

DUBUQUE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION  
Forum, 2300 Chaney Road

REGULAR MEETING

August 14, 2023

5:30 p.m.

- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
  - A. Regular Meeting – July 17, 2023 (p. 5-6)
  - B. Special Meeting – July 25, 2023 (p. 7)
  - C. Special Meeting – August 7, 2023 (p.8)
- V. Board Salutes
- VI. Visitors and Open Forum (p. 9)
- VII. Consent Agenda (p. 10)
  - A. Treasurer’s Report (p. 11)
  - B. Budget Report (p. 12-20)
  - C. Listing of Accounts Payable (p. 21-31)
  - D. Facilities/Support Services Committee
    - 1. Minutes of August 7, 2023 (p. 32)
    - 2. Personnel Report (p. 33-48)
    - 3. Professional Service/Purchase Contracts (p. 49-51)
    - 4. Special Education Students
    - 5. PMIC
  - E. Educational Programs/Policy Committee
    - 1. Minutes of August 8, 2023 (p. 52-53)
    - 2. #1004 – School Improvement Through Shared Decision Making (p. 54-56)
    - 3. #2004 – Elections (p. 57)
    - 4. #3600 – Activities Pass (p. 58)
    - 5. #6217 – District to District Open Enrollment (p. 59-60)
    - 6. #6217A – District to District Open Enrollment/Insufficient Classroom Space (Annual Review) (p. 61)
    - 7. #7207 – Animals in the Classroom (p. 62-69)
  - F. Teacher Quality Committee
  - G. Equity Committee
  - H. Activities Council
- VIII. Facilities/Support Services Committee Report – J. Prochaska (p. 70)
  - A. Approve Change Order #10 on the Senior Additions and Renovations Phase II Project (p. 71)
  - B. Approve Change Order #1 on the Roosevelt Roof Replacement Project (p. 72)
  - C. Approve the Executed Contract, Bonds and Certificate of Insurance with Eastern Iowa  
Excavating and Concrete for the Sageville Elementary Culvert Replacement Project (p. 73-76)
- IX. Educational Programs Committee Report-N. Bradley

- X. New Business
  - A. Adopt the Resolution Ordering an Election on the Issuance of \$150,000,000 General Obligation School Bonds (p. 77-83)
- XI. Board Member or Administrative Issues (non-agenda items)
- XII. Adjournment

*MISSION*

*To develop world-class learners and citizens of character in a safe and inclusive learning community.*

**Recommendations:**

- ✓ I move that the Board of Education approve the agenda as submitted

## Minutes

### **Recommendation:**

✓ I move that the Board of Education approve the minutes of the regular meeting of July 17, 2023, the special meeting of July 25, 2023, and the special meeting of August 7th as submitted.

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Regular Meeting  
July 17, 2023

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Jones, Parks, Prochaska, Ryan, Sainci and Wittman. Additional officers of the Board present: Mauss, Hawkins. Also present: Brian Kuhle and Rick Till

The pledge of allegiance was recited.

Moved (Wittman) and seconded (Jones) to approve the agenda as submitted. Motion carried 7-0.

Moved (Wittman) and seconded (Ryan) to approve the minutes of the regular meeting on June 12, 2023, and the Special Meeting of July 10, 2023, as submitted. Motion carried 7-0.

Board Salutes: DCSD Summer Academy

Moved (Ryan) and seconded (Sainci) to suspend the rules of order and go into open forum. Motion carried 7-0.

Moved (Ryan) and seconded (Sainci) as to reinstate the rules of order and return to regular session. Motion carried 7-0.

Moved (Wittman) and seconded (Jones) to approve those items listed in the consent agenda. Lisa Wittman was auditor for the month. Motion carried 7-0.

Board member Jim Prochaska gave the facility and support services committee report.

Moved (Prochaska) and seconded (Ryan) to approve change order #9 to Tricon Construction Group on the Senior High School Renovation Phase II Project in the increased amount of \$62,738.13. Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to approve the executed construction contract, bonds and certificate of insurance with Ardent Lighting Group, LLC for the Dalzell Field Videoboard Replacement Project in the amount of \$360,000.00 Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to tentatively approve the plans, specifications, form of contract and estimate of total cost for the Sageville Storm Water Culvert Project and set the date, time, and location of public hearing at 4:30, August 7<sup>th</sup> at the Forum. Motion carried 7-0.

Moved (Prochaska) and seconded (Jones) that the Board of Education approve the professional services agreement with Origin Design Co. for survey, engineering, design and construction-related services for various minor district improvement projects. Motion carried 7-0.

Moved (Prochaska) and seconded (Ryan) that the Board of Education approve Capra Bank as a depository for District Funds in the maximum amount of \$50 million. Motion carried 7-0.

Moved (Prochaska) and seconded (Bradley) to approve the Facility Beliefs as submitted. Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law. Motion carried 7-0.

Moved (Prochaska) and seconded (Jones) to adopt a resolution to void a bid from Mike Finnin Ford dated May 2021, for the purchase of two 4-wheel drive regular cab truck chassis with truck body. Motion carried 7-0.

Moved (Prochaska) and seconded (Wittman) to approve the Quarterly Budget Report. Motion carried 7-0.

Board member Nancy Bradley gave the educational programs/policy committee report.

President Parks declared the meeting adjourned at 5:53 p.m.

Carolyn Mauss, Secretary  
Board of Education

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Special Board Meeting  
July 25, 2023

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present at roll call: Bradley, Jones, Parks, Prochaska, Sainci and Wittman. Absent: Ryan. Additional officers of the Board present: Hawkins, Mauss.

Moved (Wittman) and seconded (Sainci) to approve the agenda. Motion carried 6-0

Moved (Wittman) and seconded (Sainci) to enter exempt session for private hearing before the Board per chapter 279.15-16 of the Iowa Code. Upon roll call vote, motion carried 6-0. [time-5:38 p.m.].

Moved (Wittman) and seconded (Sainci) to reinstate the rules of order and return to open session. Upon roll call vote, motion carried 6-0 [time-1:31 a.m.]

Moved (Wittman) and seconded (Sainci) to accept the recommendation of the Superintendent and terminate Roger Poling's teaching contract effective immediately. Upon roll call vote, motion carried 6-0.

President Parks declared the meeting adjourned on July 26, 2023, at 1:33 a.m.

Carolyn Mauss  
Board Secretary

CAROLYN MAUSS, BOARD SECRETARY

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Special Board Meeting-Public Hearing  
August 7, 2023

Vice President Lisa Wittman called the meeting to order at 5:16 p.m. at the Forum with the following members present: Bradley, Parks, Prochaska, Ryan (via phone), and Wittman. Absent: Jones and Sainci. Additional officers of the Board present: Mauss, and Hawkins.

Moved (Prochaska) and seconded (Bradley) to approve the agenda as submitted. Motion carried 5-0.

**Public Hearing – Sageville Elementary Storm Water Culvert Replacement Project**

Rob Powers, Manager of Buildings and Grounds, reviewed the project and the bids for the project.

Moved (Prochaska) and seconded (Bradley) to receive and file proof of publication of Notice of Public Hearing on the Sageville Elementary Storm Water Culvert Replacement Project and authorize payment of the legal notice publication costs to the *Telegraph Herald*. Motion carried 5-0 .

Moved (Prochaska) and seconded (Sainci) to open the public hearing to allow public comments. Motion carried 5-0.

Cindy Mueller asked why the Tschiggfrie Exec. Company bid was so much higher than the other bidders.

Moved (Sainci) and seconded (Bradley) to close the public hearing and return to regular session. Motion carried 5-0.

Moved (Bradley) and seconded (Sainci) to approve the authorizing resolution as submitted adopting the plans, specifications, form of contract and estimated total cost of the Sageville Elementary Storm Water Culvert Replacement Project. Motion carried 5-0.

