

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Forum, 2300 Chaney Road

REGULAR MEETING November 14, 2022 5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p.4)
 - A. Regular Meeting – October 10, 2022 (p. 5-6)
 - B. Special Meeting – October 24, 2022 (p. 7)
 - C. Special Meeting – November 10, 2022 (p. 8)
- V. Board Salutes
- VI. Visitors and Open Forum
 - A. Andy Peterson –What’s Going Well (p. 9)
- VII. Consent Agenda (p. 10)
 - A. Treasurer’s Report (p. 11)
 - B. Budget Report (p. 12-20)
 - C. Listing of Accounts Payable (p. 21-40)
 - D. Facilities/Support Services Committee
 - 1. Minutes of November 7, 2022 (p. 41-43)
 - 2. Personnel Report (p. 44-50)
 - 3. Professional Service/Purchase Contracts (p. 51-55)
 - 4. Special Education Students (p. 56-57)
 - 5. PMIC/General Education Students
 - E. Educational Programs/Policy Committee
 - 1. Minutes of November 8, 2022 (p. 58)
 - 2. Policy #1100 – Curriculum Development (p. 59-65)
 - 3. Policy #1101 – Instructional Materials Selection (New) (p. 66)
 - 4. Policy #4619 – Licensed Employee Professional Development (New) (p. 67)
2nd Reading
 - 5. Policy #4606 – Abuse of Students by School District Employees
 - 6. Policy #9012 – Radon Mitigation
 - F. Teacher Quality Committee
 - 1. Minutes of October 11, 2022 (p. 68)
 - G. Equity Committee
 - 1. Minutes of October 17, 2022 (p. 69-70)
 - H. Activities Council
 - I. District/School Improvement Leadership Team
 - 1. Minutes of October 25, 2022 (p. 71)
- VIII. Facilities/Support Services Committee Report – L. Wittman (p. 72)
 - A. Approve Change Order #4 on Senior High School Renovation Phase II Project (p. 73-74)
 - B. Tentatively Approve Plans, Specifications, Form of Contract and Estimate of Total Cost for Senior High School Phase II Project Furnishings, Fixtures, & Equipment Bid Package #2 and Set Date, Time, and Location for Public Hearing (p. 75-77)

- C. Tentatively Approve Plans, Specifications, Form of Contract and Estimate of Total Cost for Eisenhower Elementary School Mechanical System Replacement and Set Date, Time, and Location for Public Hearing (p. 78-80)
 - D. Approve the Request to SBRC for Modified Supplemental Amount for Open Enrolled Out Students
 - E. Approve the Request to SBRC for Modified Supplemental Amount for English Language Learner Students
- IX. Educational Programs/Policy Committee Report – N. Bradley (p. 81)
 - A. Approve the Certificate of Resolution to Appoint a Delegate for District 8 Convention Vote (p. 82)
- X. New Business (p. 83)
 - A. Set the Date, Time and Place for Public Hearing on the 2023-24 and 2024-25 School Calendars
 - B. Consider Further Disciplinary Action (p. 84-87)
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community

Agenda

Recommendation:

✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting of October 10, the Special Meeting of October 24, and Special Meeting of November 10, 2022, as submitted.

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Meeting
October 10, 2022

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Parks, Prochaska, Ryan, and Wittman. Absent: Sainci and Jones. Additional officers of the Board present: Kelleher, Mauss, Hawkins.

The Pledge of Allegiance was recited and was led by Bryant Elementary students.

Moved (Wittman) and seconded (Prochaska) to approve the agenda as submitted. Motion carried 5-0.

Moved (Wittman) and seconded (Ryan) to approve the minutes of the regular meeting of September 12th and the Special Meeting of September 14th, 2022, as submitted. Motion carried 5-0.

Board Salutes:

- Custodian Appreciation Day for all the tireless work in keeping our facilities maintained
- Cora Harvey and Hailie Lukasik for being 2023 National Merit Scholarship Semifinalist

Moved (Prochaska) and seconded (Wittman) to suspend the rules of order and go into open forum. Motion carried 5-0.

Megan Richardson, Principal at Bryant Elementary presented to the board as to what is going well at Bryant Elementary School.

Moved (Ryan) and seconded (Prochaska) to reinstate the rules of order and return to regular session. Motion carried 5-0.

Moved (Prochaska) and seconded (Bradley) to approve those items listed in the consent agenda. Motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) that the Board of Education approve the donation from Keegan Zihlke, Eagle Scout, in the estimated value of \$1,300.00 for a GaGa Ball Pit for Irving Elementary School. Motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) I move that the Board of Education tentatively approve the plans, specifications, form of contract and estimate of total cost for the Roosevelt Middle School Roof Replacement Project and set the date, time, and location as December 12, 2022, at 5:30 p.m., at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids. Motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) that the Board of Education approve the submission of the request to the School Budget Review Committee in the amount of \$2,730,520.00 (or as determined by the Iowa Department of Education following DE audit review) in Modified Supplemental Amount to provide 100% spending authority for 2022 special education deficit funded through a cash reserve levy. Motion carried 5-0.

Moved (Wittman) and seconded (Ryan) that the Board of Education approve the submission of the request to the School Budget Review Committee in the amount of \$529,265 (or as determined by the Iowa Department of Education following DE audit review) in Modified Supplemental Amount to provide 100% spending authority for 2022 excess costs of the LEP program funded through a cash reserve levy. Motion carried 5-0.

Moved (Wittman) and seconded (Prochaska) to approve the 2021-2022 Internal Control Policies and Procedures Report. Motion carried 5-0.

Kevin Kelleher presented the Quarterly Budget Report.

Moved (Wittman) and seconded (Ryan) that the Board of Education approve the Quarterly Budget Report. Motion carried 5-0.

Moved (Bradley) and seconded (Wittman) that the Board of Education approve the seven-year Professional Services Contract with Canvas-Instructure in the amount of \$362,771.78. Motion carried 5-0.

Moved (Ryan) and seconded (Wittman) that the Board of Education adopt the resolution approving the terms of the Offer to Buy Real Estate and Acceptance and authorize the President and the Secretary to execute the offer on behalf of the Board with Court One, LLC. [Roll Call Vote] Motion carried 4-1 with Prochaska voting no.

Moved (Ryan) and seconded (Prochaska) that the Board of Education expel student 808802 from attending school in the Dubuque Community School District through January 17, 2023. Motion carried 5-0.

Moved (Ryan) and seconded (Bradley) that the Board of Education approve the proclamation for Cyber Security Awareness Month. Motion carried 5-0.

Jim Prochaska recognized Rob Powers as the new Building and Grounds Manager and thanked Mark Fassbinder for his work at the District.

President Parks declared the meeting adjourned at 6:07 p.m.



Carolyn Mauss, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Board Strategic Plan Update Session
October 24, 2022

President Parks called the meeting to order at 5:00 p.m. at the Forum with the following members present: Bradley, Jones, Prochaska, Parks, Ryan, Sainci and Wittman. Additional officers of the Board present: Mauss, Hawkins.

Moved (Wittman) and seconded (Parks) to enter closed session as permitted by Iowa Code 21.5(1)(i) to evaluate the professional competency of an individual whose appointment, hiring, performance or discharge is being considered, when necessary, to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session. Upon roll call vote, motion carried 7-0. [Time-5:00 p.m.]

Moved (Wittman) seconded (Prochaska) to move to reinstate the rules of order and return to regular session. Upon roll call vote, motion carried 7-0. [Time-5:32 p.m.]

President Parks reconvened the meeting at 5:33 p.m. at the Forum with the following members present: Bradley, Jones, Prochaska, Parks, Ryan, Sainci, and Wittman. Additional officers of the Board present: Mauss, Hawkins.

Moved (Wittman) and seconded (Prochaska) to approve the agenda as submitted. Motion carried 7-0.

Moved (Wittman) and seconded (Jones) to adopt the resolution approving the terms of the Offer to Buy Real Estate and Acceptance and authorize the President and the Secretary to execute the offer on behalf of the Board to the Dream Center. Motion carried 7-0.

Superintendent Hawkins provided a status report on the 2022-23 Strategic Plan Priority Initiatives. The four core pillars are Student Achievement and Development, Community Engagement, Effective Resource Management, and Employee Excellence. Since the beginning of the school year, zero initiatives are operational, one initiative is completed, five indicate significant progress, five show some progress, and eight indicate steady progress.

President Parks declared the meeting adjourned at 6:42 p.m.

Carolyn Mauss, Secretary Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Special Board Meeting
November 10, 2022

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present at roll call: Bradley, Jones, Parks, Prochaska, Ryan, Sainci and Wittman. Additional officers of the Board present: Hawkins, Mauss.

Moved (Prochaska) and seconded (Wittman) to enter closed session as permitted by Iowa Code 21.5(1)(e) to discuss whether to conduct a hearing or to conduct hearings to suspend or expel a student, unless an open session is requested by the student or a parent or guardian of the student if the student is a minor. Motion carried 7-0 [time-5:31 p.m.].

Moved (Ryan) and seconded (Jones) to reinstate the rules of order and return to regular session. Motion carried 7-0 [time-7:21 p.m.]

Moved (Ryan) and seconded (Wittman) to expel student no. 825629 from attending school in the Dubuque Community School District effective immediately and the Board adopt the Findings of Fact, Conclusions of Law and Decision reviewed in closed session. Upon roll call vote, motion carried 7-0.

President Parks declared the meeting adjourned at 7:23 p.m.



CAROLYN MAUSS, BOARD SECRETARY

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
November 14, 2022

Treasurer's Report For All District Funds

Month of October 2022

Cash (per bank statements) and Investments, beginning of month	\$ 82,563,597.01
Bank Account Deposits/Other Credits Total (Receipts)	55,175,037.64
Bank Account Checks/Other Debits Total (Disbursements)	<u>(38,426,705.53)</u>
Cash (per bank statement) and Investments, end of month	<u><u>\$ 99,311,929.12</u></u>

End of Month - October 2022

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 17,383,594.04	\$ -	\$ 17,383,594.04
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	29,225,401.22	-	29,225,401.22
MidwestOne - Senior Renovation	14,515,508.91	-	14,515,508.91
MidwestOne - Bond Reserve	-	2,277,626.93	2,277,626.93
DuTrac Community Credit Union - Senior Renovation	-	-	-
DuTrac Community Credit Union - Bond Reserve	-	2,909,793.02	2,909,793.02
Dutracs Community Credit Union	-	32,000,005.00	32,000,005.00
	<u><u>\$ 61,124,504.17</u></u>	<u><u>\$ 38,187,424.95</u></u>	<u><u>\$ 99,311,929.12</u></u>

Reconciling Items

Deposits In Transit	57,584.22
Outstanding Checks/ACHs	<u>(3,322,702.15)</u>
Reconciled Cash and Investment Balance	<u><u>\$ 96,046,811.19</u></u>

Cash and Investment Balances by Fund

General Fund	\$ 39,844,970.94
Scholarship Fund	127,170.55
Student Activity Fund	856,252.82
Management Fund	7,727,789.26
SAVE Fund	30,553,325.49
PPEL Fund	7,382,044.23
Debt Service Fund	4,745,445.23
Nutrition Fund	4,058,969.61
Clearing Fund	713,006.96
Agency Fund	37,836.10
Total Cash and Investment Balance	<u><u>\$ 96,046,811.19</u></u>

At October 31, 2022, there are no interfund loans.

Kevin Kelleher, Treasurer

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 8/1/2022

To Date: 8/31/2022

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$75,220.00	\$6,405,761.31	\$12,895,297.74	(\$12,820,077.74)	\$83,303,124.25	(\$96,123,201.99)	127789.42%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$9,992.50	\$2,549,079.41	\$5,109,042.38	(\$5,099,049.88)	\$30,489,344.85	(\$35,588,394.73)	356151.06%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$142,250.00	\$416,375.75	\$823,487.65	(\$681,237.65)	\$932,516.44	(\$1,613,754.09)	-1134.45%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$27,300.00	\$35,845.50	\$58,027.57	(\$30,727.57)	\$378,953.48	(\$409,681.05)	-1500.66%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$141,194.10	\$530,852.17	\$549,088.60	(\$407,894.50)	\$134,737.45	(\$542,631.95)	-384.32%
10.0000.0000.000.0000.000600	SUPPLIES	\$1,384,567.32	\$501,600.91	\$777,625.82	\$606,941.50	\$2,569,473.76	(\$1,962,532.26)	-141.74%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$105,401.72	\$78,299.35	\$94,885.35	\$10,516.37	\$104,800.27	(\$94,283.90)	-89.45%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$38,655.32	\$1,276.50	\$29,436.40	\$9,218.92	\$405.00	\$8,813.92	22.80%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$8,033.38	\$458,340.00	\$916,680.00	(\$908,646.62)	\$0.00	(\$908,646.62)	-11310.89%
	FUND: GENERAL FUND - 10	\$1,932,614.34	\$10,977,430.90	\$21,253,571.51	(\$19,320,957.17)	\$117,913,355.50	(\$137,234,312.67)	-7100.97%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$5,450.00	\$6,000.00	(\$6,000.00)	\$0.00	(\$6,000.00)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	(\$248.00)	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$5,450.00	\$6,000.00	(\$6,000.00)	\$248.00	(\$6,248.00)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$11,308.71	\$13,793.88	(\$13,793.88)	\$19,321.35	(\$33,115.23)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,888.78	\$2,269.05	(\$2,269.05)	\$150.28	(\$2,419.33)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$16,622.00	\$17,072.00	(\$17,072.00)	\$12,840.00	(\$29,912.00)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$327.50	\$391.72	(\$391.72)	\$0.00	(\$391.72)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,236,000.00	\$86,566.34	\$150,667.20	\$1,085,332.80	\$143,251.18	\$942,081.62	76.22%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$763.65	\$1,946.85	(\$1,946.85)	\$543.74	(\$2,490.59)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$7,404.00	\$8,469.00	(\$8,469.00)	\$2,280.00	(\$10,749.00)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,236,000.00	\$124,880.98	\$194,609.70	\$1,041,390.30	\$178,386.55	\$863,003.75	69.82%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,495,000.00	\$37,651.27	\$1,391,699.99	\$103,300.01	\$20,000.00	\$83,300.01	5.57%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$362,000.00	\$0.00	\$0.00	\$362,000.00	\$0.00	\$362,000.00	100.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,013,000.00	\$382,790.75	\$1,382,095.72	\$1,630,904.28	\$1,213,961.25	\$416,943.03	13.84%
	FUND: MANAGEMENT LEVY - 22	\$4,870,000.00	\$420,442.02	\$2,773,795.71	\$2,096,204.29	\$1,233,961.25	\$862,243.04	17.71%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$12,015,000.00	\$509,653.34	\$874,708.05	\$11,140,291.95	\$709,806.84	\$10,430,485.11	86.81%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$1,100,000.00	\$735,620.12	\$2,465,084.30	(\$1,365,084.30)	\$15,280,136.90	(\$16,645,221.20)	-1513.20%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$4,428.07	\$18,491.79	(\$18,491.79)	\$103,369.05	(\$121,860.84)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$10,407.00	\$10,407.00	(\$10,407.00)	\$144,272.60	(\$154,679.60)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$3,500,000.00	\$9,043.22	\$9,043.22	\$3,490,956.78	\$1,108,696.40	\$2,382,260.38	68.06%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$7,358,630.00	\$613,219.17	\$1,226,438.34	\$6,132,191.66	\$0.00	\$6,132,191.66	83.33%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$23,973,630.00	\$1,882,370.92	\$4,604,172.70	\$19,369,457.30	\$17,346,281.79	\$2,023,175.51	8.44%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$62,000.74	\$70,774.14	(\$70,774.14)	\$357,362.70	(\$428,136.84)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$6,653,630.00	\$1,146,460.51	\$1,330,518.25	\$5,323,111.75	\$661,764.24	\$4,661,347.51	70.06%
36.0000.0000.000.0000.000600	SUPPLIES	\$100,000.00	\$5,533.35	\$15,470.18	\$84,529.82	\$89,852.23	(\$5,322.41)	-5.32%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,452,000.00	\$439,079.27	\$730,128.94	\$721,871.06	\$1,817,105.33	(\$1,095,234.27)	-75.43%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$8,205,630.00	\$1,653,073.87	\$2,146,891.51	\$6,058,738.49	\$2,926,084.50	\$3,132,653.99	38.18%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$7,776,440.00	\$0.00	\$6,623,123.68	\$1,153,316.32	\$0.00	\$1,153,316.32	14.83%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 8/1/2022

To Date: 8/31/2022

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$7,776,440.00	\$0.00	\$6,623,123.68	\$1,153,316.32	\$0.00	\$1,153,316.32	14.83%
61.0000.0000.000.0000.000100	SALARIES	\$2,900,000.00	\$25,180.33	\$45,858.47	\$2,854,141.53	\$2,004,731.54	\$849,409.99	29.29%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$41,081.70	\$81,399.48	(\$81,399.48)	\$720,644.55	(\$802,044.03)	0.00%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$5,800.00	\$5,800.00	(\$5,800.00)	\$0.00	(\$5,800.00)	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$9,791.00	\$10,511.28	(\$10,511.28)	\$3,472.87	(\$13,984.15)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$4,442,700.00	\$95,583.07	\$96,252.47	\$4,346,447.53	\$582,319.89	\$3,764,127.64	84.73%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$7,342,700.00	\$177,436.10	\$239,821.70	\$7,102,878.30	\$3,311,168.85	\$3,791,709.45	51.64%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$279,856.99	\$502,861.96	(\$502,861.96)	\$1,705,329.14	(\$2,208,191.10)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$8,727.47	\$17,236.95	(\$17,236.95)	\$92,763.05	(\$110,000.00)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$288,584.46	\$520,098.91	(\$520,098.91)	\$1,798,092.19	(\$2,318,191.10)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$4,212.79	\$4,446.79	(\$4,446.79)	\$4,418.40	(\$8,865.19)	0.00%
91.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$4,212.79	\$4,446.79	(\$4,446.79)	\$4,418.40	(\$8,865.19)	0.00%
Grand Total:		\$55,337,014.34	\$15,533,882.04	\$38,366,532.21	\$16,970,482.13	\$144,711,997.03	(\$127,741,514.90)	-230.84%

