

DUBUQUE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
2300 Chaney Road

REGULAR MEETING

May 8, 2023

5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
 - A. Regular Meeting – April 10, 2023 (p. 5-6)
 - B. Special Meeting – May 1, 2023 (p. 7)
 - C. Special Meeting – May 2, 2023 (p. 8)
- V. Public Hearing on Proposed Budget Amendment for Fiscal 2022-2023 (p. 9)
 - A. Overview of Budget Estimate
 - B. Receive and File Proof of Publication and Authorize Payment of Publication Costs (p. 10)
 - C. Public Comment
 - D. Adopt Budget Amendment for Fiscal 2022-2023
- VI. Visitors and Open Forum (p. 11)
 - A. Ed Glaser, Principal, Audubon Elementary – What’s Going Well?
- VII. School Board Recognition Month
- VIII. Board Salutes
- IX. Consent Agenda (p. 12)
 - A. Treasurer’s Report (p. 13)
 - B. Listing of Accounts Payable (p. 14-25)
 - C. Budget Report (p. 26-34)
 - D. Facilities/Support Services Committee
 - 1. Minutes of May 1, 2023 (p. 35-36)
 - 2. Personnel Report (p. 37-45)
 - 3. Professional Service/Purchase Contracts (p. 46)
 - 4. Special Education Students (p. 47)
 - 5. PMIC/General Education Students (p. 48)
 - E. Educational Programs/Policy Committee
 - 1. Minutes of May 2, 2023 (p. 49-50)
 - 2. #7200 – Administration of Medication to Students (p. 51-53)
 - 3. #8051 – Gifts to Public Officials and School District Employees (p. 54)
 - 4. #8061 – Requisitions (p. 55)
 - 5. #8063 – Receiving Supplies and Equipment (p. 56)
 - 6. #8064 – Approval of Payment for Goods and Services (p. 57)
 - 7. #10402 – Website Accessibility (p. 58-62)
 - F. Teacher Quality Committee
 - 1. Minutes of April 18, 2023 (p. 63)
 - G. Equity Committee
 - 1. Minutes of April 26, 2023 (p. 64-65)

- H. Activities Council
- I. District/School Improvement Leadership Team
 - 1. Minutes of May 2, 2023 (p. 66)
- X. Facilities/Support Services Committee Report – J. Prochaska (p. 67)
 - A. Approve the Agreement with Food Service Employees (p. 68)
 - B. Approve Change Order #7 to Tricon Construction Group (p. 69)
 - C. Approve the Agreement with Sageville Elementary School Solar Project (p. 70-72)
 - D. Approve the Food and Nutrition Meal charges for the 2023-2024 School Year (p. 73)
 - E. Present Certificate of Excellence in Financial Reporting (p. 74)
- XI. Education Programs/Policy Committee Report – K. Jones
- XII. New Business (p. 75)
 - A. Approve Marshallese Constitution Day Proclamation (p. 76)
 - B. Approve Language for the General Obligation Bond Petition (p. 77)
- XIII. Board Member or Administrative Issues (non-agenda items)
 - A. 2023 Commencement Ceremonies:
 - Friday, May 26, at Roosevelt MS-Lass Auditorium
6:00 p.m. – Dubuque Online School
 - Saturday, May 27, at Dalzell Field
10:00 a.m. – Senior High School
3:00 p.m. – Hempstead High School
- XIV. Adjournment

MISSION

To develop world-class learners and citizens of character in a safe and inclusive learning community

Agenda

Recommendation:

✓ I move that the Board of Education approve the agenda as submitted

Minutes

Recommendation:

✓ I move that the Board of Education approve the minutes of the regular meeting of April 10, 2023, the special meeting of May 1st, and special meeting of May 2nd 2023, as submitted.

DUBUQUE COMMUNITY SCHOOL DISTRICT
Regular Meeting
April 10, 2023

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Jones, Parks, Prochaska, Ryan, Sainci, and Wittman. Additional officers of the Board present: Mauss, Hawkins. Also present: Brian Kuhle and Kevin Kelleher

The pledge of allegiance was recited by students from Table Mound Elementary School.

Moved (Wittman) and seconded (Jones) to approve the agenda as submitted. Motion carried 7-0.

Moved (Wittman) and seconded (Jones) to approve the minutes of the regular meeting on March 20, 2023, and the special meeting of April 4th, 2023, as submitted. Motion carried 7-0.

Board Salutes:

- Dubuque Senior High School Speech team for its outstanding showing at the 2023 Individual Event All-State Speech Festival held on March 27 at the University of Northern Iowa.
- John Deere for the gift of 19 pallets of LEGO kits to enhance STEM (Science, Technology, Engineering and Math) efforts across the district's elementary schools.
- Dubuque Senior High School, Hempstead High School, and the Alta Vista Campus selected to have artwork featured in the Dubuque Community Schools and Dubuque Museum of Art High School Art Exhibit.
- Washington Middle School Musical Pinocchio's Dad and Director, Megan Schumacher

Public Hearing-Proposed Budget Estimate for FY 2023-2024

Kevin Kelleher highlighted sections of the Certified Budget Proposal. Moved (Ryan) and seconded (Sainci) to receive and file proof of publication of Notice of Public Hearing on the Budget Estimate and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 7-0.

With no public comments, moved (Ryan) and seconded (Sainci) that the Board of Education adopt the Budget Estimate for Fiscal 2023-2024 as published. Motion carried 7-0.

Moved (Wittman) and seconded (Ryan) to suspend the rules of order and go into open forum. Motion carried 7-0.

- Matthew Hull, Principal at Table Mound Elementary School, presented on what is going well at Table Mound Elementary.

Moved (Wittman) and seconded (Bradley) to reinstate the rules of order and return to regular session. Motion carried 7-0.

Moved (Ryan) and seconded (Bradley) to approve those items listed in the consent agenda. Tami Ryan was auditor for the month. Motion carried 7-0.

Board member Jim Prochaska gave the facility and support services committee report.

Moved (Prochaska) and seconded (Ryan) to approve the agreement with Custodial Employees as presented. Motion carried 7-0.

Moved (Prochaska) and seconded (Sainci) to approve the agreement with Dubuque Education Association (teachers, counselors, and nurses) as presented. Motion carried 7-0.

Moved (Prochaska) and seconded (Sainci) to approve final acceptance of the Hempstead Intercom Project and authorize payment of final project costs to CEC-Communications

Engineering Co. in the amount of \$12,788.29 in accordance with the requirements of Iowa law and as more fully outlined in the submitted authorizing resolution. Motion carried 7-0.

Moved (Prochaska) and seconded (Sainci) to approve final acceptance of Central Kitchen Mechanical System Project and authorize payment of final project costs Portzen Construction, Inc. in the amount of \$71,790.75 in accordance with the requirements of Iowa law and as more fully outlined in the submitted authorizing resolution. Motion carried 7-0.

Moved (Prochaska) and seconded (Sainci) to approve final acceptance of the Hempstead High School Kitchen/Freezer Replacement Project and authorize payment of final project costs to Tricon Construction Group in the amount of \$21,512.63 in accordance with the requirements of Iowa law and as more fully outlined in the submitted authorizing resolution. Motion carried 7-0.

Moved (Prochaska) and seconded (Sainci) to approve the agreement with Origin Design Co. for the Dalzell Field Scoreboard Replacement Project in the amount of \$25,800.00. Motion carried 7-0.

Moved (Prochaska) and seconded (Ryan) to approve the Quarterly Budget Report. Motion carried 7-0.

Kevin Kelleher presented the Quarterly Budget Report

Board member Nancy Bradley gave the educational programs/policy committee report.

Moved (Bradley) and seconded (Prochaska) to excuse seniors from making up canceled school days. Motion carried 7-0.

Moved (Witman) and seconded (Sainci) to approve the proclamation recognizing the week of the young child and authorize the president and secretary to sign on behalf of the Board. Motion carried 7-0.

President Parks read the proclamation recognizing the week of the young child.

President Parks declared the meeting adjourned at 6:23 p.m.



Carolyn Mauss, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Special Board Meeting
May 1, 2023

President Parks called the meeting to order at 4:58 p.m. at the Forum with the following members present: Bradley, Parks, Prochaska, Ryan, Sainci, and Wittman. Absent: Jones. Additional officers of the Board present: Kelleher, Mauss, and Hawkins.

Moved (Wittman) and seconded (Prochaska) to approve the agenda as submitted. Motion carried 6-0.

Moved (Wittman) and seconded (Prochaska) to reject bid from Blue Sky Solar for the Sageville Elementary School Solar Panel Project. Motion carried 6-0.

Public Hearing – Sageville Elementary Solar Panel Project

Rob Powers reviewed the Sageville Elementary Solar Panel Project.

Moved (Ryan) and seconded (Sainci) to receive and file proof of publication of Notice of Public Hearing on the Sageville Elementary Solar Panel Project and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 6-0.

There were no public comments.

Moved (Wittman) and seconded (Bradley) to approve the authorizing resolution as submitted adopting the plans, specifications, form of contract and estimated total cost of the Sageville Elementary Solar Panel Project. Motion carried 6-0.

Rob Powers reviewed the bids from the bid opening. Two bids were received at the bid opening on April 24th and Iowa Solar Pros were the lowest responsible, responsive bid with a base bid of \$325,140.00.

Moved (Wittman) and seconded (Bradley) to approve and award the bid for the Sageville Elementary Solar Panel Project, as recommended and further outlined in the authorizing resolution, to Iowa Solar Pros, LLC, for an amount of \$325,140.00. Motion carried 6-0.

President Parks declared the meeting adjourned at 5:05 p.m.

Carolyn Mauss, Secretary
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT
Special Meeting
April 4, 2023

President Parks called the meeting to order at 6:05 p.m. at the Forum with the following members present: Bradley, Jones, Prochaska, Parks, Ryan, and Wittman. Absent: Sainci

Moved (Wittman) and seconded (Jones) to approve the agenda. Motion carried 6-0.

Moved (Wittman) and seconded (Jones) to enter closed session as permitted by Iowa Code 21.5(1)(i) to evaluate the professional competency of an individual whose appointment, hiring, performance or discharge is being considered, when necessary, to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session. Upon roll call vote, motion carried 6-0. [Time-6:07 p.m.].

Moved (Bradley) seconded (Ryan) to move to reinstate the rules of order and return to regular session. Upon roll call vote, motion carried 6-0. [Time-6:40 p.m.]

President Parks declared the meeting adjourned at 6:40 p.m.

Carolyn Mauss,
Secretary Board of Education

Public Hearing on Budget Amendment for Fiscal 2022-2023

Recommendations:

Mr. Kelleher will review the Amendment of Current Budget

✓ I move that the Board of Education receive and file proof of publication of Notice of Public Hearing on the Budget Amendment and authorize payment of the legal notice publication costs to the *Telegraph Herald*

Public Comments

✓ I move that the Board of Education adopt the Budget Amendment for Fiscal 2022-2023 as published

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

DUBUQUE School District
Fiscal Year July 1, 2022 - June 30, 2023

The DUBUQUE School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/8/2023 05:30 PM

Contact: Carrie Mauss

Phone: (563) 552-3037

Meeting Location: 2300 Chaney Road, Dubuque, IA 52001

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	102,782,446	0	102,782,446	
Total Support Services	51,316,090	2,000,000	53,316,090	Bus purchases and additional expenditures
Noninstructional Programs	7,494,913	0	7,494,913	
Total Other Expenditures	32,952,321	0	32,952,321	
Total	194,545,770	2,000,000	196,545,770	

Visitors and Open Forum

Recommendations:

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

Consent Agenda Items

Recommendation:

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
May 8, 2023

Treasurer's Report For All District Funds

Month of April 2023

Cash (per bank statements) and Investments, beginning of month	\$ 87,193,729.43
Bank Account Deposits/Other Credits Total (Receipts)	48,613,782.38
Bank Account Checks/Other Debits Total (Disbursements)	(33,030,059.16)
Cash (per bank statement) and Investments, end of month	<u><u>\$ 102,777,452.65</u></u>

End of Month - April 2023

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 19,138,099.68	\$ -	\$ 19,138,099.68
Dubuque Bank & Trust	-	1,000,000.00	1,000,000.00
Fidelity Bank	32,161,353.36	-	32,161,353.36
MidwestOne - Senior Renovation	8,286,264.66	-	8,286,264.66
MidwestOne - Bond Reserve	-	2,282,740.42	2,282,740.42
ISJIT	-	11,999,196.51	11,999,196.51
DuTrac Community Credit Union - Senior Renovation	-	-	-
DuTrac Community Credit Union - Bond Reserve	-	2,909,793.02	2,909,793.02
Dutracs Community Credit Union	-	25,000,005.00	25,000,005.00
	<u><u>\$ 59,585,717.70</u></u>	<u><u>\$ 43,191,734.95</u></u>	<u><u>\$ 102,777,452.65</u></u>

Reconciling Items

Deposits In Transit	64,936.56
Outstanding Checks/ACHs	(3,206,780.42)
Reconciled Cash and Investment Balance	<u><u>\$ 99,635,608.79</u></u>

Cash and Investment Balances by Fund

General Fund	\$ 41,468,164.34
Scholarship Fund	124,780.87
Student Activity Fund	858,616.72
Management Fund	9,692,342.32
SAVE Fund	26,300,193.02
PPEL Fund	8,345,756.34
Debt Service Fund	7,346,859.15
Nutrition Fund	4,788,985.01
Clearing Fund	668,638.79
Agency Fund	41,272.23
Total Cash and Investment Balance	<u><u>\$ 99,635,608.79</u></u>

At April 30, 2023, there are no interfund loans.

Kevin Kelleher, Treasurer

DUBUQUE COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
MAY 8, 2023

TO THE BOARD OF EDUCATION
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE MAY 8, 2023 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: APRIL 1-30, 2023

RESPECTFULLY SUBMITTED,
SECRETARY: CAROLYN MAUSS

BOARD MEMBER SIGNATURE

DATE

Fund		Amount
10	GENERAL FUND	\$10,483,841.41
21	STUDENT ACTIVITY FUND	\$75,301.80
22	MANAGEMENT LEVY	\$33,588.64
33	SAVE TAX	\$911,553.50
36	PHYSICAL PLANT/EQUIP LEVY	\$190,280.70
61	SCHOOL NUTRITION FUND	\$480,902.28
76	CLEARING FUND	\$224,334.34
91	AGENCY HOSPITALITY FUND	\$953.56

GRAND TOTAL: \$12,400,756.23

REGULAR BOARD MEETING

MAY 8, 2023

Vendor Name	Description	Check Total
Fund: AGENCY/HOSPITALITY FUND		
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$482.07
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$421.49
MOELLER, DAVID C	OTHER GENERAL SUPPLIES	\$50.00
	Fund Total:	\$953.56
Fund: CLEARING FUND		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$6,856.17
AMERICAN FIDELITY ASSURANCE COMPANY	OTHER EMPLOYEE DEDUCTION	\$166.46
BASE	OTHER EMPLOYEE DEDUCTION	\$51,998.51
BLACK HILLS ENERGY	NATURAL GAS	\$1,374.06
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$102,702.10
HARRIS N.A.	MISCELLANEOUS REVENUE	\$177.16
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$26,142.01
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$15,002.45
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$19,915.42
	Fund Total:	\$224,334.34
Fund: GENERAL FUND		
ABC LEARNING EARLY CHILDHOOD CENTER LLC	PROF-EDUCATIONAL SERVICES	\$8,179.32
ACCO UNLIMITED CORPORATION	POOL	\$803.20
AHLERS & COONEY, P.C.	LEGAL	\$652.50
AIRGAS NORTH CENTRAL USA LLC	MACHINERY/EQUIPMENT	\$1,045.53
AIRGAS NORTH CENTRAL USA LLC	POOL	\$1,024.34
ALL SEASONS TRUCKING, INC.	OTHER PURCH PROF SERVICES	\$210.00
ALLIANT ENERGY-IP&L	ELECTRICITY	\$140,295.93
AMAZON CAPITAL SERVICES, INC	INSTRUCTION SUPPLIES	\$4,640.11
AMAZON CAPITAL SERVICES, INC	OTHER GENERAL SUPPLIES	\$1,955.73
AMENT, JACKIE	IN DISTRICT TRAVEL	\$70.81
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$31,122.24
AMOSON, STACI P	IN DISTRICT TRAVEL	\$31.60
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$35.94
AREA SUBSTANCE ABUSE COUNCIL	OTHER PURCH PROF SERVICES	\$15,000.00
B L MURRAY COMPANY INC	OTHER GENERAL SUPPLIES	\$3,870.25
BACKES, KYLE J	IN DISTRICT TRAVEL	\$40.83
BARTELLA, SARA M	IN DISTRICT TRAVEL	\$4.19
BECHLER, SARAH	IN DISTRICT TRAVEL	\$72.35
BEL-AIR RENTAL INC	OTHER GENERAL SUPPLIES	\$724.25
BERG, KEVIN	OFFICIAL/REFEREE	\$535.00
BLACK HILLS ENERGY	NATURAL GAS	\$27,480.74
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$14.41
BLUM, MICHELE NICOLE	OFFICIAL/REFEREE	\$70.00
BP CREDIT CARD CENTER	GASOLINE	\$336.54
BP CREDIT CARD CENTER	OTHER GENERAL SUPPLIES	\$147.54
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$33.81
BREITBACH, ANGELA M	IN DISTRICT TRAVEL	\$30.53

