norman, Lisa M
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Meyer, Sherry M
Milum, Rebecca J
Mohr, Lindsey M
Montana, Diona O
Nelson, Kathryn A
Nielsen, Taylor A
Nilles-Putchio, Danette M
Nolen, Kevin
Norby, Alyssa A
Norman, Daniel A
Paca, Kent R
Palm, Amy S
Pedersen, Lauren E
Pociask, Amber J
Preston, Scott N
Ries, Alica M
Rockwell-Dalton, Sharon K
Roling, Sara A
Rolle, Christine M
Sabers, Julie A
Schiavoni, Alexandra M
Schmidt, Anna T

Schumacher, Kiersten S
Schuster-Davis, Amanda M
Schwendinger, Pamela Jo
Sear, Julie A
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Stevenson, Heidi V
Studer, Samantha J
Sturm, Jason D
Summerville, Ian D
Tharp, David J
Tomecek, Madeline A
Toups, Cameron L
Tyler, Roger L
Vermies, Andrew M
Vogt, Kathleen M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Yager, Stephanie
Young, Amanda D
Zenner, Chelsey S

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ITEM VIII - PROJECTS – Continued

102. Special Education Meetings/Trainings/Support Services (School Charge) – Project #3971
 Eleanor Roosevelt Middle School
 August 1, 2022 – June 6, 2023
 10.0225.1200.219.3305.000109, 10.0225.1200.219.3305.000129, 10.0225.2134.219.3305.000139 &
 10.0225.2113.219.3305.000139 = \$3,600.00

Aldeman, Sarah D
Bortscheller, Maureen M
Breitbach, Karen M
Burke, Christopher T
Burke, Elizabeth P
Burns, Christopher M
Carter, Joseph E
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Cummings, Katherine J
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duggan, Jill Y
Dunne, Angela L
Duran, Stacy M
Duve, Jessica M
Easley, Jamie B
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Florence, Beverly J
Garcia Labian, Esdras
Gerardy, Lynn M
Glennon, Amy A
Haeft, Bethany A
Hancock, Samantha L
Heimke, Jodi L
Hilby, Nicole M
Hoffman, Megan E
Hohmann, Nancy M

Kaiser, Casie L
Knockel, Tina M
Konrardy, Tony F
Kress, Jenny M
Leitzen, Amber K
Lenstra-Norman, Lisa M
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Meyer, Sherry M
Milum, Rebecca J
Mohr, Lindsey M
Montana, Diona O
Nelson, Kathryn A
Nielsen, Taylor A
Nilles-Putchio, Danette M
Nolen, Kevin
Norby, Alyssa A
Norman, Daniel A
Paca, Kent R
Palm, Amy S
Pedersen, Lauren E
Pociask, Amber J
Preston, Scott N
Ries, Alica M
Rockwell-Dalton, Sharon K
Roling, Sara A
Rolle, Christine M
Sabers, Julie A
Schiavoni, Alexandra M
Schmidt, Anna T

Schumacher, Kiersten S
Schuster-Davis, Amanda M
Schwendinger, Pamela Jo
Sear, Julie A
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Stevenson, Heidi V
Studer, Samantha J
Sturm, Jason D
Summerville, Ian D
Tharp, David J
Tomecek, Madeline A
Toups, Cameron L
Tyler, Roger L
Vermies, Andrew M
Vogt, Kathleen M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Yager, Stephanie
Young, Amanda D
Zenner, Chelsey S

103. Registration (School Charge) – Project #3972
 Eleanor Roosevelt Middle School
 July 18 – August 12, 2022
 10.0225.2411.000.0000.000159 - \$565.00

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ITEM VIII - PROJECTS – Continued

104. School Plan Support (School Charge) – Project #3973
Eleanor Roosevelt Middle School
August 1, 2022 – June 6, 2023
10.0225.2213.000.0000.000129 - \$2,300.00

Bortscheller, Maureen M
Burke, Christopher T
Burke, Elizabeth P
Duran, Stacy M
Nielsen, Taylor A
Nilles-Putchio, Danette M
Schuster-Davis, Amanda M

105. Raptor Time Committee (School Charge) – Project #3974
Eleanor Roosevelt Middle School
August 1, 2022 – June 6, 2023
10.0225.2213.000.0000.000129 - \$4,550.00

Burns, Christopher M
Duran, Stacy M
Glennon, Amy A
Hoffman, Megan E
Milum, Rebecca J
Norby, Alyssa A
Seymour, Julie M

106. LEAP Homework & Support Help (School Charge) – Project #3975
Eleanor Roosevelt Middle School
September 1, 2022 – June 6, 2023
10.0225.1100.110.0000.000129 - \$3,845.00

Hoffman, Megan E
Norby, Alyssa A

107. PBIS Coach (School Charge) – Project #3976
Eleanor Roosevelt Middle School
August 1, 2022 – June 6, 2023
10.0225.2213.000.0000.000129 - \$300.00

Schmidt, Anna T

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ITEM VIII - PROJECTS – Continued

108. Sports Supervision (School Activities) – Project #3977
Eleanor Roosevelt Middle School
August 23, 2022 – June 6, 2023
10.0225.1402.920.0000.000129 – 2,500.00

Burke, Christopher T
Burns, Christopher M
Norby, Alyssa A
Schmidt, Anna T
Spires, Ryan C
Steepleton, Scott R

109. Equity & Inclusion Professional Learning (School Charge) - Project #3978
Eleanor Roosevelt Middle School
July 20, 2022 – June 6, 2023
10.0225.2213.000.0000.000129 - \$3,035.00

Bortscheller, Maureen M
Carter, Joseph E
Castaneda, Kristina M
Florence, Beverly J
Hilby, Nicole M
Milum, Rebecca J
Ries, Alica M
Sendt, Melissa M

110. Content Leader Work (Grant) – Project #3979
July 1-31, 2022
10.9199.1100.110.3116.000129 - \$324.00

Enzler, Elizabeth K
Neal, Khalea K
Prine, Stephanie C

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ITEM VIII - PROJECTS – Continued

111. Youth Mental Health First Aid Training (Grant) – Project #3980
 July 27 – August 4, 2022
 10.9199.2213.000.4054.000129 & 10.9199.2574.000.4054.000139 = \$75,000.00

Acierno, Ellen E
Albers, Julee A
Barry, Anna Kay
Benko, Lisa S
Beringer, Vanessa A
Block, Tiffany A
Blum, Amy M
Brennan-West, Alison A
Brimeyer, Jessica L
Budde, Angela L
Chapman, Brooke M
Cluff, Donna L
Coenen, Heather L
Coleman, Kent W
Comentino, Parker J
Coulthard, Alivia A
Crom, Sarah C
Cummings, Katherine J
Curoe, Tori N
Daly Wilhelm, Bridget A
David, Taresa L
Deardorff, Leigh M
Dillon, Molly G
Dirks-Bahl, Jody Lynn
Drake, Brittany L
Dubord, Jessica A
Duesing, Tiffany K
Duggan, Jill Y
Dzaboff, Courtney C
Ehlers, Matthew R
Ellis, Stacy M
Engleman, Debby L
Erner, Abigail M
Etheridge, Marjorie R
Evarts, Amy L
Fautsch, Bradley H
Firzlaff, Tricia J
Fitting, Sarah L
Fitzsimmons, Sarah M
Florence, Beverly J
Foht, Kelli R
Foht, Kelly M
Folliard, Anna L

Forbes, Jennifer D
Frenzel, Coleen R
Galusha, Karlene J
Gassman, Aimee L
Goedken, Chelsy J
Gooch, Tiara D
Graham, Elizabeth G
Gravel, Jennifer M
Guptail, Emily R
Gurdak, Daniel J
Gurdak, Tracy L
Hamel, Lorilee B
Hamilton, Bridget A
Hamilton, Chad M
Hannan, Natalie Y
Heacock, Jolene A
Hefel, Samantha L
Heidesch, Macheal M
Heimke, Jodi L
Herman, Laura D
Hess Feldmann, Tammy A
Hesselman, Jacob M
Hilby, Sara J
Hitchcock, Karen A
Hoerner, Sandra J
Holm, Amanda M
Jean Gilles, Gabrielle K
Jochum, Andrea R
Johnson, Amanda J
Jokiel, Karla A
Kass, Sheena K
Kaune, Aundrea L
Keleher, Aziza K
Kennedy Gaul, Peggy S
Kilgore, Beth A
King, Steffany L
Kirman, Amy L
Klavitter, Daniel A
Koch, Teresa A
Koerperich, Catherine M
Kolker, Gabriella A
Kruse, Kathy A
Kruse, Samantha M

Kuhle, Kari J
Lange, Kathryn L
Lattner, Tammy S
Laufenberg, Amber R
Leach, Andrea L
Lech, Kayla L
Lex, Tanya D
Leytem, Dain J
Licht, Eli G
Liddle, Tiffany L
Ligeralde, Krista M
Luna, Rita K
Marks, Amanda L
Martel, Jenifer S
Martin, Kayla C
Mata, Amanda L
Mausser, Conner L
May, Margaret M
McGrane, Craig A
McGrane, Lisa M
McCormick, Korine H
Melvold, Hillary A
Meyer, Megan A
Miller, Alisha D
Miller, Joel A
Millius, Patricia J
Moore, Rene' L
Morley, Stacy L
Muilenburg, Laurie R
Murphy, Nancy A
Nadermann, Briehlyn M
Neal, Khalea K
Neumann, Kelly A
Noel, Angela M
Nolen, Kristin C
Oberbroeckling, Tonya M
Odell, Stacie A
Ohara-Kremers, Stacey L
Olson, Amanda L
Olson, Angela K
Osterhaus, Lauren E
Ostrander, Kristie A
Otting, Tera J