End of Report

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$35,514,916.00)	(\$59.61)	(\$177,707.74)	\$0.00	(\$35,337,208.26)	0.50%
001112 - CASH RESERVE PROPERTY TAX	(\$4,613,729.00)	\$0.00	\$0.00	\$0.00	(\$4,613,729.00)	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,598,898.00)	(\$7.24)	(\$29,047.30)	\$0.00	(\$5,569,850.70)	0.52%
001171 - UTILITY REPLACEMENT TAX	(\$941,608.00)	\$0.00	\$0.00	\$0.00	(\$941,608.00)	0.00%
001191 - MOBILE HOME TAX	(\$100,000.00)	(\$1,175.21)	(\$5,013.80)	\$0.00	(\$94,986.20)	5.01%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$7,000.00)	\$0.00	\$0.00	\$0.00	(\$7,000.00)	0.00%
001321 - TUITION/LEA'S - REG EDUC	(\$11,945.00)	\$0.00	\$0.00	\$0.00	(\$11,945.00)	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$750,000.00)	(\$588,528.43)	(\$800,895.40)	\$0.00	\$50,895.40	106.79%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$300,000.00)	(\$1,043.90)	(\$23,568.05)	\$0.00	(\$276,431.95)	7.86%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$15,000.00)	(\$19,470.50)	(\$19,470.50)	\$0.00	\$4,470.50	129.80%
001441 - TRANS FEES/PRIVATE	(\$15,000.00)	(\$3,123.46)	(\$3,123.46)	\$0.00	(\$11,876.54)	20.82%
001510 - INTEREST	(\$75,000.00)	(\$24,639.69)	(\$30,746.31)	\$0.00	(\$44,253.69)	41.00%
001720 - BOOKSTORE & SUPPLY SALES	(\$1,000.00)	(\$47.00)	(\$52.00)	\$0.00	(\$948.00)	5.20%
001740 - STUDENT FEES REVENUE	(\$80,000.00)	(\$10,885.00)	(\$11,408.93)	\$0.00	(\$68,591.07)	14.26%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$125,000.00)	(\$31,284.82)	(\$34,629.82)	\$0.00	(\$90,370.18)	27.70%
001920 - DONATIONS/CONTRIBUTIONS	(\$200,000.00)	(\$8,809.82)	(\$33,341.35)	\$0.00	(\$166,658.65)	16.67%
001921 - DRA GRANT	(\$120,000.00)	\$0.00	\$0.00	\$0.00	(\$120,000.00)	0.00%
001924 - MCELROY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	(\$80,000.00)	(\$1,058.52)	(\$16,680.09)	\$0.00	(\$63,319.91)	20.85%
001942 - TEXTBOOK FEES - PUBLIC	(\$500,000.00)	(\$405,765.37)	(\$409,619.07)	\$0.00	(\$90,380.93)	81.92%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$3,459.53)	(\$3,900.62)	\$0.00	(\$6,099.38)	39.01%
001954 - LEA/AEA OTHER SERVICES	(\$46,000.00)	\$0.00	\$0.00	\$0.00	(\$46,000.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	(\$45.90)	(\$45.90)	\$0.00	\$45.90	0.00%
001989 - OTHER REFUND PR YR EXP	(\$10,000.00)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	0.00%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	(\$375,000.00)	(\$40,203.96)	(\$72,453.82)	\$0.00	(\$302,546.18)	19.32%
003111 - FOUNDATION AID-CURRENT YR	(\$58,306,377.00)	\$0.00	\$0.00	\$0.00	(\$58,306,377.00)	0.00%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,621,043.00)	\$0.00	\$0.00	\$0.00	(\$3,621,043.00)	0.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,338,802.00)	\$0.00	\$0.00	\$0.00	(\$2,338,802.00)	0.00%
003119 - TRANSPORTATION EQUITY AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	(\$4,781.92)	(\$4,781.92)	\$0.00	(\$25,218.08)	15.94%
003123 - DISTRICT COURT CLAIM	(\$100,000.00)	(\$45,890.94)	(\$45,890.94)	\$0.00	(\$54,109.06)	45.89%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,634,160.00)	\$0.00	\$0.00	\$0.00	(\$6,634,160.00)	0.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,500,076.00)	(\$458,340.00)	(\$916,680.00)	\$0.00	(\$4,583,396.00)	16.67%
003216 - EARLY INTERVENTION GRANT	(\$796,366.00)	\$0.00	\$0.00	\$0.00	(\$796,366.00)	0.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$375,000.00)	\$0.00	(\$401,506.05)	\$0.00	\$26,506.05	107.07%
003222 - NON-PUBLIC TEXTBOOK AID	(\$35,000.00)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	0.00%
003227 - D-CAT/DHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$71,500.00)	\$0.00	(\$17,299.86)	\$0.00	(\$54,200.14)	24.20%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	(\$22,475.65)	(\$22,475.65)	\$0.00	\$22,475.65	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$20,000.00)	\$0.00	(\$22,456.02)	\$0.00	\$2,456.02	112.28%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$95,000.00)	\$0.00	\$0.00	\$0.00	(\$95,000.00)	0.00%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$784,020.00)	\$0.00	\$0.00	\$0.00	(\$784,020.00)	0.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	(\$3,680.00)	\$0.00	\$3,680.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$18,000.00)	\$0.00	\$0.00	\$0.00	(\$18,000.00)	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	(\$556,677.20)	(\$556,677.20)	\$0.00	\$556,677.20	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	(\$39,176.00)	(\$14,120.22)	(\$14,120.22)	\$0.00	(\$25,055.78)	36.04%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	(\$4,890,167.00)	(\$3,071,729.08)	(\$3,071,729.08)	\$0.00	(\$1,818,437.92)	62.81%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	(\$3,393.17)	(\$3,393.17)	\$0.00	\$3,393.17	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	(\$500,000.00)	(\$204,825.54)	(\$204,825.54)	\$0.00	(\$295,174.46)	40.97%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004366 - EMERGENCY CONNECTIVITY FUND	\$0.00	(\$41,898.85)	(\$41,898.85)	\$0.00	\$41,898.85	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$2,273,712.00)	(\$928,307.73)	(\$928,307.73)	\$0.00	(\$1,345,404.27)	40.83%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	\$0.00	(\$71,169.50)	(\$71,169.50)	\$0.00	\$71,169.50	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	(\$120,000.00)	(\$130,485.63)	(\$130,485.63)	\$0.00	\$10,485.63	108.74%
004565 - HOMELESS YOUTH GRANT	(\$35,000.00)	(\$9,224.20)	(\$9,224.20)	\$0.00	(\$25,775.80)	26.35%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$100,000.00)	(\$15,638.62)	(\$15,638.62)	\$0.00	(\$84,361.38)	15.64%
004634 - MEDICAID DIRECT CARE	(\$3,000,000.00)	\$0.00	(\$6,665.77)	\$0.00	(\$2,993,334.23)	0.22%
004643 - TITLE II-FED TCHR QUALITY	(\$325,000.00)	(\$130,707.93)	(\$130,707.93)	\$0.00	(\$194,292.07)	40.22%
004644 - TITLE III	(\$10,000.00)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	0.00%
004646 - 21ST CENTURY COM LEARN CT	(\$80,000.00)	\$0.00	\$0.00	\$0.00	(\$80,000.00)	0.00%
004648 - TITLE VI PART A - NCLB	\$0.00	(\$2,255.00)	(\$2,255.00)	\$0.00	\$2,255.00	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$100,000.00)	(\$58,531.73)	(\$58,531.73)	\$0.00	(\$41,468.27)	58.53%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	(\$317,196.00)	(\$318,388.20)	\$0.00	(\$216,611.80)	59.51%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005221 - FUND 21 TRANSFER	(\$1,500.00)	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$10,000.00)	(\$221.39)	(\$221.39)	\$0.00	(\$9,778.61)	2.21%
005314 - SALE OF EQUIPMENT	(\$90,000.00)	(\$20,295.00)	(\$20,295.00)	\$0.00	(\$69,705.00)	22.55%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$140,349,995.00)	(\$7,247,773.26)	(\$8,691,009.36)	\$0.00	(\$131,658,985.64)	6.19%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS						
001510 - INTEREST	\$0.00	(\$36.54)	(\$64.02)	\$0.00	\$64.02	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,726.00)	(\$1,726.00)	\$0.00	\$1,726.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:	\$0.00	(\$1,762.54)	(\$1,790.02)	\$0.00	\$1,790.02	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$1,000.00)	(\$239.45)	(\$402.93)	\$0.00	(\$597.07)	40.29%
001710 - ADMISSIONS	\$0.00	(\$18,268.00)	(\$19,044.00)	\$0.00	\$19,044.00	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$618,000.00)	(\$64,432.50)	(\$64,611.75)	\$0.00	(\$553,388.25)	10.45%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$19,239.00)	(\$19,239.00)	\$0.00	\$19,239.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$500.00)	(\$1,300.00)	\$0.00	\$1,300.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$618,000.00)	(\$79,577.42)	(\$97,124.22)	\$0.00	(\$520,875.78)	15.72%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,237,000.00)	(\$182,256.37)	(\$201,721.90)	\$0.00	(\$1,035,278.10)	16.31%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$5,877,326.00)	(\$8.71)	(\$20,551.55)	\$0.00	(\$5,856,774.45)	0.35%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$122,674.00)	\$0.00	\$0.00	\$0.00	(\$122,674.00)	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$153.11)	(\$551.12)	\$0.00	\$551.12	0.00%
001510 - INTEREST	(\$15,000.00)	(\$5,108.70)	(\$6,306.61)	\$0.00	(\$8,693.39)	42.04%
001989 - OTHER REFUND PR YR EXP	(\$22,000.00)	\$0.00	\$0.00	\$0.00	(\$22,000.00)	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$2,090.00)	(\$2,090.00)	\$0.00	\$2,090.00	0.00%
003801 - MILITARY CREDIT	(\$1,500.00)	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$6,038,500.00)	(\$7,360.52)	(\$29,499.28)	\$0.00	(\$6,009,000.72)	0.49%

33 - SECURE AN ADVANCED VISION FOR EDUCATION
(SAVE)

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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001510 - INTEREST	(\$60,000.00)	(\$8,772.33)	(\$23,135.47)	\$0.00	(\$36,864.53)	38.56%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$35,000.00)	\$0.00	(\$347.82)	\$0.00	(\$34,652.18)	0.99%
003361 - SAVE	(\$11,429,962.00)	(\$941,640.45)	(\$1,813,219.74)	\$0.00	(\$9,616,742.26)	15.86%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:	(\$11,524,962.00)	(\$950,412.78)	(\$1,836,703.03)	\$0.00	(\$9,688,258.97)	15.94%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,445,451.00)	(\$5.85)	(\$22,883.60)	\$0.00	(\$4,422,567.40)	0.51%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$82,422.00)	\$0.00	\$0.00	\$0.00	(\$82,422.00)	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$102.87)	(\$415.40)	\$0.00	\$415.40	0.00%
001510 - INTEREST	(\$12,500.00)	(\$5,867.38)	(\$7,503.83)	\$0.00	(\$4,996.17)	60.03%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$25,000.00)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	0.00%
003801 - MILITARY CREDIT	(\$1,300.00)	\$0.00	\$0.00	\$0.00	(\$1,300.00)	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,566,673.00)	(\$5,976.10)	(\$30,802.83)	\$0.00	(\$4,535,870.17)	0.67%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$24,000.00)	(\$2,011.41)	(\$5,008.68)	\$0.00	(\$18,991.32)	20.87%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$7,358,630.00)	(\$613,219.17)	(\$1,226,438.34)	\$0.00	(\$6,132,191.66)	16.67%
40 - DEBT SERVICE FUND Total:	(\$7,382,630.00)	(\$615,230.58)	(\$1,231,447.02)	\$0.00	(\$6,151,182.98)	16.68%
61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$1,000.00)	(\$1,160.22)	(\$1,966.63)	\$0.00	\$966.63	196.66%
001611 - STUDENT LUNCH SALES	(\$50,000.00)	(\$61,225.20)	(\$61,225.20)	\$0.00	\$11,225.20	122.45%
001612 - STUDENT BREAKFAST SALES	\$0.00	(\$1,589.35)	(\$1,589.35)	\$0.00	\$1,589.35	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$550,000.00)	(\$23,431.95)	(\$23,431.95)	\$0.00	(\$526,568.05)	4.26%
001622 - ADULT LUNCH SALES	(\$50,000.00)	(\$1,340.25)	(\$1,340.25)	\$0.00	(\$48,659.75)	2.68%
001623 - ADULT BREAKFAST SALES	\$0.00	(\$10.75)	(\$10.75)	\$0.00	\$10.75	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	(\$15,000.00)	(\$253.60)	(\$253.60)	\$0.00	(\$14,746.40)	1.69%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	(\$193.50)	(\$193.50)	\$0.00	\$193.50	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	(\$1,391.40)	(\$1,391.40)	\$0.00	\$1,391.40	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$38.89)	\$0.00	\$38.89	0.00%
003251 - STATE AID LUNCH REIMB	(\$20,000.00)	\$0.00	(\$11,321.91)	\$0.00	(\$8,678.09)	56.61%
003252 - STATE AID BREAKFAST REIMB	(\$5,000.00)	\$0.00	(\$3,503.24)	\$0.00	(\$1,496.76)	70.06%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004014 - SUPPLY CHAIN ASSISTANCE FUND	\$0.00	(\$173,183.78)	(\$173,183.78)	\$0.00	\$173,183.78	0.00%
004046 - PANDEMIC EBT ADMINISTRATIVE COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$920,000.00)	\$0.00	\$0.00	\$0.00	(\$920,000.00)	0.00%
004553 - FEDERAL AID LUNCH REIMB	(\$5,500,000.00)	\$0.00	\$0.00	\$0.00	(\$5,500,000.00)	0.00%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	(\$21,266.37)	(\$21,266.37)	\$0.00	\$21,266.37	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 8/1/2022 To Date: 8/31/2022

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$7,111,000.00)	(\$285,046.37)	(\$300,716.82)	\$0.00	(\$6,810,283.18)	4.23%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$230,741.95)	(\$425,026.67)	\$0.00	\$425,026.67	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$230,741.95)	(\$425,026.67)	\$0.00	\$425,026.67	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$10.57)	(\$17.62)	\$0.00	\$17.62	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$7,202.40)	(\$9,110.25)	\$0.00	\$9,110.25	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$7,212.97)	(\$9,127.87)	\$0.00	\$9,127.87	0.00%
Grand Total:	(\$178,210,760.00)	(\$9,533,773.44)	(\$12,757,844.80)	\$0.00	(\$165,452,915.20)	7.16%

End of Report

**DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
NOVEMBER 14, 2022**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE NOVEMBER 14, 2022 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: OCTOBER 1-31, 2022

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

BOARD MEMBER SIGNATURE	DATE
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Fund		Amount
10	GENERAL FUND	\$10,964,655.31
21	STUDENT ACTIVITY FUND	\$127,764.55
22	MANAGEMENT LEVY	\$38,358.27
33	SAVE TAX	\$855,517.97
36	PHYSICAL PLANT/EQUIP LEVY	\$405,490.29
61	SCHOOL NUTRITION FUND	\$554,660.73
76	CLEARING FUND	\$183,603.01
91	AGENCY HOSPITALITY FUND	\$1,888.70

GRAND TOTAL: \$13,131,938.83

Dubuque Community School District
Regular Board Meeting
November 14, 2022

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$214.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$850.48
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$2.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$822.22
	Fund Total:	\$1,888.70
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$10,598.82
AMERICAN FIDELITY ASSURANCE COMPANY	OTHER EMPLOYEE DEDUCTION	\$74.06
BLACK HILLS ENERGY	NATURAL GAS	\$337.95
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$102,243.47
HARRIS N.A.	MISCELLANEOUS REVENUE	\$292.91
HEMPSTEAD MUSTANG BOOSTER CLUB	OTHER GENERAL SUPPLIES	\$3,105.00
KELLEHER, KEVIN J	MISCELLANEOUS REVENUE	\$138.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$32,989.17
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$18,266.90
THE ESTATE OF KEITH WATTS	OTHER EMPLOYEE DEDUCTION	\$231.20
WAGeworks	OTHER EMPLOYEE DEDUCTION	\$104.17
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$15,221.36
	Fund Total:	\$183,603.01
Fund: GENERAL FUND		
95 PERCENT GROUP INC	STAFF WORKSHOP/CONFERENCE REG FEES	\$660.00
ABC LEARNING EARLY CHILDHOOD CENTER LLC	PROF-EDUCATIONAL SERVICES	\$8,179.31
ACADEMIC THERAPY PUBLICATIONS	INSTRUCTION SUPPLIES	\$1,920.00
ACCESS SYSTEMS	OTHER GENERAL SUPPLIES	\$30.66
ACCO BRANDS USA LLC.	OFFICE SUPPLIES	\$169.84
ACCO UNLIMITED CORPORATION	POOL	\$84.82
ADDOCO INC	OTHER GENERAL SUPPLIES	\$136.00
ADVANCED BUSINESS SYSTEMS INC	TECH REPAIR CONSUMABLE	\$194.00
AHLERS & COONEY, P.C.	LEGAL	\$244.50
AIRGAS NORTH CENTRAL USA LLC	POOL	\$630.34
ALLIANT ENERGY-IP&L	ELECTRICITY	\$215,969.87
AMAZON.COM CORPORATE CREDIT	INSTRUCTION SUPPLIES	\$3,797.25
AMAZON.COM CORPORATE CREDIT	LIBRARY BOOKS	\$12.49
AMAZON.COM CORPORATE CREDIT	MISCELLANEOUS REVENUE	(\$43.09)
AMAZON.COM CORPORATE CREDIT	OFFICE SUPPLIES	\$31.01
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$2,811.53
AMAZON.COM CORPORATE CREDIT	TECHNOLOGY SUPPLIES	\$129.90
AMBROSY, TODD MICHAEL	OFFICIAL/REFEREE	\$105.00
AMENT, JACKIE	IN DISTRICT TRAVEL	\$75.00
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$55,140.20
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$40,213.64
AMOSon, STACI P	IN DISTRICT TRAVEL	\$54.50
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$72.38

Dubuque Community School District

Regular Board Meeting

November 14, 2022

Vendor Name	Description	Check Total
ARBOR SCIENTIFIC	INSTRUCTION SUPPLIES	\$114.62
AROMA DOUGH INC	INSTRUCTION SUPPLIES	\$64.90
ARTISTIC CLEANERS	OTHER PURCH PROF SERVICES	\$1,438.00
BACKES, KYLE J	IN DISTRICT TRAVEL	\$81.25
BAUMER, TERRY	OFFICIAL/REFEREE	\$105.00
BECHLER, SARAH	IN DISTRICT TRAVEL	\$83.63
BELL, BARRETT A	IN DISTRICT TRAVEL	\$7.50
BIO CORPORATION	INSTRUCTION SUPPLIES	\$746.53
BLACK HILLS ENERGY	NATURAL GAS	\$6,758.89
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$540.62
BLICK ART MATERIALS	OTHER GENERAL SUPPLIES	\$150.00
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$88.06
BOLEYN, DANNY J	OFFICIAL/REFEREE	\$425.00
BONTRAGER, DANIEL P.	OFFICIAL/REFEREE	\$105.00
BOYER, LINDSAY J	INSTRUCTION SUPPLIES	\$21.98
BP CREDIT CARD CENTER	GASOLINE	\$503.69
BRADY, BO	OFFICIAL/REFEREE	\$185.20
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$53.75
BREITBACH, ANGELA M	IN DISTRICT TRAVEL	\$51.25
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$80.00
BRIGHT, ALEXA	OFFICIAL/REFEREE	\$124.50
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$3.75
BURNS, MARK R	IN DISTRICT TRAVEL	\$27.50
BURNS, MARK R	IN STATE TRAVEL	\$298.75
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$29.38
CALDWELL, ASHLEY A	IN STATE TRAVEL	\$151.26
CAMPBELL, MARY L	IN DISTRICT TRAVEL	\$3.00
CAPITAL ONE, N.A.	INSTRUCTION SUPPLIES	\$801.09
CAPITAL ONE, N.A.	OFFICE SUPPLIES	\$67.92
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$190.00
CARBINE, MELANIE	INSTRUCTION SUPPLIES	\$346.28
CARRICO AQUATIC RESOURCES, INC.	POOL	\$125.99
CAVANAGH, KEITH J.	OFFICIAL/REFEREE	\$105.00
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$888.00
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$25,567.00
CENTURY LINK	TELEPHONE/DATA LINES	\$257.69
CHEFS DEPOT INC	INSTRUCTION SUPPLIES	\$109.09
CITY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$60.00
CITY OF DUBUQUE	STORM WATER FEE	\$6,035.34
CITY OF DUBUQUE	WATER/SEWER	\$19,669.19
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,100.64
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$313.00
COMELEC SERVICES, INC.	TECH REPAIR CONSUMABLE	\$259.75
CONKLIN, TRAVIS	OFFICIAL/REFEREE	\$82.48
CONNOLLY, JOSEPH V	OUT OF STATE TRAVEL	\$862.57