REGULAR BOARD MEETING

MAY 8, 2023

Vendor Name	Description	Check Total
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$91.22
BRIMEYER, STACY M	IN DISTRICT TRAVEL	\$16.96
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$1.70
BURGESS, R CHRISTA L	IN DISTRICT TRAVEL	\$12.14
BURNS, MARK R	IN DISTRICT TRAVEL	\$39.09
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$20.12
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$53.70
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$7,001.40
CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$80.30
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$27,275.00
CENTURY LINK	TELEPHONE/DATA LINES	\$258.65
CITY OF DUBUQUE	INSTITUTION DUES	\$112.00
CITY OF DUBUQUE	OTHER GENERAL SUPPLIES	\$159.00
CITY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE	STORM WATER FEE	\$5,935.62
CITY OF DUBUQUE	WATER/SEWER	\$14,702.81
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,859.99
COMELEC SERVICES, INC.	MACHINERY/EQUIPMENT	\$764.36
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$2,083.64
COMELEC SERVICES, INC.	REPAIR/MAINTENANCE	\$125.00
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$40,131.37
CULBERTSON, COBY E	IN STATE TRAVEL	\$110.04
DA CUNHA KEHREN, MONICA	PROF-EDUCATIONAL SERVICES	\$20.00
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$60.06
DCSD DEBIT CARD	CASH IN BANK - CHECKING	\$3,345.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
DIGMANN, KARLA J	IN STATE TRAVEL	\$269.86
DISCOUNT SCHOOL SUPPLY	INSTRUCTION SUPPLIES	\$194.57
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$14.45
DOORWAY TO COLLEGE FOUNDATION INC	WORKBOOKS	\$2,925.00
DRIVE LINE OF DUBUQUE INC	MACHINERY/EQUIPMENT	\$1,645.42
DRIVE LINE OF DUBUQUE INC	TRANSPORTATION PARTS	\$66.16
DUBUQUE CHILD CARE CENTER	PROF-EDUCATIONAL SERVICES	\$2,726.44
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,023.54
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$33.12
DUBUQUE SIGN COMPANY	OTHER GENERAL SUPPLIES	\$37.50
ENGLISH, RACHEL E	IN DISTRICT TRAVEL	\$93.57
ENTERPRISE RENT-A-CAR MIDWEST	PRIVATE CONTRACT BUSSING	\$351.23
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$505,228.86
FEDEX	POSTAGE	\$24.24
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,028,586.04
FINK, MARY M	IN DISTRICT TRAVEL	\$33.74
FISCHER, TERRY	OFFICIAL/REFEREE	\$201.50
FLINN SCIENTIFIC INC	INSTRUCTION SUPPLIES	\$704.72

REGULAR BOARD MEETING

MAY 8, 2023

Vendor Name	Description	Check Total
FOUR MOUNDS FOUNDATION	PROF-EDUCATIONAL SERVICES	\$8,000.00
FRANCK, JOANN B	IN DISTRICT TRAVEL	\$9.30
FRIEDERICK, JANET M	IN DISTRICT TRAVEL	\$0.52
FROG HOLLOW - ASBURY	PROF-EDUCATIONAL SERVICES	\$5,063.39
FRONTLINE TECHNOLOGIES GROUP LLC	OTHER PURCH PROF SERVICES	\$4,500.00
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$2,126.00
GASSMAN, AIMEE L	IN DISTRICT TRAVEL	\$12.60
GEHL, JILL F	IN DISTRICT TRAVEL	\$78.62
GEORGE, KIRSTIN A	IN DISTRICT TRAVEL	\$9.84
GOLDEN, BRANDON	OFFICIAL/REFEREE	\$127.42
GRANDVIEW PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$3,505.42
GULLONE, GARY	OFFICIAL/REFEREE	\$338.28
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$92.64
GYNZY INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$746.25
HAMMEL, DALTON A	IN DISTRICT TRAVEL	\$85.25
HANDS UP COMMUNICATIONS INC	OTHER GENERAL SUPPLIES	\$713.50
HANDS UP COMMUNICATIONS INC	PROF-EDUCATIONAL SERVICES	\$441.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$9,587.73
HARRIS N.A.	COMPUTER HARDWARE	\$999.00
HARRIS N.A.	IN STATE TRAVEL	\$1,358.56
HARRIS N.A.	INSTRUCTION SUPPLIES	\$16,034.40
HARRIS N.A.	LIBRARY BOOKS	\$1,612.95
HARRIS N.A.	OFFICE SUPPLIES	\$982.43
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$25,688.37
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$2,584.44
HARRIS N.A.	OUT OF STATE TRAVEL	\$2,576.52
HARRIS N.A.	POSTAGE	\$197.25
HARRIS N.A.	PROF-EDUCATIONAL SERVICES	\$2,773.66
HARRIS N.A.	PROFESSIONAL BOOKS	\$436.70
HARRIS N.A.	SOFTWARE	\$199.00
HARRIS N.A.	STAFF DUES	\$319.00
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$6,572.91
HARRIS N.A.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$332.10
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$11,879.15
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$4,935.69
HARRIS N.A.	TRANSPORTATION PARTS	\$4,774.63
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$979.68
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$66.71
HARRIS N.A.	WORKBOOKS	\$348.05
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$3.40
HAUK, ANNALISE M	INSTRUCTION SUPPLIES	\$97.62
HAYWARD-JONES, BOBBIE JO A	IN DISTRICT TRAVEL	\$34.50
HEARTLAND BUSINESS SYSTEMS	OTHER GENERAL SUPPLIES	\$144.21
HERBST UPHOLSTERY & AUTO FINISHING LTD	OTHER GENERAL SUPPLIES	\$45.00

REGULAR BOARD MEETING

MAY 8, 2023

Vendor Name	Description	Check Total
HICKEY, BARBARA A	IN DISTRICT TRAVEL	\$54.04
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$822.03
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$28.70
HILLS & DALES CHILD DEV CENTER	PROF-EDUCATIONAL SERVICES	\$3,115.93
HOLESINGER, MIMI L	IN STATE TRAVEL	\$268.55
HOLY FAMILY CATHOLIC SCHOOLS	PROF-EDUCATIONAL SERVICES	\$74,782.30
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$146.72
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$56.84
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$131.40
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$50.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,112,298.91
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,125.19
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$35,014.25
INNOVATIVE OFFICE SOLUTIONS LLC	FURNITURE/FIXTURES	\$1,388.65
INNOVATIVE OFFICE SOLUTIONS LLC	OTHER GENERAL SUPPLIES	\$5,728.45
IOWA ASSN OF SCHOOL BOARDS	STAFF WORKSHOP/CONFERENCE REG FEES	\$50.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$536.02
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$630.34
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,054.05
IOWA HIGH SCHOOL ATHLETIC ASSOC.	STAFF WORKSHOP/CONFERENCE REG FEES	\$50.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STUDENT ENTRY FEES	\$650.00
IOWA HIGH SCHOOL SPEECH ASSOCIATION	STUDENT ENTRY FEES	\$1,069.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200,432.14
IOWA TESTING PROGRAMS	OTHER PURCH PROF SERVICES	\$27,244.00
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$12,034.52
JEIK, ADNA	OTHER CURRENT LIABILITIES	\$20.00
JOHANNSEN, MEGAN R	IN DISTRICT TRAVEL	\$69.18
JOHN DEERE FINANCIAL	INSTRUCTION SUPPLIES	\$101.93
JOHNS, JACQUELINE D	IN DISTRICT TRAVEL	\$72.35
JONES, ALEX CHASE	OTHER PURCH PROF SERVICES	\$210.00
JOSTENS INC.	INSTRUCTION SUPPLIES	\$74.93
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$11,420.37
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$928.44
JVA MOBILITY INC	INSTRUCTION SUPPLIES	\$1,929.10
JVA MOBILITY INC	OTHER EQUIPMENT	\$3,973.00
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$327.49
KALB, CATHY SUE	IN DISTRICT TRAVEL	\$23.56
KELEHER, AZIZA K	IN STATE TRAVEL	\$153.90
KELLY, JULIE A	IN DISTRICT TRAVEL	\$125.23
KENNEDY, MATTHEW J	IN DISTRICT TRAVEL	\$27.13
KEY WEST EARLY CHILDHOOD CENTER	PROF-EDUCATIONAL SERVICES	\$9,932.02
KIELER, SHEILA L	IN DISTRICT TRAVEL	\$16.77
KILGORE, JUSTINE A	IN DISTRICT TRAVEL	\$90.06
KONE INC	OTHER PURCH PROF SERVICES	\$462.95
KUKUCK, ABIGAIL	OFFICIAL/REFEREE	\$484.68

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Vendor Name	Description	Check Total
LANGE, JULIE L	IN DISTRICT TRAVEL	\$36.18
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$2,280.00
LAPAGE, BRIAN	OFFICIAL/REFEREE	\$500.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$96.96
LASSANCE, PAUL	OFFICIAL/REFEREE	\$370.00
LAWLER, MARK E	IN DISTRICT TRAVEL	\$16.80
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$45.90
LINN COUNTY SHERIFF	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$217.40
LITERATI, INC	INSTRUCTION SUPPLIES	\$1,500.00
LITERATI, INC	LIBRARY BOOKS	\$543.68
LITTLE LEAPS LEARNING ACADEMY	PROF-EDUCATIONAL SERVICES	\$7,595.08
LORAS COLLEGE	STUDENT ENTRY FEES	\$48.00
LUDOVISY, BROOKE S	IN DISTRICT TRAVEL	\$41.13
LUDOVISY, BROOKE S	IN STATE TRAVEL	\$269.86
LUTHERAN SERVICES IN IOWA	OTHER PURCH PROF SERVICES	\$1,638.68
LUTHERAN SERVICES IN IOWA	PROF-EDUCATIONAL SERVICES	\$139.64
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$6.38)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$17,301.11
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$38.20
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$21.34
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$64.20
MARTIN, MARY A	IN DISTRICT TRAVEL	\$109.90
MARTIN, ROBERT	OFFICIAL/REFEREE	\$286.58
MCCRARY, JAMES M	IN DISTRICT TRAVEL	\$36.14
MCCULLOH, THOMAS	OFFICIAL/REFEREE	\$495.00
MCDONALD IMAGING SOLUTIONS, INC.	OTHER GENERAL SUPPLIES	\$484.00
MCGRAW HILL EDUCATION	TEXTBOOKS	\$84.81
MEAL MAGIC CORPORATION	OTHER PURCH PROF SERVICES	\$13,095.00
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$2,652.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$740,370.16
MENARDS INC	INSTRUCTION SUPPLIES	\$344.09
MERCY MEDICAL CENTER	PROF-EDUCATIONAL SERVICES	\$12,658.46
MILLER, ERIC J	IN DISTRICT TRAVEL	\$106.90
MILLER, JAYMIE E	IN DISTRICT TRAVEL	\$8.92
MILLIGAN, JULIE A	IN DISTRICT TRAVEL	\$42.12
MINDWORKS INNOVATIONS, INC	PROF-EDUCATIONAL SERVICES	\$930.00
MINI MASTERPIECES PRESCHOOL INC	PROF-EDUCATIONAL SERVICES	\$3,894.91
MISSISSIPPI MUD STUDIOS	INSTRUCTION SUPPLIES	\$1,187.40
MITCHELL, NATALIE M	IN DISTRICT TRAVEL	\$6.44
MOKLESTAD, KAITLYN R	IN DISTRICT TRAVEL	\$101.58
MULGREW OIL COMPANY	DIESEL	\$22,562.59
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$487.30
NASCO	INSTRUCTION SUPPLIES	\$107.56
NASSCO INC.	OTHER GENERAL SUPPLIES	\$596.02

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Vendor Name	Description	Check Total
NATIONAL MISSISSIPPI RIVER MUSEUM & NAVE, LEANN L	INSTRUCTION SUPPLIES	\$595.00
NEW JERSEY FAMILY SUPPORT PYMT CENTER	IN DISTRICT TRAVEL	\$34.48
NOAHS ARK PRESCHOOL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	PROF-EDUCATIONAL SERVICES	\$5,452.87
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER CURRENT LIABILITIES	\$2,274.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$12.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	STAFF WORKSHOP/CONFERENCE REG FEES	\$260.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$7,663.20
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$111.38
ODELL, STACIE A	IN DISTRICT TRAVEL	\$72.00
ORIENTAL TRADING COMPANY INC	OTHER GENERAL SUPPLIES	\$59.98
OUR REDEEMER LUTHERAN PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$9,347.79
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$4,985,239.38
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$1,189.00
PERFECTION LEARNING CORPORATION	INSTRUCTION SUPPLIES	\$211.71
PERFECTION LEARNING CORPORATION	LIBRARY BOOKS	\$635.13
PETERSON, ANDY E	IN DISTRICT TRAVEL	\$16.80
PETERSON, ANDY E	OTHER GENERAL SUPPLIES	\$75.60
PIGGOTT, TIMOTHY	OFFICIAL/REFEREE	\$45.00
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$272.64
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$70.09
Q CASINO	STAFF WORKSHOP/CONFERENCE REG FEES	\$300.00
RADHE, INC	OTHER GENERAL SUPPLIES	\$667.52
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$677.90
RAPTOR TECHNOLOGIES, LLC	OTHER GENERAL SUPPLIES	\$620.00
REALITYWORKS, INC.	INSTRUCTION SUPPLIES	\$885.28
REALITYWORKS, INC.	MACHINERY/EQUIPMENT	\$2,208.90
REALLY GREAT READING LLC	INSTRUCTION SUPPLIES	\$190.00
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$9,969.20
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$996.16
RICOH USA, INC	OTHER GENERAL SUPPLIES	\$1,330.36
RIGDON, JACKSON J	IN DISTRICT TRAVEL	\$47.20
RIVER BEND FOOD RESERVOIR	OTHER GENERAL SUPPLIES	\$1,291.56
ROBERTSON, JENNA V	IN DISTRICT TRAVEL	\$23.22
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$149.62
ROTHERT, DANIEL JOSEPH	OFFICIAL/REFEREE	\$215.00
ROUTLEY, MARIAH A	IN STATE TRAVEL	\$56.40
RYAN, CHERI L	IN DISTRICT TRAVEL	\$37.81
RYAN, HILLARY D	IN DISTRICT TRAVEL	\$27.20
SCHAUB IV, GEORGE J	OFFICIAL/REFEREE	\$291.40
SCHILLING SUPPLY COMPANY	OTHER GENERAL SUPPLIES	\$19,599.03
SCHOLASTIC INC - BOOK FAIRS	LIBRARY BOOKS	\$2,085.08
SCHOLASTIC INC.	LIBRARY BOOKS	\$3,978.79
SCHULTZ STRING	INSTRUCTION SUPPLIES	\$72.25
SCHULTZ STRING	REPAIR/MAINTENANCE	\$178.71