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Palm, Amy S
Palm, Maurice J
Perreard, Katherine A
Pirkle, Donald W
Pociask, Amber J
Poling, Roger P
Powers, Karla A
Puls, James V
Putman, Ryan S
Rawal, Mandy M
Redfern, Brenda J
Reed, Elizabeth M
Reel, David D
Riegler, Lindsey J
Riepe, Katherine M
Ries, Alica M
Rivera, Barbara J
Rockwell-Dalton, Sharon K
Roe, Harmony J
Rokusek, Angela M
Rothert, Karen J
Routley, Mariah A
Runde, Andrea L

Runde, Sara M
Sabers, Julie A
Sample, Mary S
Schaefer, Jacob J
Schmit, Taylor L
Schmitt, Donna J
Schoaf, Noah D
Schopp, Emma
Schrader, Emily S
Schuster-Davis, Amanda M
Sellers, Karmella H
Severson, Amanda N
Shireman, Nicole S
Skiles, Megan M
Smith, Abby L
Soppe, Amy R
Speer, Heather L
Splinter, Kelli L
Steffens, Cynthia M
Steines, Lindsay J
Steines, Michele M
Steines, Tacy A
Stoltz, Jesse T

Sunleaf, Annika I
Szalkowski, Tricia M
Thein, Kristie L
Then, Kelsey K
Thole, Rhonda L
Thor, Nicole M
Torres, Corrine M
Tringale, Daniel J
Tritz, Diana R
Urbain, Kelsie A
Van Vleck, Steven E
Vandermillen, Michelle L
Vogt, Lisa A
Wall, Amanda M
Weber, Karla S
Weiland, Kristin L
Wernimont, Katie L
Willenborg, Julie M
Wroblewski, Shannon C
Young, Amanda D
Zenner, Chelsey S
Zepeski, Kelsie N

112. Preschool Enrollment Assistance (District Charge) – Project #3981
 July 1 – August 31, 2022
 10.9334.2411.000.0000.000159 - \$1,056.60

113. Kindergarten Welcome Event (School Charge) – Project #3982
 Kennedy Elementary School
 April 1 – June 10, 2023
 10.0494.1100.110.0000.000129, 10.0494.2134.000.0000.000139, 10.0494.1100.110.0000.000109 &
 10.0494.2411.000.0000.000159 = \$1,636.00

Berendes, Nancy A
Culbertson, Jayme L
Friederick, Janet M

Gallucci, Valerie K
Goldsmith, Laura L
May, Sara B

Osterberger, Alli A
Pfohl, Susan R
Schmeichel, Charles A

114. New Teacher Lumen (District Charge) – Project #3983
 July 18 – November 22, 2022
 10.9331.1100.110.0000.000129 - \$900.00

Backhaus, Lindsey M
Boeve, Andrea
Evarts, Amy L
Potts, Jennifer L

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ITEM VIII - PROJECTS – Continued

115. Social Emotional Behavioral Health Curriculum (District Charge) – Project #3984
July 19, 2022 – June 18, 2023
10.9331.2212.000.0000.000129 - \$18,000.00

Cheever, Theresa M
Leavell, Erica C
Licht, Eli G
Moeller, David C
Prine, Stephanie C
Runde, Andrea L
Steve, Jessica J

116. Inspire Science Lab Development (District Charge) – Project #3985
July 1, 2022 – May 31, 2023
10.9331.1100.113.0000.000129 - \$3,600.00

Giesemann, Kelly L
Haas, Brock C

117. Restorative Practices (School Charge) – Project #3986
Senior High School
July 25-26, 2022
10.0109.1100.110.0000.000129 & 10.0109.1200.219.3305.000129 = \$1,685.04

Williams, Christy L
Zillig, Linda M

118. Deaf & Hard of Hearing Module Completion (School Charge) – Project #3987
Carver Elementary School
August 1, 2022 – June 30, 2023
10.0409.1200.219.3305.000129, 10.0409.1200.219.3305.000109 & 10.0409.2153.219.3305.000139 = \$1,000.00

Bell, Kimberly A
Chambers, Marla
Fitzpatrick, Megan L
Hayward, Ivy L
Sabers, Julie A

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ITEM VIII - PROJECTS – Continued

119. IEP Meetings (School Charge) – Project #3988
 Carver Elementary School
 August 1, 2022 – June 30, 2023
 10.0409.1208.219.3305.000129 - \$5,000.00

Budde, Angela L
Cluff, Donna L
Dirks, Nichole I
Donath, Jennifer L

Fitting, Sarah L
Fitzpatrick, Megan L
Kirman, Amy L
Korman, Emily R

Kruse, Kathy A
Schmitt, Donna J
Skemp, Kristi
Streets, Dawn M

120. Building Leadership Team Meetings (School Charge) – Project #3989
 Carver Elementary School
 August 1, 2022 – June 30, 2023
 10.0409.1100.110.0000.000129 - \$6,000.00

Budde, Angela L
Cluff, Donna L
Dirks, Nichole I
Donath, Jennifer L

Fitting, Sarah L
Fitzpatrick, Megan L
Kirman, Amy L
Korman, Emily R

Kruse, Kathy A
Schmitt, Donna J
Skemp, Kristi
Streets, Dawn M

121. Curriculum for Online School (District Charge) – Project #3990
 July 18 – August 14, 2022
 10.9331.1100.110.0000.000129 - \$7,560.00

Breitbach, Angela M
Coffman, Kristie A
George, Kirstin A
Moeller, David C
Weiland, Kristin L

122. Back to School (School Charge) – Project #3991
 George Washington Middle School
 August 1-15, 2022
 10.0218.1100.110.0000.000109 - \$550.00

123. Restorative Practices (School Charge) – Project #3992
 George Washington Middle School
 July 25-26, 2022
 10.0218.1100.110.0000.000129 & 10.0218.1100.110.0000.000109 = \$1,600.00

Kurt, Ashley K

124. Family Resources Coordinator (Grant) – Project #3993
 August 1, 2022 – June 30, 2023
 10.9199.2113.000.4054.000139 - \$38,500.00

Martin, Mary A

Dubuque Community School District

Regular Board Meeting

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ITEM VIII - PROJECTS – Continued

125. Counseling for Students (Dropout) – Project #3994
 Senior High School
 July 1-5, 2022
 10.9331.2120.420.1119.000129 - \$800.00

Berna, Nicole M
Hoeger, Nicholas J
Lawrence, Laura K

Nemmers, Natalie L
Nolen, Kristin C
Powers, Daniel J

Rupp, Jaclyn R
Seay, Brandie L
Tevebaugh, Alicia A

126. Social Studies Curriculum Team (District Charge) – Project #3995
 August 1, 2022 – May 31, 2023
 10.9331.1100.115.0000.000129 - \$23,760.00

Barton, Kyle R
Doerr, Kendall G
Finn, Andrew R
Gille, Brock T
Heiberger, Joseph R
Huff, Jesse J
Kress, Jenny M
Krow, Heather M

Lammers, Lori K
Leavell, Erica C
Leytem, Dain J
Lobianco, Maria R
McMullen, Nathan M
Miller, Christopher D
Miller, Joel A
Palm, Maurice J

Preston, Scott N
Robles, Jose E
Schaefer, Jacob J
Schroeder, Erin M
Smith, John D
Tringale, Daniel J
Wilgenbusch, Anthony M

127. Restorative Practices (School Charge) – Project #3996
 Hempstead High School
 July 25-26, 2022
 10.0118.1100.110.0000.000129 - \$1,700.00

Frith, Thomas J
Loeffelholz, Jason J
West, Mark R

B. Stipends

1. Micro-Credential Course (Grant)
 Heartland AEA
 May 1-31, 2022
 10.9334.1300.380.3379.000129 - \$256.21

Hoffman, Jeremy

2. CTSA Standards Workshop (Grant)
 Northwest AEA
 May 1-31, 2022
 10.9331.1300.380.3379.000129 - \$204.96

Moklestad, Greg
Poling, Roger
Soer, Zach

**Dubuque Community School District
Regular Board Meeting
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ITEM VIII - PROJECTS – Continued

3. Baseball Stats (School Activities)
Hempstead High School
May 1 – August 1, 2022
21.0118.1400.920.6730.000109 - \$1,100.00

Thill, Johnathon J

4. Baseball & Softball Field Maintenance (Activities)
Senior & Hempstead High Schools
April 15 – July 22, 2022
10.9199.1400.920.6730.000129 & 10.9199.1400.920.6835.000129 - \$3,200.00

Blake, Michael
Hesselman, Jacob
Rapp, Jeffrey
Reese, Andrew
Steines, Kevin

5. Summer School & Credit Recovery Site Coordinators (Grant)
July 1- August 20, 2022
10.9197.1101.192.4043.000129 - \$5,000.00

Fellenzer, Rebecca
Gassman, Aimee

6. Microscope Maintenance & Repairs (District Charge)
July 1, 2022 – June 25, 2023
10.9331.1100.113.0000.000129 - \$5,000.00

Weber, Keith

7. Industrial Technology Extra Class (School Charge)
Hempstead High School
August 22, 2022 – June 30, 2023
10.0118.1300.380.0000.000121 - \$25,548.18