Dubuque Community School District

Regular Board Meeting

November 14, 2022

Vendor Name	Description	Check Total
CONSTELLATION NEWENERGY GAS	NATURAL GAS	\$982.29
CORNERSTONE		
CORBIN, DAVID W	INSTRUCTION SUPPLIES	\$148.81
CORKEN-DEUTSCH, MARY BRIDGET	IN DISTRICT TRAVEL	\$161.69
DAACK, BELINDA C	OFFICIAL/REFEREE	\$555.00
DATA 2 CORPORATION	OTHER CURRENT LIABILITIES	\$579.96
DAVIES, GREGORY A.	OFFICIAL/REFEREE	\$105.00
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$91.88
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$2,448.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
DEMCO INC	OTHER GENERAL SUPPLIES	\$57.51
DEMMER OIL COMPANY	DIESEL	\$30,262.88
DERKS, JENNIFER D	IN DISTRICT TRAVEL	\$6.88
DEUTSCH, JARED J	IN STATE TRAVEL	\$251.25
DIGITAL DESIGNS	OTHER PURCH PROF SERVICES	\$479.00
DIGMANN, KARLA J	IN STATE TRAVEL	\$257.50
DISCOUNT SCHOOL SUPPLY	INSTRUCTION SUPPLIES	\$71.01
DOBEL, CHRIS	OFFICIAL/REFEREE	\$137.20
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$30.00
DUBUQUE CHILD CARE CENTER	PROF-EDUCATIONAL SERVICES	\$2,726.44
DUBUQUE COMMUNITY SCHOOL DISTRICT	PETTY CASH	\$180.00
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$371.19
DUBUQUE HOSE & HYDRAULICS	INSTRUCTION SUPPLIES	\$9.95
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$19.20
ENDRESS, JASON L.	OFFICIAL/REFEREE	\$281.40
ENGLISH, RACHEL E	IN DISTRICT TRAVEL	\$134.13
ENVISION SPORTS DESIGN	OTHER GENERAL SUPPLIES	\$1,650.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$547,053.59
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,072,132.44
FINK, MARY M	IN DISTRICT TRAVEL	\$46.25
FISCHER, TERRY	OFFICIAL/REFEREE	\$278.00
FLINN SCIENTIFIC INC	INSTRUCTION SUPPLIES	\$13.19
FOLLETT SCHOOL SOLUTIONS, INC.	LIBRARY BOOKS	\$1,327.81
FOLLETT SCHOOL SOLUTIONS, INC.	PERIODICALS	\$34.20
FOLLETT SCHOOL SOLUTIONS, INC.	TEXTBOOKS	\$3,048.70
FORMLABS INC	INSTRUCTION SUPPLIES	\$1,871.29
FORMLABS INC	MACHINERY/EQUIPMENT	\$3,446.75
FOSTER, BRYAN D	OFFICIAL/REFEREE	\$278.50
FOUR MOUNDS FOUNDATION	PROF-EDUCATIONAL SERVICES	\$16,000.00
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$74.88
FRANKEN, JORDAN ANN	OFFICIAL/REFEREE	\$84.48
FRANKLIN COVEY CLIENT SALES INC.	PROF-EDUCATIONAL SERVICES	\$5,126.46
FROG HOLLOW - ASBURY	PROF-EDUCATIONAL SERVICES	\$5,063.38
FUN AND FUNCTION	INSTRUCTION SUPPLIES	\$921.97
GAMMON APPLICATIONS, LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$4,040.00

Dubuque Community School District
Regular Board Meeting
November 14, 2022

Vendor Name	Description	Check Total
GEARY, BRANDIE S	IN DISTRICT TRAVEL	\$58.94
GEHL, JILL F	IN DISTRICT TRAVEL	\$96.38
GEORGE, KIRSTIN A	IN DISTRICT TRAVEL	\$50.63
GRANDVIEW PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$3,505.42
GRANQUIST, AARON	OFFICIAL/REFEREE	\$105.00
GRAWE, DANIEL R.	OFFICIAL/REFEREE	\$105.00
GREATER DUBUQUE DEVELOPMENT CORPORATION	OTHER PURCH PROF SERVICES	\$8,135.00
GUNN, CAROL L	IN DISTRICT TRAVEL	\$139.69
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$119.81
GUSTAFSON, AMY L	OFFICIAL/REFEREE	\$143.06
HAMMEL, DALTON A	IN DISTRICT TRAVEL	\$57.38
HAMPTON INN-WEST DES MOINES	IN STATE TRAVEL	\$1,768.08
HAMPTON INN-WEST DES MOINES	OTHER GENERAL SUPPLIES	\$3,836.40
HANDS UP COMMUNICATIONS INC	PROF-EDUCATIONAL SERVICES	\$1,610.78
HANTELMANN, GARY	OFFICIAL/REFEREE	\$370.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$8,369.83
HARRIS N.A.	COMPUTER HARDWARE	\$2,940.00
HARRIS N.A.	DONATIONS/CONTRIBUTIONS	\$156.10
HARRIS N.A.	IN STATE TRAVEL	\$21,804.47
HARRIS N.A.	INSTITUTION DUES	\$400.00
HARRIS N.A.	INSTRUCTION SUPPLIES	\$27,644.76
HARRIS N.A.	LIBRARY BOOKS	\$5,333.22
HARRIS N.A.	MEMBERSHIP DUES	\$85.00
HARRIS N.A.	MISCELLANEOUS REVENUE	(\$28.99)
HARRIS N.A.	NEWSPAPER	\$2,308.50
HARRIS N.A.	OFFICE SUPPLIES	\$1,037.19
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$15,003.42
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$1,399.46
HARRIS N.A.	OUT OF STATE TRAVEL	\$1,469.69
HARRIS N.A.	POSTAGE	\$510.85
HARRIS N.A.	PROF-EDUCATIONAL SERVICES	\$848.00
HARRIS N.A.	PROFESSIONAL BOOKS	\$134.92
HARRIS N.A.	REPAIR/MAINTENANCE	\$444.95
HARRIS N.A.	SOFTWARE	\$149.00
HARRIS N.A.	STAFF DUES	\$1,409.31
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$3,942.00
HARRIS N.A.	STUDENT ENTRY FEES	\$410.00
HARRIS N.A.	STUDENT/STAFF ADMISSIONS	\$50.00
HARRIS N.A.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$397.00
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$18,859.07
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$3,845.57
HARRIS N.A.	TRANSPORTATION PARTS	\$6,335.25
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$98.32
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$13.16

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Vendor Name	Description	Check Total
HARRIS N.A.	WATER/SEWER	\$401.00
HARRIS N.A.	WORKBOOKS	\$190.00
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$40.00
HAZELDEN PUBLISHING	INSTRUCTION SUPPLIES	\$613.92
HEALEY, AMANDA M	IN DISTRICT TRAVEL	\$30.44
HEMPSTEAD HIGH SCHOOL PETTY CASH	INSTRUCTION SUPPLIES	\$98.26
HICKEY, BARBARA A	IN DISTRICT TRAVEL	\$68.94
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$13.13
HILLS & DALES CHILD DEV CENTER	PROF-EDUCATIONAL SERVICES	\$3,115.93
HINES, JANICE M	IN STATE TRAVEL	\$151.26
HOBBS, DARRELL	OFFICIAL/REFEREE	\$105.00
HOLY FAMILY CATHOLIC SCHOOLS	PROF-EDUCATIONAL SERVICES	\$73,613.81
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$23.13
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	INSTRUCTION SUPPLIES	\$151.84
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	TEXTBOOKS	\$7,095.60
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$21.25
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$61.88
HP INC	COMPUTER HARDWARE	\$33,720.00
HP INC	TECHNOLOGY SUPPLIES	\$495.00
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$552.76
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,157,265.07
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,025.49
IMAGINE LEARNING LLC	TEXTBOOK SUBSTITUTES	\$25,000.00
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$28,424.98
IOWA BOARD OF EDUCATIONAL EXAMINERS	INSTITUTION FEES	\$220.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$689.75
IOWA DEPARTMENT OF NATURAL RESOURCES	OTHER PURCH PROF SERVICES	\$345.00
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,271.98
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$255,111.84
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$12,034.52
IWASAKI, MASAHIRO	REPAIR/MAINTENANCE	\$15.80
JACOBSEN, DAVID W	IN DISTRICT TRAVEL	\$22.00
JENSEN, JENNA M	IN DISTRICT TRAVEL	\$6.13
JENSEN, MICHAEL P	OUT OF STATE TRAVEL	\$266.75
JIM KIRCHER & ASSOCIATES, P.C.	AUDIT	\$19,125.00
JOCHUM, ANDREA R	INSTRUCTION SUPPLIES	\$20.00
JOHANNSEN, MEGAN R	IN DISTRICT TRAVEL	\$107.38
JOHLL, JEFFREY J	IN DISTRICT TRAVEL	\$21.88
JOHNSON, ADAM D	OUT OF STATE TRAVEL	\$43.62
JOHNSON, RANDY PATRICK	OFFICIAL/REFEREE	\$75.00
JOSTENS INC.	INSTRUCTION SUPPLIES	\$2,234.95
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$3,179.24
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$1,393.41
KALB, CATHY SUE	IN DISTRICT TRAVEL	\$6.63

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KELEHER, AZIZA K	INSTRUCTION SUPPLIES	\$30.98
KELEHER, AZIZA K	OUT OF STATE TRAVEL	\$54.13
KELEHER, AZIZA K	TUITION REIMBURSEMENT	\$1,990.00
KENNEDY, MATTHEW J	IN DISTRICT TRAVEL	\$78.50
KEY WEST EARLY CHILDHOOD CENTER	PROF-EDUCATIONAL SERVICES	\$10,516.26
KEYSTONE AREA EDUCATION AGENCY	OTHER GENERAL SUPPLIES	\$480.21
KILGORE, JUSTINE A	IN DISTRICT TRAVEL	\$118.00
KINTZLE, BROOKE E	IN DISTRICT TRAVEL	\$3.75
KLINEBRIEL, JILL	PROF-EDUCATIONAL SERVICES	\$250.00
KNOWLEDGE MATTERS, INC.	TEXTBOOKS	\$3,890.00
KRAPFL, LISA	PROF-EDUCATIONAL SERVICES	\$461.35
KRUSER SEPTIC SERVICE, INC.	OTHER PURCH PROF SERVICES	\$1,220.00
LAMINATOR.COM, INC.	OTHER GENERAL SUPPLIES	\$46.48
LANGE, JULIE L	IN DISTRICT TRAVEL	\$20.63
LANGE, JULIE L	OUT OF STATE TRAVEL	\$222.50
LANGLOIS, ISAIAH THOMAS	OFFICIAL/REFEREE	\$65.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$70.13
LEICHT, MICHELLE L	IN DISTRICT TRAVEL	\$85.00
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$47.50
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	OTHER GENERAL SUPPLIES	\$60.00
LITTLE LEAPS LEARNING ACADEMY	PROF-EDUCATIONAL SERVICES	\$8,179.31
LITTLETON, DIERRE D	IN DISTRICT TRAVEL	\$43.13
LOVEGOOD, LUCAS R	PROF-EDUCATIONAL SERVICES	\$60.00
LUDOVISSY, BROOKE S	IN DISTRICT TRAVEL	\$66.88
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$6.38)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$17,322.25
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MAIL SERVICES UNLIMITED	POSTAGE	\$301.03
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$155.00
MALONEY, JOSEPH M	IN STATE TRAVEL	\$251.25
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$84.38
MANTERNACH, BRAD A	IN STATE TRAVEL	\$94.78
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$66.25
MARTIN, MARY A	IN DISTRICT TRAVEL	\$119.25
MARTIN, MARY A	OTHER GENERAL SUPPLIES	\$53.00
MARTIN, ROBERT	OFFICIAL/REFEREE	\$153.86
MATTHAIDESS, TROY	OFFICIAL/REFEREE	\$134.90
MCCLAIN, FRANCIS T	INSTRUCTION SUPPLIES	\$1,125.00
MCDONNELL, JOHN P	OFFICIAL/REFEREE	\$298.76
MCGONIGLE, BILLY JACK	OFFICIAL/REFEREE	\$65.00
MCGRAW HILL EDUCATION	TEXTBOOKS	\$13,568.54
MCGRAW HILL EDUCATION	WORKBOOKS	\$545.56
MCLANE, DONALD	OFFICIAL/REFEREE	\$107.48
MCQUILLEN, JANESEA L	IN DISTRICT TRAVEL	\$108.88
MEDICAL ASSOCIATES CLINIC PC	DRUG TESTING	\$144.00

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MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$550.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$780,136.78
MELVOLD, HILLARY A	IN DISTRICT TRAVEL	\$34.69
MENARDS INC	INSTRUCTION SUPPLIES	\$520.81
MERCY MEDICAL CENTER	PROF-EDUCATIONAL SERVICES	\$12,074.22
METCALF, KELSEY	IN DISTRICT TRAVEL	\$31.19
METEOR EDUCATION LLC	OTHER GENERAL SUPPLIES	\$19,819.38
MILLER, ERIC J	IN DISTRICT TRAVEL	\$219.88
MILLER, JAYMIE E	IN DISTRICT TRAVEL	\$14.94
MILLER, JOHN F.	OFFICIAL/REFEREE	\$105.00
MILLIGAN, JULIE A	IN DISTRICT TRAVEL	\$42.31
MILTON, ANDREW	OFFICIAL/REFEREE	\$105.00
MINI MASTERPIECES PRESCHOOL INC	PROF-EDUCATIONAL SERVICES	\$3,894.91
MINNESOTA CLAY USA	INSTRUCTION SUPPLIES	\$397.20
MOORE, JOYCE E	IN DISTRICT TRAVEL	\$13.38
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$8,032.32
MURPHY, MARK	OFFICIAL/REFEREE	\$105.00
N2Y, INC.	PROF-EDUCATIONAL SERVICES	\$5,160.66
NASSCO INC.	OTHER GENERAL SUPPLIES	\$256.95
NAVE, LEANN L	IN DISTRICT TRAVEL	\$4.38
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NOAHS ARK PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$5,452.88
NORTHEAST IOWA COMM COLLEGE-CALMAR	INSTRUCTION SUPPLIES	\$390.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	STAFF WORKSHOP/CONFERENCE REG FEES	\$35.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$5,988.20
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$170.69
OBERHOFFER, CHRISTOPHER PAUL	IN STATE TRAVEL	\$251.25
ODELL, STACIE A	IN DISTRICT TRAVEL	\$146.88
OPEN-UP RESOURCES	TEXTBOOKS	\$372.00
ORIENTAL TRADING COMPANY INC	OTHER GENERAL SUPPLIES	\$48.84
OUR REDEEMER LUTHERAN PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$9,347.79
OVERHEAD DOOR COMPANY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$105.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,140,534.07
PENN STATE INDUSTRIES	INSTRUCTION SUPPLIES	\$791.90
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$851.00
PETERSON, ANDY E	IN DISTRICT TRAVEL	\$43.13
PIONEER VALLEY EDUCATIONAL PRESS INC.	INSTRUCTION SUPPLIES	\$18.00
PLANK ROAD PUBLISHING INC	INSTRUCTION SUPPLIES	\$14.95
POLING, ROGER P	OUT OF STATE TRAVEL	\$285.95
POMPS TIRE SERVICE	TRANSPORTATION TIRES	\$1,468.00
POMPS TIRE SERVICE	VEHICLE REPAIR/MAINT	\$409.16
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$56.25
PRO-VISION SOLUTIONS, LLC	TRANSPORTATION PARTS	\$1,098.50
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$1,144.00
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$677.90

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Vendor Name	Description	Check Total
RANUM, BRIAN DAVID	OFFICIAL/REFEREE	\$105.00
RAPTOR TECHNOLOGIES, LLC	OTHER GENERAL SUPPLIES	\$400.00
REALLY GREAT READING LLC	INSTRUCTION SUPPLIES	\$241.50
REALLY GREAT READING LLC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$95.00
REALLY GREAT READING LLC	WORKBOOKS	\$352.80
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$8,548.95
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$976.16
REUSS, JOYLYNN K	IN DISTRICT TRAVEL	\$55.31
REUSS, JOYLYNN K	OUT OF STATE TRAVEL	\$39.62
RIGDON, JACKSON J	IN DISTRICT TRAVEL	\$52.63
RIO GRANDE - THE BELL GROUP	INSTRUCTION SUPPLIES	\$190.18
RISING STAR THEATRE COMPANY	OTHER GENERAL SUPPLIES	\$500.00
RIVER BEND FOOD RESERVOIR	OTHER GENERAL SUPPLIES	\$1,220.80
ROBERTSON, JENNA V	IN DISTRICT TRAVEL	\$12.13
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$250.00
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$101.25
RUNDE, ANDREA LEIGH GRISWOLD	IN STATE TRAVEL	\$268.75
RYAN, CHERI L	IN DISTRICT TRAVEL	\$56.00
RYAN, HILLARY D	IN DISTRICT TRAVEL	\$63.75
SAGE PUBLICATIONS, INC	TEXTBOOKS	\$7,087.50
SAVVAS LEARNING COMPANY LLC	TEXTBOOK SUBSTITUTES	\$7,920.00
SCHOLASTIC INC.	INSTRUCTION SUPPLIES	\$186.78
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$5,698.32
SCHOOL SPECIALTY, LLC	OTHER GENERAL SUPPLIES	\$1,043.81
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$75.00
SCHULTZ STRING	REPAIR/MAINTENANCE	\$879.81
SCHULTZ, MEGAN E	IN DISTRICT TRAVEL	\$81.81
SCREENCAST-O-MATIC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$5,184.00
SELLERS, KARMELLA H.	IN DISTRICT TRAVEL	\$6.38
SHAR PRODUCTS COMPANY	INSTRUCTION SUPPLIES	\$53.98
SIEVERDING, THOMAS J	IN DISTRICT TRAVEL	\$100.00
SKILES, MEGAN M	IN DISTRICT TRAVEL	\$27.50
SONOVA USA INC	OTHER EQUIPMENT	\$1,474.98
SPHERO INC	INSTRUCTION SUPPLIES	\$527.12
SPIELMAN, CHARLES	OFFICIAL/REFEREE	\$716.56
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$3,439.00
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$648.43
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$717.05
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEFFL, MICHELLE C	IN DISTRICT TRAVEL	\$50.06
STEPS TO LITERACY	INSTRUCTION SUPPLIES	\$247.34
STEVES ACE HARDWARE #5682-I	INSTRUCTION SUPPLIES	\$399.80
STOLTZ, ALAN	OFFICIAL/REFEREE	\$560.00
STREAU SLIN, NINA R	OUT OF STATE TRAVEL	\$39.06