Moved (Prochaska) and seconded (Sainci) to approve and award the bid for the Sageville Elementary Storm Water Culvert Replacement Project, as recommended and further outlined in the authorizing resolution to Eastern Iowa Excavating and Concrete in the amount of \$265,818.75. Motion carried 5-0.

Lisa Wittman declared the meeting adjourned at 5:22 p.m.

Carolyn Mauss, Secretary  
Board of Education



## Visitors and Open Forum

### **Recommendations:**

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

## Consent Agenda Items

### **Recommendation:**

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT  
REGULAR BOARD MEETING  
August 14, 2023

**Treasurer's Report For All District Funds**

**Month of July 2023**

Cash (per bank statements) and Investments, beginning of month	\$ 100,589,521.07
Bank Account Deposits/Other Credits Total (Receipts)	38,480,391.42
Bank Account Checks/Other Debits Total (Disbursements)	(56,126,443.37)
Cash (per bank statement) and Investments, end of month	<u><u>\$ 82,943,469.12</u></u>

**End of Month - July 2023**

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 8,273,727.97	\$ -	\$ 8,273,727.97
Dubuque Bank & Trust	-	-	-
ISJIT	-	11,999,196.51	11,999,196.51
Fidelity Bank	25,822,447.50	-	25,822,447.50
MidwestOne - Senior Renovation	6,673,461.62	-	6,673,461.62
MidwestOne - Bond Reserve	-	2,909,793.02	2,909,793.02
DuTrac Community Credit Union	-	25,000,005.00	25,000,005.00
DuTrac Community Credit Union - Bond Reserve	-	2,264,837.50	2,264,837.50
	<u><u>\$ 40,769,637.09</u></u>	<u><u>\$ 42,173,832.03</u></u>	<u><u>\$ 82,943,469.12</u></u>

**Reconciling Items**

Deposits In Transit	60,384.45
Outstanding Checks/ACHs	(3,102,725.85)
Reconciled Cash and Investment Balance	<u><u>\$ 79,901,127.72</u></u>

**Cash and Investment Balances by Fund**

General Fund	\$ 28,175,234.37
Scholarship Fund	121,844.37
Student Activity Fund	761,858.37
Management Fund	8,588,107.70
SAVE Fund	24,972,814.23
PPEL Fund	8,667,798.68
Debt Service Fund	2,988,217.71
Nutrition Fund	4,989,168.13
Clearing Fund	599,965.51
Agency Fund	36,118.65
Total Cash and Investment Balance	<u><u>\$ 79,901,127.72</u></u>

At July 31, 2023, there are no interfund loans.

Kevin Kelleher, Treasurer

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date:7/1/2023 To Date:7/31/2023

Account Mask: ????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
10 - GENERAL FUND						
001111 - PROPERTY TAX	\$0.00	(\$157,987.96)	(\$157,987.96)	\$0.00	\$157,987.96	0.00%
001112 - CASH RESERVE PROPERTY TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001114 - INST SUPPORT PROPERTY TAX	\$0.00	(\$30,597.07)	(\$30,597.07)	\$0.00	\$30,597.07	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$3,746.66)	(\$3,746.66)	\$0.00	\$3,746.66	0.00%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001321 - TUITION/LEA'S - REG EDUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001322 - TUITION/LEA'S SPEC EDUC	\$0.00	(\$399,545.72)	(\$399,545.72)	\$2,881.76	\$396,663.96	0.00%
001323 - TUIT/LEA/OPEN ENR/REG ED	\$0.00	(\$10,178.02)	(\$10,178.02)	\$0.00	\$10,178.02	0.00%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001441 - TRANS FEES/PRIVATE	\$0.00	(\$834.85)	(\$834.85)	\$0.00	\$834.85	0.00%
001510 - INTEREST	\$0.00	(\$55,999.85)	(\$55,999.85)	\$0.00	\$55,999.85	0.00%
001720 - BOOKSTORE & SUPPLY SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	\$0.00	\$172.00	\$172.00	\$0.00	(\$172.00)	0.00%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	\$0.00	(\$4,089.00)	(\$4,089.00)	\$0.00	\$4,089.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$11,236.74)	(\$11,236.74)	\$0.00	\$11,236.74	0.00%
001921 - DRA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001924 - MCELROY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	(\$17,862.47)	(\$17,862.47)	\$0.00	\$17,862.47	0.00%
001942 - TEXTBOOK FEES - PUBLIC	\$0.00	(\$7,483.90)	(\$7,483.90)	\$0.00	\$7,483.90	0.00%
001945 - TEXTBOOK FINES/PENALTIES	\$0.00	(\$272.92)	(\$272.92)	\$0.00	\$272.92	0.00%
001954 - LEA/AEA OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001992 - REVENUE FROM INTENTIONAL STUDENT DAMAGE	\$0.00	(\$100.00)	(\$100.00)	\$0.00	\$100.00	0.00%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date:7/1/2023 To Date:7/31/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$28,410.73)	(\$28,410.73)	\$0.00	\$28,410.73	0.00%
003111 - FOUNDATION AID-CURRENT YR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003117 - 4 YR OLD PRESCHOOL ST AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003119 - TRANSPORTATION EQUITY AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003121 - FOSTER CARE CLAIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003123 - DISTRICT COURT CLAIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	\$0.00	(\$460,402.00)	(\$460,402.00)	\$0.00	\$460,402.00	0.00%
003216 - EARLY INTERVENTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003222 - NON-PUBLIC TEXTBOOK AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003227 - D-CAT/DHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003419 - IOWA SKILLED WORKER & JOB CREATION FUND (STEM)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024    From Date: 7/1/2023    To Date: 7/31/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004049 - AMERICAN RESCUE PLAN (BELIEF PLANNING GRANT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004366 - EMERGENCY CONNECTIVITY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004501 - TITLE I CURRENT FISCAL YR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004565 - HOMELESS YOUTH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004624 - COVID-19 PUBLIC HEALTH WORKFORCE SUPPLEMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004634 - MEDICAID DIRECT CARE	\$0.00	(\$291,377.45)	(\$291,377.45)	\$0.00	\$291,377.45	0.00%
004643 - TITLE II-FED TCHR QUALITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004644 - TITLE III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004646 - 21ST CENTURY COM LEARN CT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date:7/1/2023 To Date:7/31/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004720 - FEDERAL PASS-THROUGH(AEA)	\$0.00	(\$265,587.00)	(\$265,587.00)	\$0.00	\$265,587.00	0.00%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005314 - SALE OF EQUIPMENT	\$0.00	(\$12,364.87)	(\$12,364.87)	\$0.00	\$12,364.87	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>10 - GENERAL FUND Total:</b>	\$0.00	(\$1,757,905.21)	(\$1,757,905.21)	\$2,881.76	\$1,755,023.45	0.00%
19 - NON-FIDUCIARY SCHOLARSHIP FUNDS						
001510 - INTEREST	\$0.00	(\$301.60)	(\$301.60)	\$0.00	\$301.60	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:</b>	\$0.00	(\$301.60)	(\$301.60)	\$0.00	\$301.60	0.00%
21 - STUDENT ACTIVITY FUND						
001510 - INTEREST	\$0.00	(\$1,878.23)	(\$1,878.23)	\$0.00	\$1,878.23	0.00%
001710 - ADMISSIONS	\$0.00	(\$1,103.00)	(\$1,103.00)	\$0.00	\$1,103.00	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	\$0.00	(\$294.00)	(\$294.00)	\$0.00	\$294.00	0.00%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$8,044.95)	(\$8,044.95)	\$0.00	\$8,044.95	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$70.00)	(\$70.00)	\$0.00	\$70.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$17,809.80)	(\$17,809.80)	\$0.00	\$17,809.80	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>21 - STUDENT ACTIVITY FUND Total:</b>	\$0.00	(\$29,199.98)	(\$29,199.98)	\$0.00	\$29,199.98	0.00%
22 - MANAGEMENT LEVY						
001111 - PROPERTY TAX	\$0.00	(\$23,011.00)	(\$23,011.00)	\$0.00	\$23,011.00	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$488.09)	(\$488.09)	\$0.00	\$488.09	0.00%
001510 - INTEREST	\$0.00	(\$21,340.83)	(\$21,340.83)	\$0.00	\$21,340.83	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024    From Date:7/1/2023    To Date:7/31/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$3,040.00)	(\$3,040.00)	\$0.00	\$3,040.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>22 - MANAGEMENT LEVY Total:</b>	\$0.00	(\$47,879.92)	(\$47,879.92)	\$0.00	\$47,879.92	0.00%
<b>33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)</b>						
001510 - INTEREST	\$0.00	(\$77,717.74)	(\$77,717.74)	\$0.00	\$77,717.74	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003361 - SAVE	\$0.00	(\$975,428.66)	(\$975,428.66)	\$0.00	\$975,428.66	0.00%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:</b>	\$0.00	(\$1,053,146.40)	(\$1,053,146.40)	\$0.00	\$1,053,146.40	0.00%
<b>36 - PHYSICAL PLANT/EQUIP LEVY</b>						
001111 - PROPERTY TAX	\$0.00	(\$24,755.63)	(\$24,755.63)	\$0.00	\$24,755.63	0.00%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001191 - MOBILE HOME TAX	\$0.00	(\$327.94)	(\$327.94)	\$0.00	\$327.94	0.00%
001510 - INTEREST	\$0.00	(\$21,530.75)	(\$21,530.75)	\$0.00	\$21,530.75	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003801 - MILITARY CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>36 - PHYSICAL PLANT/EQUIP LEVY Total:</b>	\$0.00	(\$46,614.32)	(\$46,614.32)	\$0.00	\$46,614.32	0.00%
<b>40 - DEBT SERVICE FUND</b>						
001510 - INTEREST	\$0.00	(\$6,576.21)	(\$6,576.21)	\$0.00	\$6,576.21	0.00%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date:7/1/2023 To Date:7/31/2023