Corbin, David
Kratochvill, Mitch
Soat, Thomas

8. Tuning the Piano (School Charge)
Carver Elementary School
September 1-30, 2022
10.0409.1100.110.0000.000129 - \$100.00

Tyler, Roger

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ITEM IX - TRANSFERS – For Information Only

A. Teachers

Name	From	To
Christianson, Courtney	Hempstead/English	Alta Vista/English
Foy, Alexandria	Bryant/Grade 2	Bryant/Grade 3
Jorgenson, Julia	Senior/Math	Hempstead/Assistant Principal
Noel, Angela	Hempstead/English	Alta Vista/English
Pins, Carrie	Fulton/Title I	Marshall/Title I
Tebon, Elly	Jefferson/Multicategorical	Kennedy/ECSE
White, Greg	Alta Vista/English	Alta Vista/Social Studies
Zell, Amanda	Marshall/Title I	Kennedy/Grade 5

B. Classified

Benz, Scott	Transportation/Relief Bus Driver	Transportation/Bus Driver
Davis, Kylie	Buildings & Grounds/Swingshift Custodian	Washington/Custodian
French, Renee	Forum/Elementary Education Admin. Assistant	Forum/Communications Admin Assistant
Keck, Julie	Hempstead/Multicategorical Paraprofessional	Hempstead/Business Office Secretary
Kolker, Jon	Prescott/6.83 ECSE Paraprofessional	Roosevelt/7.08 MC Paraprofessional
Lutgen, Steve	Roosevelt/Custodian	Roosevelt/Assistant Head Custodian
Muenster, Steve	Roosevelt/Asst. Head Custodian	Lincoln/Head Custodian
Schrivier, Sean	Fulton/Custodian	Sageville/Custodian
Stecklein, Tye	Transportation/Truck Driver	Transportation/Lead Truck Driver
Williams, Sasha	Alta Vista/6.5 MC Paraprofessional	Roosevelt/6.83 MC Paraprofessional

**Dubuque Community School District
Board Meeting
July 18, 2022**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Keystone AEA	Eastern Iowa Science Collaborative Agreement-Science Kit Rentals for grades 2-5	\$70,000.00	Fund 10	Professional
Access Systems	Sales & Service Agreement Customer Equipment Pickup Authorization Form	\$55,768.00	Fund 36	Purchase
Follett School Solutions	Destiny Resource Management Agreement Amendment	\$2,050.10	SAVE	Professional
Goodwin Tucker	Scheduled Performance Maintenance of Dish Machines: Senior Hempstead Central Kitchen	\$1,374.39 \$1,374.39 \$1,374.39	Fund 36 Fund 36 Fund 36	Professional Professional Professional
Grand River Center	Facility Rental for Hempstead Prom on 5/13/23	\$1,000.00	Fund 21	Professional
Iowa City Area Sports Commission	Dan Gable Tournament	\$500.00	Fund 21	Professional
Lifetouch	Online School Student Photo Service Agreement	---	---	Professional
Lumen	Order Renewal Form for DDoS Mitigation	\$4,950.00	SAVE	Professional
Luther College Athletics	All-American Invitational Cross Country Meet on 9/10/21	\$150.00	Fund 21	Professional
McGraw Hill	Math Curriculum Materials Quote	\$19,526.90	Fund 10	Purchase
Northeast Iowa Community College	Facility Usage on 8/16/22 & 8/17/22	\$360.00	TBD	Professional
University of Northern Iowa	Educational Affiliation Agreement for Social Work	---	---	Professional
Tier 1 Tree Service	Independent Contractor Agreement	TBD	Fund 36	Professional
Trane	WSHP Purchase Proposal	\$7,96.00	Fund 36	Purchase
Tri-State Travel	Charter Contracts for Fall Athletic events: 122090 122091 122092 122093 122094 122095 122096 122097 122099 122100 122101 122103 122104	\$2,620.00 \$2620.00 \$1,610.00 \$1,310.00 \$2,620.00 \$2,620.00 \$2,620.00 \$2,740.00 \$2,620.00 \$2,620.00 \$2,620.00 \$2,620.00 \$2,620.00 \$2,620.00	TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Professional Professional Professional Professional Professional Professional Professional Professional Professional Professional Professional Professional Professional
Tyler Technology	Order Agreement for Mounting Docks	\$5,100.00	Fund 36	Purchase

Dubuque Community School District

Curriculum

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

Purchase Contract (new) for \$50,000 or more
(purchase of goods or materials)

Provider:

X Professional Service Contract (new) for \$50,000 or more
(professional services)

Provider: Keystone AEA

Brief Description of Contract:

Eastern Iowa Science Collaborative Agreement – Rental of science kits for grades 2 - 5

Estimated Cost:

\$70,000.00

Effective Date:

July 18, 2022 for 2022-2023 school year

Source of Funding:

☐ Special Education

☐ Talented and Gifted

☐ Dropout Prevention

☒ General Education

☐

Other

Budget Code:

10.9334.1100.113.0000.000612

Recommended by:

Brooke Ludovissy

Date: 7/1/22

Principal or Program/Grant Coordinator

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

07/11/2022

Educational Programs/Policy Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Joni Lucas for Official Board Book

DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 8, 2022
 - B. Date media was emailed agenda: July 8, 2022
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **July 8, 2022, at 4:30 p.m. or immediately after the Facility and Support Services Committee meeting**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Anderson Sainci, Nancy Bradley, Lisa Wittman, Jim Prochaska, Tami Ryan, Kate Parks and Katie Jones. District representatives present: Mark Burns, Joe Maloney, Tammy Duehr, and Brenda Duvel.

Nancy Bradley called the meeting to order at 5:42 p.m.

The agenda was approved as submitted.

Summer School Update

Joe Maloney Director of activities and athletics gave the committee an update on the Summer Academy program.

- Two-hundred and twenty students are participating-30% of eligible students district wide
- Summer Academy is held at three sites: Audubon, Prescott and Table Mound
- Students attend the program for four weeks, Monday through Friday
- Free breakfast and lunch are provided
- Students complete literacy work in the morning and have an option to stay for enrichment activities in the afternoon
- Fifty percent of the students are riding an express school bus route to school

Committee requested the demographics of the attendees for the next Ed Programs meeting.

Elementary Science Kits

Purchase Contract-Keystone AEA for Elementary Science Kits to have items replenished for the 22-23 school year at an estimated cost of \$70,000.00. Board 7.18.22

Policy #6100 Summer School

Reviewed– Board 7.18.22

Policy #6105 School-to-Work Education

Reviewed – Board 7.18.22

Policy #6209 Minimal School Day for High School Students

Reviewed – Board 7.18.22

Policy #6213 Academic Student Requirements

Reviewed – Board 7.18.22

Policy #6217 District to District Open Enrollment

Revised – Board 7.18.22

Policy #6217A District to District Open Enrollment/Insufficient Classroom Space

Reviewed – Board 7.18.22

Other Items

The next meeting was scheduled for August 2, 2022.

The meeting adjourned at 6:08 p.m.

Carolyn Mauss, Board Secretary
Board of Education

Summer School

Summer school coursework for credit is supported by the Board of Education. Tuition shall be determined annually and made a matter of record in the official Board minutes.

Adopted: August 12, 1968
Reviewed: March 15, 2011
Revised: October 10, 2016

School-to-Work Education

Preparing students for transition into the workplace is a goal of the DCSD educational program. School-to-Work education will be infused into the education program for grades kindergarten through twelve. This educational standard shall include, but not be limited to, awareness of self in relation to others and the needs of society, exploration of employment opportunities, experiences in personal decision-making, the expansion of economic literacy, and experiences of integrating work values and skills into student experiences.

It shall be the responsibility of the District to assist certified personnel in implementing School-to-Work Education in the K-12 curriculum. The Board shall regularly audit the progress of the School-to-Work Education infusion into the K-12 program.

Adopted: April 8, 1991
Reviewed: March 15, 2011
Reviewed: November 14, 2016

Minimum School Day for High School Students

The Board of Education encourages all students to make maximum use of curriculum offerings, supplemental resources such as libraries and learning centers, and all other educational facilities.

To that end, it shall be the policy of the Dubuque Community School District that grade 9-11 students enrolled in the high schools shall be in attendance for a minimum school day of six consecutively scheduled class periods. Students enrolled in high school in grade 12 may enroll in a course of study with fewer than six scheduled class periods if they are scheduled to complete the minimum graduation requirements as outlined by the Dubuque Community School District.

Students enrolled in vocational programs, special education classes, joint high school/college classes or other special programs will be expected to meet equivalent time demands within the limits of their program. Special program exceptions must be submitted to the building principal for consideration.

Adopted: January 9, 1984
Revised: April 19, 2010
Reviewed: September 12, 2016

Cross Reference:
5305, 6210, 6213

Academic Student Requirements

Each high school grade 9-11 student is expected to carry a minimum of six (6) academic courses per semester while attending the Dubuque Community high schools. Students enrolled in high school in grade 12 may enroll in a course of study with fewer than six (6) scheduled class periods if they are scheduled to complete the minimum graduation requirements as outlined by the Dubuque Community School District.

1. Students who present evidence that they are or will be enrolled in a college course or an approved vocational program during any semester will be allowed to reduce the high school course requirements by one for each college or specialized course.
2. Students enrolled under the Senior Year Plus program will receive high school credit for the college classes successfully completed.