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STUECK, TAMARA L	IN DISTRICT TRAVEL	\$10.00
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$491.37
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$55.63
SWISHER & COHRT, P.L.C.	LEGAL	\$122.50
TAKE A SWING LLC	INSTRUCTION SUPPLIES	\$240.00
TEACHER DIRECT	INSTRUCTION SUPPLIES	\$446.00
TEBOCKHORST, LISA A	IN DISTRICT TRAVEL	\$45.00
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$1,628.50
TERUKINA, CHRISTOPHER	OFFICIAL/REFEREE	\$105.00
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$379.23
THE MASTER TEACHER INC	INSTRUCTION SUPPLIES	\$294.50
THE MATH LEARNING CENTER	INSTRUCTION SUPPLIES	\$1,995.55
THOM, DAVID J	IN DISTRICT TRAVEL	\$42.44
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$70.56
THORP, KEVIN	OFFICIAL/REFEREE	\$137.20
TIESKOTTER, BRIANNA N	IN DISTRICT TRAVEL	\$48.63
TIME USA LLC	INSTRUCTION SUPPLIES	\$440.00
TIMMERMAN, MICHAEL L.	OFFICIAL/REFEREE	\$120.00
TIMMERMAN, PHILLIP	OFFICIAL/REFEREE	\$154.84
TOMLINSON, GARY	OFFICIAL/REFEREE	\$105.00
TREASURER OF STATE	ACCOUNTS PAYABLE	\$328.51
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$37.56
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$45.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$31,038.30
UMLAND, DON	OFFICIAL/REFEREE	\$105.00
UNION HOERMANN PRESS	OFFICE SUPPLIES	\$284.00
UNITED PARCEL SERVICE	POSTAGE	\$194.07
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$274.00
UNIVERSITY OF DUBUQUE	PROF-EDUCATIONAL SERVICES	\$3,894.91
UNIVERSITY OF IOWA - FINANCIAL AID	INSTRUCTION SUPPLIES	\$500.00
US CELLULAR	OTHER GENERAL SUPPLIES	\$329.00
US CELLULAR	TELEPHONE/DATA LINES	\$1,241.56
VAASSEN, KATHY A	IN DISTRICT TRAVEL	\$1.63
VEACH, KIM A	IN DISTRICT TRAVEL	\$8.75
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$40.03
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$330.00
WALLIS, DAVID	OFFICIAL/REFEREE	\$110.00
WARDS SCIENCE	INSTRUCTION SUPPLIES	\$139.99
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$20.00
WELDON TIRE, INC	REPAIR/MAINTENANCE	\$1,295.50
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$879,600.81
WELTER STORAGE EQUIPMENT CO INC	OTHER GENERAL SUPPLIES	\$4,885.00
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$172.90
WEST MUSIC COMPANY	MACHINERY/EQUIPMENT	\$1,218.00
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$211.00

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WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$37.50
WILDEN JR, RAYMOND P.	OFFICIAL/REFEREE	\$268.06
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$65.63
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$413.97
WILSON, CLARK E.	OFFICIAL/REFEREE	\$138.12
WINDERS, ASHLEY M	IN DISTRICT TRAVEL	\$11.25
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,147.93
WOODWARD, JACOB	OFFICIAL/REFEREE	\$445.00
WRIGHT, EUGENE DAVID	OFFICIAL/REFEREE	\$260.00
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$44.06
Y CREATIVE-FINLEY-DCY	PROF-EDUCATIONAL SERVICES	\$2,726.44
YILEK, MICHAEL	OFFICIAL/REFEREE	\$190.00
YOUNG-UNS CHILD CARE CENTER & PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$19,864.05
YOUTH FRONTIERS, INC.	INSTRUCTION SUPPLIES	\$1,500.00
Fund Total:		\$10,964,655.31
Fund: MANAGEMENT LEVY		
FRIEDMAN INSURANCE, INC.	AUTO/BUS INSURANCE	\$940.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$16,058.59
SU INSURANCE COMPANY	OTHER INSURANCE	\$217.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$21,142.68
Fund Total:		\$38,358.27
Fund: PHYSICAL PLANT/EQUIP LEVY		
ALTORFER, INC.	OTHER PROPERTY SERVICES	\$602.00
COMMERCIAL FLOORING COMPANY	F/A OTHER PROPERTY SERV	\$6,805.00
DPT SERVICE LLC	OTHER PROPERTY SERVICES	\$3,587.49
EMCASCO INSURANCE COMPANY	VEHICLE REPAIR/MAINT	\$2,500.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$6,460.93
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$62.93
HARRIS N.A.	MACHINERY/EQUIPMENT	\$1,238.24
HARRIS N.A.	OTHER PROPERTY SERVICES	\$5,255.49
HODGE MATERIAL HANDLING	BLDG CONSTRUCTION SUPPLY	\$504.72
HOGLUND BUS CO INC	VEHICLES	\$314,997.00
MCDERMOTT EXCAVATING	MACHINERY/EQUIPMENT	\$4,255.00
MCDERMOTT EXCAVATING	OTHER PROPERTY SERVICES	\$7,644.66
MODUS ENGINEERING, LTD	ARCHITECT/CM SERVICE	\$3,830.25
OPENING SPECIALISTS INC	F/A OTHER PROPERTY SERV	\$11,967.35
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$16,315.10
PLASTIC CENTER INC	RENTAL LAND/BUILDINGS	\$2,640.00
RICOH USA, INC	OTHER TECH SERVICES	\$5,868.62
TRI-STATE PAVING SERVICES	OTHER PROPERTY SERVICES	\$3,689.00
WHKS & CO.	ARCHITECT/CM SERVICE	\$7,266.51
Fund Total:		\$405,490.29

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Fund: SCHOOL NUTRITION FUND		
AMERICAN FIDELITY ASSUR CO-SECTION 125	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$627.84
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,023.72
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$5,811.74
BLACK HAWK COUNTY SHERIFF OFFICE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$162.07
CLINE, VICTORIA	UNEARNED REVENUES	\$20.00
EMS DETERGENT SERVICES CO	MACHINERY AND EQUIPMENT	\$588.93
EMS DETERGENT SERVICES CO	OTHER GENERAL SUPPLIES	\$4,507.07
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$10,262.25
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,085.58
GAROUTTE, LISA	UNEARNED REVENUES	\$126.65
GRINDEY, KATHERINE	UNEARNED REVENUES	\$12.45
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,142.43
HARRIS N.A.	PURCHASED FOOD	\$162.77
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,842.28
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$112.15
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$881.28
IOWA FOOD HUB	PURCHASED FOOD	\$6,359.20
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,487.61
JUEL, KRISTA	UNEARNED REVENUES	\$25.45
KOSANKE, SCOTT	UNEARNED REVENUES	\$20.85
KRUSER SEPTIC SERVICE, INC.	REPAIR/MAINTENANCE	\$180.00
LOFFREDO FRESH PRODUCE CO. INC	OTHER GENERAL SUPPLIES	\$279.00
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$9,546.87
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$504.66
MARTIN BROTHERS DISTRIBUTING CO, INC	COMMODITIES CONSUMED	(\$2,427.96)
MARTIN BROTHERS DISTRIBUTING CO, INC	PURCHASED FOOD	\$24,587.21
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,017.68
METEOR EDUCATION LLC	MACHINERY AND EQUIPMENT	\$7,235.39
MURPHY, MEGAN E	UNEARNED REVENUES	\$50.00
OBERFOELL, KIM	UNEARNED REVENUES	\$20.00
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$8,602.60
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$156,387.08
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$13,488.79
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$143,562.55
PJ IOWA LC	PURCHASED FOOD	\$4,970.00
POLAR LEASING COMPANY INC.	RENTAL OF EQUIP/VEHICLES	\$3,711.00
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$37,809.35
RAPIDS WHOLESALE EQUIPMENT	MACHINERY AND EQUIPMENT	\$3,850.95
RHOMBERG, TINA	UNEARNED REVENUES	\$73.35
RILEY, JIM	UNEARNED REVENUES	\$84.10
RUDEN, CHER M	UNEARNED REVENUES	\$70.95
THE GOLDEN VIEW NEWSPAPER	OTHER GENERAL SUPPLIES	\$100.00
TREASURER OF STATE	UNEARNED REVENUES	\$44.70
WEBER, DAWN	UNEARNED REVENUES	\$94.29

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Vendor Name	Description	Check Total
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,092.75
WILSON RESTAURANT SUPPLY	OTHER GENERAL SUPPLIES	\$3,463.10
Fund Total:		\$554,660.73
Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)		
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$1,111.02
MULTIVISTA	CONSTRUCTION SERVICES	\$2,425.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$2,781.25
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$848,856.57
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.13
Fund Total:		\$855,517.97
Fund: STUDENT ACTIVITY FUND		
ABC MUZIK ENTERTAINMENT	PROF-EDUCATIONAL SERVICES	\$700.00
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$603.50
ALL-IOWA CONCERT BAND FESTIVAL INC	STUDENT ENTRY FEES	\$175.00
AMAZON.COM CORPORATE CREDIT	OTHER GENERAL SUPPLIES	\$64.65
AMERICAN BASEBALL COACHES ASSOCIATION	STAFF WORKSHOP/CONFERENCE REG FEES	\$990.00
ARTISTIC CLEANERS	OTHER GENERAL SUPPLIES	\$105.00
B & W RACING SERVICES, LLC	OTHER GENERAL SUPPLIES	\$620.00
BP CREDIT CARD CENTER	GASOLINE	\$102.72
BP CREDIT CARD CENTER	OTHER GENERAL SUPPLIES	\$349.78
BSN SPORTS LLC	OTHER GENERAL SUPPLIES	\$3,401.56
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$5,019.00
BUNKER HILL GOLF COURSE	OTHER GENERAL SUPPLIES	\$579.00
BUTTS FLORIST AND GREENHOUSE	OTHER GENERAL SUPPLIES	\$65.00
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$240.92
CARBER, JR., JERRY	OTHER GENERAL SUPPLIES	\$75.00
CARLISLE RYAN DIGITAL SERVICES	OTHER GENERAL SUPPLIES	\$141.48
CASCADE JUNIOR-SENIOR HIGH SCHOOL	STUDENT ENTRY FEES	\$80.00
CEDAR FALLS HIGH SCHOOL	STUDENT ENTRY FEES	\$100.00
CEDAR RAPIDS WASHINGTON HIGH SCHOOL	STUDENT ENTRY FEES	\$70.00
CLINTON HIGH SCHOOL	STUDENT ENTRY FEES	\$110.00
COOK, MELISSA J	OTHER GENERAL SUPPLIES	\$87.11
DERBY GRANGE GOLF & RECREATION	OTHER GENERAL SUPPLIES	\$89.25
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$5,527.00
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$973.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,011.22
FELDERMAN, TIM A	OTHER GENERAL SUPPLIES	\$16.00
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,047.34
G-SPORTS WRESTLING	OTHER GENERAL SUPPLIES	\$1,010.90
GEHL LAWN SERVICE	OTHER GENERAL SUPPLIES	\$560.00
GRAND RIVER CENTER	OTHER GENERAL SUPPLIES	\$1,741.00
GRAPHIC EDGE	OTHER GENERAL SUPPLIES	\$616.10

Dubuque Community School District
Regular Board Meeting
November 14, 2022

Vendor Name	Description	Check Total
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$4,512.00
HARRIS N.A.	IN STATE TRAVEL	\$150.08
HARRIS N.A.	MACHINERY/EQUIPMENT	\$2,900.00
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$19,304.47
HARRIS N.A.	STAFF DUES	\$362.50
HARRIS N.A.	STUDENT ENTRY FEES	\$20.00
HARRIS N.A.	STUDENT/STAFF ADMISSIONS	\$102.48
HARTL, JEFF	OTHER GENERAL SUPPLIES	\$375.00
HEMPSTEAD HIGH SCHOOL PETTY CASH	OTHER GENERAL SUPPLIES	\$18.36
HP INC	COMPUTER HARDWARE	\$543.74
HP INC	OTHER GENERAL SUPPLIES	\$165.00
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$8,375.29
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,212.89
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$27.25
INGRAM, BILL	OTHER GENERAL SUPPLIES	\$300.00
IOWA BASKETBALL COACHES ASSOCIATION	STAFF DUES	\$160.00
IOWA CHORAL DIRECTORS ASSOCIATION INC	STUDENT ENTRY FEES	\$175.00
IOWA CITY HIGH	STUDENT ENTRY FEES	\$240.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$7,583.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STUDENT ENTRY FEES	\$100.00
IOWA STATE DRILL TEAM ASSOCIATION	OTHER GENERAL SUPPLIES	\$165.00
IOWA STATE DRILL TEAM ASSOCIATION	STAFF DUES	\$75.00
IOWA STATE DRILL TEAM ASSOCIATION	STUDENT ENTRY FEES	\$478.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$397.01
IWASAKI, MASAHIRO	OTHER GENERAL SUPPLIES	\$339.20
JMJ SCREEN PRINTING	OTHER GENERAL SUPPLIES	\$894.05
LAMBE, JACQUELINE A	IN DISTRICT TRAVEL	\$11.25
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$2,020.46
LORAS COLLEGE	STUDENT ENTRY FEES	\$165.00
MALONE, THAELEY R	OTHER GENERAL SUPPLIES	\$49.55
MECA SPORTSWEAR	OTHER GENERAL SUPPLIES	\$3,001.50
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$600.00
MOUNT VERNON HIGH SCHOOL	STUDENT ENTRY FEES	\$100.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$5,351.00
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$350.00
NEIBA NORTHEAST IOWA BANDMASTERS ASSN	OTHER GENERAL SUPPLIES	\$100.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$10,528.29
PORTA PHONE	OTHER GENERAL SUPPLIES	\$86.36
RAM BOOSTER CLUB	OTHER GENERAL SUPPLIES	\$145.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$2,519.93
ROEN, JEFFREY A.	OTHER GENERAL SUPPLIES	\$225.00
SCHLUETER, MARK	OTHER GENERAL SUPPLIES	\$75.00
SELCO INC	OTHER GENERAL SUPPLIES	\$38.00
SENIOR HIGH SCHOOL	OTHER GENERAL SUPPLIES	\$120.00
SIMPLIFASTER LLC	MACHINERY/EQUIPMENT	\$3,768.00

Dubuque Community School District

Regular Board Meeting

November 14, 2022

Vendor Name	Description	Check Total
THE BARN	OTHER GENERAL SUPPLIES	\$420.00
THUNDER HILLS COUNTRY CLUB INC.	STUDENT ENTRY FEES	\$70.00
TRANEL, LARRY	OTHER GENERAL SUPPLIES	\$75.00
TRI-STATE PORTA POTTY, INC.	OTHER GENERAL SUPPLIES	\$440.00
TROLLEYS OF DUBUQUE, INC.	OTHER GENERAL SUPPLIES	\$225.00
UNION HOERMANN PRESS	OTHER GENERAL SUPPLIES	\$294.00
VAN NEVELE, HARMONY J	OTHER GENERAL SUPPLIES	\$40.00
VERENA STREET	OTHER GENERAL SUPPLIES	\$50.00
WALSWORTH PUBLISHING CO. INC.	OTHER GENERAL SUPPLIES	\$20,279.36
WELTER, KENNETH	OTHER GENERAL SUPPLIES	\$300.00
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	STUDENT ENTRY FEES	\$70.00
Fund Total:		\$127,764.55
Grand Total:		\$13,131,938.83

**DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD MEETING
November 14, 2022**

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF PURCHASES MADE ON THE DISTRICT
PROCUREMENT CARD WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION
FOR APPROVAL AT THE November 14, 2022, MEETING.

PERIOD: September 21, 2022 – October 20, 2022

RESPECTFULLY SUBMITTED,
SECRETARY: CARRIE MAUSS

BOARD MEMBER SIGNATURE

DATE



Receipts for Csd, Dubuque

September 21 to October 20 2022

Supervisor Signature Kevin Kelbher

Date 10/25/22

RECEIVED

OCT 25 2022

Account Statement Report

Reporting Period: 09/21/2022 -- 10/20/2022

Account Information

Name	Csd, Dubuque	Corporation	Dubuque Community School
Employee ID	7999995625008825	Account Status	Open

Statement Highlights

Statement Date (MM/DD/YYYY)	10/20/2022	Currency	US Dollar
Account #	555008XXXXXX8170		
Account Limit	1,500,000.00		
Account Balance	262.20		

Tran ID	Post Date	Tran Date	MCC	Description	Auth #	Customer Code	Split	Tax	Total Tax	Amount
Memo										
General Ledger Codes										
440201142	09/26/2022	09/23/2022	5411	WM SUPERCENTER #2004 DUBUQUE IA	087793		N	SST	14.70 (e)	262.20
								CST	0.00 (e)	
								LST	2.45 (e)	

Transaction Count: 1

Statement Summary

Purchases	262.20	Fees	0.00	Payments	0.00	Previous Balance	0.00
Cash Advances	0.00			Adjustments	0.00	Total Credits	0.00
Other Charges	0.00					Total Debits	262.20
						New Account Balance	262.20

Ref	Inv Date	Vendor	Account	Description	Unit Price
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4 8 4	2022-09-26	Csd, Dubuque	10.9199.1100.110.4054.000618	Wm Supercenter #2004/supplies for wraparound program GEER	262.20
Total:					\$262.20 ✓
Date Range:					September 21 to Octob

10.9199. 1100.110. 4054. DUB018

Supplies for Wraparound
Program Greer 2

Walmart

4200 DODGE ST
DUBUQUE IA 52003

ST# 02004 OP# 007809 TR# 10 TR# 01690
E/RPHONE 085265100700 1.00 0
E/RPHONE 085265100700 1.00 0
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E/RPHONE 085265100700 1.00 0
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E/RPHONE 085265100700 1.00 0
E/RPHONE 085265100700 1.00 0
E/RPHONE 085265100700 1.00 0
MS ROUNDED 004935397736 8.88 0
OS RZSWG 001204401643 0.97 0
OS RZSWG 001204401643 0.97 0
GILLETTE 003700000007 1.97 0
CEEST 003700073627 1.97 0
CEEST 003700073627 1.97 0
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KDS 004319422534 2.88 0
MS ROUNDED 004935397736 8.88 0
ST CM 95ML 031254742795 1.97 0
ST CM 95ML 031254742795 1.97 0
SNOWICH BAG 007074207363 2.24 0
NE LEGGING 019594491410 7.98 0
NE LEGGING 019594491410 7.98 0
NE LEGGING 019594491445 7.98 0
NE LEGGING 019594491445 7.98 0
NE LEGGING 019594491445 7.98 0
NE LEGGING 880983348282 4.98 0
BLINI 007533883054 15.97 0
IN NESPW43AS 007533883059 15.97 0
ST 1000 36 005400051684 26.98 0
NA VRTY 24CT 001600017394 F 10.46 0
CF 30CT SS 001410005044 F 11.88 0
NE VRTY 32CT 003800027744 F 10.53 0
NA CRPB 30CT 001600018976 F 6.47 0
BA TSI PSTRY 007874232988 F 1.78 0
BA TSI PSTRY 007874232981 F 1.78 0
PC TARTS 003800022094 F 12.12 0
C ORIS 30CT 002410010947 F 11.78 0
R MEN-CHKN12 004178900231 F 3.28 0
R MEN-CHKN12 004178900231 F 3.28 0
R MEN 12PK 004178900232 F 3.28 0
FF HIT SNACKS 001600048764 F 7.24 0
4CT WELCH 003485694062 F 8.48 0
GN INGY 50FS 007874214462 F 8.92 0
SUBTOTAL 262.20
TOTAL 262.20
MCARD TEND 262.20 ✓

Mastercard **** * 6170 1 1

APPROVAL # 087793

REF # 1042000314

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09/23/22 09:51:02

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ITEMS SOLD 53

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09/23/22 09:51:02

Walmart

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: November 4, 2022
 - B. Date media were emailed agenda: November 4, 2022
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: November 7, 2022 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Nancy Bradley, Kate Parks, Lisa Wittman, Jim Prochaska, Tami Ryan, and Katie Jones.
Absent: Anderson Sainci. District representatives present: Kevin Kelleher, Rick Till, Amy Hawkins, Rob Powers, Ernie Bolibaugh, and Mike Cyze.