Account Mask: ??????????????????????

Account Type: REVENUE

☒ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	\$0.00	(\$675,382.10)	(\$675,382.10)	\$0.00	\$675,382.10	0.00%
<b>40 - DEBT SERVICE FUND Total:</b>	\$0.00	(\$681,958.31)	(\$681,958.31)	\$0.00	\$681,958.31	0.00%
<b>61 - SCHOOL NUTRITION FUND</b>						
001510 - INTEREST	\$0.00	(\$12,354.92)	(\$12,354.92)	\$0.00	\$12,354.92	0.00%
001611 - STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001612 - STUDENT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001622 - ADULT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001623 - ADULT BREAKFAST SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	\$0.00	(\$638.00)	(\$638.00)	\$0.00	\$638.00	0.00%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001925 - LOCAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	(\$1,400.48)	(\$1,400.48)	\$0.00	\$1,400.48	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003251 - STATE AID LUNCH REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003252 - STATE AID BREAKFAST REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004014 - SUPPLY CHAIN ASSISTANCE FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004046 - PANDEMIC EBT ADMINISTRATIVE COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date:7/1/2023 To Date:7/31/2023

Account Mask: ?????????????????????

Account Type: REVENUE

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☐ Include Inactive Accounts

☐ Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004553 - FEDERAL AID LUNCH REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>61 - SCHOOL NUTRITION FUND Total:</b>	\$0.00	(\$14,393.40)	(\$14,393.40)	\$0.00	\$14,393.40	0.00%
<b>76 - CLEARING FUND</b>						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$246,989.78)	(\$246,989.78)	\$105.61	\$246,884.17	0.00%
<b>76 - CLEARING FUND Total:</b>	\$0.00	(\$246,989.78)	(\$246,989.78)	\$105.61	\$246,884.17	0.00%
<b>91 - AGENCY/HOSPITALITY FUND</b>						
001510 - INTEREST	\$0.00	(\$89.43)	(\$89.43)	\$0.00	\$89.43	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$611.79)	(\$611.79)	\$0.00	\$611.79	0.00%
<b>91 - AGENCY/HOSPITALITY FUND Total:</b>	\$0.00	(\$701.22)	(\$701.22)	\$0.00	\$701.22	0.00%
<b>Grand Total:</b>	\$0.00	(\$3,879,090.14)	(\$3,879,090.14)	\$2,987.37	\$3,876,102.77	0.00%

End of Report

# Dubuque Community School District

## MONTHLY BUDGET RECAP - EXPENSE

From Date: 7/1/2023

To Date: 7/31/2023

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$0.00	\$6,144,874.95	\$6,144,874.95	(\$6,144,874.95)	\$83,403,819.97	(\$89,548,694.92)	0.00%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$2,505,871.62	\$2,505,871.62	(\$2,505,871.62)	\$30,404,187.42	(\$32,910,059.04)	0.00%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$464,427.46	\$464,427.46	(\$464,427.46)	\$1,170,113.13	(\$1,634,540.59)	0.00%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$28,833.53	\$28,833.53	(\$28,833.53)	\$367,196.30	(\$396,029.83)	0.00%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$285,554.73	\$285,554.73	(\$285,554.73)	\$146,590.94	(\$432,145.67)	0.00%
10.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$299,950.21	\$299,950.21	(\$299,950.21)	\$2,655,486.79	(\$2,955,437.00)	0.00%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$102.37	\$102.37	(\$102.37)	\$110,155.86	(\$110,258.23)	0.00%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$33,558.00	\$33,558.00	(\$33,558.00)	\$0.00	(\$33,558.00)	0.00%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$460,402.00	\$460,402.00	(\$460,402.00)	\$0.00	(\$460,402.00)	0.00%
	FUND: GENERAL FUND - 10	\$0.00	\$10,223,574.87	\$10,223,574.87	(\$10,223,574.87)	\$118,257,550.41	(\$128,481,125.28)	0.00%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$4,800.00	\$4,800.00	(\$4,800.00)	\$0.00	(\$4,800.00)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$4,800.00	\$4,800.00	(\$4,800.00)	\$0.00	(\$4,800.00)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$9,440.04	\$9,440.04	(\$9,440.04)	\$4,358.37	(\$13,798.41)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,359.84	\$1,359.84	(\$1,359.84)	\$0.00	(\$1,359.84)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$2,920.00	\$2,920.00	(\$2,920.00)	\$15,515.00	(\$18,435.00)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$125.26	\$125.26	(\$125.26)	\$0.00	(\$125.26)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$46,986.72	\$46,986.72	(\$46,986.72)	\$99,731.62	(\$146,718.34)	0.00%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	(\$1,220.00)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$8,355.00	\$8,355.00	(\$8,355.00)	\$490.00	(\$8,845.00)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$0.00	\$69,186.86	\$69,186.86	(\$69,186.86)	\$121,314.99	(\$190,501.85)	0.00%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,375,045.23	\$1,375,045.23	(\$1,375,045.23)	\$11,000.00	(\$1,386,045.23)	0.00%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$101,285.30	\$101,285.30	(\$101,285.30)	\$111,352.50	(\$212,637.80)	0.00%
	FUND: MANAGEMENT LEVY - 22	\$0.00	\$1,476,330.53	\$1,476,330.53	(\$1,476,330.53)	\$122,352.50	(\$1,598,683.03)	0.00%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$629,277.55	\$629,277.55	(\$629,277.55)	\$519,362.29	(\$1,148,639.84)	0.00%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$520,873.47	\$520,873.47	(\$520,873.47)	\$6,565,409.27	(\$7,086,282.74)	0.00%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$5,117.88	\$5,117.88	(\$5,117.88)	\$119,057.52	(\$124,175.40)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$216,617.38	(\$216,617.38)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$673,466.99	(\$673,466.99)	0.00%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$675,382.10	\$675,382.10	(\$675,382.10)	\$0.00	(\$675,382.10)	0.00%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$0.00	\$1,830,651.00	\$1,830,651.00	(\$1,830,651.00)	\$8,093,913.45	(\$9,924,564.45)	0.00%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$21,148.35	\$21,148.35	(\$21,148.35)	\$154,060.79	(\$175,209.14)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$768,274.31	\$768,274.31	(\$768,274.31)	\$4,490,467.15	(\$5,258,741.46)	0.00%
36.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$7,509.15	\$7,509.15	(\$7,509.15)	\$17,500.18	(\$25,009.33)	0.00%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$1,922.18	\$1,922.18	(\$1,922.18)	\$2,921,910.48	(\$2,923,832.66)	0.00%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$0.00	\$798,853.99	\$798,853.99	(\$798,853.99)	\$7,583,938.60	(\$8,382,792.59)	0.00%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$6,205,315.00	\$6,205,315.00	(\$6,205,315.00)	\$0.00	(\$6,205,315.00)	0.00%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## MONTHLY BUDGET RECAP - EXPENSE