Adopted: July 11, 1977
Revised: April 19, 2010
Revised: September 12, 2016

Cross Reference:
5305, 6209, 6210

District to District Open Enrollment

District to District (Inter-District) Open Enrollment is the process by which parents residing in an IOWA district may enroll their children into another IOWA school district under the terms and conditions of Iowa Code section 282.18 and the administrative rules of the Iowa Department of Education, 281 Iowa Administrative Code Chapter 17.

Parent/Guardian Information/Responsibilities

Parents or guardians requesting open enrollment in or out of the school district must complete an application form that is available in the central office of all Iowa school districts and available via the Iowa Department of Education's website at www.educateiowa.gov/pk-12/options-educational-choice/open-enrollment. The completed form must be filed with both the resident and the receiving district ***for each child in the family*** by March 1 of the year preceding the school year for which open enrollment is desired.

~~An open enrollment request for a prospective kindergarten student and preschool students with a special education IEP may be filed with the receiving district by September 1 of the school year of enrollment into kindergarten or preschool.~~

~~In addition, certain "good cause" circumstances defined by state law are acceptable for a timeline waiver if the change occurred/began AFTER March 1.~~

Applications shall indicate the current grade level and whether or not the student is in a special education program. The parent/guardian may request the desired attendance center, but final placement is subject to board or administrative discretion.

~~Students who open enroll in grades 9 through 12 shall not be eligible to participate in varsity contests and competitions during the first 90 school days of transfer.~~ ***Students in grades nine through twelve open enrolling into the school district will be eligible for participation in interscholastic athletics, at the varsity level, in accordance with applicable law.***

The parent/guardian is responsible for transporting the student to and from the receiving district, unless the family qualifies for transportation assistance according to income guidelines. If the parent/guardian qualifies for transportation assistance and requests it, the resident district must provide transportation assistance in accordance with established guidelines.

The open enrollment application is valid for the duration of the student's attendance. Open enrollment to the receiving district continues until the student graduates or until the parent/guardian notifies the district in writing that they desire to terminate open enrollment (Iowa Code section 282.18(6)).

If open enrollment is denied, the parent/guardian may appeal to Iowa District Court. If the application meets good cause due to alleged repeated acts of harassment or if the child is alleged to have a

serious health condition that the resident district cannot adequately address, an appeal may be filed with the Iowa State Board of Education.

Resident and Receiving Districts

By September 30 of each year the district shall publish a notification to its residents of open enrollment deadlines, the availability of transportation assistance and the possible loss of athletic eligibility. Notification shall also be provided to any parent/guardian who transfers into the district during the school year.

Receiving Districts Only

The receiving district makes the decision regarding approval or denial of an open enrollment request unless the applicant claims “pervasive harassment” or a “severe medical condition.”

~~The Board shall take action on a pending open enrollment request at the next regularly scheduled meeting.~~ The only determining factors in considering approval of an open enrollment request will be if the enrollment will cause a class size to exceed the recommended maximum or if the student has been suspended or expelled without reinstatement from the sending district.

~~The board shall act on a timely filed open enrollment application no later than March 1. If the application is filed under good cause, the board must act within 30 days of receiving the request.~~

In order to deny open enrollment based on class size of general or special education classrooms, the district must adopt an “insufficient classroom” policy and review this policy annually.

If the request is for a student with an IEP, the receiving district should determine the appropriate program in conjunction with the resident district.

~~The receiving district will notify the resident district and the parent within 15 days of board action.~~
The superintendent will notify the sending school district and parents within five days of the school district’s action to approve or deny the open enrollment request.

The receiving district must indicate the basis for its action if the request is denied.

Adopted: June 12, 1989
Revised: January 14, 2008
Revised: April 14, 2014
Revised: September 9, 2019

District to District Open Enrollment / Insufficient Classroom Space

The District shall consider classroom space when making decisions regarding open enrollment into the District and may refuse an application if insufficient classroom space exists. Criteria used to determine insufficient classroom space may include, but will not be limited to: available personnel, educational programs, instructional methods, physical space, equipment and materials available, financial resources available, facilities being planned or currently under construction, sharing agreements in force, labor agreements, District goals and objectives, and grade level enrollment. The District shall not be required to hire additional instructional staff or other staff in order to accommodate open enrollment students. This policy shall be reviewed annually.

Adopted: April 19, 2010
Annual Review: October 14, 2019
Annual Review: July 20, 2020
Annual Review: July 19, 2021

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve Change Order #3 to Tricon Construction Group on the Senior High School Phase II Project in the increased amount of \$59,704.04

✓ I move that the Board of Education approve the professional services agreement with Origin Design Co. for survey, engineering, design and construction-related services for various minor district improvement projects

✓ I move that the Board of Education begin accepting sealed proposals for the sale and development of that certain real property, formerly the location of Fulton Elementary School, at 2540 Central Avenue in Dubuque, Iowa; and sealed proposals to be accepted beginning at 8:00 AM on Tuesday, July 19 and accepted until close of business at 5:00 PM on Thursday, August 18; and Interested buyers should submit their proposal in a sealed envelope to the Board's legal counsel at: Fuerste, Carew, Juergens & Sudmeier, PC Attn: Edward F. Henry, 890 Main Street, Suite 200, Dubuque, IA 52001; and Following the conclusion of the proposal acceptance period, the law firm of Fuerste, Carew, Juergens and Sudmeier, PC will present all of the proposals to the Board for review and, if, in the Board's discretion, any of the proposals are acceptable to the Board taking into consideration all factors deemed relevant to the Board, one will be selected by the Board to move forward and a purchase agreement will then be negotiated pursuant to the terms of the accepted proposal; and No proposal will become binding on the Dubuque Community School District until such proposal is reduced to an Offer to Buy Real Estate and Acceptance that is approved by the Board of Education by further Resolution; and The Board of Education reserves the right to reject all bids if such rejection is deemed to be in the best interest of the District.

✓ I move that the Board of Education begin accepting sealed proposals for the sale and development of that certain real property, the location of the Dubuque Soccer Complex, at 3355 John F. Kennedy Road in Dubuque, Iowa; and sealed proposals to be accepted beginning at 8:00 AM on Tuesday, July 19 and accepted until close of business at 5:00 PM on Thursday, August 18; and Interested buyers should submit their proposal in a sealed envelope to the Board's legal counsel at: Fuerste, Carew, Juergens & Sudmeier, PC, Attn: Edward F. Henry, 890 Main Street, Suite 200, Dubuque, IA 52001; and Following the conclusion of the proposal acceptance period, the law firm of Fuerste, Carew, Juergens and Sudmeier, PC will present all of the proposals to the Board for review and, if, in the Board's discretion, any of the proposals are acceptable to the Board taking into consideration all factors deemed relevant to the Board, one will be selected by the Board to move forward and a purchase agreement will then be negotiated pursuant to the terms of the accepted proposal; and No proposal will become binding on the Dubuque Community School District until such proposal is reduced to an Offer to Buy Real Estate and Acceptance that is approved by the Board of Education by further Resolution; and The Board of Education reserves the right to reject all bids if such rejection is deemed to be in the best interest of the District.

✓ I move that the Board of Education adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law

✓ I move that the Board of Education approve the revised adult meal price increase as presented

✓ I move that the Board of Education approve the Facility Beliefs as submitted

✓ I move that the Board of Education approve the Quarterly Budget Report

[Mr. Kelleher will present the Quarterly Budget Report]

AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address) Dubuque Senior High School Renovation Phase II	CONTRACT INFORMATION: Contract For: General Construction Date: April 12, 2021	CHANGE ORDER INFORMATION: Change Order Number: 003 Date: June 30, 2022
OWNER: (Name and address) Dubuque Community School District Dubuque Community School District 2300 Chaney Rd. Dubuque, IA 52001	ARCHITECT: (Name and address) Straka Johnson Architects, PC 3555 Digital Drive Dubuque, IA 52003	CONTRACTOR: (Name and address) Tricon Construction Group 1230 East 12th Street Dubuque, IA 52001

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

- COR 52 - Wrestling Room Changes, due to discovery of existing structural issues = \$26,673.74
- COR 60R - Revise Breezeway Storefront Between Music & Art Wings - Area B = (\$14,764.58)
- COR 62R3A - Revise Auditorium Sound/Light Locks due to discovery of existing concrete beam elevation = \$25,410.23
- COR 62R3B - Auditorium Lobby Changes, due to discovery of existing chases = \$22,384.65

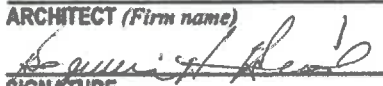
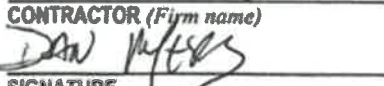
Total = \$59,704.04

The original Contract Sum was	\$ 27,492,000.00
The net change by previously authorized Change Orders	\$ 114,189.89
The Contract Sum prior to this Change Order was	\$ 27,606,189.89
The Contract Sum will be increased by this Change Order in the amount of	\$ 59,704.04
The new Contract Sum including this Change Order will be	\$ 27,665,893.93

The Contract Time will be increased by Zero (0) days.
 The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Straka Johnson Architects, PC ARCHITECT (Firm name)  SIGNATURE	Tricon Construction Group CONTRACTOR (Firm name)  SIGNATURE	Dubuque Community School District OWNER (Firm name) SIGNATURE
Benjamin Harper Beard, AIA PRINTED NAME AND TITLE DATE	Dan Myers, Project Manager PRINTED NAME AND TITLE DATE	Kate Parks, President, Board of Education PRINTED NAME AND TITLE DATE

PROFESSIONAL SERVICES AGREEMENT

This Agreement is made and entered this 18th day of July 2022 by and between

Dubuque Community School District and Origin Design Co.