Lisa Wittman called the meeting to order at 4:00 p.m.

Agenda for November 7, 2022

The agenda was approved as submitted.

Reviewed Purchase/Professional Service Contracts

Victory Ford-Purchase of 2023 9200 GVW pickup truck- with snowplow prep for \$47,359.16. The committee was made aware that an additional truck will be purchased at the same price. Board 11.14.22

Victory Ford-Purchase of two 2023 two-wheel drive cab/chassis trucks with a 16ft. van delivery body and rail gate type lift gate for \$85,812.97 each. Board 11.14.22

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Ken Johnson from Straka-Johnson architects updated the committee on the Senior Renovations Phase 2 project. General work on the project is approximately 64% complete. Project remains largely on schedule and on budget.

Updated committee on Change order #4 to Tricon Construction for the increased amount of \$99,473.88.

This includes existing walls that need to be replaced, existing storm sewer system that needed replacement and coping stone edge that was deteriorated and falling apart. Ken Johnson made the Board aware that the Owner Contingency remains at nearly \$800,000.00, and is intended to cover future change orders and similar costs. Board 11.14.22

Reviewed Furnishings, Fixtures and Equipment Bid package #2 for comprehensive replacement of furniture including student/staff desks and chairs as well as several items for public areas.

With board approval, bids will be received on December 8th with January 3, 2023, at 4:30 as the time, date and location of the public hearing. Board 11.14.22

Hempstead High School Intercom Replacement

Nick Rettenberger, from Origin Design, updated the committee that the bluetooth wall plate arrived and the ethernet controller will be delivered in early March of 2023. Once the controller arrives, the project should be finalized shortly after.

Central Kitchen Mechanical System Replacement.

Nick Rettenberger updated the committee that the roof top unit is scheduled to be delivered in November. Exterior work including connections and placement is to be completed right away and interior work will take place over the holiday break in December.

Hempstead High School Kitchen Freezer Replacement

Rob Powers updated the committee on the Hempstead High School Kitchen Freezer Replacement. The permanent cooler/freezer units are expected on November 16th. Installation will start on November 21st after kitchen staff leaves for the day and is expected to last two weeks. The Kitchen will remain operational through the installation.

Roosevelt Middle School Roof Replacement

Nick Rettenberger updated the committee on the new roof membrane that will be installed in June to mid-August of 2023. A bid opening will occur on November 10, 2022, and the Public Hearing will be held on Monday, December 12, 2022, at 5:30 in the board room. Construction will start at the end of the school year with substantial completion in mid-August.

Transportation Fuel System Replacement

Nick Rettenberger updated the committee that the project includes removal and replacement of underground fuel tanks with above ground tanks. Modus Engineers are working with Origin Design and proposed the locations of the tanks to be South of the main entrance gate. Drawings and specs will come to the committee in December with bidding to be held in January. Construction would start upon the delivery of the tanks with substantial completion in mid-August 2023.

Eisenhower Elementary School Mechanical System Replacement

Rettenberger updated the committee that this project includes the removal and replacement of mechanical systems with the original Eisenhower Elementary footprint. Replacement includes baseboard heaters, cabinet unit heaters, unit ventilators in classrooms, and fan coil units above ceilings. Boilers will also be replaced in the Keller addition. Drawings and specs will come to the committee in and bids will be due December 20, 2022. Construction is expected to start at the end of the school year with substantial completion in mid-August of 2023.

Sageville Elementary School Solar Project

Ken Johnson from Straka-Johnson Architects, updated the committee on the Sageville Elementary School solar project. Project will come before the Board in December and with approval will go out to bid in January of 2023. Construction would start in the spring and finished in the summer of 2023.

Lincoln Elementary School Outdoor Wellness Project

Rob Powers, Manager of Buildings and Grounds, updated the committee that the final design for the project is almost finished. He is working on getting an archeologist to complete an archeological study that is required to continue with the project.

Update on Middle School Consolidation Study

Superintendent, Amy Hawkins, updated the committee on the middle school consolidation study. An informational meeting regarding the middle school study was held on Tuesday, November 1st and focused on building sites. Seven different sites have been looked at so far. There were four different approaches to this project discussed which include addition to provide capacity at Washington, addition to provide capacity and renovation at Washington, build new, or do nothing and just do basic improvements to Washington and Jefferson. The task force will be meeting the last week of November to discuss the survey and other feedback from the community. A recommendation will be given to the Board in mid-December. The presentation and survey are available on the dbqschools.org website.

Cenergistic Update

Abbi Hammann updated the committee that she completed the onsite visits for the Energystar certification and are waiting on their response. Technical training with custodians and maintenance was completed at the end of October. An official Board update is being worked on by Abbi and Jesse will be presented in the coming months. Occupied heating set points are 68-72 degrees in district buildings.

SBRC Request for Allowable Growth

Open Enrollment Out not in Fall of 2021 Certified Count:

Resolution to authorize the district's administration to submit a request to the School Budget Review Committee in the amount of \$375,804.00 for Modified Supplemental Amount for open enrolled out students not included in the district's previous year's certified enrollment count. Board 11.14.22.

ELL Beyond Five Years:

Resolution to authorize the district's administration to submit a request to the School Budget Review Committee in the amount of \$167,237.28 for Modified Supplemental Amount for providing an English language learner program for students who have exceeded five years of weighted funding that are included in Fall 2022 certified enrollment headcount. Board 11.14.22.

PPEL and SAVE Project Recaps

Mr. Kelleher reviewed the Physical Plant and Equipment Levy (PPEL) and Secure an Advanced Vision for Education (SAVE) project planning reports.

Financial Targets for 2022-2023

Mr. Kelleher reviewed the General fund Budget "Targets" for FY 2022-2023. Unspent balance is projected to decline in FY 22-23 and end of the year balance is estimated at around \$13,137,835. He also reviewed the Unspent Authorized Budget Goals chart. Our projected unspent balance is still within the state target range.

The next meeting was scheduled for December 5, 2022.

The meeting adjourned at 4:43 p.m.

Carolyn Mauss, Secretary
Board of Education

**Dubuque Community School District
Regular Board Meeting
November 14, 2022**

PERSONNEL REPORT

Page 1

ITEM I - RESIGNATIONS – Recommended for Approval

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Hancock, Samantha	10/26/22	11/9/22	8/15/12	Roosevelt/Technology Coach	Other employment

B. Classified

Cook, Mercades	10/27/22	10/24/22	9/19/22	Table Mound/MC Paraprofessional	Personal
Cullen, Chris	10/11/22	10/11/22	9/13/22	Transportation/Bus Driver	Personal
Frye, William	10/14/22	10/30/22	8/13/01	Transportation/Dispatcher	Other employment
Green, Brittany	10/10/22	10/5/22	8/22/22	Senior/MC Paraprofessional	Personal
Miles, John	10/12/22	10/26/22	8/6/12	Transportation/Bus Driver	Other employment
Nelson, Elisabeth	11/2/22	11/4/22	11/29/21	Marshall/MC Paraprofessional	Other employment
Rackers, Lynne	10/17/22	10/21/22	10/6/21	Central Kitchen/Food Service Worker	Personal
Rogers, Mollie	10/17/22	10/31/22	1/10/17	Table Mound/Food Service Worker	Other employment
Roling, Ricky	11/1/22	11/15/22	9/23/11	Transportation/Bus Driver	Retirement
Schirmer, Selena	10/26/22	10/26/22	2/23/22	Kennedy/ECSE Paraprofessional	Personal
Spitznagle-Moore, Gretchen	11/8/22	11/22/22	1/3/22	Irving/MC Paraprofessional	Personal

C. Teacher Coach

Kaiser, Gavin	10/26/22	6/30/23	8/13/14	Hempstead/Freshman Football	Personal
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D. Coach

Benda, Samuel	10/10/22	10/10/22	8/25/08	Senior/Varsity Asst. Boy's Track	Personal
Freiburger, Alex	11/1/22	11/1/22	9/15/21	Hempstead/Varsity Asst. Boy's Track	Personal
Wiegand, Abigail	11/7/22	11/7/22	3/14/22	Senior/Varsity Asst. Girl's Soccer	Relocation

ITEM II - TERMINATION OF EMPLOYMENT – Recommended for Approval

Name	School	Assignment	Date of Hire	Effective Date	Reason
Edwards, Alexis	Hempstead	MC Paraprofessional	8/22/22	10/14/22	Probationary period

ITEM III - RETIREMENT INCENTIVE – Recommended for Approval

Name	Application Received	Effective	Date of Hire	School	Position
Faust, Richard	10/7/22	1/11/23	11/30/83	Senior	Utility Person
Kolker, J. Lee	11/9/22	6/30/23	8/22/90	Hempstead	Principal

ITEM IV - ADMINISTRATIVE APPOINTMENT – Recommended for Approval

Name	Building	Position	Replacing	Recommended by	Salary
Konrardy, James	Buildings & Grounds	Assistant Manager	Powers	Powers/Kuhle	\$70,000/yr.

Dubuque Community School District
Regular Board Meeting
November 14, 2022

PERSONNEL REPORT

Page 2

ITEM V - INITIAL APPOINTMENTS – Recommended for Approval

A. Teacher

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Ott, Jennifer	University of Dubuque	DCSD Paraprofessional	Kennedy Autism	Add'l	Hess/Kuhle	BA-5	\$31,295

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Alfred, Kejmen	Irving	MC Paraprofessional	Dalsing	Meehan/Kuhle	\$15.12/hr.
Apgar, Kathryn	Marshall	MC Paraprofessional	Lange	Freiburger/Kuhle	\$15.12/hr.
Ede, David	Senior	Custodian	Add'l	Powers/Kuhle	\$21.03/hr.
Habel, Kristine	Hempstead	MC Paraprofessional	Schauer	Kolker/Kuhle	\$15.12/hr.
Hiatt, Deidre	Table Mound	Clerical/Health Paraprofessional	Wehrspann	Hull/Kuhle	\$15.12/hr.
Lent, Kathy	Central Kitchen	Food Service Worker	Barkers	Franck/Kuhle	\$15.73/hr.
Lyons, Jonathan	Senior	Custodian	Add'l	Powers/Kuhle	\$21.03/hr.
Merfeld, Gwen	Jefferson	MC Paraprofessional	Brass	Lehman/Kuhle	\$15.12/hr.
Palmer, Patti	Table Mound	Food Service Worker	Rogers	Franck/Kuhle	\$15.45/hr.
Schroeder, Cindy	Jefferson	MC Paraprofessional	Kutsch	Franck/Kuhle	\$15.12/hr.

ITEM VI - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Caccia, Thomas	Hempstead	50% Varsity Asst. Boy's Swimming	Eyres	Kolker/Kuhle	\$1,592
Giesemann, Ryan	Senior	34% Strength/Conditioning	Loy	Howes/Kuhle	\$1,731
Hammel, Dalton	Hempstead	50% Varsity Asst. Boy's Swimming	Eyres	Kolker/Kuhle	\$1,592
Knepper, Jarrett	Hempstead	Varsity Asst. Boy's Basketball	Rogers	Kolker/Kuhle	\$3,502
Murphy, John	Roosevelt	Wrestling	Cain	Johll/Kuhle	\$2,024
Pregler-Leibfried, Peggy	Senior	Bowling	Self	Howes/Kuhle	\$2,425
Rheingans, Jacob	Roosevelt	7 th Grade Boy's Basketball	Preston	Johll/Kuhle	\$2,024
Rigdon, Jackson	Senior	Varsity Asst. Boy's Wrestling	Hudson	Howes/Kuhle	\$3,184
Sturm, Jason	Roosevelt	8 th Grade Girl's Basketball	Breunig	Johll/Kuhle	\$2,024

ITEM VII - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Grobstick, Dennis	\$22.25/hr.	Add \$.62/hr.	\$22.87/hr.	Transfer
Hernandez, Fabian	N/A	N/A	N/A	Add 15 minutes/day
Pittman, Carlos	\$43,890	Add \$6,110	\$50,000	Transfer
Pottebaum, Alaina	N/A	N/A	N/A	Add 15 minutes/day
Roth, Juliann	\$21.94/hr.	Add \$2.56/hr.	\$24.50	Transfer
Thill, Jacob	\$21.43/hr.	Less \$.40/hr.	\$21.03/hr.	Transfer

Dubuque Community School District

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ITEM VIII - PROJECTS – Recommended for Approval

A. Hourly Projects

1. Special Education Meetings/Trainings/Support Services (School Charge) - Project #3960
Senior High School
July 1, 2022 – June 19, 2023
10.0109.1200.219.3305.000129 - \$2,000.00
2. Paraprofessional Meetings (School Charge) - Project #3965
Eleanor Roosevelt Middle School
August 15, 2022 – June 6, 2023
10.0225.1100.110.0000.000109 - \$900.00
3. Lumen Training (Teacher Quality) – Project #4058
September 15, 2022 – May 15, 2023
10.9199.1100.110.3376.000129 - \$15,000.00

Anderson, Molly D
Backhaus, Lindsey M
Bechen, Kerry J
Biros, Tristan R
Blum, Amber L
Breitbart, Angela M
Burke, Elissa J
Bushman, Elizabeth S
Canfield, Emily S
Comentino, Parker J
Curoe, Tori N
Decker, Leah M
Deutsch, Jared J
Dirks, Nichole I
Donath, Jennifer L
Dowell, Sara A
Duehr, Tammy S
Elliott, Kerry S
Erickson, Jennifer G
Erner, Abigail M
Ernst, Tyler J
Ernzen, Gregory J
Evarts, Amy L
Fischer, Carolyn E
Fitting, Sarah L
Foht, Kelli R
Frett, Jennifer L
Gallucci, Valerie K

Galusha, Karlene J
Gehl, Jill F
Haverland, Amy L
Hefel, Samantha L
Herman, Laura D
Herr, Kristina L
Hoden, Beth A
Hoeger, Nicholas J
Hoerner, Jeffrey M
Hoffmann, Lindsey L
Huinker, Jennifer L
Hunold, Carrie S
Keleher, Aziza K
Kiefer, Wendy S
Kim, Andrew Y
Klinkner, Tracy L
Lange, Kathryn L
Leavell, Erica C
Leytem, Amanda M
Ligeralde, Krista M
Lopez, Casondra D
Lukens, Allyson
Marty, Paula J
McCarthy, Mark J
McDonough, Melanie A
McTague, Amanda J
Melvold, Hillary A
Miller, Adam J

Milum, Rebecca J
Moore, Rene' L
Morley, Sean K
Morley, Stacy L
Murphy, Megan E
Nadermann, Briehlyn M
Neumann, Kelly A
Northouse, Theresa M
Perreard, Katherine A
Pirkle, Donald W
Poling, Roger P
Potts, Jennifer L
Rambousek, Amy L
Rawal, Mandy M
Raymond, David A
Ricke, Tonia M
Rockwell-Dalton, Sharon
Runde, Sara M
Ryan, Lorlie L
Schmeichel, Charles A
Schroeder, Lisa M
Seay, Brandie L
Sellers, Karmella H
Sendt, Melissa M
Soer, Zachary D
Soppe, Amy R
Steve, Jessica J
Stoltz, Jesse T

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Tevebaugh, Alicia A
Thein, Kristie L
Torres, Corrine M
Vondal, Stephanie D

Wall, Amanda M
Waskow, Maureen R
Wohlers, Annette L
Zillig, Linda M

Zillig, Rebecca A
Zillig, Sandra E

4. Graduation Requirements Committee (District Charge) – Project #4079
October 13, 2022 – February 9, 2023
10.9331.1100.110.0000.000129 - \$2,047.50

Chapman, Emily K
Demerath, Tracy L
Frith, Thomas J
Kallaher, Michael J

Lammers, Lori K
McDonald, Cassandra
Melvold, Hillary A
Merida Seifer, Alexa

O'Donnell, Brian P
Reese, Andrew L
Wilker, Katherine M

5. New Professional Orientation (District Charge) – Project #4083
September 14 – October 18, 2022
10.9199.1100.110.0000.000109 - \$10,675.42
6. Social Emotional Committee (School Charge) – Project #4084
Irving Elementary School
November 1, 2022 – June 10, 2023
10.0481.1200.219.3305.000129 & 10.0481.2113.219.3305.000139 - \$832.00

Blaser, Trisha L
Frommelt, Brittany L

Herr, Kristina L
Kiefer, Wendy S

Murphy, Megan E
Wiedemann, Sara L

7. Core Team Meetings (School Title I) – Project #4085
Marshall Elementary School
August 9, 2022 – June 6, 2023
10.0508.1200.431.4501.000129, 10.0508.2113.431.4501.000139 & 10.0508.2134.431.4501.000139 = \$2,723.96

Deutmeyer, Christina L
Foley, Robert J

Markham, Molly A
Splinter, Kelli L

Zugenbuehler, Marc C

8. SMART! After School Tutoring (School Title I) – Project #4086
Audubon Elementary School
November 8, 2022 – June 20, 2023
10.0418.1200.431.4501.000129 & 10.0418.1200.431.4501.000109 = \$4,524.00

Miller, Alisha D

9. SMART! After School Tutoring (School Title I) – Project #4087
Marshall Elementary School
November 15, 2022 – June 2, 2023
10.0508.1200.431.4501.000129 & 10.0508.1200.431.4501.000109 = \$16,840.80