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Vendor Name	Description	Check Total
SCHULTZ, MEGAN E	IN DISTRICT TRAVEL	\$157.99
SELLERS, KARMELLA H.	IN DISTRICT TRAVEL	\$4.46
SHUTTERFLY LIFETOUGH, LLC	OTHER GENERAL SUPPLIES	\$1,788.10
SILVER, TAMMY J	IN DISTRICT TRAVEL	\$6.61
SIMMIEN, JUSTIN R	IN DISTRICT TRAVEL	\$274.75
SINTON, HANNAH	OFFICIAL/REFEREE	\$230.00
SINTON, MARK HENRY	OFFICIAL/REFEREE	\$235.00
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$6,966.45
SOLUTION TREE, INC.	CONTRACTED TRAINING PROVIDER	\$1,300.00
SPHERO INC	INSTRUCTION SUPPLIES	\$1,552.47
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$862.97
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$81.88
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
STEFFL, MICHELLE C	IN DISTRICT TRAVEL	\$23.54
STRIBLING, VICTOR D	IN DISTRICT TRAVEL	\$69.81
STUECK, TAMARA L	IN DISTRICT TRAVEL	\$27.20
STULLER, INC.	INSTRUCTION SUPPLIES	\$304.37
SUBSCRIPTION SERVICE OF AMERICA, INC.	PERIODICALS	\$114.82
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$396.33
SUPERIOR WELDING SUPPLY CO	MACHINERY/EQUIPMENT	\$14,762.75
SWISHER & COHRT, P.L.C.	LEGAL	\$306.25
TELEGRAPH HERALD	OTHER PURCH PROF SERVICES	\$500.00
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$4,234.97
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$977.69
THOM, DAVID J	IN DISTRICT TRAVEL	\$42.87
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$25.22
THOMAS, CHAD A	OFFICIAL/REFEREE	\$90.00
THREE RIVERS FS COMPANY - DYERSVILLE	OTHER GENERAL SUPPLIES	\$35.00
TIESKOTTER, BRIANNA N	IN DISTRICT TRAVEL	\$54.43
TILL, RICK J	IN STATE TRAVEL	\$79.26
TRI-STATE ADJUSTMENTS FREEPORT INC.	COLLECTION AGENCY FEE	\$33.15
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$15.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$1,581.00
UNITED PARCEL SERVICE	POSTAGE	\$138.82
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$176.34
UNITY POINT AT HOME	PROF-EDUCATIONAL SERVICES	\$35,150.00
UNIVERSITY OF DUBUQUE	PROF-EDUCATIONAL SERVICES	\$3,894.91
US CELLULAR	TELEPHONE/DATA LINES	\$913.00
VRBAN FIRE PROTECTION, INC.	BLDG CONSTRUCTION SUPPLY	\$288.00
WEBER PAPER COMPANY	OTHER GENERAL SUPPLIES	\$918.46
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$11.53
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$935,329.12
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$760.06
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$1,561.30
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$212.12

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Vendor Name	Description	Check Total
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$98.51
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$247.65
WILLIE, EMMANUEL	OFFICIAL/REFEREE	\$190.00
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$18,956.00
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,218.15
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$45.72
Y CREATIVE-FINLEY-DCY	PROF-EDUCATIONAL SERVICES	\$2,726.44
YOKO, GREGORY	OFFICIAL/REFEREE	\$190.00
YOUNG-UNS CHILD CARE CENTER & PRESCHOOL	PROF-EDUCATIONAL SERVICES	\$19,864.05
ZIETLOW, JOHN Z	OFFICIAL/REFEREE	\$210.70
ZUGENBUEHLER, MARC C	IN DISTRICT TRAVEL	\$3.86
Fund Total:		\$10,483,841.41
Fund: MANAGEMENT LEVY		
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$16,326.27
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$17,262.37
Fund Total:		\$33,588.64
Fund: PHYSICAL PLANT/EQUIP LEVY		
3D TRAILER & AUTO	MACHINERY/EQUIPMENT	\$4,495.00
ALL SEASONS HEATING & COOLING INC	MACHINERY/EQUIPMENT	\$618.00
BRECKE MECHANICAL CONTRACTORS	F/A OTHER PROPERTY SERV	\$37,847.67
BURDS MANUFACTURED HOUSING INC	F/A OTHER PROPERTY SERV	\$13,720.00
COMELEC SERVICES, INC.	CAPITALIZED FIXED ASSETS	\$9,718.00
FREVERT-RAMSEY-KOBES	ARCHITECT/CM SERVICE	\$198.66
ARCHITECTS-ENGINEER		
GEISLER BROTHERS CO.	BLDG CONSTRUCTION SUPPLY	\$1,662.88
GEISLER BROTHERS CO.	OTHER PROPERTY SERVICES	\$7,258.00
GIESE ROOFING COMPANY	F/A OTHER PROPERTY SERV	\$1,400.00
GIESE SHEET METAL CO INC	OTHER PROPERTY SERVICES	\$3,598.00
GOPHER STAGE LIGHTING, INC.	F/A OTHER PROPERTY SERV	\$26,925.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$6,684.57
HODGE MATERIAL HANDLING	BLDG CONSTRUCTION SUPPLY	\$1,430.11
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CAPITALIZED FIXED ASSETS	\$1,620.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	MACHINERY/EQUIPMENT	\$48,600.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$698.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$13,284.55
PLASTIC CENTER INC	RENTAL LAND/BUILDINGS	\$1,320.00
RICOH USA, INC	OTHER TECH SERVICES	\$5,245.51
ROEDER OUTDOOR EQUIPMENT	BLDG CONSTRUCTION SUPPLY	\$1,900.00
TRANE US, INC.	OTHER PURCH PROF SERVICES	\$2,056.75
Fund Total:		\$190,280.70
Fund: SCHOOL NUTRITION FUND		
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$368.12
ATLANTIC COCA-COLA BOTTLING COMPANY	PURCHASED FOOD	\$3,670.86
BODE, JOY	UNEARNED REVENUES	\$12.05

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Vendor Name	Description	Check Total
BREITBACH, TAMMY	UNEARNED REVENUES	\$3.10
CASTANEDA, KRISTINA M	UNEARNED REVENUES	\$98.30
CONFORTI, STACY	UNEARNED REVENUES	\$15.45
CRETSINGER, TARA	UNEARNED REVENUES	\$17.70
EHRLICH, SHERRY	UNEARNED REVENUES	\$44.30
EMS DETERGENT SERVICES CO	OTHER GENERAL SUPPLIES	\$1,776.86
FAWCETT, LISA	UNEARNED REVENUES	\$55.60
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$7,021.75
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$24,701.60
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,601.16
HARRIS N.A.	PURCHASED FOOD	\$41.79
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$25,421.64
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$77.50
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$698.06
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,373.30
LOFFREDO FRESH PRODUCE CO. INC	OTHER GENERAL SUPPLIES	\$150.00
LOFFREDO FRESH PRODUCE CO. INC	PURCHASED FOOD	\$8,355.16
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$504.89
MARTIN BROTHERS DISTRIBUTING CO, INC	COMMODITIES CONSUMED	\$1,588.50
MARTIN BROTHERS DISTRIBUTING CO, INC	PURCHASED FOOD	\$16,895.09
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,513.26
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$8,541.37
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$127,592.10
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$11,819.54
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$142,051.64
PJ IOWA LC	PURCHASED FOOD	\$3,388.00
PORTZEN CONSTRUCTION INC.	MACHINERY AND EQUIPMENT	\$1,263.09
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$37,266.61
SCHEMMEL, DANA	UNEARNED REVENUES	\$75.05
SCHUMACHER, KIERSTEN S	UNEARNED REVENUES	\$32.45
UHAL, KATHERINE	UNEARNED REVENUES	\$18.90
UYTENBOGAARDT, JOANNE	UNEARNED REVENUES	\$150.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$34,637.49
WILSON RESTAURANT SUPPLY	MACHINERY AND EQUIPMENT	\$13,060.00
Fund Total:		\$480,902.28
Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)		
AHLERS & COONEY, P.C.	LEGAL	\$1,426.00
BP RETAIL PARTNERS INC	TECHNOLOGY SUPPLIES	\$19,524.31
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$3,192.88
CRAYON SOFTWARE EXPERTS LLC	OTHER PURCH PROF SERVICES	\$231,263.81
DATA VIZION	OTHER PURCH PROF SERVICES	\$31,724.59
GREAT WESTERN SUPPLY CO	BLDG CONSTRUCTION SUPPLY	\$29.17
GREAT WESTERN SUPPLY CO	MACHINERY/EQUIPMENT	\$905.98
HARRIS N.A.	CONSTRUCTION SERVICES	\$121.26

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Vendor Name	Description	Check Total
HEARTLAND BUSINESS SYSTEMS	OTHER PURCH PROF SERVICES	\$555.45
INVISION ARCHITECTURE LTD	ARCHITECT/CM SERVICE	\$14,250.00
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$792.57
MULTIVISTA	CONSTRUCTION SERVICES	\$2,425.00
NASSCO INC.	MACHINERY/EQUIPMENT	\$17,425.66
PATCH MY PC LLC	OTHER PURCH PROF SERVICES	\$20,125.00
RSM US LLP	OTHER PURCH PROF SERVICES	\$4,278.75
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$31,405.37
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$532,043.70
Fund Total:		\$911,553.50
Fund: STUDENT ACTIVITY FUND		
4:13 CAKES INC	OTHER GENERAL SUPPLIES	\$2,761.50
ACT, INC	OTHER GENERAL SUPPLIES	\$896.00
AMERICINN LODGE & SUITES - CEDAR FALLS	IN STATE TRAVEL	\$332.64
AMERICINN LODGE & SUITES - CEDAR FALLS	OTHER GENERAL SUPPLIES	\$3,880.80
BEIDLER-ERNZEN, KAITLYN	OTHER GENERAL SUPPLIES	\$210.00
BP CREDIT CARD CENTER	GASOLINE	\$308.27
BP CREDIT CARD CENTER	OTHER GENERAL SUPPLIES	\$289.29
BREITBACH, ANGELA M	OTHER GENERAL SUPPLIES	\$32.00
BSN SPORTS LLC	OTHER GENERAL SUPPLIES	\$2,905.12
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$1,329.09
BUTTS FLORIST AND GREENHOUSE	OTHER GENERAL SUPPLIES	\$22.50
CITY OF DUBUQUE	OTHER GENERAL SUPPLIES	\$285.55
CITY OF DUBUQUE	PROF-EDUCATIONAL SERVICES	\$1,864.27
COPYWORKS	OTHER GENERAL SUPPLIES	\$54.58
DAVISDON, MATTHEW DAVID	OTHER GENERAL SUPPLIES	\$6.04
DUBUQUE COUNTY FAIR ASSOCIATION INC	OTHER GENERAL SUPPLIES	\$500.00
EASLEY, JAMIE B	OTHER GENERAL SUPPLIES	\$35.55
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$46.95
ENABNIT, BRIAN R.	PROF-EDUCATIONAL SERVICES	\$75.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$686.99
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,471.96
FUTURE STARS	STUDENT ENTRY FEES	\$450.00
GATEKEY MANUFACTURING INC	OTHER GENERAL SUPPLIES	\$958.00
GURDAK, TRACY LYNN	OTHER GENERAL SUPPLIES	\$129.69
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$2,272.00
HARRIS N.A.	IN STATE TRAVEL	\$110.88
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$21,118.73
HARRIS N.A.	STUDENT ENTRY FEES	\$1,152.04
HAUTA, AMANDA	PROF-EDUCATIONAL SERVICES	\$500.00
HEMPSTEAD MUSTANG BOOSTER CLUB	OTHER GENERAL SUPPLIES	\$110.00
HIGHLAND FINE ARTS BOOSTERS	OTHER GENERAL SUPPLIES	\$550.00
HODEN, BETH A	OTHER GENERAL SUPPLIES	\$17.00

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Vendor Name	Description	Check Total
HOUSELOG, JANIE M	OTHER GENERAL SUPPLIES	\$26.25
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,507.04
IOWA HIGH SCHOOL ATHLETIC ASSOC.	OTHER GENERAL SUPPLIES	\$300.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	STUDENT ENTRY FEES	\$854.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$305.95
IWASAKI, MASAHIRO	PROF-EDUCATIONAL SERVICES	\$75.00
J.W. JUNG SEED COMPANY	OTHER GENERAL SUPPLIES	\$101.80
JONES SCHOOL SUPPLY CO INC	OTHER GENERAL SUPPLIES	\$600.92
JUSTIN SHARP MEMORIAL FUND	STUDENT ENTRY FEES	\$175.00
KILGORE, MAUREEN	PROF-EDUCATIONAL SERVICES	\$150.00
LIGHTS! CAMERA! SELFIE!	PROF-EDUCATIONAL SERVICES	\$100.00
LIME ROCK SPRINGS CO-PEPSI COLA CO	OTHER GENERAL SUPPLIES	\$1,392.62
LUND, GENE	PROF-EDUCATIONAL SERVICES	\$500.00
LYON, MARTINE D	OTHER GENERAL SUPPLIES	\$29.92
MALONE, THAELEY R	OTHER GENERAL SUPPLIES	\$84.77
MENARDS INC	OTHER GENERAL SUPPLIES	\$190.14
MIDDLETON CARDINAL BASKETBALL	STUDENT ENTRY FEES	\$200.00
MINNTEX CITRUS	OTHER GENERAL SUPPLIES	\$90.25
MONTICELLO SPORTS	OTHER GENERAL SUPPLIES	\$1,466.00
NORTH SCOTT HIGH SCHOOL	STUDENT ENTRY FEES	\$200.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$7,510.15
PLANE ART DESIGNS, INC.	OTHER GENERAL SUPPLIES	\$3,527.49
POHLAND, GLENN E	PROF-EDUCATIONAL SERVICES	\$75.00
QUAD CITY TIMES	OTHER GENERAL SUPPLIES	\$438.88
RESNICK, DAVID T.	PROF-EDUCATIONAL SERVICES	\$175.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$4,467.70
RISING STAR THEATRE COMPANY	OTHER GENERAL SUPPLIES	\$1,750.00
SHUTTERFLY LIFETOUGH, LLC	OTHER GENERAL SUPPLIES	\$1,152.98
SLADE, TERESA H.	PROF-EDUCATIONAL SERVICES	\$645.00
SUN PRAIRIE BASKETBALL BACKCOURT CLUB	STUDENT ENTRY FEES	\$285.00
TOUPS, CAMERON L	OTHER GENERAL SUPPLIES	\$22.50
UNIVERSITY OF DUBUQUE ATHLETIC DEPT	OTHER GENERAL SUPPLIES	\$300.00
UNIVERSITY OF NORTHERN IOWA	OTHER GENERAL SUPPLIES	\$45.00
VAN NEVELE, HARMONY J	OTHER GENERAL SUPPLIES	\$55.00
WAGNER NURSERY	OTHER GENERAL SUPPLIES	\$508.00
WHITE FLORIST INC	OTHER GENERAL SUPPLIES	\$532.00
WILLIAMS, MICHAELA M	PROF-EDUCATIONAL SERVICES	\$100.00