Whereas, the Dubuque Community School District has a need for certain professional services relating to the project described as:

Survey, engineering, design and construction-related services for various improvements, various locations, for the Dubuque Community School District, Dubuque, Iowa.

and,

Whereas, Origin Design Co. proposes to furnish the professional services required by the Dubuque Community School District for said project,

Now therefore, the Dubuque Community School District hereby agrees to retain and compensate Origin Design Co. to perform the professional services in accordance with the terms and conditions of this Agreement and the attached Origin Design Co. General Terms and Conditions.

Scope of Services

Origin Design Co. perform the following described services for the Dubuque Community School District:

The purpose of this Agreement is to provide a contractual framework for survey, engineering, design and construction-related services, performed on an as-needed basis. A scope of services will be established for each assignment.

Basis of Compensation

Origin Design Co. will be compensated in accordance with the fee amount negotiated for each assignment.

General Terms and Conditions

The attached General Terms and Conditions are a part of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the date first above written.

DUBUQUE COMMUNITY SCHOOL DISTRICT

Signature

Printed Name

Title

*Dubuque Community School District
2300 Chaney Road
Dubuque, IA 52001
Phone: 563-552-3000*

DUBUQUE OFFICE

137 Main Street, Ste. 100
Dubuque, Iowa 52001

ORIGIN DESIGN CO.

A blue ink signature of Michael A. Ruden, written in a cursive style.

Michael A. Ruden, AIA

VP & Director of Architectural Operations

*Origin Design Co.
137 Main Street
Dubuque, IA 52001
Phone: 563-556-23464*

origindesign.com

800 556-4491

General Terms and Conditions

The following General Terms and Conditions shall apply to the attached Agreement for Professional Services between Origin Design Co., herein referred to as the Consultant, and the Client identified in the attached Agreement.

The Client shall provide all criteria and full information with regard to his or her requirements for the Project, and shall designate a person to act with authority on his or her behalf with respect to all aspects of the Project. This shall include, but not be limited to, review and approval of design issues in the schematic design phase, design development phase, and contract documents phase. These approvals shall include an authorization to proceed to the next phase.

Services beyond those outlined in the proposal may be required or be required as a result of unforeseen circumstances. The Consultant under terms mutually agreed upon by the Client and the Consultant may provide these services.

For the scope of services agreed upon, the Client agrees to pay the Consultant the compensation as stated. Invoices for the Consultant's services shall be submitted, at the Consultant's option, either upon completion of any phase of service or on a monthly basis. Invoices shall be payable when rendered and shall be considered past due if not paid within 30 days after the invoice date. A service charge will be charged at the rate of 1.5% (18% true annual rate) per month or the maximum allowed by law on the then outstanding balance of Past Due accounts. In the event any portion of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

The Consultant shall secure and endeavor to maintain professional liability insurance, commercial general liability insurance, and automobile liability insurance to protect the Consultant from claims for negligence, bodily injury, death, or property damage which may arise out of the performance of the Consultant's services under this Agreement, and from claims under the Worker's Compensation Acts. The Consultant shall, if requested in writing, issue a certificate confirming such insurance to the Client.

The Client and the Consultant each agree to indemnify and hold the other harmless, and their respective officers, employees, agents, and representatives, from and against any and all claims, damages, losses and expenses (including reasonable attorney's fees) to the extent such claims, losses, damages, or expenses are caused by the indemnifying party's negligent acts, errors, or omissions. In the event claims, losses, damages or expenses are caused by the joint or concurrent negligence of Client and Consultant, they shall be borne by each party in proportion to its negligence.

In recognition of the relative risks, rewards and benefits of the Project to both the Client and the Consultant, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by the law, the Consultant's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses rising out of this Agreement, from any cause or causes, shall not exceed the amount of the Consultant's fee or other amount agreed upon. Such causes include, but are not limited to, the Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

Neither party shall be deemed in default of this Agreement to the extent that any delay or failure in the performance of its obligations results from any cause beyond its reasonable control and without its negligence.

The Client and Consultant agree that they shall first submit any and all unsettled claims, counterclaims, disputes, and other matters in question between them arising out of or relating to this Agreement to mediation in accordance with the Construction Industry Mediation Rules of the American Arbitration Association effective as of the date of this agreement.

All documents including calculations, computer files, drawings, and specifications prepared by the Consultant pursuant to this Agreement are instruments of professional service intended for the one time use in construction of this project. They are and shall remain the property of the Consultant. Any re-use without written approval or adaptation by the Consultant shall be at the Client's sole risk and the Client agrees to indemnify and hold the Consultant harmless from all claims, damages, and expenses, including attorney's fees, arising out of such reuse of documents by the Client and by others acting through the Client.

Copies of documents that may be relied upon by the Client are limited to the printed copies (also known as hard copies) that are signed or sealed by the Consultant. Files in electronic media format or text, data, graphic, or of other types that are furnished by the Consultant to the Client are only for convenience of the Client. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. When transferring documents in electronic media format, the Consultant makes no representations as to long-term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by the Consultant at the beginning of this project.

The delivery of electronic information to Contractors is for the benefit of the Owner for whom the design services have been performed. Nothing in the transfer should be construed to provide any right of the Contractor to rely on the information provided or that the use of the electronic information implies the review and approval by the Design Professional of the information. Electronic information is drawings, data, modeled data, or computational models. It is our professional opinion that this electronic information provides design information current as of the date of its release. Any use of this information is at the sole risk and liability of the user who is also responsible for updating the information to reflect any changes in the design following the preparation date of this information. The transfer of electronic information is subject to the approval of the Design Professional. Depending upon the type of information requested, and the format, a fee may be required for acquisition of the data, payable to the Design Professional. Contractors are required to submit a request in writing to the Design Professional indicating the type and format of the information requested. The Design Professional will make a reasonable effort to determine whether or not the information can be provided as requested, and the fee for providing the information.

If this Agreement provides for any construction phase services by the Consultant, it is understood that the Contractor, not the Consultant, its agents, employees, or sub-consultants, is responsible for the construction of the project, and that the Consultant is not responsible for the acts or omissions of any contractor, subcontractor, or material supplier; for safety precautions, programs, or enforcement; or for construction means, methods, techniques, sequences, and procedures employed by the Contractor.

When included in the Consultant's scope of services, opinions of probable construction cost are prepared on the basis of the Consultant's experience and qualifications and represent the Consultant's judgment as a professional generally familiar with the industry. However, since the Consultant has no control over the cost of labor, materials, equipment, or services furnished by others; over contractor's methods of determining prices, or over competitive bidding or market conditions, the Consultant cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from the Consultant's opinions of probable construction cost.

The Client and the Consultant each binds himself or herself, partners, successors, executors, administrators, assigns, and legal representative to the other party of this Agreement and to the partners, successors, executors, administrators, assigns, and legal representative of such other party in respect to all covenants, agreements, and obligations of this Agreement.

Neither the Client nor the Consultant shall assign, sublet or transfer any rights under or interest in (including but without limitations, monies that may be due or monies that are due) this Agreement, without the written consent of the other, except as stated in the paragraph above, and except to the extent that the effect of this limitation may be restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assigner from any duty or responsibility under this Agreement. Nothing contained in this paragraph shall prevent the Consultant from employing such independent consultants, associates, and sub-contractors, as he or she may deem appropriate to assist in the performance of services hereunder.

It is acknowledged by both parties that the Consultant's scope of services does not include any services related to the presence at the site of asbestos, PCB's, petroleum, hazardous waste, or radioactive materials. The Client acknowledges that the Consultant is performing professional services for the Client and the Consultant is not and shall not be required to become an "arranger", "operator", "generator", or "transporter" of hazardous substances, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA).

The Client may terminate this Agreement with seven days (7) prior written notice to the Consultant for convenience or cause. The Consultant may terminate this Agreement for cause with seven (7) days prior written notice to the Client. The Client is obligated to pay for all services rendered up to the date the Consultant receives the written notice of intent to terminate. Failure of the Client to make payments when due shall be cause for suspension of services or ultimately termination, unless and until the Consultant has been paid in all full amounts due for services, expenses, and other related charges.

This Agreement supersedes all terms and conditions contained on a purchase order typically procuring products. It is understood by both parties upon execution of this agreement that if a purchase order is issued, it is for accounting purposes only. Purchase order terms and conditions are void and are not a part of our agreement.

RESOLUTIUON APPROVING A MOTION TO BEGIN ACCEPTING PROPOSALS
FOR SALE AND DEVELOPMENT
OF PROPERTY LOCATED AT 2540 CENTRAL AVE IN DUBUQUE, IOWA

Whereas, a Motion was presented to the Board to begin accepting proposals for the sale and development of that certain real property, formerly the location of Fulton Elementary School, at 2540 Central Avenue in Dubuque, Iowa and legally described as:

; and

Whereas, it is the determination of the Board of Directors of the Dubuque Community School District that reviewing proposals for the sale of the above-described real property is in the public interests of the Dubuque Community School District.