Felderman, Heather J
Hefel, Ashley C

Perreard, Katherine A
Smith, Bethany G

Tauber, Karen M
Till, Alyssa M

Dubuque Community School District

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ITEM VIII - PROJECTS – Continued

10. ELL Teachers' Professional Learning (Staff Development) – Project #4088
November 7, 2022 – May 26, 2023
10.9199.2213.410.1112.000129 & 10.9199.1204.410.1112.000129 = \$1,351.74

Bhatia, Kelsey M
Boucher, Anne-Marie
Conatser, Wanda
Derks, Jennifer D

Gerardy, Lynn M
McGill, Ginger L
Merida Seifer, Alexa
Odell, Stacie A

Portzen, Stacy L
Ryan, Hillary D
Skiles, Megan M

11. Special Education Coaching Duties (School Special Education) – Project #4089
Eleanor Roosevelt Middle School
November 15, 2022 – June 6, 2023
10.0225.1200.219.3305.000129 - \$3,900.00

Dunne, Angela L
Ernst, Tyler J

Haefl, Bethany A
Montana, Diona O

Sear, Julie A

12. Professional Learning (Teacher Quality) – Project #4090
November 23, 2022
10.9199.2213.000.3376.000129, 10.9199.2213.000.3376.000139 & 10.9331.2134.000.0000.000139 = \$144,760.00

All Teachers & Nurses

13. Building Thinking Classrooms in Math (Teacher Quality) – Project #4091
November 15, 2022 – June 18, 2023
10.0209.2213.000.3376.000129, 10.0218.2213.000.3376.000129, 10.0118.2213.000.3376.000129 &
10.0225.2213.000.3376.000129 = \$4,455.00

Burke, Christopher T
Cummings, Katherine J
Decker, Leah M

Digmann, Karla J
Johnson, Amanda J
Meier, Benjamin S

Palm, Amy S
Sigwarth, Stacey M
Steepleton, Alexandria

14. High School Science Curriculum Committee (District Charge) – Project #4092
November 15, 2022 – June 18, 2023
10.9331.1100.113.0000.000129 - \$4,050.00

Allee, Cassie D
Benson, Amanda R
Breitfelder, Scott T

Frenzel, Coleen R
Hennessy, Mark R
Lieurance, Lauren M

Mills, Brent A
Reese, Andrew L
Weber, Keith M

15. STEAM Solutions (Grant) – Project #4093
November 15, 2022 – June 18, 2023
10.9199.1100.110.1921.000129 - \$4,275.00

Breitbach, Angela M
Fautsch, Bradley H

Manternach, Brad A
Moklestad, Greg R

Rheingans, Jacob D

**Dubuque Community School District
Regular Board Meeting
November 14, 2022**

PERSONNEL REPORT

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ITEM VIII - PROJECTS – Continued

16. Building Thinking Classrooms (Teacher Quality) – Project #4094
Hempstead High School
November 14, 2022 – June 30, 2023
10.0118.1100.110.3376.000129 - \$800.00

Tigges, Jennifer L

Weires, Karen E

17. Library Assistance (School Charge) – Project #4095
Eleanor Roosevelt Middle School
November 14, 2022 – May 30, 2023
10.1225.2229.000.0000.000121 - \$9,369.03

Metcalf, Kelsey

B. Stipend

1. Performing Arts (School Charge)
Thomas Jefferson Middle School
January 3 – April 30, 2023
10.1209.1400.910.6130.000125 - \$2,549.00

Blue, Emily T

2. Videotape Football (School Activities)
Hempstead High School
August 1 – November 30, 2022
21.0118.1400.920.6720.000109 - \$2,000.00

Thill, Johnathon J

3. First Technology Challenge (Grant)
Eleanor Roosevelt Middle School
November 15, 2022 – February 28, 2023
10.9332.1400.910.1920.000129 - \$2,865.00

Haug, Sally C

4. Ram Marching Band Percussion Instructor (School Activities)
Senior High School
August 1 – October 9, 2022
21.0109.1400.910.6205.000129 - \$1,200.00

Waddington, Richard R

5. Props for Fall Musical (School Activities)
Senior High School
August 1 – November 7, 2022
21.0109.1400.910.6261.000129 - \$200.00

LoBianco, Maria R

**Dubuque Community School District
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PERSONNEL REPORT

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ITEM VIII - PROJECTS – Continued

6. Accompanist for Fall Musical (School Activities)
Senior High School
November 3-6, 2022
21.0109.1400.910.6261.000129 - \$300.00

Hitz, Jacob L

7. Math Counts Coach (School Charge)
Eleanor Roosevelt Middle School
November 15, 2022 – April 28, 2023
10.0225.1100.111.0000.000129 - \$463.00

Nielsen, Taylor A

8. Administrator Coverage (School Charge)
November 14 – December 19, 2022
10.1508.2411.000.0000.000119 - \$11,000.00

McDonald, Jean M

ITEM IX - TRANSFERS – For Information Only

Name	From	To
Baker, Christine	Prescott/6.83 ECSE Paraprofessional	Prescott/6.83 MC Paraprofessional
Grant, Tracy	Alta Vista/Secretary & Business Manager	Prescott/Secretary & Business Manager
Grobstick, Dennis	Jefferson/Head Custodian	Senior/Head Custodian
Mack-McLaughlin, Jeron	Senior/7.0 PLP Paraprofessional	Prescott/6.83 MC Paraprofessional
Pittman, Carlos	Hempstead/Vertex Coach	Forum/Student Services
Roth, Juliann	Transportation/Administrative Assistant	Transportation/Dispatcher
Thill, Jacob	Bldgs & Grounds/Swingshift Custodian	Senior/Custodian
Walker, Raason	Senior/Custodian	Carver/Custodian

**Dubuque Community School District
Board Meeting
November 14, 2022**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

Provider	Description	Estimated Cost	Funding	Purchase or Professional Service Contract
Victory Ford	Purchase of two 2023 Delivery Trucks	\$171,625.00	PPEL	Purchase
Victory Ford	Purchase of two 2023 Pickup Truck with Snow Plow	\$94,718.32	PPEL	Purchase
Access Systems	Sales & Service Agreement	\$6,163.11	Fund 10	Purchase
All In One Bridal	DJ Service Contract for Senior High School Snowcoming Dance on Feb 11, 2023	\$1,000.00	Fund 21	Professional
American Welding Society	Confidential Quote	\$2,200.00	Fund 10	Professional
B&W Racing Services	Timing Services Contract for Jim Boughton Invitational on Sept 21, 2023	\$600.00	Fund 21	Professional
Buena Vista University	Cooperative Student Teaching Agreement for the 2022-23 and 2023-24 school years	---	---	Professional
Carnegie-Stout Public Library	Student Access Agreement	---	---	Professional
Dubuque County Fairgrounds & Event Center	Facility Rental Contract for the Senior High School Prom on April 22, 2023	\$1,000.00	Fund 21	Professional
Gimkit	Student Data Privacy Agreement	---	---	Professional
International Institute for Restorative Practices (IIRP)	Service Contract Agreement	\$13,195.00	Grant	Professional
Lifetouch	2022-23 Yearbook Sales Agreement for Bryant School	\$2,466.95 est	Fund 21	Purchase
Lifetouch	2022-23 Yearbook Sales Agreement for Eisenhower School	\$3,648.00 est	Fund 21	Purchase
Loras College	Cooperative Student Teaching Agreement for 2022-23 SY	---	---	Professional
Platteville School District	Student Transportation Agreement	TBD	Fund 10	Professional
RSM	Statement of Work	\$37,000.00	Fund 33	Professional
Sindt Motor Sales	Purchase Agreement for UTV at Hempstead High School	\$12,165.47	Donation	Purchase
Tri-State Christian School	Transfer of Records	---	---	Professional
Tri-State Travel	Charter Contracts: #122519 November 3, 2022 #122486 December 14, 2022	\$1,135.00 \$2,720.00	Fund 10 Fund 10	Professional Professional
Western New Mexico University	Educational Affiliation Agreement for Social Work	---	---	Professional
Windstar Lines	Charter Acceptance #115519 Dec 6, 2022	\$1,394.00	Fund 10	Professional
Wayside Publishing	Student Data Privacy Agreement	---	---	Professional

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Victory Ford
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Purchase of two 2023 two wheel drive cab/chassis Truck with a lift 16' van delivery body with rail gate type lift gate

Estimated Cost:

\$171,625.94

Effective Date:

November 15, 2022

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other PPEL
-

Budget Code:

Recommended by:

Ernie Bolibauhgh, Transportation Manager
Principal or Program/Grant Coordinator

Date: November 1, 2022

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

<u>11/07/2022</u>	Facilities/Support Services Committee Review/Approval Date
<u> / / </u>	Board Approval Date
<u> / / </u>	Approval Forwarded to District Administrator Overseeing Contract
Requisition # <u> </u>	Date <u> / / </u>
<u> / / </u>	Completed copy to Carrie Mauss for Official Board Book

Dubuque Community School District
Quote Tabulation Sheet

November 1, 2022 11:00 am

*Two (2) 2023 Two Wheel Drive Cab/Chassis Truck with a
16ft. Van Delivery Body with Rail Gate Type Lift Gate*

Firm	Fee Quote
Turpin Dodge	\$104,352 x 2 = \$208,704
Victory Ford	\$85,812.97 x 2 = \$171,625.94

Recommendation: transportation recommends awarding the purchase order to Victory Ford, total cost \$171,625.94 paid with 2022-23 PPEL funds.

Total Cost: \$171,625.94

Dubuque Community School District

Request Board Approval for Purchase/Professional Service Contract

Type of Contract (check one):

- ☒ Purchase Contract (new) for \$50,000 or more (purchase of goods or materials) **Provider:** Victory Ford
- ☐ Professional Service Contract (new) for \$50,000 or more (professional services from an independent contractor) **Provider:** _____

Brief Description of Contract:

Purchase of two 2023 9200 GVW Pickup truck with snow plow prep

Estimated Cost:

\$94,718.32

Effective Date:

November 15, 2022

Source of Funding:

- ☐ Special Education ☐ Talented and Gifted ☐ Dropout Prevention ☐ General Education
- ☒ Other PPEL

Budget Code:

Recommended by:

Ernie Bolibauhgh, Transportation Manager
Principal or Program/Grant Coordinator

Date: November 1, 2022

Please submit this form to:

Professional Service Contracts for Professional Development – Linda Gratton, Forum Human Resources Office, lgratton@dbqschools.org

Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, spfab@dbqschools.org

11/07/2022

Facilities/Support Services Committee Review/Approval Date

 / /

Board Approval Date

 / /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date / /

 / /

Completed copy to Carrie Mauss for Official Board Book

Dubuque Community School District

Quote Tabulation Sheet

November 1, 2022 11:00 am

One (1) 2023 9200 GVW Pickup Truck with Snow Plow Prep

Firm	Fee Quote
Deery Brothers Ford	\$54,655
Turpin Dodge	\$54,440
Victory Ford	\$47,359.16

Recommendation: transportation recommends awarding the purchase order to Victory Ford, total cost \$47,359.16 paid with 2022-23 PPEL funds.

Total Cost: \$47,359.16

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DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: November 4, 2022
 - B. Date media was emailed agenda: November 4, 2022
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **November 8, 2022, at 4:30 p.m.**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Nancy Bradley, Lisa Wittman, Jim Prochaska, Kate Parks, Tami Ryan, and Katie Jones.
District representatives present: Lisa Tebockhorst, Mark Burns, and Amy Hawkins

Nancy Bradley called the meeting to order at 4:31 p.m.

The agenda was approved as submitted.

Keystone Area Education

Superintendent, Hawkins asked the committee to appoint a delegate from the Board and approve the Certification of Resolution stating the delegate has the full authority to cast the District's weighted vote at the Director District 8 Convention on December 1, 2022. It was agreed that Tami Ryan would be the Board delegate.
Board 11.14.22

Hawkins also asked the Board to approve the Statement of Candidacy for Election for Jean McDonald. If elected she will be replacing Ann Seamer on the Keystone AEA Board of Directors.

School Calendar Process for 2023-24 and 2024-25

The 23-24 calendar is very similar to this school year calendar. However, the 24-25 calendar moves everything later since the first day of school starts on a Friday. These calendars will go to staff and then to the public for input. Public hearing will be in December.

Policy #1100 Curriculum Development, Implementation and Evaluation
Revised– Board-11.14.22

Policy #1101 Instructional Materials Selection
New Policy– Board-11.14.22

Policy #4618 Employee Expression
Committee needed legal clarification so this policy will be moved to December.

Policy #4619 Licensed Employee Professional Development
New Policy– Board-11.14.22

The next meeting was scheduled for December 6, 2022.

Superintendent Hawkins informed the committee that the ALC/Cornerstone Campus will be getting a brain health room in the second semester of the 2022-23 school year.

The meeting adjourned at 5:12 p.m.

Carolyn Mauss, Board Secretary

Curriculum Development, Implementation and Evaluation

Curriculum development shall be an ongoing process in the Dubuque Community School District. Each curriculum area shall be reviewed, and revised when necessary, according to the timelines set out by the superintendent.

The superintendent or designee shall be responsible for curriculum development and for determining the most effective way for conducting research of the school district's curriculum needs and a long-range curriculum development program.

In making recommendations to the Board, the superintendent shall propose a curriculum that will:

- fulfill the philosophy of the school district;
- incorporate data/information from the needs assessment for student learning conducted by curriculum design teams;
- directly correlates with established state and national content standards;
- be based upon sound educational research;
- articulate courses of study from *pre*-kindergarten through grade twelve;
- identify standards for each course;
- allow ~~schools~~ flexibility while providing for systematic assessment of the standards;
- provide for effective monitoring of a student's' progress toward mastery of the standards;
- provide for the needs of all students regardless of their program of study; and
- be inclusive of stakeholder input.

The superintendent or designee shall be responsible for monitoring curriculum implementation and professional learning.

The superintendent or designee shall be responsible for curriculum evaluation and for determining the most effective way of ensuring that assessment activities are integrated into instructional practices as part of school improvement. As part of this evaluation process, student assessment information will be used to determine long-range and annual improvement goals.

It shall be the responsibility of the superintendent to keep the Board apprised of necessary curriculum changes and revisions and to develop administrative regulations for curriculum development and recommendations to the Board.

Adopted: August 14, 1989
Reviewed: January 29, 2013
Revised: May 14, 2018

CURRICULUM DEVELOPMENT, IMPLEMENTATION AND EVALUATION

I. Curriculum Development

- A. Curriculum development is an ongoing process in the school district and consists of both research and design. Research is the studious inquiry and critical investigation of the various content areas for the purpose of revising and improving curriculum and instruction based on relevant information pertaining to the discipline. This study is conducted both internally (what and how we are currently doing at the local level) and externally (what national standards, professional organizations, recognized experts, current research, etc. tell us relative to the content area). Design is the deliberate process of planning and selecting the standards and instructional strategies that will improve the learning experiences for all students. The Board delegates the curriculum development process to the Superintendent, who will make curriculum development recommendations and submit them to the Board for final approval.***
- B. A systematic approach to curriculum development (careful research, design, and articulation of the curriculum) serves several purposes:***
- 1. Focuses attention on the content standards of each discipline and ensures the identified learnings are rigorous, challenging, and represent the most important learning for our students.***
 - 2. Increases the probability that students will acquire the desired knowledge, skills and dispositions and that our schools will be successful in providing appropriate learning experiences.***
 - 3. Facilitates communication and coordination.***
 - 4. Improves classroom instruction.***
- C. The superintendent or designee is responsible for the curriculum development process and for determining the most effective method of conducting research and design activities. A curriculum framework will describe the processes and***

procedures that will be followed in researching, designing, and articulating each curriculum area. This framework will at a minimum, describe the processes and procedures for the following curriculum development activities to:

- 1. Study the latest thinking, trends, research and expert advice regarding the content/discipline;*
 - 2. Study the current status of the content/discipline (what and how well students are currently learning);*
 - 3. Identify content standards, benchmarks, and grade level expectations for the content/discipline with aligned assessments;*
 - 4. Describe the desired learning behaviors, teaching and learning environment related to the content/discipline;*
 - 5. Identify differences in the desired and present program and develop a plan for addressing the differences;*
 - 6. Communicate with internal and external publics regarding the content area;*
 - 7. Involve staff, parents, students, and community members in curriculum development decisions;*
 - 8. Verify how the standards and benchmarks of the content discipline support each of the broader student learning goals and provide a Pre-K-12 continuum that builds on the prior learning of each level;*
 - 9. Ensure proposed curriculum complies with applicable laws;*
 - 10. Align annual improvement goals with needs assessment information.*
- D. It is the responsibility of the superintendent or designee to keep the Board apprised of necessary curriculum revisions, progress or each content area related to curriculum development activities, and for curriculum development including recommendations to the Board.*

II. Curriculum Implementation

- A. Without careful and continuing attention to implementation, planned changes in curriculum and instruction rarely succeed as intended. How change is put into practice, to a large extent, determines how well it fares.**
- B. Implementation refers to what actually happens in practice as compared to what was supposed to happen. Curriculum implementation includes the provision of organized assistance to staff in order to ensure that the newly developed curriculum and the most powerful instructional strategies are actually delivered at the classroom level. There are two components of any implementation effort that must be present to guarantee the planned changes in curriculum and instruction succeed as intended:**
 - 1. Understanding and supervising the conceptual framework of the content/discipline being implemented; and,**
 - 2. Organized assistance to understand the theory and observe exemplary demonstrations**
- C. The superintendent or designee is responsible for curriculum implementation for determining the most effective way of providing organized assistance and monitoring the level of implementation. A curriculum framework will describe the processes and procedures that will be followed to assist all staff in developing the knowledge and skills necessary to successfully implement the developed curriculum in each content area. This framework will, at a minimum, describe the processes and procedures for the following curriculum implementation activities to:**
 - 1. Study and identify the best instructional practices and materials to deliver the content;**
 - 2. Identify/develop exemplars that demonstrate the learning behaviors, teaching, and learning environment to deliver the content;**
 - 3. Study the current status of instruction in the content area (how teachers are teaching);**
 - 4. Compare the desired and present delivery system, identify differences and develop a plan for addressing the differences;**

5. *Organize staff into collaborative learning communities to support their learning and implementation efforts.*
 6. *Provide ongoing professional development related to instructional strategies and materials that focuses on theory, demonstration, practice and feedback;*
 7. *Regularly monitor and assess the level of implementation and make adjustments as needed;*
 8. *Communicate with internal and external publics regarding curriculum implementation;*
 9. *Ensure the curriculum framework complies with applicable laws;*
 10. *Provide professional development to staff to support effective curriculum implementation.*
- D. *It is the responsibility of the superintendent or designee to keep the Board apprised of curriculum implementation activities, progress of each content area related to curriculum implementation activities, for curriculum implementation, including recommendations to the Board.*

III. Curriculum Evaluation

- A. *Regular evaluation of the total curriculum is necessary to ensure that the written and delivered curriculum is having the desired effect for students.*
- B. *Curriculum evaluation refers to an ongoing process of collecting, analyzing, synthesizing, and interpreting information to aid in understanding what students know and can do. It refers to the full range of information gathered in the school district to evaluate student learning and program effectiveness in each content area.*
- C. *Curriculum evaluation must be based on information gathered from common formative and summative assessment that are designed for accountability and committed to the concept that all students will achieve at high levels, are standards-based, and inform decisions which impact significant and sustainable improvements in teaching and student learning.*
- D. *The superintendent or designee is responsible for curriculum evaluation and for determining the most effective way of ensuring that assessment activities are*

integrated into instructional practices as part of school improvement with a particular focus on improving teaching and learning. A curriculum framework will describe the procedures that will be followed to establish an evaluation process that can efficiently and effectively evaluate the total curriculum. This framework will, at a minimum, describe the procedures and tools for the following curriculum evaluation activities:

- 1. Identify specific purposes for assessing student learning;*
- 2. Utilize common formative and summative assessment;*
- 3. Select assessment tools that are valid and reliable;*
- 4. Collect and analyze assessment data including various sub-groups of students;*
- 5. Utilize assessment information to determine long-range and annual improvement goals;*
- 6. Utilize assessment information in making decisions focused on improving teaching and learning (data-based decision making);*
- 7. Provide support to staff in using data to make instructional decisions;*
- 8. Provide clear communication about assessment results to the various internal and external publics*
- 9. Verify that assessment tools are equitable for all students and are consistent with all state and federal mandates;*
- 10. Verify that assessment tools measure the curriculum that is written and delivered;*
- 11. Utilize multiple assessment measures to draw appropriate conclusions about student learning;*
- 12. Ensure participation of eligible students receiving special education services in district-wide assessments;*
- 13. Ensure curriculum complies with applicable laws.*

E. It is the responsibility of the superintendent or designee to keep the Board apprised of curriculum evaluation activities and outcomes, the progress of each content area related to curriculum evaluation activities and outcomes, for curriculum evaluation including recommendations to the Board.