Fund Total: \$75,301.80

Grand Total: \$12,400,756.23

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 4/1/2023

To Date: 4/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$85,796,530.10	\$7,108,172.76	\$61,604,486.92	\$24,192,043.18	\$26,009,053.55	(\$1,817,010.37)	-2.12%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$31,407,477.01	\$2,673,064.54	\$22,918,347.53	\$8,489,129.48	\$9,433,013.52	(\$943,884.04)	-3.01%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$4,915,208.57	\$361,311.59	\$4,027,149.27	\$888,059.30	\$827,936.66	\$60,122.64	1.22%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$515,453.00	\$31,129.69	\$364,996.14	\$150,456.86	\$119,085.06	\$31,371.80	6.09%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,485,156.55	\$46,985.01	\$2,661,650.67	\$823,505.88	\$1,303,032.42	(\$479,526.54)	-13.76%
10.0000.0000.000.0000.000600	SUPPLIES	\$10,290,097.35	\$392,830.97	\$4,401,738.26	\$5,888,359.09	\$806,938.05	\$5,081,421.04	49.38%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$218,361.03	\$28,387.25	\$332,495.84	(\$114,134.81)	\$401,885.43	(\$516,020.24)	-236.32%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$54,523.32	\$3,798.00	\$65,266.34	(\$10,743.02)	\$1,701.00	(\$12,444.02)	-22.82%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$8,954,034.60	\$458,340.00	\$4,125,060.00	\$4,828,974.60	\$0.00	\$4,828,974.60	53.93%
	FUND: GENERAL FUND - 10	\$145,636,841.53	\$11,104,019.81	\$100,501,190.97	\$45,135,650.56	\$38,902,645.69	\$6,233,004.87	4.28%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$6,500.00	(\$6,500.00)	\$0.00	(\$6,500.00)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$4,326.80	(\$4,326.80)	\$0.00	(\$4,326.80)	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$0.00	\$10,826.80	(\$10,826.80)	\$0.00	(\$10,826.80)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$9,841.71	\$73,038.96	(\$73,038.96)	\$18,026.52	(\$91,065.48)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,640.38	\$10,803.60	(\$10,803.60)	\$889.01	(\$11,692.61)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$4,259.27	\$40,743.21	(\$40,743.21)	\$8,783.79	(\$49,527.00)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$443.52	\$8,024.23	(\$8,024.23)	\$2,072.52	(\$10,096.75)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,236,000.00	\$54,981.15	\$752,679.77	\$483,320.23	\$123,840.30	\$359,479.93	29.08%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$22,609.91	(\$22,609.91)	\$7,528.90	(\$30,138.81)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$1,716.04	\$35,884.41	(\$35,884.41)	\$1,166.00	(\$37,050.41)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$2,898.14	\$4,895.90	(\$4,895.90)	\$0.00	(\$4,895.90)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,236,000.00	\$75,780.21	\$948,679.99	\$287,320.01	\$162,307.04	\$125,012.97	10.11%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,495,000.00	\$33,588.64	\$1,672,999.87	(\$177,999.87)	\$20,000.00	(\$197,999.87)	-13.24%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$362,000.00	\$0.00	\$0.00	\$362,000.00	\$0.00	\$362,000.00	100.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,013,000.00	\$0.00	\$2,523,515.97	\$489,484.03	\$64,905.00	\$424,579.03	14.09%
	FUND: MANAGEMENT LEVY - 22	\$4,870,000.00	\$33,588.64	\$4,196,515.84	\$673,484.16	\$84,905.00	\$588,579.16	12.09%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$1,115,000.00	\$335,885.54	\$2,152,143.33	(\$1,037,143.33)	\$502,537.21	(\$1,539,680.54)	-138.09%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$12,000,000.00	\$516,169.96	\$9,592,703.63	\$2,407,296.37	\$8,041,936.85	(\$5,634,640.48)	-46.96%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$3,192.88	\$125,545.75	(\$125,545.75)	\$36,315.09	(\$161,860.84)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$19,553.48	\$175,655.47	(\$175,655.47)	\$741,405.81	(\$917,061.28)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$3,500,000.00	\$18,331.64	\$323,906.94	\$3,176,093.06	\$977,235.54	\$2,198,857.52	62.82%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$7,358,630.00	\$613,219.17	\$6,132,191.70	\$1,226,438.30	\$0.00	\$1,226,438.30	16.67%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$23,973,630.00	\$1,506,352.67	\$18,502,146.82	\$5,471,483.18	\$10,299,430.50	(\$4,827,947.32)	-20.14%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$20,785.47	\$403,647.00	(\$403,647.00)	\$104,200.67	(\$507,847.67)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$6,653,630.00	\$92,068.67	\$2,961,307.24	\$3,692,322.76	\$5,268,390.01	(\$1,576,067.25)	-23.69%
36.0000.0000.000.0000.000600	SUPPLIES	\$100,000.00	\$11,975.56	\$97,003.85	\$2,996.15	\$70,345.05	(\$67,348.90)	-67.35%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,452,000.00	\$65,051.00	\$1,438,183.55	\$13,816.45	\$1,900,108.21	(\$1,886,291.76)	-129.91%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$8,205,630.00	\$189,880.70	\$4,900,141.64	\$3,305,488.36	\$7,343,043.94	(\$4,037,555.58)	-49.20%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$7,776,440.00	\$0.00	\$7,776,438.68	\$1.32	\$0.00	\$1.32	0.00%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

MONTHLY BUDGET RECAP - EXPENSE

From Date: 4/1/2023

To Date: 4/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$7,776,440.00	\$0.00	\$7,776,438.68	\$1.32	\$0.00	\$1.32	0.00%
61.0000.0000.000.0000.000100	SALARIES	\$5,022,619.42	\$163,249.72	\$1,636,436.87	\$3,386,182.55	\$429,271.11	\$2,956,911.44	58.87%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$704,313.55	\$69,015.02	\$676,256.97	\$28,056.58	\$155,715.11	(\$127,658.53)	-18.13%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$5,800.00	(\$5,800.00)	\$0.00	(\$5,800.00)	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$30,436.21	(\$30,436.21)	\$630.00	(\$31,066.21)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$4,442,700.00	\$238,146.48	\$2,052,075.95	\$2,390,624.05	\$512,472.77	\$1,878,151.28	42.27%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$10,169,632.97	\$470,411.22	\$4,401,006.00	\$5,768,626.97	\$1,098,088.99	\$4,670,537.98	45.93%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$191,753.38	\$2,099,966.97	(\$2,099,966.97)	\$784,997.33	(\$2,884,964.30)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$8,230.23	\$91,843.49	(\$91,843.49)	\$24,709.94	(\$116,553.43)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$199,983.61	\$2,191,810.46	(\$2,191,810.46)	\$809,707.27	(\$3,001,517.73)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$863.56	\$19,121.10	(\$19,121.10)	\$1,038.16	(\$20,159.26)	0.00%
91.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$863.56	\$19,121.10	(\$19,121.10)	\$1,038.16	(\$20,159.26)	0.00%
Grand Total:		\$201,868,174.50	\$13,580,880.42	\$143,447,878.30	\$58,420,296.20	\$58,701,166.59	(\$280,870.39)	-0.14%

End of Report

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 4/1/2023 To Date: 4/30/2023

Account Mask: ????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	(\$35,514,916.00)	(\$12,518,672.09)	(\$36,677,744.50)	\$0.00	\$1,162,828.50	103.27%
001112 - CASH RESERVE PROPERTY TAX	(\$4,613,729.00)	(\$526,510.80)	(\$1,052,736.23)	\$0.00	(\$3,560,992.77)	22.82%
001113 - BUS PROP TAX CREDIT	\$0.00	(\$455,180.22)	(\$905,921.75)	\$0.00	\$905,921.75	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,598,898.00)	(\$1,902,656.02)	(\$5,271,070.95)	\$0.00	(\$327,827.05)	94.14%
001171 - UTILITY REPLACEMENT TAX	(\$941,608.00)	(\$181,989.65)	(\$657,999.71)	\$0.00	(\$283,608.29)	69.88%
001191 - MOBILE HOME TAX	(\$100,000.00)	(\$15,011.91)	(\$95,378.31)	\$0.00	(\$4,621.69)	95.38%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	(\$3,708.00)	\$0.00	\$3,708.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$7,000.00)	\$0.00	\$0.00	\$0.00	(\$7,000.00)	0.00%
001321 - TUITION/LEA'S - REG EDUC	(\$11,945.00)	\$0.00	\$0.00	\$0.00	(\$11,945.00)	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$750,000.00)	(\$11,156.40)	(\$1,207,283.16)	\$0.00	\$457,283.16	160.97%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$300,000.00)	\$0.00	(\$274,172.94)	\$0.00	(\$25,827.06)	91.39%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$15,000.00)	(\$325.00)	(\$33,046.25)	\$0.00	\$18,046.25	220.31%
001441 - TRANS FEES/PRIVATE	(\$15,000.00)	(\$7,005.23)	(\$47,829.89)	\$0.00	\$32,829.89	318.87%
001510 - INTEREST	(\$75,000.00)	(\$60,234.69)	(\$463,676.18)	\$0.00	\$388,676.18	618.23%
001720 - BOOKSTORE & SUPPLY SALES	(\$1,000.00)	(\$40.00)	(\$160.94)	\$0.00	(\$839.06)	16.09%
001740 - STUDENT FEES REVENUE	(\$80,000.00)	(\$6,432.20)	(\$79,834.49)	\$0.00	(\$165.51)	99.79%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$125,000.00)	(\$24,024.50)	(\$158,951.40)	\$0.00	\$33,951.40	127.16%
001920 - DONATIONS/CONTRIBUTIONS	(\$200,000.00)	(\$15,585.24)	(\$244,208.46)	\$0.00	\$44,208.46	122.10%
001921 - DRA GRANT	(\$120,000.00)	\$0.00	(\$135,000.00)	\$0.00	\$15,000.00	112.50%
001924 - MCELROY GRANT	\$0.00	\$0.00	(\$6,696.76)	\$0.00	\$6,696.76	0.00%
001925 - LOCAL GRANT	(\$80,000.00)	(\$8,602.01)	(\$94,504.99)	\$0.00	\$14,504.99	118.13%
001942 - TEXTBOOK FEES - PUBLIC	(\$500,000.00)	(\$10,888.70)	(\$519,116.64)	\$0.00	\$19,116.64	103.82%
001945 - TEXTBOOK FINES/PENALTIES	(\$10,000.00)	(\$971.50)	(\$10,623.02)	\$0.00	\$623.02	106.23%
001954 - LEA/AEA OTHER SERVICES	(\$46,000.00)	\$0.00	\$0.00	\$0.00	(\$46,000.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$43,442.15)	\$0.00	\$43,442.15	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	(\$2,097.01)	(\$2,142.91)	\$0.00	\$2,142.91	0.00%
001989 - OTHER REFUND PR YR EXP	(\$10,000.00)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	0.00%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 4/1/2023 To Date: 4/30/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	(\$375,000.00)	(\$20,609.11)	(\$525,787.53)	\$0.00	\$150,787.53	140.21%
003111 - FOUNDATION AID-CURRENT YR	(\$58,306,377.00)	(\$5,791,893.00)	(\$46,490,123.00)	\$0.00	(\$11,816,254.00)	79.73%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,621,043.00)	(\$362,104.00)	(\$2,896,832.00)	\$0.00	(\$724,211.00)	80.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,338,802.00)	(\$232,834.00)	(\$1,862,672.00)	\$0.00	(\$476,130.00)	79.64%
003119 - TRANSPORTATION EQUITY AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	\$0.00	(\$4,781.92)	\$0.00	(\$25,218.08)	15.94%
003123 - DISTRICT COURT CLAIM	(\$100,000.00)	\$0.00	(\$45,890.94)	\$0.00	(\$54,109.06)	45.89%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,634,160.00)	(\$663,416.00)	(\$5,307,327.00)	\$0.00	(\$1,326,833.00)	80.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,500,076.00)	(\$458,340.00)	(\$4,125,060.00)	\$0.00	(\$1,375,016.00)	75.00%
003216 - EARLY INTERVENTION GRANT	(\$796,366.00)	(\$79,637.00)	(\$637,096.00)	\$0.00	(\$159,270.00)	80.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$375,000.00)	\$0.00	(\$401,506.05)	\$0.00	\$26,506.05	107.07%
003222 - NON-PUBLIC TEXTBOOK AID	(\$35,000.00)	\$0.00	(\$41,483.72)	\$0.00	\$6,483.72	118.52%
003227 - D-CAT/DHS	\$0.00	\$0.00	(\$10,000.00)	\$0.00	\$10,000.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$71,500.00)	\$0.00	(\$53,030.07)	\$0.00	(\$18,469.93)	74.17%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	(\$22,475.65)	\$0.00	\$22,475.65	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$20,000.00)	\$0.00	(\$22,456.02)	\$0.00	\$2,456.02	112.28%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$95,000.00)	\$0.00	(\$93,576.36)	\$0.00	(\$1,423.64)	98.50%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$784,020.00)	(\$78,402.00)	(\$627,216.00)	\$0.00	(\$156,804.00)	80.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	(\$3,680.00)	\$0.00	\$3,680.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	(\$18,000.00)	(\$442.95)	(\$16,082.14)	\$0.00	(\$1,917.86)	89.35%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	\$0.00	(\$556,677.20)	\$0.00	\$556,677.20	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	(\$39,176.00)	\$0.00	(\$14,120.22)	\$0.00	(\$25,055.78)	36.04%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 4/1/2023 To Date: 4/30/2023

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	(\$4,890,167.00)	\$0.00	(\$4,646,388.02)	\$0.00	(\$243,778.98)	95.01%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004049 - AMERICAN RESCUE PLAN (BELIEF PLANNING GRANT)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	\$10,000.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	(\$5,992.92)	\$0.00	\$5,992.92	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	(\$48,674.54)	\$0.00	\$48,674.54	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	(\$500,000.00)	\$0.00	(\$331,088.74)	\$0.00	(\$168,911.26)	66.22%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004366 - EMERGENCY CONNECTIVITY FUND	\$0.00	\$0.00	(\$54,918.80)	\$0.00	\$54,918.80	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$2,273,712.00)	\$0.00	(\$1,549,943.43)	\$0.00	(\$723,768.57)	68.17%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	\$0.00	\$0.00	(\$185,817.07)	\$0.00	\$185,817.07	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	(\$138,649.22)	\$0.00	(\$166,633.72)	\$0.00	\$27,984.50	120.18%
004565 - HOMELESS YOUTH GRANT	(\$35,000.00)	\$0.00	(\$17,689.62)	\$0.00	(\$17,310.38)	50.54%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$100,000.00)	(\$8,802.17)	(\$80,378.72)	\$0.00	(\$19,621.28)	80.38%
004624 - COVID-19 PUBLIC HEALTH WORKFORCE SUPPLEMENTAL	\$0.00	\$0.00	(\$6,016.35)	\$0.00	\$6,016.35	0.00%
004634 - MEDICAID DIRECT CARE	(\$3,000,000.00)	(\$44,937.40)	(\$255,956.12)	\$0.00	(\$2,744,043.88)	8.53%
004643 - TITLE II-FED TCHR QUALITY	(\$325,000.00)	\$0.00	(\$252,532.05)	\$0.00	(\$72,467.95)	77.70%
004644 - TITLE III	(\$10,000.00)	\$0.00	(\$185.13)	\$0.00	(\$9,814.87)	1.85%
004646 - 21ST CENTURY COM LEARN CT	(\$80,000.00)	\$0.00	(\$68,567.15)	\$0.00	(\$11,432.85)	85.71%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	(\$2,255.00)	\$0.00	\$2,255.00	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$100,000.00)	\$0.00	(\$102,166.44)	\$0.00	\$2,166.44	102.17%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 4/1/2023 To Date: 4/30/2023