Now, therefore, be it resolved by the Board of Directors of the Dubuque Community School District:

1. The Board will begin accepting sealed proposals for the sale and development of that certain real property, formerly the location of Fulton Elementary School, at 2540 Central Avenue in Dubuque, Iowa;
2. Sealed proposals will be accepted beginning at 8:00 AM on Tuesday, July 19 and will be accepted until close of business at 5:00 PM on Thursday, August 18;
3. Interested buyers should submit their proposal in a sealed envelope to the Board's legal counsel at:

Fuerste, Carew, Juergens & Sudmeier, PC
Attn: Edward F. Henry
890 Main Street
Suite 200
Dubuque, IA 52001

4. Following the conclusion of the proposal acceptance period, the law firm of Fuerste, Carew, Juergens and Sudmeier, PC will present all of the proposals to the Board for review and, if, in the Board's discretion, any of the proposals are acceptable to the Board taking into consideration all factors deemed relevant to the Board, one will be selected by the Board to move forward and a purchase agreement will then be negotiated pursuant to the terms of the accepted proposal;
5. No proposal will become binding on the Dubuque Community School District until such proposal is reduced to an Offer to Buy Real Estate and Acceptance that is approved by the Board of Directors by further Resolution; and

6. The Board of Directors reserves the right to reject all bids if such rejection is deemed to be in the best interest of the District.

Passed, approved and adopted this July 18, 2022.

_____, Secretary

RESOLUTIUN APPROVING A MOTION TO BEGIN ACCEPTING PROPOSALS
FOR SALE AND DEVELOPMENT
OF PROPERTY LOCATED AT 3355 JOHN F. KENNEDY ROAD IN DUBUQUE, IOWA

Whereas, a Motion was presented to the Board to begin accepting proposals for the sale and development of that certain real property, the location of the Dubuque Soccer Complex, at 3355 John F. Kennedy Road in Dubuque, Iowa and legally described as:

Lot 1 of Helen E. and Mary H. Stewart Subdivision, Plat No. 2, in the City of Dubuque, Dubuque County, Iowa;

and

Whereas, it is the determination of the Board of Directors of the Dubuque Community School District that receiving and reviewing proposals for the sale of the above-described real property is in the best interests of the Dubuque Community School District.

NOW, THEREFORE, be it resolved by the Board of Directors of the Dubuque Community School District:

1. The Board will begin accepting sealed proposals for the sale and development of that certain real property, the location of the Dubuque Soccer Complex, at 3355 John F. Kennedy Road in Dubuque, Iowa;
2. Sealed proposals will be accepted beginning at 8:00 AM on Tuesday, July 19 and will be accepted until close of business at 5:00 PM on Thursday, August 18;
3. Interested buyers should submit their proposal in a sealed envelope to the Board's legal counsel at:

Fuerste, Carew, Juergens & Sudmeier, PC
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6. The Board of Directors reserves the right to reject all bids if such rejection is deemed to be in the best interest of the District.

Passed, approved and adopted this July 18, 2022.

_____, Secretary

Dubuque Community School District

Facility Beliefs

PROGRAMS FOR 21st CENTURY LEARNERS

We believe the Dubuque Community School District should:

- Design or renovate educational spaces that accommodate teaching and learning that promote 21st century skills; employability, digital, global, civic, financial and health literacy (see Iowa Core Curriculum)
- Incorporate flexible building designs and scalability that accommodate changing programs and technological needs
- Support school philosophies that support teacher collaboration and flexible, small group learning communities for students and teachers
- Bring all facilities to a safety and security standard
- Be a leader in using technology in the educational delivery model

INCREASED OPPORTUNITIES

We believe the Dubuque Community School District should:

- Provide equity in programming and facilities
- Provide facilities and infrastructure that enable 24/7 learning and accessibility
- Focus facility improvements based on student need
- Value all areas of the District in facility decisions
- Value outdoor and indoor spaces for student learning and development
- Continually seek opportunities to engage the community

FISCAL EFFICIENCY

We believe the Dubuque Community School District should:

- Develop community partnerships that maximize facility use
- Create operational efficiencies across district facilities
- Provide educational environments that allow for fluctuating enrollment(s)
- Continually evaluate property needs (areas of growth)
- Annually update and review a formalized program of ongoing maintenance
- Model sustainability in facility decisions

FACILITY DECOMMISSIONING

We believe the Dubuque Community School District should:

- Future facility use aligns with district strategic plan priorities and goal areas
- Future facility use serves youth, family, and community
- District receives reasonable compensation for the facility as return on the taxpayer's investment