Instructional Materials Selection

The Board has sole discretion to approve instructional materials for the school district. The Board delegates this authority to licensed employees to determine which instructional materials, other than textbooks, will be utilized by the school district. The Superintendent or designee will provide licensed employees necessary training to ensure selected instructional materials comply with applicable laws. All instructional materials are available for review upon request and subject to all applicable laws.

In reviewing current instructional materials for continued use and in selecting additional instructional materials, licensed employees will consider the current and future needs of the school district as well as the changes and the trends in education and society.

In the case of textbooks, the Board will make the final decision after receiving a recommendation from the superintendent. The criteria stated above for selection of other instructional materials will apply to the selection of textbooks. The superintendent or designee may develop another means for the selection of textbooks. Textbooks are reviewed as needed and at least every 7 years.

Education materials gifted to the school district must meet the criteria established above. The gift must be received in compliance with Board policy.

The superintendent or designee will establish additional criteria to guide the selection of instructional materials through administrative regulation, ensuring alignment with educational goals and compliance with laws.

New:

Licensed Employee Professional Development

The board encourages licensed employees to attend and participate in professional development activities to maintain, develop, and extend their skills.

The board expects and supports an in-service program for licensed employees. Professional development activities will include activities that promote and/or teach about compliance with applicable Iowa laws.

Requests for attendance or participation in a development program, other than those development programs sponsored by the school district, are made to the superintendent. Approval by the superintendent or designee must be obtained prior to attendance by a licensed employee in a professional development program when the attendance would result in the licensed employee being excused from their duties or when the school district pays the expenses for the program.

The superintendent or designee will have sole discretion to allow or disallow licensed employees to attend or participate in the requested event. When making this determination, the superintendent will consider the value of the program for the licensed employee and the school district, the effect of the licensed employee's absence on the education program and school district operations and the school district's financial situation as well as other factors deemed relevant in the judgment of the superintendent.

New:



**Teacher Quality Committee
October 11, 2022
4:00 p.m. at Keystone 3ABC**

Minutes

✧ **Building TQ Requests**

- No building requests submitted.

✧ **School Allocations**

- *School Allocations were provided. We discussed the various amounts of allocations buildings are carrying over. New members asked about examples of ways to use the funds in their buildings. It helped last year when we presented allocations at building leadership meetings and then discussed ideas for projects. More school leaders incorporated many of these ideas. Ideas and allocations will be presented in principal meetings this week.*

✧ **Data for PLC and August 8 hour project**

- *It's difficult to pull the report to find out how many teachers took advantage of the eight hours, but 85% of eligible staff utilized 8 hours. However, the number is higher because staff who had hours that were split over two pay periods did not show up in this number. We speculate nearly 100% of teachers took advantage of this opportunity.*
- *At Jefferson, 85% of teachers were in favor of doing the 8 hour project again next year.*
- *At Hempstead, the biggest barrier was needing to clock in. They appreciated the time.*
- *Good feedback came from Senior regarding the 8 hour project as well.*
- *Other feedback was positive. The only barrier was the challenges that came with clocking in and clocking out.*
- *We discussed options we need to consider for the 23-24 school year because we will not have enough funds to support everything, we did this year: 1) 8 hours of prep and collaboration time in the Fall 2) 9 hours of PLC time throughout the year like we have done over the past decade 3) 3 Hours of TQ funded PD the day before Thanksgiving.*

✧ **Mimi Holesinger - November TQ Day update**

- Plans are on track. We are gathering numbers of potential staff members attending so we can assign facilitators.

✧ **Other Business**

- We have two days of PD at the end of this year. Ideas are being gathered for plans for this year, but also in the future when we could get another PD day scheduled.

✧ **Next Meeting: November 15, 2022**

DUBUQUE COMMUNITY SCHOOL DISTRICT
COMMUNITY EDUCATIONAL EQUITY ADVISORY COMMITTEE
UNAPPROVED MEETING MINUTES

Respectfully Submitted by:

Cathy Brimeyer
2300 Chaney Road

Forum 1A; Forum 1B October 17 th 4:30 p.m.

- I. Call to Order at 4:32 PM
- II. Roll Call

Jawanza (Jay) Evans – Chair Person
Kirstin George – Vice Chair Person
Cathy Brimeyer – Secretary
Dierre Littleton – Director of Equity
Dean Boles
Yindra Dixon
Clara Lopez Ortiz
Anderson Sainci
Sharana Baker
Matthew Hull
- III. Approval of the Agenda

Dierre Littleton motioned the committee to approve the agenda. Yindra Dixon seconded. Motion carried and agenda was approved.
- IV. Approve the Minutes of Previous CEEAC Meeting

Yindra Dixon motioned the committee to approve the agenda. Dierre Littleton seconded. Motion carried and the September 2022 CEEAC Meeting Minutes were approved.
- V. Visitors and Open Forum

None
- VI. Old Business
 - A. Dierre Littleton motioned the committee to suspend Robert’s Rules. Yindra Dixon seconded. Motion carried and Robert’s Rules of Order were suspended.
 - B. Jawanza (Jay) Evans led the committee through Part 2 of the Equity Audit Analysis. CEEAC had a very engaging conversation about what next steps are for our committee based on the data that was presented during the presentation of the Equity Audit Analysis.
- VII. New Business
 - A. Equity Hub Brainstorm
 - A. The Equity Hub was discussed to see the committee’s role in creating and finding resources to give staff and community partners information surrounding equity will giving an insight of work within the equity department. Accurate information is truly important and having an Equity Hub would give staff, students, and community members accurate information.
 - B. Fact sheet / assessment as to where did information came from were crucial in this process.
 - B. CEEAC Officers and Directory of Equity will meet to discuss if committee members will stay in the same subcommittees they are currently in or if subcommittees will change.

- A. Dean Boles recommended to create a new subcommittee that measures and reports the equitable work that has been implemented by DCSD. Jawanza (Jay) Evans received the recommendation and will take this recommendation under consideration.
 - B. CEEAC needs Subcommittees to meet before our next November meeting.
 - C. Jawanza (Jay) Evans will oversee the Professional Equity and Development and Community Engagement. Kirstin George will oversee the Climate and Culture and Policy/Ed Programming.
 - D. It was recommended that the Strategic Plan Priority Initiatives that apply to a particular subcommittee be communicated, particularly. which number/lenses go with each committee. This will allow each subcommittee to work towards the goals already set by the DCSD School Board along with any goals CEEAC decides to work on
 - E. Use of Microsoft SharePoint was also recommended; allowing a more cohesive space and better use of time a Committee and within each Subcommittee.
- C. Dierre Littleton motioned to re-enter Robert's Rules of Order. Matthew Hull seconded. Motion carried and Robert's Rules of Order resumed.
- A. Dierre Littleton motioned for the next CEEAC meeting to go from November 21 to November 28. Yindra Dixon seconded. Motion carried and the next CEEAC meeting will be on Monday, November 28 from 4:30-6 PM.

VIII. Announcements/Questions

- A. Next CEEAC meeting will be Monday, November 28 4:30-6 PM.
- B. Dierre Littleton is hosting a Discussion about Education Equity on Thursday, October 27 at Steeple Square at 5:30 PM, doors open at 5 PM.
- C. A Fundraiser for the Y Domestic Abuse Shelter, Glimmer of Hope, will be at the Dubuque Country Club on Thursday, October 27 starting at 5:30 PM.
- D. The Dream Center will host an Open House on Thursday, October 27 from 4:30-6 PM.
- E. Prescott School Garage Sale is Wednesday, October 26 and Thursday, October 27. New and gently used items can be donated on Wednesday from 12:15-7 PM at Prescott. Shopping is Wednesday 3:30-8 PM and Thursday 8:30 AM – 4 PM (with free shopping 3-4 PM).
- F. The Switching Places Foundation is hosting an Early Voting Event at Comiskey Park on Saturday, October 22 from 1:30-4 PM. Family friendly event allowing Dubuque County residents an opportunity to hear from candidates, vote at the Courthouse (free trolley rides), bounce house and kid activities, and food.

XIII. Adjournment

Jawanza (Jay) Evans adjourned the meeting at 6:15 PM.

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community.

DISTRICT/SCHOOL IMPROVEMENT LEADERSHIP TEAM

October 26, 2022

Superintendent Amy Hawkins opened the meeting at 9:00 a.m. by welcoming members in attendance and giving an overview of the District/School Improvement Leadership Team (D-SILT) and its purpose.

The superintendent then briefly reviewed district's 2022-2023 strategic plan priority initiatives in the areas of student achievement/development, community engagement, effective resource management and employee excellence. She highlighted items reflected in the priorities that came directly from last year's D-SILT meetings.

Hawkins then shared a working draft of the 2023-2024 and 2024-2025 school calendars and led the group through a small-group exercise to discuss the drafts and provide feedback.

Following the calendar review, Executive Director of Elementary Education Lisa TeBockhorst and Executive Director of Secondary Education Mark Burns provided an overview of the district's Iowa School Performance Profile results that are in place as part of the federal Every Student Succeeds Act. This presentation and discussion included a review of student achievement data by subgroup.

Hawkins closed the meeting by thanking members in attendance and sharing that the group will meet again in February 2023.

Meeting adjourned at 10:58 a.m.

Respectfully Submitted,

Mike Cyze
Chief Communication Officer

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve Change Order #4 to Tricon Construction Company on the Senior High School Renovation Phase II Project in the increased amount of \$99,473.88

✓ I move that the Board of Education tentatively approve the plans, specifications, form of contract and estimate of total cost for the Senior High School Phase II Project-Furnishings, Fixtures & Equipment Bid Package No. 2 and set the date, time, and location of Public Hearing as January 3, 2023, at 4:30 p.m., at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids

✓ I move that the Board of Education tentatively approve the plans, specifications, form of contract and estimate of total cost for the Eisenhower Elementary School Mechanical Replacement Project and set the date, time, and location of Public Hearing as January 3, 2023, at 4:30 p.m., at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids

✓ I move that the Board of Education authorize the district's administration to submit a request to the School Budget Review Committee for a modified supplemental amount of \$375,804.00 for open enrolled out students who were not included in the district's previous year certified enrollment count.

✓ I move that the Board of Education authorize the district's administration to submit a request to the School Budget Review Committee for a modified supplemental amount of \$167,237.28 related to the English language learning program for students who have exceeded five years of weighting that are included on the Fall 2022 certified enrollment headcount.



AIA®

Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
Dubuque Senior High School Renovation
Phase II

CONTRACT INFORMATION:
Contract For: General Construction

CHANGE ORDER INFORMATION:
Change Order Number: 004

Date: April 12, 2021

Date: October 14, 2022

OWNER: *(Name and address)*
Dubuque Community School District
Dubuque Community School District
2300 Chaney Rd.
Dubuque, IA 52001

ARCHITECT: *(Name and address)*
Straka Johnson Architects, PC
3555 Digital Drive
Dubuque, IA 52003

CONTRACTOR: *(Name and address)*
Tricon Construction Group
1230 East 12th Street
Dubuque, IA 52001

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

COR 070 PR 046R - Staff Locker Room Changes

(discovery, repair damaged walls and floors w/ new CMU & Gyp)

\$39,862.69

COR 078 RFI 112 - Repair Existing 10" Storm Sewer
(discovery in Orchestra Room)

\$2,163.64

COR 083 RFI 117 - B-Wing 2nd Level Storm Drain
(discovery above new Restroom Stack)

\$5,291.93

COR 084 - Relocate Electrical Panels and Conduits in Men's Locker
(discovery during demo)

\$5,814.01

COR 093R PR 063 - Replace Nora Gym Press Box Exhaust Fan
(discovery during demo, existing didn't work)

\$3,149.03

COR 096A RFI 126 - Area A Coping Cap, Revised Framing and Flashing Detail
(existing was unsalvageable)

\$2,769.70

COR 096B RFI 126 - Replace Area A Stone Coping Cap
(existing was damaged beyond repair)

\$40,422.88

Total:

\$99,473.88

The original Contract Sum was	\$	27,492,000.00
The net change by previously authorized Change Orders	\$	173,893.93
The Contract Sum prior to this Change Order was	\$	27,665,893.93
The Contract Sum will be increased by this Change Order in the amount of	\$	99,473.88
The new Contract Sum including this Change Order will be	\$	27,765,367.81

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Straka Johnson Architects, PC

ARCHITECT (Firm name)



SIGNATURE

Benjamin Harper Beard, AIA

PRINTED NAME AND TITLE

11.2.2022

DATE

Tricon Construction Group

CONTRACTOR (Firm name)



SIGNATURE

Ron Richard, Owner


PRINTED NAME AND TITLE

11/2/2022

DATE

Dubuque Community School District

OWNER (Firm name)



SIGNATURE

Kate Parks -President, Board of Education

PRINTED NAME AND TITLE

DATE

SECTION 00 11 13

NOTICE TO BIDDERS FOR PUBLIC IMPROVEMENT PROJECT DUBUQUE SENIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS PROJECT - PHASE 2 FURNISHINGS, FIXTURES, & EQUIPMENT – BID PACKAGE NO. 2

DUBUQUE COMMUNITY SCHOOL DISTRICT DUBUQUE, IOWA

NOTICE IS HEREBY GIVEN: BIDS FOR THE DUBUQUE COMMUNITY SCHOOL DISTRICT - DUBUQUE SENIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS PROJECT PHASE 2 – FURNISHINGS, FIXTURES, & EQUIPMENT BID PACKAGE NO. 2 - WILL BE ACCEPTED FOR REVIEW AND CONSIDERATION.

Sealed bids for the Dubuque Community School District Dubuque Senior High School Additions and Renovations Project Phase 2 – **Furnishings, Fixtures and Equipment (FF&E) – Bid Package No. 2** – will be received on December 8, 2022 at the Dubuque Community School District Administration Building (The Forum), 2300 Chaney Road, Dubuque, Iowa 52001, before 2:00 p.m., CST, according to the designated clock at the Reception Desk in the Forum Building. Bids will be stamped with the time they were received. The Bids will be publicly opened and read aloud shortly after 2:00 p.m., December 8, 2022, in the Board Room of the Dubuque Community School District Administration Building (The Forum), located at 2300 Chaney Road, Dubuque, Iowa. Neither the District nor its agents will assume liability for the inability of a bidder to submit a bid in a timely manner. Bidders bear full and complete responsibility for the timely submission of such bid. Bids received after the deadline will not be considered and will be returned to the bidder unopened.

SCOPE:

The scope of the work for the **FF&E Bid Package No. 2 Project (the Project)** located at 1800 Clarke Drive, Dubuque, Iowa 52001, includes, but is not limited to the following:

In general, the Project will consist of providing and installing Classroom, Office, and Miscellaneous furniture in various locations throughout Dubuque Senior High School, as shown and noted in the bidding documents. Bidders shall include all costs of all labor, material, delivery (FOB Dubuque Senior High School), set-up, unpacking/uncrating, installation, and removal of all excess materials to complete the work in a first-class manner. All bids (and unit/extended prices) must include product, shipping, delivery, installation and waste removal. Bids shall not include sales or excise taxes. A tax-exempt certificate, where needed, will be furnished to the Successful Bidder(s) upon request.

DOCUMENT AVAILABILITY:

Bid documents will be available for viewing on or after **November 15, 2022** at the Dubuque Community School District Buildings and Grounds Department, 2300 Chaney Road, Dubuque, Iowa 52001-3095; Straka Johnson Architect's office, 3555 Digital Drive, Dubuque, Iowa 52003; and at plan room locations as listed below:

CMD Group (formerly Reed Construction Data): www.cmdgroup.com

Dodge Data & Analytics: <http://construction.com>

Master Builders/Construction Update Plan Room: www.mbionline.com

Isqft: <http://www.isqft.com>

Bidders may obtain copies of the Bidding Documents from Tri-State Blue Print & Framing Company, 696 Central Avenue, Dubuque, Iowa 52001, 563-556-3030, or triblue@techioa.com upon depositing the sum of one hundred dollars (\$100.00) per set or receipt of AGC, AMC, AMEC, MBI, or NECA card. Deposit checks shall be made out to Dubuque Community School District. Deposits will be refunded upon return of the Construction Bidding Documents, to unsuccessful bidders, if returned documents are in good condition and returned within fourteen (14) days after award of the project.

When requesting Bidding Documents, please register your name, company name and complete address, telephone number (with area code), fax number, and email address. This information will be used to transmit addenda to all who are known to have received Bidding Documents. Please contact Greg Lewis, Straka Johnson Architects, PC at 563.556.8877 with questions related to bid documents or related protocol.

BIDDING REQUIREMENTS:

Each Bid shall be submitted on the Bid Form provided with the Bidding Documents. No oral, facsimile or telephonic bids or modifications will be considered. Bids shall be addressed and delivered to the Dubuque Community School District, Forum Building, 2300 Chaney Road, Dubuque, Iowa 52001—Attention Chief Financial Officer, in sealed envelopes marked with the Project Name and name and address of Bidder. All bids shall be sealed and plainly marked. Any alteration of the bid form may be cause for rejection of the bid. Bidders shall follow the format of Section 00 41 13 – Bid Form, including Total Cost (Base Bid), Breakdown of cost per item (Unit Price) multiplied by the total number of items (Extended Price), and Other Costs or Adjustments (Discounts that may apply, etc.). Failure to submit in accordance with Bid Form may be cause for rejection of bid. Bidders shall fill out Section 00 41 13 – Bid Form completely, along with the appropriate Section 00 41 14.x – Product Summary Form(s). The DCSD reserves the right to increase or decrease the quantities of any or all items. Brand names and trade names in the specification are given to denote expectation of quality and to establish an ‘or equal’ benchmark.