From Date: 7/1/2023

To Date: 7/31/2023

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$0.00	\$6,205,315.00	\$6,205,315.00	(\$6,205,315.00)	\$0.00	(\$6,205,315.00)	0.00%
61.0000.0000.000.0000.000100	SALARIES	\$0.00	\$20,102.05	\$20,102.05	(\$20,102.05)	\$2,047,388.06	(\$2,067,490.11)	0.00%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$41,317.13	\$41,317.13	(\$41,317.13)	\$768,474.37	(\$809,791.50)	0.00%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.00	(\$2,990.00)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$8,136.16	\$8,136.16	(\$8,136.16)	\$47,835.41	(\$55,971.57)	0.00%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$0.00	\$69,555.34	\$69,555.34	(\$69,555.34)	\$2,866,687.84	(\$2,936,243.18)	0.00%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$270,940.14	\$270,940.14	(\$270,940.14)	\$2,047,201.62	(\$2,318,141.76)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$9,683.03	\$9,683.03	(\$9,683.03)	\$100,316.97	(\$110,000.00)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$280,623.17	\$280,623.17	(\$280,623.17)	\$2,147,518.59	(\$2,428,141.76)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$787.72	\$787.72	(\$787.72)	\$4,720.20	(\$5,507.92)	0.00%
91.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$787.72	\$787.72	(\$787.72)	\$4,720.20	(\$5,507.92)	0.00%
<b>Grand Total:</b>		\$0.00	\$20,959,678.48	\$20,959,678.48	(\$20,959,678.48)	\$139,197,996.58	(\$160,157,675.06)	0.00%

**End of Report**

**DUBUQUE COMMUNITY SCHOOL DISTRICT  
REGULAR BOARD MEETING  
AUGUST 14, 2023**

TO THE BOARD OF EDUCATION  
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE AUGUST 14, 2023 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JULY 1-31, 2023

RESPECTFULLY SUBMITTED,  
SECRETARY: CAROLYN MAUSS

\_\_\_\_\_  
BOARD MEMBER SIGNATURE

\_\_\_\_\_  
DATE

<b>Fund</b>		<b>Amount</b>
10	GENERAL FUND	\$7,037,394.56
61	SCHOOL NUTRITION FUND	\$2,143.15

**GRAND TOTAL: \$7,039,537.71**

# REGULAR BOARD MEETING

**AUGUST 14, 2023**

Vendor Name	Description	Check Total
<b>Fund: GENERAL FUND</b>		
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$23,920.91
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$500.00
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$392,562.07
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$741,784.40
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$807,847.30
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$6,630.62
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$27,180.00
IOWA DEPT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,271.98
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$158,100.34
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$12,458.59
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$564,868.63
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$3,552,990.01
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$900.00
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$180.63
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$744,566.08
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,583.00
	<b>Fund Total:</b>	<b>\$7,037,394.56</b>
<b>Fund: SCHOOL NUTRITION FUND</b>		
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$30.00
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$280.04
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$287.93
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$25.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$1,520.18
	<b>Fund Total:</b>	<b>\$2,143.15</b>
	<b>Grand Total:</b>	<b>\$7,039,537.71</b>

**DUBUQUE COMMUNITY SCHOOL DISTRICT  
REGULAR BOARD MEETING  
AUGUST 14, 2023**

TO THE BOARD OF EDUCATION  
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE AUGUST 14, 2023 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JULY 1-31, 2023

RESPECTFULLY SUBMITTED,  
SECRETARY: CAROLYN MAUSS

\_\_\_\_\_  
BOARD MEMBER SIGNATURE

\_\_\_\_\_  
DATE

<b>Fund</b>		<b>Amount</b>
10	GENERAL FUND	\$2,574,439.40
19	NON-FIDUCIARY SCHOLARSHIP	4,800.00
21	STUDENT ACTIVITY FUND	\$68,618.11
22	MANAGEMENT LEVY	\$1,476,330.53
33	SAVE TAX	\$1,155,268.90
36	PHYSICAL PLANT/EQUIP LEVY	\$798,853.99
40	DEBT SERVICE FUND	\$6,205,315.00
61	SCHOOL NUTRITION FUND	\$65,753.49
76	CLEARING FUND	\$281,660.08
91	AGENCY HOSPITALITY FUND	\$787.72

**GRAND TOTAL: \$12,631,827.22**

## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
<b>Fund: AGENCY/HOSPITALITY FUND</b>		
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$280.92
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$200.00
LIME ROCK SPRINGS CO-PEPSI COLA CO.	OTHER GENERAL SUPPLIES	\$156.80
SHULTZ, ROBIN S	OTHER GENERAL SUPPLIES	\$150.00
	<b>Fund Total:</b>	<b>\$787.72</b>
<b>Fund: CLEARING FUND</b>		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$9,517.53
BASE	OTHER EMPLOYEE DEDUCTION	\$46,791.76
BLACK HILLS ENERGY	NATURAL GAS	\$165.50
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$143,667.64
HARRIS N.A.	MISCELLANEOUS REVENUE	(\$115.05)
HOWES, BRIAN J	MISCELLANEOUS REVENUE	(\$0.99)
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$39,064.05
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$13,140.30
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$29,429.34
	<b>Fund Total:</b>	<b>\$281,660.08</b>
<b>Fund: DEBT SERVICE FUND</b>		
UMB BANK N.A.	INTEREST - LONG TERM DEBT	\$1,153,315.00
UMB BANK N.A.	REDEMPTION OF PRINCIPAL	\$5,052,000.00
	<b>Fund Total:</b>	<b>\$6,205,315.00</b>
<b>Fund: GENERAL FUND</b>		
AIRGAS NORTH CENTRAL USA LLC	POOL	\$1,115.44
ALLIANT ENERGY-IP&L	ELECTRICITY	\$193,933.83
AMAZON CAPITAL SERVICES, INC	INSTRUCTION SUPPLIES	\$1,724.10
AMAZON CAPITAL SERVICES, INC	OTHER GENERAL SUPPLIES	\$32.18
AMENT, JACKIE	IN DISTRICT TRAVEL	\$47.50
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,501.20
ARTISTIC CLEANERS	OTHER PURCH PROF SERVICES	\$1,179.25
BACKES, KYLE J	IN DISTRICT TRAVEL	\$15.12
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$69,876.46
BLACK HILLS ENERGY	NATURAL GAS	\$3,309.68
BP CREDIT CARD CENTER	GASOLINE	\$435.35
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$35.12
BROADCAST MUSIC INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$595.84
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$370.00
CAPITAL SANITARY SUPPLY CO, INC	OTHER GENERAL SUPPLIES	\$2,239.55
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$125.00
CAROLINA BIOLOGICAL SUPPLY COMPANY	INSTRUCTION SUPPLIES	\$624.00
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$26,612.19
CEDAR FALLS COMMUNITY SCHOOLS	TUITION/LEA	\$2,826.90
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$27,275.00
CENTURY LINK	TELEPHONE/DATA LINES	\$257.03



## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
CITY OF DUBUQUE	OTHER GENERAL SUPPLIES	\$159.00
CITY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE	STORM WATER FEE	\$5,709.18
CITY OF DUBUQUE	WATER/SEWER	\$12,558.36
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,725.26
COMELEC SERVICES, INC.	REPAIR/MAINTENANCE	\$320.00
COMMITTEE FOR CHILDREN	INSTRUCTION SUPPLIES	\$13,141.80
CONKLIN, TRAVIS	OTHER CURRENT LIABILITIES	\$147.48
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$3,981.50
DAVIDSON, MATTHEW DAVID	OTHER CURRENT LIABILITIES	\$6.04
DECKER, LEAH M	OUT OF STATE TRAVEL	\$39.50
DEMMER OIL COMPANY	DIESEL	\$1,987.30
DEPT OF ED - INTERNAL ADMIN SERVICES	BUS INSPECTION FEES	\$4,700.00
DOLTER, GREGORY A	IN DISTRICT TRAVEL	\$5.10
DRIVE LINE OF DUBUQUE INC	OTHER GENERAL SUPPLIES	\$3,492.00
DUBUQUE AREA LABOR MANAGEMENT COUNCIL	STAFF DUES	\$5,000.00
DUBUQUE METRO AREA SOLID WASTE AGENCY	REFUSE DISPOSAL	\$70.30
EAI (ERIC ARMIN INC.) EDUCATION	OTHER GENERAL SUPPLIES	\$100.00
EDPUZZLE, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$10,792.50
ENERGYCAP, INC	OTHER PURCH PROF SERVICES	\$16,900.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$77,831.79
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$145,922.54
FLINN SCIENTIFIC INC	INSTRUCTION SUPPLIES	\$424.01
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$3,428.00
GALLAGHER BENEFIT SERVICES INC	OTHER PURCH PROF SERVICES	\$1,500.00
GAMMON APPLICATIONS, LLC	SOFTWARE	\$3,900.00
GLOBAL PAYMENTS	OTHER PURCH PROF SERVICES	\$550.00
GULYASH, RON S	OFFICIAL/REFEREE	\$332.50
HAMMEL, DALTON A	IN DISTRICT TRAVEL	\$98.92
HANDS UP COMMUNICATIONS INC	PROF-EDUCATIONAL SERVICES	\$245.84
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$7,580.04
HARRIS N.A.	GASOLINE	\$81.95
HARRIS N.A.	IN STATE TRAVEL	\$1,068.94
HARRIS N.A.	INSTRUCTION SUPPLIES	\$6,917.55
HARRIS N.A.	MACHINERY/EQUIPMENT	\$102.37
HARRIS N.A.	MEMBERSHIP DUES	\$8,190.40
HARRIS N.A.	OFFICE SUPPLIES	\$247.99
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$7,097.14
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$2,897.64
HARRIS N.A.	OUT OF STATE TRAVEL	\$4,085.44
HARRIS N.A.	POSTAGE	\$61.10
HARRIS N.A.	PROFESSIONAL BOOKS	\$1,727.33
HARRIS N.A.	REPAIR/MAINTENANCE	\$493.80
HARRIS N.A.	STAFF DUES	\$1,294.00

## Regular Board Meeting

### August 14, 2023

Vendor Name	Description	Check Total
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$5,580.00
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$8,796.67
HARRIS N.A.	TEXTBOOKS	\$754.08
HARRIS N.A.	TRANSPORTATION LUBRICANTS	\$2,193.81
HARRIS N.A.	TRANSPORTATION PARTS	\$1,930.70
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$316.04
HARTMANN, MICHELLE L	OTHER CURRENT LIABILITIES	\$16.13
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$12.96
HATCH ENTERPRISES, INC	OTHER CURRENT LIABILITIES	\$324.00
HAZELDEN PUBLISHING	INSTRUCTION SUPPLIES	\$1,790.33
HEMMER, AMANDA G	IN DISTRICT TRAVEL	\$117.90
HILLCREST FAMILY SERVICES INC	PROF-EDUCATIONAL SERVICES	\$439.86
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$18.45
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$2,602.00
HOWES, BRIAN J	OUT OF STATE TRAVEL	\$111.35
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$21.06
HP INC	TECHNOLOGY SUPPLIES	\$412.02
HUFF, JESSE J	OUT OF STATE TRAVEL	\$349.75
I-JAG (IOWA JOBS FOR AMERICA'S GRADUATE)	PROF-EDUCATIONAL SERVICES	\$150,000.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$153,814.60
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,513.13
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,026.74
INSTRUCTURE, INC.	OTHER PURCH PROF SERVICES	\$39,125.00
IOWA ASSN OF SCHOOL BOARDS	INSTITUTION DUES	\$12,904.00
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$363.29
IOWA DIVISION OF LABOR-BOILER SAFETY	OTHER PURCH PROF SERVICES	\$280.00
IOWA SCHOOL FINANCE INFORMATION SERVICES	INSTITUTION DUES	\$3,610.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$29,382.42
IOWA TESTING PROGRAMS	OTHER PURCH PROF SERVICES	\$27,799.25
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$17.17
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$2,218.07
JUICEBOX INTERACTIVE	OTHER PURCH PROF SERVICES	\$4,798.50
KELLEY, EMILY C	OUT OF STATE TRAVEL	\$181.87
KETTERING, BENJAMIN	OFFICIAL/REFEREE	\$120.00
KONE INC	OTHER PURCH PROF SERVICES	\$62,170.70
LESSONPIX INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$2,038.04
LINK, RANDY	OFFICIAL/REFEREE	\$62.50
LORAS COLLEGE	OTHER PURCH PROF SERVICES	\$14,387.92
LRP PUBLICATIONS	PERIODICALS	\$4,932.00
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	\$4.27
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$4,476.27
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MAIL SERVICES UNLIMITED	POSTAGE	\$374.33
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$39.30

## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$10.48
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$721.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$146,503.16
MILLER, ERIC J	IN DISTRICT TRAVEL	\$103.49
MOTTET, KYLE	OFFICIAL/REFEREE	\$310.00
MURRAY, DANIEL	OFFICIAL/REFEREE	\$275.00
NASSCO INC.	OTHER GENERAL SUPPLIES	\$232.11
NCS PEARSON, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$1,400.00
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NEWSELA, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$29,558.00
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$81.98
NORTHEAST IOWA COMM COLLEGE CALMAR	PROF-EDUCATIONAL SERVICES	\$3,134.08
NORTHEAST IOWA COMM COLLEGE-CALMAR	STAFF WORKSHOP/CONFERENCE REG FEES	\$960.00
NUTRISLICE, INC.	OTHER PURCH PROF SERVICES	\$7,079.52
OBERHOFFER, CHRISTOPHER PAUL	OUT OF STATE TRAVEL	\$336.67
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$702,553.19
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$1,404.66
QUADIENT, INC.	RENTAL - OTHER	\$102.00
QUILL CORPORATION	INSTRUCTION SUPPLIES	\$1,109.54
QUILL CORPORATION	OTHER GENERAL SUPPLIES	\$26.56
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$677.90
RAZO, ANTHONY	OFFICIAL/REFEREE	\$180.00
REALLY GOOD STUFF INC	INSTRUCTION SUPPLIES	\$2,490.53
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$1,018.06
REMINGTON, SHANE	OTHER CURRENT LIABILITIES	\$100.00
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$651.35
RESNICK, RY	OTHER GENERAL SUPPLIES	\$200.00
RIGDON, JACKSON J	IN DISTRICT TRAVEL	\$7.86
RISING STAR THEATRE COMPANY	OTHER GENERAL SUPPLIES	\$1,500.00
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$125.00
ROSENOW, NICHOLAS R.	OFFICIAL/REFEREE	\$69.20
SCHOOL SPECIALTY, LLC	INSTRUCTION SUPPLIES	\$440.74
SCHRECK, NATHANIEL L	IN DISTRICT TRAVEL	\$37.53
SCHULTZ, MEGAN E	IN DISTRICT TRAVEL	\$117.83
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$1,853.10
SOCIAL SOLUTIONS GLOBAL, INC.	PROF-EDUCATIONAL SERVICES	\$601.63
SOCIAL SOLUTIONS GLOBAL, INC.	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$7,630.01
SOUTHWEST BINDING & LAMINATING	OTHER GENERAL SUPPLIES	\$8,189.24
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$7,821.27
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$1,045.59
STAPLES ADVANTAGE	OTHER GENERAL SUPPLIES	\$1,014.37
STOLL, CHRISTOPHER JON	OFFICIAL/REFEREE	\$175.00
STOLTZ, ALAN	OFFICIAL/REFEREE	\$492.50
STOREY KENWORTHY CORP	INSTRUCTION SUPPLIES	\$37.95

## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
STOREY KENWORTHY CORP	OTHER GENERAL SUPPLIES	\$37.09
SWIFT, JONATHAN L	IN DISTRICT TRAVEL	\$70.93
TELEGRAPH HERALD	OTHER GENERAL SUPPLIES	\$361.50
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$999.78
TEXTHELP INC	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$8,505.00
THE GOLDEN VIEW NEWSPAPER	OTHER PURCH PROF SERVICES	\$100.00
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$24.69
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$595.10
UNITED PARCEL SERVICE	POSTAGE	\$108.70
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$30.00
UNITY POINT AT HOME	PROF-EDUCATIONAL SERVICES	\$937.50
URBAN EDUCATION NETWORK OF IOWA (UEN)	INSTITUTION DUES	\$10,750.00
US CELLULAR	OTHER GENERAL SUPPLIES	\$559.99
US CELLULAR	TELEPHONE/DATA LINES	\$913.22
USI EDUCATION & GOVT SALES	OTHER GENERAL SUPPLIES	\$735.20
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$125.00
WARDS SCIENCE	INSTRUCTION SUPPLIES	\$1,189.80
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	(\$625.14)
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$179,509.85
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$1,435.42
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$197,961.79
WIDMYER, JANICE A	IN DISTRICT TRAVEL	\$24.63
WILLIAM V MACGILL & CO	OTHER GENERAL SUPPLIES	\$446.79
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$440.68
WUERTZER, JEAN A	IN DISTRICT TRAVEL	\$32.55
YILEK, MICHAEL	OFFICIAL/REFEREE	\$75.00
<b>Fund Total:</b>		<b>\$2,574,439.40</b>
<b>Fund: MANAGEMENT LEVY</b>		
DAKOTA TRUCK UNDERWRITERS	WORKERS COMP.	\$844,681.00
FRIEDMAN INSURANCE, INC.	AUTO/BUS INSURANCE	\$124.00
FRIEDMAN INSURANCE, INC.	BUILDING/PROPERTY	\$846.21
FRIEDMAN INSURANCE, INC.	GENERAL LIABILITY	\$96,740.09
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$19,478.48
PETROLEUM MARKETERS MUTUAL INSURANCE CO	UNDERGROUND TANK INS.	\$3,575.00
SPECIAL PAY TRUST	EMPLOYER PAID TSA	\$489,860.91
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$21,024.84
<b>Fund Total:</b>		<b>\$1,476,330.53</b>
<b>Fund: NON-FIDUCIARY SCHOLARSHIP FUNDS</b>		
COE COLLEGE	AWARD	\$500.00
IOWA STATE UNIVERSITY - SCHOLARSHIPS	AWARD	\$600.00
LORAS COLLEGE	AWARD	\$500.00
NORTHEAST IOWA COMM COLLEGE CALMAR	AWARD	\$100.00

## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
SIMPSON COLLEGE	AWARD	\$500.00
ST AMBROSE UNIVERSITY	AWARD	\$500.00
UI SERVICE CENTER	AWARD	\$1,500.00
UNIVERSITY OF DUBUQUE	AWARD	\$100.00
WELLESLEY COLLEGE	AWARD	\$500.00
<b>Fund Total:</b>		<b>\$4,800.00</b>
<b>Fund: PHYSICAL PLANT/EQUIP LEVY</b>		
GOPHER STAGE LIGHTING, INC.	OTHER PROPERTY SERVICES	\$3,930.28
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$6,184.15
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$420.19
HARRIS N.A.	MACHINERY/EQUIPMENT	\$1,922.18
HARRIS N.A.	OTHER PROPERTY SERVICES	\$413.96
IOWA SOLAR PROS	F/A OTHER PROPERTY SERV	\$162,570.00
MCDERMOTT EXCAVATING	F/A OTHER PROPERTY SERV	\$30,012.00
MCDERMOTT EXCAVATING	OTHER PROPERTY SERVICES	\$15,960.00
MID-WEST ELECTRO-TECH CORP	F/A OTHER PROPERTY SERV	\$115,280.60
MIRACLE RECREATION EQUIPMENT	OTHER PROPERTY SERVICES	\$5,695.95
MODUS ENGINEERING, LTD	ARCHITECT/CM SERVICE	\$1,480.50
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$12,658.10
PER MAR SECURITY SERVICES	SOFTWARE	\$1,325.00
PLASTIC CENTER INC	RENTAL LAND/BUILDINGS	\$660.00
RICOH USA, INC	OTHER TECH SERVICES	\$4,953.00
TRANE US, INC.	OTHER PURCH PROF SERVICES	\$2,056.75
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$433,331.33
<b>Fund Total:</b>		<b>\$798,853.99</b>
<b>Fund: SCHOOL NUTRITION FUND</b>		
ALLAMAKEE NEW BEGINNING, INC.	PURCHASED FOOD	\$462.30
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$51.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,647.35
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,787.96
HARRIS N.A.	PURCHASED FOOD	\$619.87
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,874.17
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$625.04
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$462.92
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$3,761.05
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$45.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$13,355.04
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$407.07
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$6,601.92
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$32,052.80
<b>Fund Total:</b>		<b>\$65,753.49</b>
<b>Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)</b>		
A-1 MOBILE STORAGE SERVICE	OTHER PURCH PROF SERVICES	\$450.00

## Regular Board Meeting August 14, 2023

Vendor Name	Description	Check Total
ACCESS SYSTEMS	OTHER PURCH PROF SERVICES	\$30,477.15
CDW GOVERNMENT INC	OTHER PURCH PROF SERVICES	\$198,175.00
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$3,192.88
CS TECHNOLOGIES, INC.	TELEPHONE/DATA LINES	\$1,925.00
FOLLETT SCHOOL SOLUTIONS, INC.	OTHER PURCH PROF SERVICES	\$2,050.10
FRONTLINE TECHNOLOGIES GROUP LLC	OTHER PURCH PROF SERVICES	\$120,577.55
HEARTLAND BUSINESS SYSTEMS	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$9,676.92
HEWLETT PACKARD ENTERPRISE COMPANY	OTHER PURCH PROF SERVICES	\$2,371.20
INTOUCH RECEIPTING	OTHER PURCH PROF SERVICES	\$10,857.00
INVISION ARCHITECTURE LTD	ARCHITECT/CM SERVICE	\$25,260.00
KRUSER SEPTIC SERVICE, INC.	OTHER PURCH PROF SERVICES	\$210.00
LASTPASS US LP	OTHER PURCH PROF SERVICES	\$15,480.00
LENOVO (UNITED STATES) INC	OTHER PURCH PROF SERVICES	\$15,300.00
MICROSOFT CORPORATION	SUBSCRIPTIONS/LICENSE RENEWAL FOR COMP SOFTWARE	\$761.08
MOSYLE CORPORATION	OTHER PURCH PROF SERVICES	\$17,050.00
MULTIVISTA	CONSTRUCTION SERVICES	\$1,212.50
PARENTSQUARE INC	OTHER PURCH PROF SERVICES	\$52,323.26
RAPTOR TECHNOLOGIES, LLC	OTHER PURCH PROF SERVICES	\$13,125.00
RAVE WIRELESS, INC.	OTHER PURCH PROF SERVICES	\$31,300.00
RSM US LLP	OTHER PURCH PROF SERVICES	\$525.00
TIME CLOCK PLUS, LLC	OTHER PURCH PROF SERVICES	\$51,242.60
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$519,660.97
TYLER TECHNOLOGIES, INC.	OTHER PURCH PROF SERVICES	\$31,001.69
UMB BANK N.A.	BOND COSTS	\$1,000.00
<b>Fund Total:</b>		<b>\$1,155,268.90</b>
<b>Fund: STUDENT ACTIVITY FUND</b>		
AMERICAN NETTING CORP	OTHER GENERAL SUPPLIES	\$3,232.00
BADGER SPORTS CAMPS	STUDENT ENTRY FEES	\$7,405.00
BAR RAISING FITNESS LLC	PROF-EDUCATIONAL SERVICES	\$2,400.00
BLAINE, JAMES	OTHER GENERAL SUPPLIES	\$240.00
BP CREDIT CARD CENTER	GASOLINE	\$780.33
BP CREDIT CARD CENTER	OTHER GENERAL SUPPLIES	\$166.55
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$2,007.90
CLEAR CREEK AMANA HIGH SCHOOL	STUDENT ENTRY FEES	\$90.00
DERBY GRANGE GOLF & RECREATION	OTHER GENERAL SUPPLIES	\$304.50
DILLON, TERRY M.	PROF-EDUCATIONAL SERVICES	\$160.00
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$3,836.50
DUENSER, LUKE	OTHER GENERAL SUPPLIES	\$480.00
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$571.82
EIMERS, WENDELL J	OUT OF STATE TRAVEL	\$111.62
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$297.45
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,310.46
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$160.00