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$35,090,949.00)	(\$230,715.01)	(\$33,377,965.87)	\$0.00	(\$1,712,983.13)	95.12%
001112 - CASH RESERVE PROPERTY TAX	(\$7,085,158.00)	\$0.00	(\$8,212,804.56)	\$0.00	\$1,127,646.56	115.92%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$1,004,760.39)	\$0.00	\$1,004,760.39	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,543,931.00)	(\$31,878.67)	(\$5,347,770.73)	\$0.00	(\$196,160.27)	96.46%
001171 - UTILITY REPLACEMENT TAX	(\$1,063,043.00)	\$0.00	(\$1,028,449.85)	\$0.00	(\$34,593.15)	96.75%
001191 - MOBILE HOME TAX	(\$102,000.00)	(\$4,631.02)	(\$110,396.18)	\$0.00	\$8,396.18	108.23%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$10,000.00)	\$0.00	(\$7,227.00)	\$0.00	(\$2,773.00)	72.27%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$850,000.00)	\$0.00	(\$707,648.64)	\$0.00	(\$142,351.36)	83.25%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$300,000.00)	(\$96,666.13)	(\$326,548.03)	\$0.00	\$26,548.03	108.85%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$22,500.00)	(\$2,271.06)	(\$43,315.05)	\$0.00	\$20,815.05	192.51%
001441 - TRANS FEES/PRIVATE	(\$7,500.00)	(\$5,679.45)	(\$27,931.20)	\$0.00	\$20,431.20	372.42%
001510 - INTEREST	(\$100,000.00)	(\$8,453.85)	(\$82,784.27)	\$0.00	(\$17,215.73)	82.78%
001720 - BOOKSTORE & SUPPLY SALES	(\$1,000.00)	(\$15.00)	(\$438.55)	\$0.00	(\$561.45)	43.86%
001740 - STUDENT FEES REVENUE	(\$100,000.00)	(\$1,371.10)	(\$86,979.72)	\$0.00	(\$13,020.28)	86.98%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$115,000.00)	(\$9,106.50)	(\$176,726.40)	\$0.00	\$61,726.40	153.68%
001920 - DONATIONS/CONTRIBUTIONS	(\$200,000.00)	(\$54,425.22)	(\$237,896.11)	\$0.00	\$37,896.11	118.95%
001921 - DRA GRANT	(\$120,000.00)	\$0.00	(\$125,000.00)	\$0.00	\$5,000.00	104.17%
001924 - MCELROY GRANT	\$0.00	\$0.00	(\$5,384.37)	\$0.00	\$5,384.37	0.00%
001925 - LOCAL GRANT	(\$80,000.00)	(\$23,512.66)	(\$179,865.18)	\$0.00	\$99,865.18	224.83%
001942 - TEXTBOOK FEES - PUBLIC	(\$485,000.00)	(\$5,031.95)	(\$545,561.63)	\$0.00	\$60,561.63	112.49%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$1,663.19)	(\$21,673.57)	\$0.00	\$11,673.57	216.74%
001954 - LEA/AEA OTHER SERVICES	(\$43,490.00)	\$0.00	\$0.00	\$0.00	(\$43,490.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$42,873.01)	\$0.00	\$42,873.01	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	\$0.00	(\$1,685.74)	\$0.00	\$1,685.74	0.00%
001989 - OTHER REFUND PR YR EXP	(\$8,500.00)	\$0.00	(\$20,902.41)	\$0.00	\$12,402.41	245.91%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	\$0.00	(\$5.87)	\$0.00	\$5.87	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	(\$350,000.00)	(\$73,599.65)	(\$561,904.02)	\$0.00	\$211,904.02	160.54%
003111 - FOUNDATION AID-CURRENT YR	(\$56,126,268.00)	(\$5,571,815.00)	(\$55,881,374.00)	\$0.00	(\$244,894.00)	99.56%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	(\$60,520.00)	(\$60,520.00)	\$0.00	\$60,520.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,598,842.00)	(\$359,886.00)	(\$3,598,842.00)	\$0.00	\$0.00	100.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,265,844.00)	(\$225,543.00)	(\$2,255,412.00)	\$0.00	(\$10,432.00)	99.54%
003119 - TRANSPORTATION EQUITY AID	(\$8,415.00)	\$0.00	\$0.00	\$0.00	(\$8,415.00)	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	\$0.00	(\$39,295.53)	\$0.00	\$9,295.53	130.99%
003123 - DISTRICT COURT CLAIM	(\$125,000.00)	\$0.00	(\$70,767.85)	\$0.00	(\$54,232.15)	56.61%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,598,581.00)	(\$659,859.00)	(\$6,598,581.00)	\$0.00	\$0.00	100.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,483,327.00)	(\$456,943.00)	(\$5,483,327.00)	\$0.00	\$0.00	100.00%
003216 - EARLY INTERVENTION GRANT	(\$791,586.00)	(\$79,155.00)	(\$791,586.00)	\$0.00	\$0.00	100.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$400,000.00)	\$0.00	(\$402,034.40)	\$0.00	\$2,034.40	100.51%
003222 - NON-PUBLIC TEXTBOOK AID	(\$40,000.00)	\$0.00	(\$41,711.53)	\$0.00	\$1,711.53	104.28%
003227 - D-CAT/DHS	(\$10,000.00)	\$0.00	(\$15,000.00)	\$0.00	\$5,000.00	150.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$70,000.00)	\$0.00	(\$67,747.90)	\$0.00	(\$2,252.10)	96.78%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	(\$65,840.30)	\$0.00	\$65,840.30	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$30,000.00)	\$0.00	(\$26,715.19)	\$0.00	(\$3,284.81)	89.05%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	\$0.00	\$0.00	(\$95,276.00)	\$0.00	\$95,276.00	0.00%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$780,555.00)	(\$78,051.00)	(\$780,555.00)	\$0.00	\$0.00	100.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	(\$540.00)	(\$27,008.76)	\$0.00	\$27,008.76	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$18,000.00)	\$0.00	(\$16,309.63)	\$0.00	(\$1,690.37)	90.61%
003803 - STATE COMM & IND REPLACEMENT	(\$1,737,263.00)	\$0.00	(\$1,264,806.80)	\$0.00	(\$472,456.20)	72.80%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	\$0.00	(\$3,848,621.82)	\$0.00	\$3,848,621.82	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	\$0.00	\$0.00	(\$829.33)	\$0.00	\$829.33	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	\$0.00	\$0.00	(\$3,524,364.74)	\$0.00	\$3,524,364.74	0.00%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	(\$891,342.00)	\$0.00	\$891,342.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	(\$29,242.47)	\$0.00	\$29,242.47	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	(\$46,752.16)	\$0.00	\$46,752.16	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	\$0.00	\$0.00	(\$104,915.90)	\$0.00	\$104,915.90	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	(\$2,005,712.00)	(\$7,227.00)	(\$5,730,447.36)	\$0.00	\$3,724,735.36	285.71%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$1,993,850.00)	(\$46,129.35)	(\$1,844,723.07)	\$0.00	(\$149,126.93)	92.52%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	(\$144,250.00)	\$14,485.75	(\$388,041.16)	\$0.00	\$243,791.16	269.01%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	(\$3,511.63)	\$0.00	\$3,511.63	0.00%
004531 - PERKINS GRANT	(\$135,666.43)	\$0.00	(\$68,285.96)	\$0.00	(\$67,380.47)	50.33%
004565 - HOMELESS YOUTH GRANT	(\$45,000.00)	\$0.00	(\$50,852.79)	\$0.00	\$5,852.79	113.01%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$90,000.00)	\$0.00	(\$84,475.95)	\$0.00	(\$5,524.05)	93.86%
004634 - MEDICAID DIRECT CARE	(\$3,000,000.00)	(\$1,294,540.28)	(\$4,068,710.93)	\$0.00	\$1,068,710.93	135.62%
004643 - TITLE II-FED TCHR QUALITY	(\$325,000.00)	(\$84,983.87)	(\$379,883.67)	\$0.00	\$54,883.67	116.89%
004644 - TITLE III	(\$10,000.00)	\$0.00	(\$23,529.95)	\$0.00	\$13,529.95	235.30%
004646 - 21ST CENTURY COM LEARN CT	(\$80,000.00)	\$0.00	(\$107,420.01)	\$0.00	\$27,420.01	134.28%
004648 - TITLE VI PART A - NCLB	\$0.00	(\$1,430.80)	(\$24,888.82)	\$0.00	\$24,888.82	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$100,000.00)	(\$34,100.31)	(\$76,123.44)	\$0.00	(\$23,876.56)	76.12%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	(\$3,233.31)	(\$304,191.23)	\$0.00	(\$230,808.77)	56.86%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	(\$37,484.30)	\$0.00	\$37,484.30	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	(\$27,640.22)	(\$27,640.22)	\$0.00	\$2,640.22	110.56%
005221 - FUND 21 TRANSFER	(\$5,000.00)	(\$390.58)	(\$5,270.70)	\$0.00	\$270.70	105.41%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005261 - INTERFUND TRANS FUND 61	(\$280,000.00)	\$0.00	\$0.00	\$0.00	(\$280,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$35,000.00)	(\$40.00)	(\$14,177.10)	\$0.00	(\$20,822.90)	40.51%
005314 - SALE OF EQUIPMENT	(\$75,000.00)	(\$5,131.03)	(\$39,394.16)	\$0.00	(\$35,605.84)	52.53%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$138,686,230.43)	(\$9,531,693.46)	(\$151,592,330.11)	\$0.00	\$12,906,099.68	109.31%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS						
001510 - INTEREST	\$0.00	(\$29.34)	(\$112.80)	\$0.00	\$112.80	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$4,549.00)	\$0.00	\$4,549.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:	\$0.00	(\$29.34)	(\$4,661.80)	\$0.00	\$4,661.80	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$2,000.00)	(\$180.89)	(\$710.09)	\$0.00	(\$1,289.91)	35.50%
001710 - ADMISSIONS	\$0.00	(\$8,809.80)	(\$149,920.91)	\$0.00	\$149,920.91	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$275,000.00)	(\$739.00)	(\$100,475.80)	\$0.00	(\$174,524.20)	36.54%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$25.00)	(\$83,794.80)	\$0.00	\$83,794.80	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$6,237.53)	(\$20,418.44)	\$0.00	\$20,418.44	0.00%
001999 - MISCELLANEOUS REVENUE	(\$1,275,000.00)	(\$74,358.41)	(\$714,103.02)	\$0.00	(\$560,896.98)	56.01%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,552,000.00)	(\$90,350.63)	(\$1,069,423.06)	\$0.00	(\$482,576.94)	68.91%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$4,889,778.00)	(\$26,679.38)	(\$4,797,798.81)	\$0.00	(\$91,979.19)	98.12%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$102,058.80)	\$0.00	\$102,058.80	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$110,222.00)	\$0.00	(\$106,636.60)	\$0.00	(\$3,585.40)	96.75%
001191 - MOBILE HOME TAX	\$0.00	(\$480.18)	(\$11,340.40)	\$0.00	\$11,340.40	0.00%
001510 - INTEREST	(\$15,000.00)	(\$1,795.16)	(\$17,346.98)	\$0.00	\$2,346.98	115.65%
001989 - OTHER REFUND PR YR EXP	(\$16,300.00)	\$0.00	(\$38,456.00)	\$0.00	\$22,156.00	235.93%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$242.00)	(\$56,068.86)	\$0.00	\$56,068.86	0.00%
003801 - MILITARY CREDIT	(\$1,200.00)	\$0.00	(\$1,691.07)	\$0.00	\$491.07	140.92%
003803 - STATE COMM & IND REPLACEMENT	(\$179,730.00)	\$0.00	(\$129,303.00)	\$0.00	(\$50,427.00)	71.94%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$5,212,230.00)	(\$29,196.72)	(\$5,260,700.52)	\$0.00	\$48,470.52	100.93%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)						
001510 - INTEREST	(\$100,000.00)	(\$3,827.12)	(\$105,552.93)	\$0.00	\$5,552.93	105.55%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$44,640.00)	\$0.00	\$44,640.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$45,000.00)	\$0.00	(\$7,239.46)	\$0.00	(\$37,760.54)	16.09%
003361 - SAVE	(\$10,749,204.00)	(\$871,579.29)	(\$12,445,367.27)	\$0.00	\$1,696,163.27	115.78%
005113 - REVENUE BONDS	(\$35,748,973.00)	\$0.00	(\$30,185,000.00)	\$0.00	(\$5,563,973.00)	84.44%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	(\$3,033,561.75)	\$0.00	\$3,033,561.75	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:	(\$46,643,177.00)	(\$875,406.41)	(\$45,821,361.41)	\$0.00	(\$821,815.59)	98.24%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,280,964.00)	(\$25,113.94)	(\$4,212,496.11)	\$0.00	(\$68,467.89)	98.40%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	(\$96,258.47)	\$0.00	\$96,258.47	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$86,552.00)	\$0.00	(\$83,733.72)	\$0.00	(\$2,818.28)	96.74%
001191 - MOBILE HOME TAX	\$0.00	(\$377.05)	(\$8,978.24)	\$0.00	\$8,978.24	0.00%
001510 - INTEREST	(\$15,000.00)	(\$1,846.17)	(\$19,017.48)	\$0.00	\$4,017.48	126.78%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$20,000.00)	\$0.00	(\$25,732.10)	\$0.00	\$5,732.10	128.66%
003801 - MILITARY CREDIT	(\$1,300.00)	\$0.00	(\$1,327.88)	\$0.00	\$27.88	102.14%
003803 - STATE COMM & IND REPLACEMENT	(\$144,160.00)	\$0.00	(\$115,517.36)	\$0.00	(\$28,642.64)	80.13%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	(\$8,391.45)	\$0.00	\$8,391.45	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,547,976.00)	(\$27,337.16)	(\$4,571,802.81)	\$0.00	\$23,826.81	100.52%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$10,000.00)	(\$3,927.08)	(\$26,597.33)	\$0.00	\$16,597.33	265.97%
005112 - REFUNDING BONDS	\$0.00	\$0.00	(\$9,165,000.00)	\$0.00	\$9,165,000.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$8,075,000.00)	(\$678,537.24)	(\$7,951,860.93)	\$0.00	(\$123,139.07)	98.48%
40 - DEBT SERVICE FUND Total:	(\$8,085,000.00)	(\$682,464.32)	(\$17,143,458.26)	\$0.00	\$9,058,458.26	212.04%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$1,000.00)	(\$1,012.53)	(\$3,008.83)	\$0.00	\$2,008.83	300.88%
001611 - STUDENT LUNCH SALES	(\$160,000.00)	\$0.00	\$0.00	\$0.00	(\$160,000.00)	0.00%
001612 - STUDENT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$450,000.00)	(\$2,465.00)	(\$565,079.90)	\$0.00	\$115,079.90	125.57%
001622 - ADULT LUNCH SALES	(\$50,000.00)	(\$209.35)	(\$33,361.70)	\$0.00	(\$16,638.30)	66.72%
001623 - ADULT BREAKFAST SALES	\$0.00	(\$10.00)	(\$432.00)	\$0.00	\$432.00	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	(\$15,000.00)	(\$3,412.50)	(\$25,806.94)	\$0.00	\$10,806.94	172.05%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$0.45)	\$0.00	\$0.45	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	(\$62.00)	\$0.00	\$62.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	(\$9,660.00)	\$0.00	\$9,660.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	\$0.00	(\$5,695.85)	\$0.00	\$5,695.85	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$391.48)	(\$1,477.35)	\$0.00	\$1,477.35	0.00%
003251 - STATE AID LUNCH REIMB	(\$15,000.00)	\$0.00	(\$26,050.76)	\$0.00	\$11,050.76	173.67%
003252 - STATE AID BREAKFAST REIMB	(\$5,000.00)	\$0.00	(\$6,635.07)	\$0.00	\$1,635.07	132.70%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$540,000.00)	(\$127,048.44)	(\$834,447.89)	\$0.00	\$294,447.89	154.53%
004553 - FEDERAL AID LUNCH REIMB	(\$2,500,000.00)	(\$686,178.55)	(\$5,630,883.70)	\$0.00	\$3,130,883.70	225.24%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$54,816.01)	\$0.00	\$54,816.01	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$10,697.25)	(\$84,793.94)	\$0.00	\$84,793.94	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2021-2022 From Date: 6/1/2022 To Date: 6/30/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$3,736,000.00)	(\$831,425.10)	(\$7,282,212.39)	\$0.00	\$3,546,212.39	194.92%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$179,522.88)	(\$2,563,405.39)	\$0.00	\$2,563,405.39	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$179,522.88)	(\$2,563,405.39)	\$0.00	\$2,563,405.39	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$7.15)	(\$30.20)	\$0.00	\$30.20	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,305.24)	(\$28,494.29)	\$0.00	\$28,494.29	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$1,312.39)	(\$28,524.49)	\$0.00	\$28,524.49	0.00%
Grand Total:	(\$208,462,613.43)	(\$12,248,738.41)	(\$235,337,880.24)	\$0.00	\$26,875,266.81	112.89%