Each Bid shall be accompanied by Bid Security in the amount of ten percent (10%) of the total bid submitted. Bid Security must be in the form set forth in the Instructions to Bidders. Bid Security must be in one of the following forms: Certified Check, Cashier’s Check, Credit Union Certified Share Draft or an approved Bond Form.

The successful Bidder will be required to furnish a Certificate of Insurance and Performance and Labor and Material Payment Bonds both in an amount equal to 100% of the Contract Price and in accordance with other requirements outlined in the Bid Documents.

Should the successful bidder fail or neglect to furnish satisfactory performance/payment bonds, refuse to enter into a Contract on the basis of the bid, or fail to meet the requirements of this Notice and the specifications regulating the award, the bidder’s security may be retained as liquidated damages. No bidder may withdraw its bid for a period of forty-five (45) calendar days after the date and hour set for opening of bids.

IOWA STATE SALES TAX: This project is tax exempt. **Do Not** include Iowa State Sales Tax in any calculation of Bid totals. Contractors and Suppliers will be provided an Iowa sales tax exemption certificate for this project.

BASIS OF BIDS:

The Bidder shall include all requested Forms and attachments with their submission of the Bid Form; failure to comply may be cause for rejection.

The Work shall be completed (turnkey) in accordance with Section 00 11 14 – DCSD Schedule of Events. Successful Bidder shall coordinate and cooperate with DCSD to determine appropriate time(s) for installation. Owner reserves the right to amend delivery dates and times in the interest of the district, with no additional cost to the Owner.

Consideration of bids and the award of contract may be made by the Board of Education of the Dubuque Community School District to the lowest responsive, responsible bidder determined on the basis of a combination of the base bid and any selected alternates at its meeting on January 9, 2023 in the Dubuque Community School District Board Room, Forum Building, 2300 Chaney Road, Dubuque, Iowa. The right is reserved to reject any and all bids, or any part thereof, and to waive informalities or irregularities and to enter into such Contract or Contracts as shall be deemed in the best interests of the Dubuque Community School District.

By virtue of statutory authority, a preference will be given to products and provisions grown and coal produced within the State of Iowa to the extent lawfully required under Iowa statutes.

All bids will be governed by applicable provisions in the Iowa Code and Dubuque Community School District Board Policies, including its Non-Discrimination Equal Employment Opportunity and Affirmative Action Policy.

Carrie Mauss, Board of Education Secretary
Dubuque Community School District

Published: November 15, 2022

END OF SECTION 00 11 13

SECTION 00 11 13.13

**NOTICE OF PUBLIC HEARING ON PUBLIC IMPROVEMENT PROJECT
DUBUQUE SENIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS PROJECT - PHASE 2
FURNISHINGS, FIXTURES, & EQUIPMENT – BID PACKAGE NO. 2**

**DUBUQUE COMMUNITY SCHOOL DISTRICT
DUBUQUE, IOWA**

Notice is given that the Board of Education of the Dubuque Community School District will hold a public hearing on **Tuesday, January 3, 2023, at 4:30 p.m local time** (or as soon thereafter as the same shall appear on the agenda) at the Administration Office of the School District (Forum Building), 2300 Chaney Road, Dubuque, Iowa 52001-3095, concerning proposed plans, specifications, and form of contract (the “Documents”) and estimated cost for the **Dubuque Senior High School Additions and Renovations Project Phase 2 – Furnishings, Fixtures, & Equipment Bid Package No. 2.**

The Project Manual, including all proposed documents and instructions, may be examined prior to the public hearing at the Office of the Executive Director of Finance and Business Services located at the Forum Building. Written objections concerning the Documents or the estimated cost of the project may be filed with the Secretary to the Board of Education at the Forum Building at or prior to the public hearing.

At the public hearing, any interested person may appear and file objections to the Documents or the estimated cost of the project, or comment in favor thereof. The Board shall hear said objections and any evidence for or against the proposed plans, specifications, form of contract, or estimated cost of the project.

At the conclusion of the public hearing the Board shall render its decision with respect to said objections.

Project Location:
SENIOR HIGH SCHOOL
1800 CLARKE DRIVE
DUBUQUE, IA 52001

In general, the work includes, but is not necessarily limited to: providing and installing furnishings, fixtures and equipment as prescribed for various new and renovated portions of Dubuque Senior High School, commensurate with the status of completion of the Senior High School Additions and Renovations Project, and all related work required for completion of the project. The Project Manual contains all the pertinent information and details, and requirements of the improvement project, for the **Dubuque Senior High School Additions and Renovations Project Phase 2 – Furnishings, Fixtures, & Equipment Bid Package No. 2.**

By:

Carrie Mauss, Board of Education Secretary
Dubuque Community School District

Published: December 22, 2022

END OF SECTION 00 11 13.13

SECTION 001113

**NOTICE TO BIDDERS FOR PUBLIC IMPROVEMENT PROJECT
EISENHOWER ELEMENTARY SCHOOL MECHANICAL REPLACEMENT
DUBUQUE COMMUNITY SCHOOL DISTRICT
DUBUQUE, IOWA**

NOTICE IS HEREBY GIVEN: BIDS FOR THE DUBUQUE COMMUNITY SCHOOL DISTRICT EISENHOWER ELEMENTARY SCHOOL MECHANICAL REPLACEMENT PROJECT WILL BE ACCEPTED FOR REVIEW AND CONSIDERATION.

Sealed bids for the Eisenhower Elementary School Mechanical Replacement Project will be received on December 20, 2022 at the Dubuque Community School District Administration Building (The Forum), 2300 Chaney Road, Dubuque, Iowa 52001, before 2:00 p.m., CST, according to the designated clock at the Reception Desk in the Forum Building. Bids will be stamped with the time they were received. The Bids will be publicly opened and read aloud shortly after 2:00 p.m., December 20, 2022, in the Board Room of the Dubuque Community School District Administration Building (The Forum), located at 2300 Chaney Road, Dubuque, Iowa. Neither the District nor its agents will assume liability for the inability of a bidder to submit a bid in a timely manner. Bidders bear full and complete responsibility for the timely submission of such bid. Bids received after the deadline will not be considered and will be returned to the bidder unopened.

The scope of work for the project located at 3170 Spring Valley Road, Dubuque, Iowa, 52001, includes, but is not limited to the following:

Within the original Eisenhower Elementary School footprint, the project would consist of the design and replacement of mechanical systems including baseboard heaters, cabinet unit heaters, exhaust fans, and unit ventilators. Existing exterior louvers will be removed and infilled, while new louvers serving classroom packaged units will be added. An air handling unit on an elevated platform will be located within the mechanical room. Condensing units serving units above ceiling in classroom pods are located on the roof. As a result, some structural work is required. Within the Helen Keller addition, the existing boilers will be replaced, and a fire alarm notification system will be added. An exterior door in the link between the Eisenhower and Keller will be added; the existing exterior door will be replaced with aluminum storefront. This work will result in site improvements and interior and exterior structural work.

A pre-bid conference is scheduled for November 29, 2022 at 3:00 p.m., at Eisenhower Elementary School, 3170 Spring Valley Road, Dubuque, Iowa 52001. Bidders are highly encouraged to attend this meeting, although attendance is not mandatory to bid the project. Contractors are asked to meet at the main entrance, to the South of the Gym.

CONTRACTS:

Bids will be received, and project constructed under a single prime contract. Bids must be on a lump sum basis. Work to commence on or about June 7, 2023, with completion of work as follows:

Substantial Completion of the Eisenhower Elementary School Mechanical Replacement Project shall be no later than August 18, 2023. Additional time restrictions/timelines may also be in place for this project and those restrictions are covered in the construction documents.

DOCUMENT AVAILABILITY:

Bid documents will be available for viewing on or after November 22, 2022 at the Dubuque Community School District Buildings and Grounds Department, 2300 Chaney Road, Dubuque, Iowa 52001-3095; Origin Design Co. office, 137 Main Street Suite 100, Dubuque, Iowa 52001, and at plan room locations as listed below:

Master Builders/Construction Update/iSqFt Plan Room: www.mbionline.com

Dodge Data & Analytics: <http://construction.com>

Origin Design: www.origindesignplanroom.com

Bidders may obtain copies of the Bidding Documents from Tri-State Blue Print/Rapids Reproductions, 696 Central Avenue, Dubuque, Iowa 52001, 563-556-3030, or tristate@rapidsrepro.com upon depositing the sum of one hundred

fifty dollars (\$150.00) per set or receipt of AGC, AMC, AMEC, MBI, or NECA card. Deposit checks shall be made out to Dubuque Community School District. Deposits will be refunded upon return of the Construction Bidding Documents, to unsuccessful bidders, if returned documents are in good condition and returned within fourteen (14) days after award of the project.

When requesting Bidding Documents, please register your name, company name and complete address, telephone number (with area code), fax number, and email address. This information will be used to transmit addenda to all who are known to have received Bidding Documents.

BIDDING REQUIREMENTS:

Each Bid shall be submitted on the Bid Form provided with the Bidding Documents. No oral, facsimile or telephonic bids or modifications will be considered. Bids shall be addressed and delivered to the Dubuque Community School District, Forum Building, 2300 Chaney Road, Dubuque, Iowa 52001—Attention Chief Financial Officer, in sealed envelopes marked with the Project Name and name and address of Bidder. All bids shall be sealed and plainly marked. Any alteration of the bid form may be cause for rejection of the bid.

Each Bid shall be accompanied by Bid Security in the amount of ten percent (10%) of the total bid submitted. Bid Security must be in the form set forth in the Instructions to Bidders. Bid Security must be in one of the following forms: Certified Check, Cashier's Check, Credit Union Certified Share Draft or an approved Bond Form.

The successful Bidder will be required to furnish a Certificate of Insurance and Performance and Labor and Material Payment Bonds both in an amount equal to 100% of the Contract Price and in accordance with other requirements outlined in the Bid Documents.

Should the successful bidder fail or neglect to furnish satisfactory performance/payment bonds, refuse to enter into a Contract on the basis of the bid, or fail to meet the requirements of this Notice and the specifications regulating the award, the bidder's security may be retained as liquidated damages. No bidder may withdraw its bid for a period of forty-five (45) calendar days after the date and hour set for opening of bids.

IOWA STATE SALES TAX: This project is tax exempt. **Do Not** include Iowa State Sales Tax in any calculation of Bid totals. Contractors and Suppliers will be provided an Iowa sales tax exemption certificate for this project.

BASIS OF BIDS:

The Bidder shall include all requested Forms and attachments with their submission of the Bid Form; failure to comply may be cause for rejection.

Consideration of bids and the award of contract may be made by the Board of Education of the Dubuque Community School District to the lowest responsive, responsible bidder determined on the basis of a combination of the base bid and any selected alternates at its meeting on January 3, 2023, in the Dubuque Community School District Board Room, Forum Building, 2300 Chaney Road, Dubuque, Iowa. The right is reserved to reject any and all bids, or any part thereof, and to waive informalities or irregularities and to enter into such Contract or Contracts as shall be deemed in the best interests of the Dubuque Community School District.

By virtue of statutory authority, a preference will be given to products and provisions grown and coal produced within the State of Iowa to the extent lawfully required under Iowa statutes.

All bids will be governed by applicable provisions in the Iowa Code and Dubuque Community School District Board Policies, including its Non-Discrimination Equal Employment Opportunity and Affirmative Action Policy.

Carolyn Mauss
Board Secretary
Dubuque Community School District

Published: November 15, 2022

NOTICE OF PUBLIC HEARING

DUBUQUE COMMUNITY SCHOOL DISTRICT

Notice is hereby given that the Board of Education of the Dubuque Community School District will hold a public hearing in accordance with the *Code of Iowa, Chapter 26*, on Tuesday, January 3, 2023, at 4:30 o'clock p.m., Central Standard Time, (or immediately following the conclusion of the Facilities/Support Services Committee meeting) at the Administration Office of the School District (Forum Building), 2300 Chaney Road, Dubuque, Iowa 52001-3095 for the purpose of hearing or receiving any objections to the adoption of the proposed drawings, specifications and form of contract (the "Documents") and estimated cost for a public improvement project at the Eisenhower Elementary School, 3170 Spring Valley Road, in the City of Dubuque, Iowa.

**EISENHOWER ELEMENTARY SCHOOL MECHANICAL REPLACEMENT
DUBUQUE COMMUNITY SCHOOL DISTRICT**

The proposed Documents are available for examination, prior to the public hearing, at the Dubuque Community School District Buildings and Grounds Building, 2300 Chaney Road, Dubuque, Iowa 52001. Written objections concerning the Documents or the estimated cost of the Project are to be filed with the Secretary of the Board of Education at the Forum Building at or prior to the public hearing. At the public hearing, any person interested may appear and file objections to the Documents or the estimated cost of the Project or comment in favor thereof. The Board shall hear said objections and any evidence for or against the Documents or estimated cost of the Project. At the conclusion of the public hearing, the Board shall render its decision with respect to said objections.

Published upon order of the Dubuque Community School District

By: Carolyn Mauss, Board Secretary

Publish: December 20, 2022, in the *Dubuque Telegraph Herald*

Ed Programs

Recommendation:

✓ I move that the Board of Education adopt the resolution that grants our delegate, Tami Ryan, the full authority to cast the district's weighted vote at the Director District 8 Convention on December 1, 2022



Certification of Resolution Director District 8

The Dubuque Community School District Board of Education has adopted a resolution that grants our delegate, or alternate delegate, as named herein the full authority to cast the district's weighted vote at the Director District 8 Convention scheduled by Keystone Area Education Agency for December 1, 2022 at 12:00 P.M.

The relevant details of our resolution are as follows:

Adoption Date: November 14, 2022

Delegate: Tami Ryan

Alternate Delegate: _____

As per *Iowa Code 273.8*, our delegate or alternate delegate, shall not be bound by our school board or any of its members to pledge our vote to any candidate prior to the convention.

ATTEST:

Date: November 14, 2022

Board President Signature: _____

Board President Name: Kathrin A. Parks

Notes for the Superintendent / Board Secretary:

1. This form must be completed if a quorum of the board will not be in attendance at the convention.
2. If utilized, a completed copy of this form should be returned by November 21, 2022, to:

Julie Tschirgi, Board Secretary
Keystone Area Education Agency
1400 Second Street NW.
Elkader, IA 52043-9564
Email: jtschirgi@aea1.k12.ia.us

New Business

Recommendation:

✓ I move that the Board of Education set the date, time and place for public hearing on the proposed 2023-24 and 2024-25 school calendars as December 12, 2022, at 5:30 p.m. at the Forum

✓ I move that the Board of Education take no further disciplinary action related to student # 828705, #809926, at this time



11/7/2022

██████████
██████████
Dubuque, IA 52001

Dear ██████████

This letter is a confirmation of your child's suspension from school. School Board Policy 5200 provides consequences and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child: ██████████

Grade: 10

Date of Incident: 11/03/2022

Reason for Suspension: Physical aggression toward staff with Injury

School Board Policy Violation: 5200

Policies & Offenses: 1

Additional Comments: ██████████ refused to follow her entry plan when arriving to school. Staff provided ██████████ with opportunities to appropriately engage in her plan. ██████████ shared with staff that she did not have intention to follow her plan or be appropriate at school. ██████████ assaulted three staff members working to support the situation. Police were called to support ██████████ after threatening to harm staff with a large rock.

Number of Days: 3

Dates of Suspension: 11/3, 11/4, 11/7 (3 days OSS) A Re-Entry meeting will be required prior to ██████████ returning.

Location: Home

We look forward to working with you in the future in the best interest of your child. Please e-mail, telephone, or FAX if you have any comments, concerns, and/or questions 563-552-4605. Thank you for your time and consideration.

Sincerely,

Casey Studer

Assistant Principal

Alta Vista Campus-Dubuque CSD

Cc: Yellow Folder in Student's Cumulative File (Paper)
Amy Hawkins, Superintendent (e-mail attachment)
Carrie Mauss, School Board Secretary (e-mail attachment)
Mimi Holesinger, Behavioral Specialist (e-mail attachment)
Brenda Duvel, Executive Director of Special Education (e-mail attachment)

809926 (10th Grade HHS and Cornerstone Academy HS)
Physical Aggression (Assault) on Staff resulting in Injury

██████ refused to follow her entry plan when arriving to school. Staff provided ██████ with opportunities to appropriately engage in her plan. ██████ shared with staff that she did not have intention to follow her plan or be appropriate at school. ██████ assaulted three staff members working to support the situation. Police were called to support ██████ after threatening to harm staff with a large rock.

-Assaults: Casey Studer-Concussion from being struck in the head with a water bottle
: Eugene Bradford-Hit multiple times with an ice-melt bucket lid (no injury)
: Ben Backes-Shoved in the chest (no injury)



Dubuque Community School District
Eleanor Roosevelt Middle School
2001 Radford Road
Dubuque, Iowa 52002

PHONE: (563) 552-5000
FAX: (563) 552-5001

11/09/2022



This letter is a confirmation of our conversation. School Board Policy 5200 provides consequences and interventions to improve student behavior. In choosing a consequence or intervention, authorized school personnel consider a student's past performance, the circumstances of the specific offense, and the seriousness of the incident.

Child: 828705

Grade: 6

Date of Incident: 11/07/2022

Reason for Suspension: Major-Physical aggression with injury

School Board Policy Violation: 5200

Additional Comments: Physically assaulted staff

Number of Days: 3

Date(s) of Suspension: 11/07/2022-11/10/2022

Location of Suspension: Out-of-School Suspension

Reentry Meeting:

We look forward to working with you in the future in the best interest of your child. Please E-mail, telephone, or FAX if you have any comments, concerns, and/or questions. Thank you for your time and consideration.

Sincerely,

ERMS Administration

C: School Board President c/o Carrie Mauss, Board Secretary
Mrs. Amy Hawkins, Superintendent
Mrs. Mimi Holesinger, Director of Behavior and Learning Supports
Mr. Jeff Johll, Principal
Mrs. Kiersten Schumacher, Student Needs Facilitator
Mr. Mark Lawler, Assistant Principal
Mrs. Bobbi Jones, Assistant Principal
Yellow Folder in Student's Cumulative File
Counselor/Discipline File

This email is a report of assault on staff to report to the board.

Yesterday, 11/8/22, we had an assault on staff in the School Within a School (SWS) room. At around 12:55 pm, (Student ID#828705) kicked a para-professional, Elizabeth Wiskus, in the shin twice. Three minutes later, that was followed by two more kicks to the shin. During a two-person stability hold, [REDACTED] continued kicking staff, Diona Montana and Nancy Nelson, followed by head butting their shoulder. He was attempting to hit their head. After approval from Amy Hawkins, [REDACTED] has a 3.25 day suspension and I will be talking with Officer Bri Marzette about possible charges of assault. Please let me know if you need any additional information. His guardian/foster mother is aware and supportive of these actions.

jeff

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Jeffrey J. Johl | Principal
Eleanor Roosevelt Middle School