# Regular Board Meeting

## August 14, 2023

Vendor Name	Description	Check Total
HAPPYS PLACE	OTHER GENERAL SUPPLIES	\$2,209.25
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$14,011.91
HARTL, JEFF	OTHER GENERAL SUPPLIES	\$600.00
HASH, DAVID W	OTHER GENERAL SUPPLIES	\$248.17
HEALEY, JACKSON	OTHER GENERAL SUPPLIES	\$190.62
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$6,511.00
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,174.10
IOWA GIRLS COACHES ASSOCIATION	STAFF DUES	\$115.00
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	STUDENT ENTRY FEES	\$30.00
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$104.09
KIRMAN, AMY L	OTHER GENERAL SUPPLIES	\$54.50
LAMBE, JACQUELINE A	IN DISTRICT TRAVEL	\$13.64
LEARY, SEAN	OTHER GENERAL SUPPLIES	\$240.00
LIME ROCK SPRINGS CO-PEPSI COLA CO.	OTHER GENERAL SUPPLIES	\$15.31
MARSHALLTOWN HIGH SCHOOL	STUDENT ENTRY FEES	\$150.00
MIDDLETON HIGH SCHOOL	STUDENT ENTRY FEES	\$180.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$534.37
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$360.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$7,913.78
RAPP, JEFFREY MICHAEL	OTHER GENERAL SUPPLIES	\$196.44
RICE, MEGHAN	STUDENT ACTIVITY FUND RAISERS	\$25.00
ROEN, JEFFREY A.	OTHER GENERAL SUPPLIES	\$360.00
SADLER, DENNIS JAMES	OTHER GENERAL SUPPLIES	\$360.00
SAEUGLING, TYLER ALLEN	OTHER GENERAL SUPPLIES	\$127.00
SCHUELLER, ROGER E	OTHER GENERAL SUPPLIES	\$60.00
THOMPSON, TERRY J.	OTHER GENERAL SUPPLIES	\$440.00
TRI-STATE PORTA POTTY, INC.	OTHER GENERAL SUPPLIES	\$1,100.00
TRI-STATE TRAVEL	OTHER GENERAL SUPPLIES	\$1,585.00
UNIVERSITY OF IOWA DANCE MARATHON	OTHER GENERAL SUPPLIES	\$1,300.00
WELTER, KENNETH	OTHER GENERAL SUPPLIES	\$600.00
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	STUDENT ENTRY FEES	\$385.00
WINDSTAR LINES, INC.	OTHER GENERAL SUPPLIES	\$3,869.80
<b>Fund Total:</b>		<b>\$68,618.11</b>
<b>Grand Total:</b>		<b>\$12,631,827.22</b>

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67<sup>th</sup> G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: August 4, 2023
  - B. Date media were emailed agenda: August 4, 2023
  - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce.
  - D. Board Committee: **Facilities/Support Services Committee**
  - E. Date and Time of Meeting: August 7, 2023 - 4:00 p.m.
  - F. Place of Meeting: The Forum
  - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Nancy Bradley, Lisa Wittman, Jim Prochaska, Anderson Sainci and Tami Ryan (via phone).  
Absent: Katie Jones and Kate Parks. District representatives present: Rob Powers, Amy Hawkins, Sarah Pfab, Kevin Kelleher, Ernie Bolibaugh and Jim Konrardy.

Jim Prochaska called the meeting to order at 4:00 p.m.

Agenda for August 7, 2023

The agenda was approved as submitted.

Insurance Review

Eric DeSousa from Assured Partners reviewed the school districts insurance. He noted that premiums have doubled in the last five years from \$326,880 in FY 19-20 to \$682,878 in FY 23-24. Deductibles have increased and the structure of umbrella coverages have changed. Increase in prices are directly related to the number of natural disasters in the last four years.

Purchase/Professional Contracts

McGrath Family of Dealerships-Purchase of two 2024 F-550, 4-wheel drive, regular chassis cab trucks at an estimated cost of \$110,398.00. Board 8/14/23

Update on Current District Projects

**Senior High School Additions Renovations Phase 2**

Project is on budget is on target and largely on schedule and 85% complete with a finish date of October of 2024. Tricon is working with Senior leadership make sure areas are ready for school to be open. Change order #10 was submitted which includes adding part B wall in the boiler room, painting, art display case, combustion air intake structure on the boiler room roof, and area E storm sewer changes. Total change order is an increased amount of \$47,005.30. Board 08/14/23

**Senior Furnishings, Fixtures, and Equipment**

First load is coming this week including stage equipment and cafeteria items and will be completed in time for the fall.

**Roosevelt Middle School Roof Replacement**

Nick Rettenberger updated the committee on the Roosevelt Middle School roof replacement. Roofing has been completed and sheet metal is now being installed. Reviewed Change Order #1 to remove and replace damaged roof insulation and wall sheathing. Work is on schedule with the final walk-through in the next week.

**Eisenhower Elementary School Mechanical System Replacement**

Nick Rettenberger, Origin Design, updated the committee that the work for the Eisenhower mechanical replacement system. Classroom units are wired and ready for start-up. Sprinklers have been tested and ductwork needs to be painted. Work is on schedule.

**Transportation Fuel System Replacement**

Nick Rettenberger updated the committee that the on the Transportation Fueling Station Project. Site paving is complete and the canopy is to be completed this week. New tanks have been set and filled. Completion date set for August 22<sup>nd</sup>.



**Sageville Elementary School Solar Project**

Construction is nearly complete and waiting on Alliant's final approval process. Budget remains on track and expecting upon completion of the project, a Federal Investment Tax Credit (ITC) Direct Pay (for non-taxed entities) will be applied with the help of the contractor. The final project cost could be \$90,000 under the overall project budget. Iowa Solar will make a presentation to the school.

**Lincoln Elementary School Outdoor Wellness Project**

Rob Powers, Buildings and Grounds Manager, stated that he doesn't anticipate any issues with city approval and an agreement with the city should be presented at the September meeting. This project will be funded 100 % with the City of Dubuque.

**Senior Dalzell Field Scoreboard Replacement**

Nick Rettenberger reviewed the replacement of existing video display and electronic scoreboard at Dalzell Field. Currently reviewing shop drawings. Scoreboard has a 16–18-week lead time arriving sometime in December with work to be completed in mid-January.