End of Report

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

From Date: 6/1/2022 To Date: 6/30/2022

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$87,896,103.03	\$7,552,918.82	\$77,369,844.02	\$10,526,259.01	\$10,254,530.51	\$271,728.50	0.31%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$31,912,065.41	\$2,723,987.16	\$28,397,554.37	\$3,514,511.04	\$3,903,371.49	(\$388,860.45)	-1.22%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$3,603,471.47	\$466,047.79	\$5,627,432.48	(\$2,023,961.01)	\$2,700.00	(\$2,026,661.01)	-56.24%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$500,794.79	\$44,004.29	\$444,966.97	\$55,827.82	\$0.00	\$55,827.82	11.15%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,078,653.42	\$1,116,841.28	\$3,404,271.10	(\$325,617.68)	\$0.00	(\$325,617.68)	-10.58%
10.0000.0000.000.0000.000600	SUPPLIES	\$23,087,090.42	\$2,614,085.46	\$7,705,559.48	\$15,381,530.94	\$17,753.15	\$15,363,777.79	66.55%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$283,028.44	\$192,618.57	\$1,019,237.49	(\$736,209.05)	\$47,684.94	(\$783,893.99)	-276.97%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$91,913.32	\$5,304.00	\$62,863.03	\$29,050.29	\$0.00	\$29,050.29	31.61%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$5,626,169.44	\$456,943.00	\$5,483,327.01	\$142,842.43	\$0.00	\$142,842.43	2.54%
	FUND: GENERAL FUND - 10	\$156,079,289.74	\$15,172,750.37	\$129,515,055.95	\$26,564,233.79	\$14,226,040.09	\$12,338,193.70	7.91%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$254.00	\$13,251.86	(\$13,251.86)	\$0.00	(\$13,251.86)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$3,959.88	(\$3,959.88)	\$0.00	(\$3,959.88)	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$254.00	\$17,211.74	(\$17,211.74)	\$0.00	(\$17,211.74)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$2,849.02	\$76,180.79	(\$76,180.79)	\$1,536.42	(\$77,717.21)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$403.11	\$10,673.95	(\$10,673.95)	\$250.22	(\$10,924.17)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$4,564.00	\$76,080.07	(\$76,080.07)	\$0.00	(\$76,080.07)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$170.00	(\$170.00)	\$0.00	(\$170.00)	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$1,250.75	\$16,555.75	(\$16,555.75)	\$0.00	(\$16,555.75)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,552,000.00	\$91,340.18	\$807,866.13	\$744,133.87	\$0.00	\$744,133.87	47.95%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$2,000.00	\$43,247.22	(\$43,247.22)	\$0.00	(\$43,247.22)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$13,663.00	\$64,178.38	(\$64,178.38)	\$0.00	(\$64,178.38)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$390.58	\$5,167.67	(\$5,167.67)	\$0.00	(\$5,167.67)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,552,000.00	\$116,460.64	\$1,100,119.96	\$451,880.04	\$1,786.64	\$450,093.40	29.00%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,519,000.00	\$39,095.98	\$2,053,634.15	(\$534,634.15)	\$0.00	(\$534,634.15)	-35.20%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	100.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$2,459,000.00	\$843.00	\$2,420,432.01	\$38,567.99	\$0.00	\$38,567.99	1.57%
	FUND: MANAGEMENT LEVY - 22	\$4,200,000.00	\$39,938.98	\$4,474,066.16	(\$274,066.16)	\$0.00	(\$274,066.16)	-6.53%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$15,423,905.00	\$197,297.11	\$2,002,743.47	\$13,421,161.53	\$666,810.37	\$12,754,351.16	82.69%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$1,100,000.00	\$971,941.13	\$11,050,104.96	(\$9,950,104.96)	\$17,745,909.76	(\$27,696,014.72)	-2517.82%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$14,563.24	\$171,676.07	(\$171,676.07)	\$0.00	(\$171,676.07)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$11,688.63	\$90,184.04	(\$90,184.04)	\$0.00	(\$90,184.04)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$3,300,000.00	\$19,192.00	\$72,310.40	\$3,227,689.60	\$1,173,592.68	\$2,054,096.92	62.25%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$8,075,000.00	\$678,537.24	\$7,951,860.93	\$123,139.07	\$0.00	\$123,139.07	1.52%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$27,898,905.00	\$1,893,219.35	\$21,338,879.87	\$6,560,025.13	\$19,586,312.81	(\$13,026,287.68)	-46.69%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$14,057.56	\$245,764.14	(\$245,764.14)	\$29,585.85	(\$275,349.99)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$3,907,000.00	\$175,605.41	\$1,429,198.24	\$2,477,801.76	\$2,212,289.10	\$265,512.66	6.80%
36.0000.0000.000.0000.000600	SUPPLIES	\$100,000.00	\$12,854.59	\$227,484.25	(\$127,484.25)	\$76,960.73	(\$204,444.98)	-204.44%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,350,000.00	\$244,369.03	\$1,042,522.41	\$307,477.59	\$368,713.21	(\$61,235.62)	-4.54%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$5,357,000.00	\$446,886.59	\$2,944,969.04	\$2,412,030.96	\$2,687,548.89	(\$275,517.93)	-5.14%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$75,609.32	(\$75,609.32)	\$0.00	(\$75,609.32)	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$7,938,000.00	\$0.00	\$17,043,919.79	(\$9,105,919.79)	\$0.00	(\$9,105,919.79)	-114.71%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 6/1/2022

To Date: 6/30/2022

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$7,938,000.00	\$0.00	\$17,119,529.11	(\$9,181,529.11)	\$0.00	(\$9,181,529.11)	-115.67%
61.0000.0000.000.0000.000100	SALARIES	\$1,989,789.74	\$197,314.48	\$2,022,807.51	(\$33,017.77)	\$1,994.83	(\$35,012.60)	-1.76%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$690,593.64	\$70,891.48	\$811,896.09	(\$121,302.45)	\$336.60	(\$121,639.05)	-17.61%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$1,420.17	(\$1,420.17)	\$0.00	(\$1,420.17)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$4,297,300.00	\$81,308.12	\$2,183,908.20	\$2,113,391.80	\$0.00	\$2,113,391.80	49.18%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$6,977,683.38	\$349,514.08	\$5,020,031.97	\$1,957,651.41	\$2,331.43	\$1,955,319.98	28.02%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$210,322.56	\$2,604,820.77	(\$2,604,820.77)	\$0.00	(\$2,604,820.77)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$17,047.29	\$116,765.42	(\$116,765.42)	\$0.00	(\$116,765.42)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$227,369.85	\$2,721,586.19	(\$2,721,586.19)	\$0.00	(\$2,721,586.19)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$6,478.09	\$28,356.76	(\$28,356.76)	\$0.00	(\$28,356.76)	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$6,478.09	\$28,356.76	(\$28,356.76)	\$0.00	(\$28,356.76)	0.00%
Grand Total:		\$210,002,878.12	\$18,252,871.95	\$184,279,806.75	\$25,723,071.37	\$36,504,019.86	(\$10,780,948.49)	-5.13%

End of Report

Educational Programs

Recommendations:

✓ I move that the Board of Education approve the Professional Contract with Keystone AEA