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	\$0.00	(\$590,750.49)	\$0.00	\$55,750.49	110.42%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	(\$56,956.67)	\$0.00	\$31,956.67	227.83%
005221 - FUND 21 TRANSFER	(\$1,500.00)	(\$2,898.14)	(\$4,895.90)	\$0.00	\$3,395.90	326.39%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$10,000.00)	(\$93.00)	(\$452.70)	\$0.00	(\$9,547.30)	4.53%
005314 - SALE OF EQUIPMENT	(\$90,000.00)	(\$3,232.93)	(\$69,443.65)	\$0.00	(\$20,556.35)	77.16%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 - GENERAL FUND Total:	(\$140,368,644.22)	(\$23,495,024.87)	(\$120,250,826.68)	\$0.00	(\$20,117,817.54)	85.67%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS						
001510 - INTEREST	\$0.00	(\$172.75)	(\$900.70)	\$0.00	\$900.70	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$3,226.00)	\$0.00	\$3,226.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:	\$0.00	(\$172.75)	(\$4,126.70)	\$0.00	\$4,126.70	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	(\$1,000.00)	(\$1,187.46)	(\$6,001.63)	\$0.00	\$5,001.63	600.16%
001710 - ADMISSIONS	\$0.00	(\$18,716.00)	(\$165,142.89)	\$0.00	\$165,142.89	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$618,000.00)	(\$9,140.07)	(\$103,870.07)	\$0.00	(\$514,129.93)	16.81%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$218,824.19)	(\$260,558.62)	\$0.00	\$260,558.62	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$194.65)	(\$4,568.87)	\$0.00	\$4,568.87	0.00%
001999 - MISCELLANEOUS REVENUE	(\$618,000.00)	\$131,972.36	(\$438,507.12)	\$0.00	(\$179,492.88)	70.96%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21 - STUDENT ACTIVITY FUND Total:	(\$1,237,000.00)	(\$116,090.01)	(\$978,649.20)	\$0.00	(\$258,350.80)	79.11%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	(\$5,877,326.00)	(\$1,766,982.71)	(\$5,367,874.00)	\$0.00	(\$509,452.00)	91.33%
001113 - BUS PROP TAX CREDIT	\$0.00	(\$58,547.65)	(\$115,944.94)	\$0.00	\$115,944.94	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$122,674.00)	(\$19,409.13)	(\$81,422.84)	\$0.00	(\$41,251.16)	66.37%
001191 - MOBILE HOME TAX	\$0.00	(\$1,589.83)	(\$11,957.72)	\$0.00	\$11,957.72	0.00%
001510 - INTEREST	(\$15,000.00)	(\$13,423.26)	(\$103,416.27)	\$0.00	\$88,416.27	689.44%
001989 - OTHER REFUND PR YR EXP	(\$22,000.00)	\$0.00	(\$160,144.93)	\$0.00	\$138,144.93	727.93%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$3,760.00)	\$0.00	\$3,760.00	0.00%
003801 - MILITARY CREDIT	(\$1,500.00)	(\$57.71)	(\$2,095.16)	\$0.00	\$595.16	139.68%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22 - MANAGEMENT LEVY Total:	(\$6,038,500.00)	(\$1,860,010.29)	(\$5,846,615.86)	\$0.00	(\$191,884.14)	96.82%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)						
001510 - INTEREST	(\$60,000.00)	(\$26,979.48)	(\$215,053.60)	\$0.00	\$155,053.60	358.42%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$44,640.00)	\$0.00	\$44,640.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$35,000.00)	\$0.00	(\$347.82)	\$0.00	(\$34,652.18)	0.99%
003361 - SAVE	(\$11,429,962.00)	(\$752,339.87)	(\$11,406,053.98)	\$0.00	(\$23,908.02)	99.79%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:	(\$11,524,962.00)	(\$779,319.35)	(\$11,666,095.40)	\$0.00	\$141,133.40	101.22%
36 - PHYSICAL PLANT/EQUIP LEVY						
001111 - PROPERTY TAX	(\$4,445,451.00)	(\$1,426,443.30)	(\$4,149,891.75)	\$0.00	(\$295,559.25)	93.35%
001113 - BUS PROP TAX CREDIT	\$0.00	(\$47,302.54)	(\$94,089.95)	\$0.00	\$94,089.95	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$82,422.00)	(\$15,597.30)	(\$57,264.55)	\$0.00	(\$25,157.45)	69.48%
001191 - MOBILE HOME TAX	\$0.00	(\$1,285.74)	(\$8,260.43)	\$0.00	\$8,260.43	0.00%
001510 - INTEREST	(\$12,500.00)	(\$11,566.33)	(\$101,084.56)	\$0.00	\$88,584.56	808.68%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	(\$163.15)	(\$28,538.35)	\$0.00	\$28,538.35	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$25,000.00)	\$0.00	(\$18,951.40)	\$0.00	(\$6,048.60)	75.81%
003801 - MILITARY CREDIT	(\$1,300.00)	(\$38.78)	(\$1,453.33)	\$0.00	\$153.33	111.79%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	(\$79.60)	(\$15,571.17)	\$0.00	\$15,571.17	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	(\$500,000.00)	\$0.00	\$500,000.00	0.00%
36 - PHYSICAL PLANT/EQUIP LEVY Total:	(\$4,566,673.00)	(\$1,502,476.74)	(\$4,975,105.49)	\$0.00	\$408,432.49	108.94%
40 - DEBT SERVICE FUND						
001510 - INTEREST	(\$24,000.00)	(\$16,997.64)	(\$91,558.48)	\$0.00	\$67,558.48	381.49%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$7,358,630.00)	(\$613,219.17)	(\$6,132,191.70)	\$0.00	(\$1,226,438.30)	83.33%
40 - DEBT SERVICE FUND Total:	(\$7,382,630.00)	(\$630,216.81)	(\$6,223,750.18)	\$0.00	(\$1,158,879.82)	84.30%

Dubuque Community School District

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61 - SCHOOL NUTRITION FUND						
001510 - INTEREST	(\$1,000.00)	(\$6,587.50)	(\$30,333.12)	\$0.00	\$29,333.12	3033.31%
001611 - STUDENT LUNCH SALES	(\$50,000.00)	(\$149,113.60)	(\$1,226,303.35)	\$0.00	\$1,176,303.35	2452.61%
001612 - STUDENT BREAKFAST SALES	\$0.00	(\$7,533.10)	(\$50,373.80)	\$0.00	\$50,373.80	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$550,000.00)	(\$65,112.60)	(\$521,201.40)	\$0.00	(\$28,798.60)	94.76%
001622 - ADULT LUNCH SALES	(\$50,000.00)	(\$3,963.25)	(\$30,398.55)	\$0.00	(\$19,601.45)	60.80%
001623 - ADULT BREAKFAST SALES	\$0.00	(\$49.45)	(\$494.50)	\$0.00	\$494.50	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	(\$15,000.00)	(\$4,238.70)	(\$16,957.05)	\$0.00	\$1,957.05	113.05%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$1,236.76)	\$0.00	\$1,236.76	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	(\$10,253.00)	\$0.00	\$10,253.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	(\$193.50)	\$0.00	\$193.50	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	(\$979.85)	(\$4,480.45)	\$0.00	\$4,480.45	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$56.94)	\$0.00	\$56.94	0.00%
003251 - STATE AID LUNCH REIMB	(\$20,000.00)	\$0.00	(\$33,203.77)	\$0.00	\$13,203.77	166.02%
003252 - STATE AID BREAKFAST REIMB	(\$5,000.00)	\$0.00	(\$9,496.98)	\$0.00	\$4,496.98	189.94%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004014 - SUPPLY CHAIN ASSISTANCE FUND	\$0.00	\$0.00	(\$416,342.13)	\$0.00	\$416,342.13	0.00%
004046 - PANDEMIC EBT ADMINISTRATIVE COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	(\$920,000.00)	(\$75,349.53)	(\$559,036.25)	\$0.00	(\$360,963.75)	60.76%
004553 - FEDERAL AID LUNCH REIMB	(\$5,500,000.00)	(\$335,858.43)	(\$2,509,894.06)	\$0.00	(\$2,990,105.94)	45.63%

Dubuque Community School District

General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2022-2023 From Date: 4/1/2023 To Date: 4/30/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$21,266.37)	\$0.00	\$21,266.37	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$7,617.00)	(\$49,052.93)	\$0.00	\$49,052.93	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61 - SCHOOL NUTRITION FUND Total:	(\$7,111,000.00)	(\$656,403.01)	(\$5,490,574.91)	\$0.00	(\$1,620,425.09)	77.21%
76 - CLEARING FUND						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$227,296.15)	(\$2,063,012.89)	\$1.78	\$2,063,011.11	0.00%
76 - CLEARING FUND Total:	\$0.00	(\$227,296.15)	(\$2,063,012.89)	\$1.78	\$2,063,011.11	0.00%
91 - AGENCY/HOSPITALITY FUND						
001510 - INTEREST	\$0.00	(\$56.94)	(\$278.52)	\$0.00	\$278.52	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$2,156.57)	(\$28,104.90)	\$0.00	\$28,104.90	0.00%
91 - AGENCY/HOSPITALITY FUND Total:	\$0.00	(\$2,213.51)	(\$28,383.42)	\$0.00	\$28,383.42	0.00%
Grand Total:	(\$178,229,409.22)	(\$29,269,223.49)	(\$157,527,140.73)	\$1.78	(\$20,702,270.27)	88.38%

End of Report

DUBUQUE COMMUNITY SCHOOL DISTRICT
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: April 27, 2023
 - B. Date media were emailed agenda: April 27, 2023
 - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
 - D. Board Committee: **Facilities/Support Services Committee**
 - E. Date and Time of Meeting: May 1, 2023 - 4:00 p.m.
 - F. Place of Meeting: The Forum
 - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Nancy Bradley, Kate Parks, Lisa Wittman, Jim Prochaska, Tami Ryan and Anderson Sainci.
District representatives present: Kevin Kelleher, Rick Till, Rob Powers, Mike Cyze, Brian Kuhle, Amy Hawkins, Brenda Duvel, Colby Culbertson, and Ernie Bolibaugh.

Jim Prochaska called the meeting to order at 4:00 p.m.

Agenda for May 1, 2023

The agenda was approved as submitted.

Review Employment Agreements

Food and Nutrition employees agreed to a 3.07 percent total package increase. Board 05.08.23

Update on Current District Projects

Senior High School Additions Renovations Phase 2

Ken Johnson from Straka-Johnson updated the committee on the Senior High School Additions and Renovations Project. Lockers have arrived and still waiting on a few items due to supply chain. Working on all quadrants of the building. Eighty percent complete and on schedule with an estimate finish date of September of 2024. Change order #7 was submitted which includes replacing unit heaters in Area A stairs and replacement fume hood in one existing science room. Total change order amount is \$67,949.98. Board 05.08.23

Senior Furnishings, Fixtures and Equipment

Order has been placed with items to be delivered in the summer of 2023.

Senior Dalzell Field Scoreboard Replacement

Rob Powers updated the committee on the scoreboard at Dalzell Field. This project is in the design stage and bid documents should be ready by June.

Roosevelt Middle School Roof Replacement

Nick Rettenberger, Origin Design, updated the committee on the Roosevelt Middle School roof replacement. Submittals have been reviewed and returned. Preconstruction meeting is scheduled for May 23rd. Work is scheduled to start on June 7th.

Eisenhower Elementary School Mechanical System Replacement

Nick Rettenberger, Origin Design, submittals have been reviewed and returned for the Eisenhower Elementary School Mechanical System Replacement. Preconstruction meeting is scheduled for May 19th. Work is scheduled to start on June 7th.

Transportation Fuel System Replacement

Nick Rettenberger, Origin Design, indicated that all submittals have been reviewed with the exception of the canopy submittal which should be returned this week. Work will begin after the July 4th holiday with an August to early September 2023 completion date.

Sageville Elementary School Solar Project

Ken Johnson, Straka-Johnson, recommended the Board officially reject the bid with Blue Sky Solar as they weren't able to meet the specifications of the contract. Johnson reviewed the minutes and re-bid tabulation report from the April 24th re-bid opening. Johnson recommended that the Board accept the re-bid for \$325,140.00 from Iowa Solar Pros, LLC, out of Coralville, Iowa. Public hearing will be held immediately after the facility meeting. The budget for this project is \$350,000.00. Board 05.08.23

Lincoln Elementary School Outdoor Wellness Project

Rob Powers, Buildings and Grounds Manager, stated that the project still on track and the 2nd state archeological study has been completed and nothing of concern has been found. Lincoln Elementary parent group has secured a grant for just under \$100,000.00. Project should be out to bid in November.

Cenergistic Update

Kevin Kelleher announced that Josh Posiak has been hired as the new energy specialist with the district.

Certified Budget Amendment for FY 2022-2023

Kevin Kelleher reported that a budget amendment is necessary in the area of total support services due to bus purchases and additional expenditures because of supply chain issues. There will be no increase in taxes to be paid in the fiscal year ending June 30, 2023. Public hearing – 5.8.23

Lunch/Breakfast Fees 2023-2024

Kevin Kelleher informed the Board that there will be a seventy-cent price increase to \$4.85 for adult meals for the 2023-2024 school year. Board 5.8.23

PPEL and SAVE Project Recaps

Kevin Kelleher reviewed the PPEL and SAVE project recaps.

ASBO Certificate of Excellence in Financial Reporting

For the 14th year in a row, the district received this award on the district's financial reporting. Kudos to Rick Till and his team for producing this award-winning document.

Kelleher requested permission from the committee to allow an event for the little libraries in Dubuque in our parking lot on Saturday, June 10. The committee agreed to allow the event that spotlights and promotes the little libraries around the Dubuque area.

Middle School Consolidation Plan

Update by Brad Leeper with INVISION Architects to the committee on the vetting of project costs for a GO Bond. Projects being vetted are the middle school consolidation, Eisenhower Elementary gymnasium/ multi-purpose room and air conditioning of the remaining school buildings. Leeper will host a community meeting tonight to get some feedback from the public and there are plans to have additional meetings in the future. Superintendent Hawkins shared with the Board the language from legal counsel regarding the GO Bond petition.

Other Items

The next meeting was scheduled for June 5, 2023.

The meeting adjourned at 4:56 p.m.

Carolyn Mauss, Secretary
Board of Education

ITEM I - RESIGNATIONS – Recommended for Approval

A. Administrator

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Littleton, Dierre	4/26/23	6/30/23	8/2/21	Forum/Director of Equity	Other Employment

B. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Barry, Anna	4/03/23	6/30/23	7/15/19	AVC/Science	Other Employment
Becal, Amanda	4/10/23	6/30/23	8/01/22	Jefferson/Special Ed	Personal
Clemen, Nicole	4/24/23	6/30/23	4/9/21	Prescott/Grade 2	Relocating
Folliard, Anna	4/27/23	6/30/23	1/04/21	Irving/Special Ed	Other Employment
Milum, Rebecca	4/21/23	6/30/23	8/23/06	Roosevelt/ Science	Other Employment
Moklestad, Greg	5/2/23	6/30/23	8/15/17	Senior/Industrial Tech	Other Employment
Pfohl, Molly	4/04/23	6/30/23	7/22/22	Jefferson/Science	Other Employment
Polashek, Jotham	4/12/23	6/30/23	7/27/20	Jefferson/Instrumental Music	Other Employment
Robles, Jose	4/13/23	6/30/23	7/29/20	Senior/Social Studies	Personal
Studer, Casey	4/04/23	6/30/23	7/20/18	AVC/Assistant Principal	Relocating
Studer, Samantha	4/06/23	6/30/23	7/11/18	Roosevelt/Special Ed	Relocating
Tade, Tatyana	5/1/23	6/30/23	8/15/22	Audubon/Grade 5	Other Employment
Vermies, Andrew	4/26/23	6/30/23	8/15/19	Roosevelt/Social Studies	Other Employment
Wright, Cordae	4/24/23	6/30/23	8/15/12	Table Mound/Special Ed	Other Employment
Zillig, Rebecca	4/13/23	6/30/23	8/23/21	Table Mound/ECSE	Other Employment
Ruhser, Emily	5/3/23	6/30/23	1/3/19	Jefferson/Special Ed	Relocating

C. Classified

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Ansel, Jacqueline	5/1/23	5/5/23	4/23/13	Roosevelt/PLP Paraprofessional	Other Employment
Downs, Alisa	4/17/23	4/28/23	12/11/19	Lincoln/ECSE Paraprofessional	Other Employment
Hogue, Kailyn	4/27/23	4/26/23	9/15/22	AVC/ MC Paraprofessional	Personal
Kane, Shannon	4/11/23	4/25/23	10/7/19	Senior/MC Paraprofessional	Other Employment
Richard, Elisheba	4/25/23	5/10/23	8/22/22	Table Mound/MC Paraprofessional	Personal
Schadle, Kevin	4/28/23	6/30/23	7/5/05	Bryant/Custodian	Retirement
Thiltgen, Morgan	3/30/23	3/29/23	8/22/22	AVC/MC Paraprofessional	Personal
Watak-Horiuchi, Amy	4/03/23	3/20/23	1/5/23	Hoover/ECSE Paraprofessional	Personal
Webb, Alexis	4/17/23	4/17/23	9/1/23	Hempstead/MC Paraprofessional	Personal
Weidman, Blake	4/20/23	6/5/23	8/29/22	AVC/MC Paraprofessional	Personal
Welter, Casie	4/03/23	4/06/23	2/7/22	Bryant/Life Skills Paraprofessional	Personal
Wohlers, Melissa	4/24/23	5/5/23	10/7/13	Senior/Security	Other Employment
McDonough, Todd	5/3/23	6/2/23	10/25/21	Senior/MC Paraprofessional	Personal
Edouard, Contesse	4/26/23	5/10/23	1/3/23	Table Mound/MC Paraprofessional	Personal
Oney-Hooven, Jennifer	5/2/23	5/5/23	8/23/22	Table Mound/MC Paraprofessional	Personal

D. Teacher Coach

Name	Resignation	Effective	Date of	School/Position	Reason
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	Received		Hire		
Ruhser, Emily	5/3/23	6/30/23	1/3/19	Jefferson/Girls Volleyball	Relocating
Ruhser, Emily	5/3/23	6/30/23	1/3/19	Jefferson/Boys Basketball	Relocating
Ruhser, Emily	5/3/23	6/30/23	1/3/19	Jefferson/Boys Track	Relocating

E. Coach

Wulfekuhle, Michelle	4/19/23	4/19/23	9/2/21	Hempstead/ Volleyball	Personal
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ITEM II - TERMINATION – Recommended for Approval

Name	School	Assignment	Date of Hire	Effective Date	Reason
Burggraf, Sheila	Eisenhower	MC Paraprofessional	8/20/03	5/6/23	Expired Sick Leave

ITEM III - ADMINISTRATOR APPOINTMENT – Recommended for Approval

A. Effective 2023/24 School Year

Name	School	Assignment	Replacing	Salary
Deutsch, Jared	Hempstead	Assistant Principal	Jorgenson	\$104,855.00
Powers, Dan	AVC	Assistant Principal	Studer	\$105,491.00

*Salary listed is for FY 22/23. Salary will be determined for FY 23/24 after Board approval.

ITEM IV - INITIAL APPOINTMENTS – Recommended for Approval

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Gunn, Carol	Morningside College	N/A	Washington/ Autism	Additional	Oberhoffer/ Kuhle	BA-0	\$38,981.00
Hermesen, Ashley	University of Iowa	N/A	Prescott/ Instrumental Music	Amosson	Nugent/ Kuhle	BA-0	\$38,981.00
Sieren, Kristine	UNI	Council Bluffs, Iowa	Hempstead/ French	Lyon	Jorgenson/ Kuhle	MA+45-20	\$71,828.00
Winter, Lauren	UNI	Maquoketa, Iowa	Senior/ Spanish	Garcia Labian	Howes/ Kuhle	BA-3	\$40,425.00
Ungs, Cynthia	Western Governors University	Epworth, Ia	Irving/ ECSE	Richard	Meehan/ Kuhle	MA-6	\$50,533.00

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Bennett, Nikea	Senior	MC Paraprofessional	Mack-McLaughlin	Howes/ Kuhle	\$15.12
Cline, Victoria	Irving	ECSE Paraprofessional	Uhal	Meehan/ Kuhle	\$15.27

Detwiler, Stacy	Hempstead	Food Service	Nebel	Franck/Kuhle	\$15.45
Fisch, Kimberly	Table Mound	Food Service	Montague	Franck/Kuhle	\$15.45
Goodendorf, Courtney	Eisenhower	MC Paraprofessional	Hefel	Ferguson/Kuhle	\$15.12
Perlewitz, Tim	Jefferson	MC Paraprofessional	Ellis	Lehman/Kuhle	\$15.12
Washington, Diamond	Senior	PLP Paraprofessional	Barnett	Howes/Lehman	\$15.12
Winston, Meiara	AVC	MC Paraprofessional	Jacobsen	Santiago/Kuhle	\$15.12
Witzke, Kurt	Senior	Custodian	Ede	Powers/Kuhle	\$21.03

ITEM V - RETURN FROM LEAVE OF ABSENCE – Recommended for Approval

Name	School	Position Returning To	Date of Absence	Reason
Lange, Kathryn	Washington	Language Arts	1/3/23 – 5/8/23	Education
Osterhause, Lauren	Prescott	MC Teacher	3/3/23 – 6/7/23	Personal

ITEM VI - LEAVE OF ABSENCE – Recommended for Approval

Name	Building	Position	Dates of Absence	Reason
Knockel, Tina	Roosevelt	Exploratory	23-24 School year	Personal

ITEM VII - COACHING CONTRACTS – Recommended for Approval

Name	School	Assignment	Replacing	Recommended By	Salary
Hefel, Mark	Senior	Varsity Head Softball	Steines	Howes/Kuhle	\$5,094.00

ITEM VIII - TEACHER LEADERSHIP GRANT – Recommended for Approval

Name	Building	Position	Stipend/Days
Backhaus, Lindsey	Eisenhower	Building Education Support Team	2 days/ 1 stipend
Koerperich, Katie	Hempstead	World Language Content Leader	1 Stipend
Leavell, Erica	Senior	SEL	2 days/1 stipend
Murphy, Ryan	Washington	Academic Leader Grade 7 Additional 50%	Add 50% stipend/1 day
Rapp, Jeff	Hempstead	Wellness Content Leader	1 Stipend
Roos, Renee	Hempstead	Math Content Leader	1 Stipend
Tigges, Jenny	Hempstead	Gifted & Talented	1 Stipend
Wilson, Kelly	Prescott	Building Education Support Team	2 days/ 1 stipend

ITEM IX - SUMMER EMPLOYMENT – Recommended for Approval

Name	Rate	Building/Position	Dates	Hours
Esser, Lori	\$15.00/hr.	Building & Grounds Summer Maintenance Worker	6/6 – 8/22/23	40 hrs./week
Ley, Noah	\$15.00/hr.	Building & Grounds Summer Maintenance Worker	5/30 – 8/22/23	40 hrs./week
Pfeiler, Amanda	\$15.00/hr.	Building & Grounds Summer Maintenance Worker	5/30 – 8/22/23	40 hrs./week

ITEM X - AMENDED CONTRACTS – Recommended for Approval

Name	Salary	Increase/ Decrease	New Salary	Reason
Galle, Matthew	\$21.43	Less \$.40	\$21.03	Transfer
McClellan, William	\$15.12	Add \$.02	\$15.14	Transfer
Schumacher, Rachel	\$21.03	Add \$.20	\$21.23	Pool Certification
Welu, Carrie	\$18.14	Add \$.30	\$18.44	Transfer

ITEM XI - PROJECTS – Recommended for Approval

A. Hourly Project

1. Garden Project (Grant Charge) – Project #4127
Lincoln Elementary School
May 1, 2023 – June 30, 2023
10.0499.1100.110.1925.000109 - \$3,200.00
2. Edgenuity (School Charge) – Project #4128
Senior High School
June 7, 2023 – June 30, 2023
10.0109.1100.110.0000.000109- \$756.00
3. Credit Recovery (School Charge) – Project #4129
Dubuque Online School
June 12, 2023 – June 30, 2023
10.0131.1100.110.0000.000129 - \$1,005.00

McCarthy, Mark
Miller, Adam
Unger, Angie
Williams, Maryjo

4. School Nutrition Conference of Iowa (Food/Nutrition) Project #4130
June 22, 2023
61.9043.3110.000.8160.000199 - \$1,467.20
5. Summer Reading Academy Training (District Charge) #4131
June 1, 2023 – June 29, 2023
10.9197.1101.110.3342.000129, 10.9197.2134.000.3342.000139, 10.9197.1101.110.3342.000109 &
10.9197.2139.000.3342.000109 - \$8352.00

Bell, Kimberly Ann
Clothier, Julie M
Cooksley, Amy B
Herber, Amy N
Kilburg, Rachael M
Korman, Emily R
Kramer, Allisan L

Kress, Jenny M
Miller, Alisha D
Murphy, Megan E
Noonan, Susan E
Till, Alyssa M
Vondal, Stephanie D

ITEM XI - PROJECTS (continued)– Recommended for Approval

6. Extended School Year Services (District Charge) #4132
June 8, 2023 – June 30, 2023
10.9197.1201.219.3305.000109, 10.9197.2115.219.3305.000139, 10.9197.1201.216.3305.000129,
10.9197.2143.219.3305.000139, 10.9197.2134.219.3305.000139 & 10.9197.2153.219.3305.000139 - \$21350.83

Belancin, Audrey E
Blake, Tiffany A
Blaser, Trisha L
Bliese, Maximilian J

Breitbach, Angela D
Chambers, Marla
Fitzsimmons, Sarah M
Freyling-Butler, Johna A

Glaser, Lynn A
Hansen, Amanda L
Heidesch, Macheal M
Hogrefe, Jennifer L

Janes, Melinda L
Jasper, Chelsea L
Kann, Paula L
Kapparos, Kevin G

Kashmar, Ann M
Kelchen, Shelby R
Kleiner, Kristi M
Kretz, Stacy L
Mc Donough, Theresa A

Moore, Rene' L
Mueller, Lisa M
Otting, Tera J
Powers, Molly K
Ricke, Kellie J

Ryan, Lorlie L
Sabers, Julie A
Sample, Mary Souk
Seyer, Stacy L
Skemp, Kristi

Stevenson, Nicholas L
Swart, Nicole M
Till, Alyssa M

7. Summer PK Transition (District Charge) #4133
June 7, 2023 – June 30, 2023
10.9334.1200.219.3305.000129 - \$4,000.00

Allen, Jessica J
Anderson, Kristin N
Bell, Kimberly Ann
Bergfeld, Heather M
Blaser, Trisha L
Blum, Amber L

Cleland, Brianna R
Culbertson, Jayme L
Deutmeyer, Christina L
Erner, Abigail M
Fitzpatrick, Megan L
Flores, Jennifer L

Gossling, Nicole M
Heims, Erin M
Kennedy Gaul, Peggy S
Kimm, Nicole F
Lech, Kayla L
Morley, Stacy L

Powers, Molly K
Riportella, Kassidy A
Schmitt, Ashley A
Steger, Kelsey L
Weber, Kelli A
Zillig, Rebecca A

8. Multicultural Family Center STEP Program Support (District Charge) #4134
June 1, 2023 – June 27, 2023
10.9331.1300.390.0000.000129 - \$945.00

Gravel, Jennifer

9. Summer Food Service Staff Training and Set up (Food Service) #4135
June 19, 2023 – June 30, 2023
61.9197.3140.000.4556.000199 - \$497.46

10. GT Team Documentation System and Planning (District Charge) #4136
June 8, 2023
10.9334.1200.470.1118.129 - \$1,990.38

Blanchard, Elizabeth J
Cook, Melissa J
Jensen, Janet C

Klinkner, Tracy L
Morley, Sean K
Shol, Emily J

Walsh, Staci A

ITEM XI - PROJECTS (continued)– Recommended for Approval

11. Summer Camp – Para Support (School Charge) #4137
June 19, 2023 – June 23, 2023
10.0508.1200.431.4501.000109 - \$524.28

12. LRC End of Year Work (School Charge) #4138
Senior High School
June 6, 2023 – June 9, 2023
10.0109.1100.110.0000.000109 - \$217.28

B. Updated Hourly Project

1. Title I (School Charge) – Project #4016
Increase cost by \$4,000.00.

C. Stipend

1. Jazz Band Workshop (School Activities)
Roosevelt Middle School
February 1, 2023
21.0225.1400.910.6232.000129 - \$75.00

Waddington, Richard

2. Solo/Ensemble Accompanist (School Activities)
Hempstead High School
April 15, 2023
21.0118.1400.910.6210.000129 - \$200.00

Tyler, Roger

3. Piano Tuning/Installation Piano Lifesaver (School Charge)
Roosevelt Middle School
December 15, 2022
10.0225.1100.112.0000.000129 - \$340.00

Tyler Roger

4. Fine Arts Mentorship Experience Program (School Activities)
Roosevelt Middle School
January 10, 2023 – April 30, 2023
21.0225.1400.910.6110.000129 - \$1,935.00

Lenstra-Norman, Lisa

5. Garden Project (Grant Charge)
Roosevelt Middle School
December 13, 2023 – May 31, 2023
10.0225.1400.910.1925.000129 - \$1,200.00

Easley, Jamie

Rockwell-Dalton, Sharon

Yager, Stephanie

ITEM XI - PROJECTS (continued)– Recommended for Approval

6. Cheer Clinic (School Activities)
Hempstead High School
March 27, 2023
21.0118.1400.920.6980.000109 - \$470.10

Encke, Mandy

Keck, Julie

7. Solo Ensemble (School Activities)
Senior High School
April 15, 2023
21.0109.1400.910.6230.000129 - \$150.00
21.0109.1400.910.6210.000129 - \$300.00
21.0109.1100.117.0000.000129 - \$350.00

Amosson, Staci

8. Solo Ensemble (School Activities)
Senior High School
April 15, 2023
21.0109.1400.910.6230.000129 - \$150.00
21.0109.1400.910.6210.000129 - \$300.00
21.0109.1100.117.0000.000129 - \$350.00

Tyler, Roger

9. Student Council (School Charge)
Washington Middle School
May 9, 2023 – June 5, 2023
10.0218.1100.110.0000.000129 - \$474.00

Hefel, Erin

10. Yearbook (School Charge)
Washington Middle School
May 9, 2023 – June 5, 2023
10.0218.1100.110.0000.000129 - \$474.00

Hefel, Erin

11. Senior Decision Day (School Activities)
Senior High School
April 28, 2023
21.0109.1400.910.6117.000109 - \$ 312.50

Pusateri, Allison

ITEM XI - PROJECTS (continued)– Recommended for Approval

12. Speech Awards Night (School Activities)
Senior High School
April 3, 2023
21.0109.1400.910.6120.000129 - \$156.00

Williams, Mary Jo

13. Lego League (School Activities)
Roosevelt Middle School
October 10, 2023 – January 31, 2023
21.2225.1401.920.6600.000129 \$2,865.00

Sigwarth, Stacey

14. 22-23 Yearbook (School Charge)
Marshall Elementary School
June 13, 2023 – June 18, 2023
10.0508.1100.110.1920.000109 - \$302.40

Quade, Diana

ITEM XII - TRANSFERS

A. Teachers

Name	From	To
Amosson, Staci	Prescott/Instrumental Music	Roosevelt/Instrumental Music
Balk, Jenny	Kennedy/Grade 2	Kennedy/Grade 1
Becker, Brittany	Table Mound/Kdg	Prescott/Title I
Bergfeld, Alicia	Carver/Grade 2	Carver/Grade 1
Block, Tiffany	Carver/Core+	Table Mound/ECSE Pre K
Breitfelder, Scott	Hempstead/Science	Senior/Science
Capesius, Megan	Senior/English	Senior/Instructional Coach
Coenen, Heather	Hempstead/English	AVC/English
Coleman, Kent	Hempstead/Social Studies	DOS/Social Studies
Cook, Melissa	Table Mound/TAG	DOS/Math
Davis, Molly	Kennedy/Grade 3	Kennedy/Grade 5
Deutsch, Jared	Senior/Instructional Coach	Hempstead/Assistant Principal
Donovan, Julie	Prescott/Kindergarten	Prescott/Grade 3
Doyle, Mackenzie	Lincoln/Core+	Lincoln/Grade 3
Duve, Jessica	Roosevelt/Math	Roosevelt/Instructional Coach
Efferding, Christine	Jefferson/Language Arts	Hempstead/Language Arts
Eigenberger, Kelly	Lincoln/Special Ed	Lincoln/Title I
Fernandez, Katie	Lincoln/Grade 2	Lincoln/Art
Fiedler, Mary Ann	Prescott/Title I	Audubon/Title I
Flanagan, Chris	Prescott/Grade 3	Irving/Grade 4
Foy, Alexandra	Bryant/Grade 3	Bryant/Grade 4
Frederick, Molly	Jefferson/Math Interventionist	Jefferson/Math
Frommelt, Brittney	Irving/Core+	Irving/Kindergarten
Goerdt, Stacy	Prescott/Special Ed	Prescott/Title I
Gudenkauf, Lana	DCSD/Float Nurse	Marshall/Nurse
Healey (Pfaff), Amanda	Forum/Teacher on Special Assignment	Roosevelt/Special Education Coach
Hernandez, Amy	Jefferson/Reading Interventionist	Jefferson/Language Arts
Hoden, Beth	Hempstead/.5 World Language	Hempstead/1.0 World Language
Holzhunter, Ellyn	Sageville/Grade 3	Sageville/ECSE Pre K
Hughes, Robert	Senior/Math	Senior/Social Studies
Kaune, Aundrea	Prescott/Core+	Prescott/Title I
Klein, Tiffany	Kennedy/Grade 5	Audubon/Grade 5
Name	From	To
Klein, Tiffany	Kennedy/Grade 5	Audubon/Grade 5
Kruse, Morgan	Washington/Math	Roosevelt/Math
Kueter, Katie	Kennedy/Core+	Audubon/Title I
Loeffelholz, Jason	Hempstead/Interventionist	Hempstead/Math
Marty, Paula	Table Mound/Grade 2	Table Mound/Kindergarten
McCaw, Hannah	Prescott/Grade 4	Prescott/Title I
Miller, M'Lis	Marshall/Grade 1	Marshall/Title I
Monahan, Stephanie	Senior/Science	AVC/Science
Mullenberg, Matt	Hempstead/Interventionist	Hempstead/English
Nemmers, Natalie	Hempstead/Counselor	DOS/Counselor
Neuman, Kelly	Sageville/Core+	Roosevelt/Health
Noll Schueller, Rachel	Hoover/Core+	Hoover/Grade 4
O'Neill, Samantha	Jefferson/Math	Jefferson/Special Ed
Osterberger/Alli	Kennedy/Kdg	Marshall/Grade 1

Ott, Jennifer	Kennedy/MC Autism	Prescott/Life Skills
Parkin, Heather	Table Mound/Core+	Table Mound/Grade 2
Perreard, Katy	Marshall/Core+	Marshall/Grade 3
Poling, Roger	Hempstead/Business Ed	Hempstead/.5 Business Ed & DOS/.5 Business Ed
Pollock, Stacy	Carver/Grade 5	Carver/Grade 4
Potter, Katie	Lincoln/ECSE Pre K	Carver/Special Ed
Powers, Dan	Senior/Counselor	AVC/Assistant Principal
Puls, Jim	Hempstead/Math	DOS/Math
Richards, Holly	Irving/ECSE Pre K	Hoover/Pre K Structured Teach
Rodriguez, Denise	Lincoln/Grade 3	Lincoln/Grade 2
Schoaf, Noah	Prescott/Title I	Prescott/Grade 2
Schober, Ann	Audubon/Core+	Audubon/Grade 3
Schrobilgen, Sierra	Prescott/Grade 3	Prescott/Grade 4
Schuster Davis, Amanda	Roosevelt/Instructional Coach	Washington/Instructional Coach
Schwendinger, Pam	Roosevelt/Language Arts	Roosevelt/ELL
Serrano-Martinez, Wendy	Prescott/Title I	Prescott/Kdg
Shults, Bryce	Jefferson/Math	Jefferson/Special Ed
Shultz, Anna	Lincoln/Grade 5	Lincoln/Special Ed
Sigwarth, Megan	Audubon/Grade 3	Audubon/Grade 1
Snitkey, Nicole	Jefferson/MC	Jefferson/Behavior
Spires, Ryan	Roosevelt/Health	Roosevelt/Tech Coach
Steil, Emma	Marshall/Grade 2	Marshall/Grade 4
Steuer, Bobbie	Bryant/Kindergarten	Bryant/Grade 4
Trentz, Kara	Kennedy/Grade 1	Kennedy/Grade 3
Tringale, Dan	Jefferson/Social Studies	Jefferson/Tech Coach
Vosberg, Anna	Prescott/Title I	Prescott/ Grade 3
Wilker, Katherine	Senior/Special Ed	AVC/Special Ed
Zenner, Chelsey	Roosevelt/Math	Sageville/Grade 4

ITEM XII - TRANSFERS(continued) – For Information Only

B. Classified

Name	From	To
Galle, Matthew	Buildings & Grounds/Swing Custodian	Jefferson/Custodian
Koopman, Dawn	Hempstead/Custodian	Buildings & Grounds/Swing Custodian
Lynch, Terri	Jefferson/Custodian	Roosevelt/Custodian
McClellan, William	Jefferson/Security Paraprofessional	AVC/Secretary Business Manager
Schumacher, Rachel	Senior/Custodian	Hempstead/Custodian
Thoma, Luke	Roosevelt/Custodian	Washington/Custodian
Welu, Carrie	AVC/Principal/Business Secretary	Forum/Payroll Specialist
Wild, Jennifer	Marshall/MC Paraprofessional	Marshall/LRC Paraprofessional

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DUBUQUE COMMUNITY SCHOOL DISTRICT
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67th G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: April 28, 2023
 - B. Date media was emailed agenda: April 28, 2023
 - C. Board Committee: **Educational Programs/Policy Committee**
 - D. Date and Time of Meeting: **May 2, 2023, at 4:30 p.m.**
 - E. Place of Meeting: The Forum
 - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Nancy Bradley, Jim Prochaska, Kate Parks, Tami Ryan, Katie Jones, and Lisa Wittman .
District representatives present: Amy Hawkins, Brenda Duvel, Lisa Tebockhorst, Mark Burns, Shirley Horstman, Steph King, Karin Anderson, Lynn Glaser, Michelle Leicht, Mimi Holesinger, Tricia Pitz, Dierre Littleton, Mike Cyze, Kevin Kelleher, Eddie Santiago, Brian Howes, and Val Loewenberg.

Nancy Bradley called the meeting to order at 4:30 p.m.

Agenda was approved as submitted.

Strategic Plan

Representatives of the graduation requirements committee with Mark Burns, Director of Secondary Education, as the facilitator, updated the committee. The committee was tasked to review and possibly modify graduation requirements to allow more student choice connected to career pathways or college, which is listed as a priority initiative in the District's strategic plan. Burns wanted feedback from the committee on the following recommendations which include modifying graduation requirements to require 44 total credits, including 13 elective choices which better aligns us with other school districts in the Mississippi Valley Conference, create new VERTEX career pathways or career clusters, increase opportunities for registered apprenticeships, internships, and concurrent classes and develop a new 9th grade seminar elective class to help students transition to high school. The committee was very supportive of the recommendations and were glad to see more flexibility. Burns will come back in the fall to update the Ed Programs Committee.

Lisa Tebockhorst, Director of Elementary Education, updated the committee on the priority initiative of exploring District/community partnerships that provide strong early childhood programming while also addressing community childcare needs as part of the \$10,000.00 BELIEF (Blended Early Learning in Educational Foundations) grant. In working with Dubuque Initiatives and other local organizations, the District has looked for ways to help families overcome barriers accessing quality childcare before and after school. Tebockhorst was asking for feedback on the idea of the District building a new preschool center at the former Medline building on Chavenelle Road. This could also provide families with wraparound childcare services with a partnership with the Dubuque Community Y, which plans on building a childcare center there as well. The District would maintain a preschool in each of its elementary buildings moving one classroom from each of the buildings with two preschool classrooms (Kennedy, Irving, Prescott, Table Mound, and new this coming year, Hoover) to the new preschool center. Kevin Kelleher stated that the District is budgeting \$3 million for the buildout of the center to be funded by the one-cent sales tax. The purchase of the building portion for the preschool center would come from PPEL funds.

Educational Programs

Equity Update – Dierre Littleton, Director of Equity updated the Ed programs Committee on the achievements over the last two years with diversity, equity, belonging, and inclusion. These achievements include promoting equity and inclusion, diversifying curriculum, and training staff on cultural awareness and sensitivity. Also, Littleton Stated that the District has created safe and welcoming spaces for students and staff of all backgrounds to express themselves and share ideas. Littleton also informed the committee that he was leaving after his contract is up at the end of June. The Board thanked him for his work and wished him well in his new position as VP for Equity and Inclusion for the St. Louis Public Schools.

Policy #7200 Field Trips

Revised – Board-5.08.23.

Policy #8051 Gifts to Public Officials and School District Employees

Reviewed – Board-5.08.23.

Policy #8061 Requisitions

Revised – Board-5.08.23.

Policy #8063 Receiving Supplies and Equipment

Reviewed – Board-5.08.23.

Policy #8064 Approval of Payment for Goods and Services

Reviewed – Board-5.08.23.

Policy #10402 Website Accessibility

Reviewed – Board-5.08.23.

Other Items

Superintendent, Amy Hawkins, announced that the district was awarded the Leap (Leadership Enrichment After-School Programs) Grant for an additional five years of programming at Washington and Jefferson Middle Schools.

The next meeting was scheduled for June 6, 2023.

The meeting adjourned at 6:00 p.m.

Carolyn Mauss, Board Secretary

Administration of Medication to Students

Students may need to take medication during the school day. Persons authorized to administer a medication or drug include a licensed registered nurse, physician, an authorized practitioner, persons who have successfully completed a medication administration course and delegated by the registered nurse, ~~or~~ the students' parent/legal guardians, or the student may self-administer in certain circumstances as stated in the administrative guidelines. A medication administration course and periodic updates shall be conducted by a registered nurse. ~~or licensed pharmacist.~~ A record of course completion will be maintained in the ~~district's health services office.~~ school health office.

A drug is defined as: a substance recognized by an official pharmacopoeia or formulary. A substance intended for use in the diagnosis, cure, mitigation, treatment, or prevention of disease. A substance (other than food) intended to affect the structure or any function of the body.

ALL medications, over-the-counter (see Exceptions) as well as prescribed, will require written and dated authorization from the parent(s) or guardian AND a legal prescriber (physician, dentist, podiatrist, physician assistant, advanced registered nurse practitioner or another health care provider legally authorized to prescribe medications).

A statement of the legal prescriber's directions specifying frequency, amount, method of administration, and description of anticipated reactions to and possible side effects of the medicine signed by the legal prescriber must be filed at the school.

A written medication administration record shall be on file, which includes the following:

- Date of receipt of medication
- Name of student
- Prescriber or person authorizing administration
- Name of medicine
- Medication dosage
- Administration time
- Administration method
- Any unusual circumstances, actions or omissions
- Signature and title of the person administering medication

Medication shall be maintained in the original, labeled container, either as dispensed or in the manufacturer's container. Medication shall be stored in a secured area unless an alternative provision is documented. Medication information shall be confidential information.

Disposal of unused, discontinued/recalled, or expired medication shall be in compliance with federal and state law. Prior to disposal, school personnel shall make a reasonable attempt to return medication by providing written notification that expired, discontinued, or unused medications need to be picked up. If medication is not picked up by the date specified, disposal shall be in accordance with the disposal procedures for the specific category of medication.

Adopted: November 9, 1992

Revised: March 14, 2016

Revised: August 14, 2017/September 18, 2017

basis and work with the healthcare provider and parent/guardian. The federal government regulates essential oils under the Code of Federal Regulations (CFR), Title 21 CFR 182.20. The Food and Drug Administration (FDA) is responsible for enforcement of essential oils and their intended uses. According to the FDA, “if a product is intended for a therapeutic use, such as treating or preventing disease, or to affect the structure or function of the body, it is a drug. Under the law, drugs must meet requirements such as FDA approval for safety and effectiveness before they go on the market.” However, many essential oils have not obtained the requisite approval to be sold as FDA-approved drugs.

Gifts to Public Officials and School District Employees

All officers and employees of the Dubuque Community Schools, their spouses and dependent children, covered under Chapter 68B of the Iowa Code are prohibited from accepting gifts or a series of gifts from a “restricted donor”, in any one calendar day, valued at \$3.00 or more. “Restricted donor” is defined in Iowa Code, Chapter 68B.

It is the responsibility of each officer or employee to know when it is appropriate to accept or reject gifts or honorariums.

Adopted: May 9, 1988
Reviewed: May 22, 2012
Reviewed: November 13, 2017

Requisitions

Requisitions for equipment, supplies, and services must be ~~made on properly authorized forms~~ *entered into the financial software*. Requisitions must be ~~processed~~ *reviewed and approved* by officially designated personnel before the issuance of a purchase order or contract by the Business Office.

Adopted: April 13, 1987
Reviewed: May 22, 2012
Reviewed: November 13, 2017

Receiving Supplies and Equipment

Supplies and equipment purchased in the name of the school district shall be documented when received by checking against a vendor supplied delivery ticket (i.e. packing slip, bill of lading, invoice included with the delivery). In addition, the number and type of items received is to be checked against the purchase order or p-card request. Discrepancies must be reported to the accounts payable department immediately. All invoices are to be forwarded to the accounts payable department for processing.

It shall be the responsibility of school personnel receiving the equipment, supplies, and services to certify their receipt of these items to the accounts payable department in the method designated by the district.

Adopted: April 13, 1987
Revised: July 16, 2012
Reviewed: November 13, 2017

Approval of Payment for Goods and Services

The Board of Education shall authorize the issuance of ~~warrants~~ **payment** for all just claims against the school district upon audit and allowance by the board. All claims and salaries for which ~~warrants payments~~ have been issued prior to audit and allowance by the board shall be approved by the ~~B~~ board in a public meeting.

Adopted: April 13, 1987
Reviewed: May 22, 2012
Revised: November 13, 2017

Chapter 10: SCHOOL-COMMUNITY RELATIONS
Section 5: PUBLIC RELATIONS

Website Accessibility

The Dubuque Community School District is committed to ensuring that the content on its website is accessible to everyone, including those with disabilities and users of assistive technology.

The district's community relations office will maintain a Website Accessibility Standards guide that outlines the standards and goals related to website accessibility (see administrative guidelines).

Grievances related to Section 504, Title II or other formal grievances can be filed with the district using the procedure outlined in Board Policy #1005 - Anti-Discrimination.

Adopted: October 23, 2017



Website Accessibility Standards: Plan for New Content

The Dubuque Community School District is committed to making its website content accessible to all members of the public, including those with disabilities.

Our goal is to accommodate parents, students, employees, and all others associated with our district by adopting and conforming to WCAG 1.0 AA Accessibility standards, and WCAG 2.0 A accessibility for video/multimedia captioning.

WCAG 2.0 is a principles-based accessibility system. In other words, even though a site may be compliant, it may not be useful. With that in mind, our goal is to make our site *useful* to all patrons by adopting the four WCAG 2.0 principles: perceivable, operable, understandable, and robust.

1. Perceivable – Presenting our website and its information in a way that anyone can interact with it. In other words, making it accessible to begin with.
2. Operable – Making it so all required actions can be used by anybody.
3. Understandable – Ensuring that our content and interface also makes sense.
4. Robust – Allowing access to our content via screen readers and other assistive technologies.

Report an Accessibility Issue

Our goal is to ensure that any individual can access information on our website. If a building-level web editor learns of content that an end-user finds inaccessible, please contact the district Webmaster (webmaster@dbqschools.org) so that we can assist in providing an accessible alternative.

Our Action Plan

In order to ensure that our websites are as accessible as possible, we will implement the following practices for all new content. Areas being addressed are outlined below using the four WCAG principles:

Perceivable

Purpose: Present our website in a way so that all patrons can interact with it.

Text Alternatives

Purpose: All image-based media has a text-only alternative.

1. All image types will have an appropriate alternate text.
2. All forms and their elements will be properly labeled and documented.
3. All complex images (charts, graphs, etc.) will be described in context or on a separate, linked page.
4. All frames will be appropriately titled.

Time-Based Media

Purpose: Multimedia is accessible in visual, audible, and textual methods.

1. Captions will be provided for videos. All videos produced by district video staff will be captioned using a professional captioning service.
2. Videos will conform to Time-Based Media Level A standards.

Adaptability

Purpose: Present content in different ways without losing information or structure.

1. Semantic markup (headings, lists, and special texts) will be used appropriately on all pages.
2. The reading and navigation order will be logical and intuitive.
3. Instructions will not solely rely on shape, size, visual location, or sound.

Distinguishability

Purpose: Users can both see and hear content.

1. Color will not be used as the sole way of displaying content and visual elements.
2. All audio that automatically plays on a page for more than 3 seconds will also provide controls to stop, pause, mute, and adjust the volume.
3. Text (under 18 pixels) will have a contrast ratio of at least 4.5:1.
4. Large text (18 pixels or over) will have a contrast ratio of at least 3:1.
5. When magnified to 200%, the content will still be readable and functional.

Operable

Purpose: All required actions can be used by everyone.

Keyboard Accessible

Purpose: All website functionality is accessible using only the keyboard.

1. All page functionality is available using the keyboard, with exception to functionality that cannot under any circumstance be accomplished with it.

2. Keyboard focus is never locked or trapped on one particular page element.

Enough Time

Purpose: Users have enough time to read and use the content.

1. If a page or option has a time limit, the user will be given options to turn off, adjust, or extend that time limit.
2. If content automatically plays, moves, blinks, or scrolls, the user will be given controls to pause, stop, or hide that content.

Seizures

Purpose: Content is not created or designed in a way known to cause seizures.

1. No page content will flash more than 3 times per second.

Navigable

Purpose: Users can navigate, find content, and determine where they are.

1. A skip navigation link is provided.
2. Web pages have descriptive and informative page titles.
3. Navigation is logical and intuitive.
4. Purpose of each link can be determined from the link text alone, or the link text and its surrounding content.
5. Multiple ways are available to find other web pages on the site.
6. Page headings and all labels are informative and not duplicated.
7. It will be visually apparent which page element has the current keyboard focus.

Understandable

Purpose: The website content and interface make sense.

Readable

Purpose: Make text content readable and understandable.

1. A page's language is defined using the HTML lang attribute.
2. When appropriate, content sections are defined by the language attribute.

Predictable

Purpose: The website pages and content behave as expected, without surprises.

1. When an element receives focus, it does not result in a substantive change to the page without previous notification.
2. When a user provides input, no substantial changes are made without previous notification.
3. Navigation links do not change order from page-to-page.
4. Elements with the same functionality are consistently identified.

Input Assistance

Purpose: Help users to avoid and correct mistakes.

1. Required form elements or form elements that require a specific format, value, or length provide that information within the element's label.
2. Instructions, labels, and cues are given for required interactive elements.
3. If input error is detected, suggestions are provided for fixing the input.

Robust

Purpose: Content can be accessed with multiple devices, including assistive technology.

Compatibility

Purpose: Maximize compatibility with user agents.

1. Avoid significant HTML/XHTML validation and parsing errors.
2. Markup (DOM) facilitates accessibility.

Training

The district will annually train all web editors in the district on the philosophies of web accessibility as well as the web editor practices to ensure accessibility of content on the site.

Teacher Quality Committee
April 18, 2023
4:00 p.m. at Keystone 3ABC

Minutes

✧ **Building TQ Requests**

Carver is sending a team to Solution Tree Conference
Sageville and Roosevelt will take teams to KPEC Conference

✧ **Summer hours, discussion**

We had discussion about our summer teacher quality funded hours. We were hoping to not put payroll through what they went through last year when attempting to get staff to clock in and out.

We are in year 13 of supporting Professional Learning Communities (PLC's). We have flexed PLC's to accommodate teams. If they meet during school time, we support that time to meet after school. What we do not want is for someone to be here for a project on a certain date and then someone also turns in work from this TQ project. We should be putting TQ work to the Board of Education each year since it is paid outside of contract hours. We decided we should write a Memo of Understanding (MOU) for the school board.

Tammy D. will work on writing a Memo of Understanding and submitting to the school board for teachers to get paid for these eight hours. Further discussion was had on how to support certified staff who get hired late. Teachers will get paid for the eight hours of time without having to clock in and out which will be a big help to the payroll and benefits department.

We reviewed a draft of the message that will go out to certified staff. A few minor adjustments were made including a note that we are writing a Memo of Understanding that is agreed upon by the DEA and the DCSD.

✧ **Other business**

Mimi Holesinger was not able to join us, but we would like her to help lead us in our efforts to prepare a Professional Learning session the day before Thanksgiving that focuses on Adult Social Emotional Learning.

✧ **Next Meeting: May 9, 2023**

DUBUQUE COMMUNITY SCHOOL DISTRICT
COMMUNITY EDUCATIONAL EQUITY ADVISORY COMMITTEE
2300 Chaney Road

Forum 1A; Forum 1B April 26th 4:30 p.m.

I. Call to Order – 4:37

II. Roll Call

Dierre Littleton – Director of Equity
Samona Harrison – Secretary
Anderson Sainci
Collins Eboh
Dean Boles
Matthew Hull
Sharana Baker
Yindra Dixon

III. Approval of the Agenda

IV. Approve the Minutes of Previous CEEAC

V. Visitors and Open Forum

- No visitors

VI. Sub-Committee Reports

- Policy-Ed Programming
 - Team and Dean Boles will meet May 12th to discuss and learn more about the Food and Nutrition program.
- Community Engagement
- Climate & Culture
- Professional Equity Development

VII. Old Business

- CEEAC BYLAWS
 - Finalized and approved at the previous meeting. Bylaws are on the SharePoint to access.
- New Meeting Time
 - Next meeting will be Wednesday, May 24th at 4:30 pm – 6:00 pm

VIII. New Business

- Equity Hub

- Chairperson suggested to use the Equity hub proposal and frame it within the subcommittee groups. The Equity Hub is on the SharePoint for more information/details.
- New Projects
 - Bring any ideas and/or projects for the next upcoming academic year to the next meeting to discuss.
- New Goals
 - Bring any ideas and/or goals for the next upcoming academic year to the next meeting to discuss.
- Membership
 - Soliciting new members for the CEEAC committee. If anyone knows of anyone who is interested, refer them to the Director of Equity, or the Chairperson.

IX. Announcements/Questions

- Dream center is hosting an event Thursday, April 27th at the Grand River Center from 5:30 pm – 7:30 pm to raise a fundraiser for their upcoming building.
- Table Mound is hosting their 2nd annual 5k color run on Saturday, April 29th at 8 am.

X. Adjournment – 5:44 pm

DISTRICT/SCHOOL IMPROVEMENT LEADERSHIP TEAM

May 2, 2023

Superintendent Amy Hawkins opened the meeting at 9:08 a.m. by welcoming members in attendance and giving a preview of the meeting. Hawkins led the group in an ice breaker activity to begin the meeting.

Superintendent Hawkins and district Chief Financial Officer Kevin Kelleher gave an update on district facility planning, possible projects that could be included in a potential bond referendum and the financial and tax impact of such a bond.

Following that review and questions, Mike Cyze, the district's chief communication officer, led the group through an activity to generate ideas to support the district's parent/family outreach efforts.

As part of the activity, D-SILT members then brainstormed ideas about topics and methods the district could focus on that parents, families and staff would like additional about. After a report out of that conversation, the group then discussed and generated ideas on enhance and streamline the registration and orientation process in the district.

Following a report out of those conversations, Superintendent Hawkins provided an overview of the district's strategic plan and the process of developing priority initiatives. D-SILT members then discussed priority initiatives and generated ideas that will be used to inform the development of priority initiatives for the 2023-2024 school year.

Hawkins closed the meeting by thanking members in attendance for their participation and wishing them well as they move through the completion of the school year.

Meeting adjourned at 10:53 a.m.

Respectfully Submitted,

Mike Cyze
Chief Communication Officer

Facilities/Support Services

Recommendations:

✓ I move that the Board of Education approve the agreement with the Food Service Employees as presented

✓ I move that the Board of Education approve Change Order #7 to Tricon Construction Group on the Senior High School Renovation Phase II Project in the increased amount of \$67,949.98

✓ I move that the Board of Education approve the executed construction contract, bonds and certificate of insurance with Iowa Solar Pros, LLC. for the Sageville Elementary School Solar Panel Project in the amount of \$325,140.00

✓ I move that the Board of Education approve the food and nutrition meal charges for the 2023-2024 school year

Non-action item – Certificate of Excellence in Financial Reporting
[**President Parks will present the ASBO International Certificate of Excellence to Rick Till**]

DUBUQUE COMMUNITY SCHOOL DISTRICT
HUMAN RESOURCE SERVICES

RECOMMENDATION TO BOARD OF EDUCATION
May 8, 2023

TENTATIVE AGREEMENT

FOOD SERVICE EMPLOYEES
and the
DUBUQUE COMMUNITY SCHOOL DISTRICT

The Dubuque Community School District and the District's Food Service Employees, represented by the International Brotherhood of Teamsters, Local #120, have reached a tentative contract agreement for the 2023/24 contract year, effective July 1, 2023.

Contract provisions are as follows:

- A. Hourly Salary Increase
 - Food Service Worker = \$.45
 - Managers = \$.1.63
 - Assistant Managers = \$.83
- B. Salary and Benefits Increase = 3.07%
- C. Annual Total Dollar Increase = \$79,709
- D. Employees Covered by the New Agreement = 114

Union members ratified the proposed Contract Agreement. The Superintendent recommends that the Board of Directors approve the contract with the Food Service Employees as summarized above.

Brian Kuhle
Chief Human Resources Officer

Dubuque Community School District
Joann Franck
Brian Kuhle
Kevin Kelleher
Rick Till
Amy VanderMeulen

International Brotherhood of Teamsters
Julie Capesius
John Klootwyk
Michelle Switzer



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Dubuque Senior High School Renovation
Phase II

CONTRACT INFORMATION:
Contract For: General Construction

Date: April 12, 2021

CHANGE ORDER INFORMATION:
Change Order Number: 007

Date: May 1, 2023

OWNER: *(Name and address)*
Dubuque Community School District
Dubuque Community School District
2300 Chaney Rd.
Dubuque, IA 52001

ARCHITECT: *(Name and address)*
Straka Johnson Architects, PC
3555 Digital Drive
Dubuque, IA 52003

CONTRACTOR: *(Name and address)*
Tricon Construction Group
1230 East 12th Street
Dubuque, IA 52001

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

COR 116R – Area A stair unit heaters	\$14,566.82
COR 145A/B – Science Room xB42 Fume Hood	\$53,383.16
Total	\$67,949.98

The original Contract Sum was	\$	27,492,000.00
The net change by previously authorized Change Orders	\$	441,809.88
The Contract Sum prior to this Change Order was	\$	27,933,809.88
The Contract Sum will be increased by this Change Order in the amount of	\$	67,949.98
The new Contract Sum including this Change Order will be	\$	28,001,759.86

The Contract Time will be increased by Zero (0) days.
The new date of Substantial Completion will be September 28, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Straka Johnson Architects, PC
ARCHITECT *(Firm name)*

SIGNATURE

Kenneth W. Johnson, AIA
PRINTED NAME AND TITLE

DATE

Tricon Construction Group
CONTRACTOR *(Firm name)*

SIGNATURE

Ron Richard, Owner
PRINTED NAME AND TITLE

DATE

Dubuque Community School District
OWNER *(Firm name)*

SIGNATURE

Kate Parks, President, Board of Education
PRINTED NAME AND TITLE

DATE

**RESOLUTION APPROVING CONSTRUCTION CONTRACT,
CERTIFICATE OF INSURANCE AND BONDS**

Be it resolved by the Board of Education of the Dubuque Community School District, Dubuque, Iowa:

That the construction contract and bonds executed and insurance coverage for the Sageville Elementary School Solar Panel Project, as described in detail in the plans and specifications heretofore approved, and which have been signed by the Contractor be and the same are hereby approved and Board President is authorized to execute said Contract on behalf of the District outlined as follows:

Contractor: Iowa Solar Pros, LLC of Coralville, IA
Date of contract: May 8, 2023
Bond surety: Western Surety Company, \$325,140.00
Date of bond: June 1, 2023

AIA® Document A101® – 2017

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the Eighth day of May in the year 2023
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

Dubuque Community School District
2300 Chaney Rd.
Dubuque, IA 52001

and the Contractor:
(Name, legal status, address and other information)

Iowa Solar Pros, LLC
2431 Coral Ct., Ste 1
Coralville, IA 52241

for the following Project:
(Name, location and detailed description)

DCSD Sageville Solar Panel Project - REBID
Sageville Elementary School
12015 Sherrill Road
Dubuque, Iowa 52002

The Architect:
(Name, legal status, address and other information)

Straka Johnson Architects, PC
3555 Digital Drive
Dubuque, IA 52003

The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®-2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

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User Notes:

(3B9A703A)

§ 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)

☐ Not later than () calendar days from the date of commencement of the Work.

☒ By the following date: August 28, 2023.

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

Portion of Work
ALL

Substantial Completion Date
August 28, 2023

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be Three Hundred and Twenty-Five Thousand One Hundred Forty Dollars and Zero Cents (\$ 325,140.00), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum:

Item	Price
------	-------

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
------	-------	---------------------------

§ 4.3 Allowances, if any, included in the Contract Sum:
(Identify each allowance.)

Item	Price
------	-------

§ 4.4 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
------	-----------------------	-------------------------

§ 4.5 Liquidated damages, if any:
(Insert terms and conditions for liquidated damages, if any.)

§ 4.6 Other:
(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

DUBUQUE COMMUNITY SCHOOL DISTRICT

FOOD and NUTRITION DEPARTMENT

2023-2024 Meal Charges

Approved by the Board of Education on **TBD**

Lunch Program

	<u>2023-2024</u>	<u>Change from 2022-2023</u>
Elementary	\$ 2.90	---
Middle School	\$ 3.10	---
High School	\$ 3.15	---
Adult	\$ 4.85	+\$.70
Reduced	\$.40	---
Milk	\$.55	---

Breakfast Program

	<u>2023-2024</u>	<u>Change from 2022-2023</u>
Elementary	\$ 1.85	---
Middle School	\$ 1.90	---
High School	\$ 1.90	---
Reduced	\$.30	---
Adult	\$ 2.15	---



ASSOCIATION OF
SCHOOL BUSINESS OFFICIALS
INTERNATIONAL

The Certificate of Excellence in Financial Reporting
is presented to

Dubuque Community School District

for its Annual Comprehensive Financial Report
for the Fiscal Year Ended June 30, 2022.

The district report meets the criteria established for
ASBO International's Certificate of Excellence in Financial Reporting.



A handwritten signature in black ink, reading 'John W. Hutchison'. The signature is written in a cursive style.

John W. Hutchison
President

A handwritten signature in black ink, reading 'Siobhán McMahon'. The signature is written in a cursive style.

Siobhán McMahon, CAE
Chief Operations Officer/
Interim Executive Director

New Business

Recommendations:

✓ I move that the Board of Education approve the Proclamation recognizing the Marshallese Constitution Day and authorize the President and Secretary to sign on behalf of the Board.

[after vote, President will read the proclamation]

✓ I move that the Board of Education approve the language of the General Obligation Bond Petition



Dubuque
COMMUNITY SCHOOLS

Proclamation

WHEREAS, the citizens of the Republic of the Marshall Islands celebrate their Constitution Day on May 1 each year to commemorate the day 44 years ago when a new Constitution was adopted and status as an independent republic was achieved; and

WHEREAS, the Dubuque Community School District and our greater community benefit from a very vibrant Marshallese community that is rich with tradition; and

WHEREAS, celebration of Marshallese Constitution Day in the Marshall Islands would traditionally be focused on island culture, with games of tug-o-war, husking a coconut, and canoe racing; and in the United States is celebrated with basketball, softball and volleyball tournaments; and

WHEREAS, the observance of Marshallese Constitution Day in the United States is held on the three-day Memorial Day weekend, and the Marshallese community will recognize it with a celebration open to all members of the Dubuque community.

NOW THEREFORE, I, Kate Parks, on behalf of the Dubuque Community School District Board of Education, do hereby proclaim May 1 and Memorial Day Weekend as:

A CELEBRATION OF MARSHALLESE CONSTITUTION DAY

Signed this 8th Day of May, 2023.

Kate Parks, *President*
BOARD OF EDUCATION

ATTEST:

Carrie Mauss, *Secretary*
BOARD OF EDUCATION

Bond Petition Language for General Obligation Bond

“Shall the Board of Directors of the Dubuque Community School District in the Counties of Dubuque and Jackson, State of Iowa, be authorized to contract indebtedness and issue General Obligation Bonds in an amount not to exceed \$150,000,000 to provide funds to build, furnish and equip a middle school facility to replace the existing George Washington middle school facility, including related demolition and site improvements; to remodel, repair, and improve existing school facilities, including the addition of air conditioning and related HVAC improvements; to build, furnish, and equip a gymnasium addition to Eisenhower Elementary School, with related remodeling and improvements; to build, furnish, and equip a baseball and softball facility, including lights, restrooms and a concession stand; and to acquire land for other District facilities?”