**Preschool Renovations Project**

The design phase is near completion with final documents coming to the September board meeting. Tentative timeline is for the preschool to open in the fall of 2024. Budget for the buildout is approximately \$3M. The facility will be owned by the school district but some items will be a part of a condo agreement including roof, utility and some parking.

**Sageville Storm Sewer Replacement**

Rob Powers updated the committee on the storm sewer replacement at Sageville Elementary.

Plans are to replace current storm sewer with a concrete storm sewer. Public hearing scheduled for today after Facility and Support Services meeting. Eastern Iowa Excavating and Concrete was lowest bid at \$265,818.75. Board 08/07/23

Cenergistic Update

Rob Powers updated the committee. Josh Pociask attended training in Dallas and continues to go through automation systems and make adjustments as the school year starts.

Middle School Consolidation Plan

Superintendent Hawkins shared with the committee about the petition for the general obligation bond. Petition has been received by the board and verification of signatures continues. Petition will go to the full board on Monday with a resolution to approve. Board 8/14/23

Agreement with Keystone Area Education Agency

Superintendent Hawkins presented an agreement with Keystone AEA to lease additional office space to provide more collaborative workspaces. Two rooms at \$1400.00 a month until the end of July. Board 08/14/23

Project Recaps for Physical Plant and Equipment Levy and SAVE Funds

Kevin Kelleher reviewed the PPEL and SAVE project recaps. Set the goal of the district replacing walkie talkies, aging cameras and replacing elementary playgrounds one playground a year.

History of PPEL and Save Funds

Kelleher presented the PPEL and SAVE expenditure history for 2013-2014 through 2022-2023.

Other Items

Kelleher to bring a contract to the August board meeting to lease twenty parking spots from Nativity Church for additional staff parking.

The next meeting was scheduled for Tuesday, September 5, 2023.

The meeting adjourned at 5:15 p.m.

Carolyn Mauss, Secretary Board of Education

**ITEM I - RESIGNATIONS – Recommended for Approval****A. Teacher**

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Sawaya, Theresa	7/16/23	6/7/23	8/16/16	Senior/Special Education	Personal

**B. Classified**

Bandy, Julianna	8/4/23	6/5/23	8/21/18	Hoover/Paraprofessional	Personal
Barber, Margaret	7/18/23	6/5/23	8/22/22	AVC/LRC Paraprofessional	Personal
Bolsinger, Anthony	7/31/23	8/11/23	6/12/23	Buildings & Grounds/Summer Worker	Other Employment
Breunig, Judy	8/7/23	6/5/23	9/23/19	Central Kitchen/Food Service Worker	Personal
Dupont, Tammy	7/14/23	6/5/23	8/22/19	Kennedy/Health Paraprofessional	Other Employment
Esser, Lori	8/9/23	8/18/23	2/11/10	Buildings & Grounds/Summer Worker	Other Employment
Freisinger, Paul	7/26/23	6/5/23	8/9/22	Transportation/Bus Attendant	Personal
Gatena, Nikiesha	8/10/23	6/5/23	1/3/23	Audubon/MC Paraprofessional	Relocating
Habel, Jaime	7/21/23	8/11/23	11/8/12	Forum/ IT Lead Technician	Personal
Halbur, Amanda	7/3/23	6/5/23	8/22/22	Table Mound/Paraprofessional	Relocation
Hedges, Katherine	7/24/23	6/5/23	8/20/21	Senior/Food Service Worker	Personal
Hurst, Rebecca	7/24/23	7/24/23	7/21/23	Lincoln/Principal & Business Secretary	Personal
Ley, Noah	7/31/23	8/4/23	5/22/23	Buildings & Grounds/Summer Worker	Personal
Lydick, Tracy	7/28/23	6/5/23	5/23/19	Kennedy/Paraprofessional	Other Employment
Montocchio, Jinty	8/2/23	TBD	10/17/22	Hoover/Clerical Health Paraprofessional	Relocating
Meyer, Alicia	7/14/23	6/5/23	8/22/22	Audubon/ECSE Paraprofessional	Other Employment
Meyer, Deborah	7/26/23	6/5/23	8/8/23	Transportation/Bus Driver	Other Employment
Meyer, Sally	7/15/23	6/5/23	8/23/22	Prescott/Food Service Worker	Personal
Peters, Patti	6/24/23	6/5/23	2/2/23	Eisenhower/Paraprofessional	Personal
Pfeiler, Amanda	7/31/23	8/4/23	12/6/22	Buildings & Ground/Summer Worker	Education
Regan, Carol	8/8/23	6/5/23	8/31/93	Lincoln/Food Service Worker	Retirement
Reif, Carmen	8/1/23	6/5/23	9/10/12	Marshall/Paraprofessional	Other Employment
Schmitt, Makenna	8/7/23	6/5/23	01/3/23	Eisenhower/ Paraprofessional	Other Employment
Schmitt, Olivia	8/3/23	6/5/23	8/19/21	Carver/Paraprofessional	Personal
Somers, Allison	8/10/23	6/5/23	5/4/21	Central Kitchen/Food Service Worker	Personal
Sheehan, Jennifer	8/1/23	6/5/23	8/15/12	Prescott/Paraprofessional	Other Employment
Shelke, Manisha	7/25/23	6/5/23	8/22/23	Washington/Paraprofessional	Personal
Stewart, Sonia	8/10/23	6/5/23	12/1/22	Senior/Food Service Worker	Personal
Sutter, Holly	7/24/23	6/5/23	8/19/21	Roosevelt/Paraprofessional	Other Employment
Tkachuk, Olga	8/10/23	6/5/23	10/11/22	Lincoln/Paraprofessional	Relocating

**C. Teacher Coach**

Felderman, Tim	7/13/23	8/1/23	11/13/95	Senior/Baseball	Personal
Haas, Charles	7/17/23	6/5/23	8/18/99	Hempstead/Wrestling	Personal
Lampley, Marcus	7/9/23	6/30/23	2/27/23	Senior/Football & Track	Personal
Reel, David	8/10/23	6/30/23	8/25/93	Washington/ Grade 7 Football	Personal
Shults, Bryce	7/13/23	6/30/23	8/13/21	Jefferson/ Cross Country	Personal

**ITEM II - RESCIND INITIAL APPOINTMENT – Recommended for Approval**

Name	School	Position	Board Date	Reason
Janzen, Amy	Alta Vista Campus	Paraprofessional	7/17/23	Other Employment
Gomez, Leticia	Jefferson	Orchestra	7/17/23	License

**ITEM III - RETIREMENT INCENTIVE – Recommended for Approval**

Name	Application Received	Effective	Date of Hire	School	Position
Jochum, Deborah	8/9/23	11/9/23	9/13/99	Roosevelt	Food Service Worker

**ITEM IV - INITIAL APPOINTMENTS – Recommended for Approval**

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Beise, Marie	Adrian College	Pueblo, Co	DOS/Science	Additional	Loewenberg/Kuhle	BA+15-11	\$55,585.00
Bjerner, Jessica	Rockford University	East Dubuque, IL	Senior/Special Education	Sawaya	Howes/Kuhle	MA-5	\$48,366.00
Chmelar, Aimie	UNI	DCSD Sub	Sageville/ Kindergarten	Additional	Johnson/Kuhle	BA-0	\$38,981.00
Dirks, Hannah	Loras College	Dyersville, Ia	Hempstead/ English	Coenen	Jorgenson/Kuhle	BA-4	\$41,896.00
Forbes, Craig	UD	Hillcrest	Jefferson/ Sp Education	Oronzio	Lehman/Kuhle	MA-20	\$66,772
Manders, Brittney	Western Governors	East Dubuque, IL	Hempstead/ Sp Education	Kolker	Jorgenson/Kuhle	BA-1	\$38,981.00
Petty, Jessica	Boise State University	Mountain Home, ID	Carver/ Kindergarten	Additional	Peterson/Kuhle	BA+18-7	\$48,366
Rozell, Hannah	UNI	N/A	Prescott/Sp Education	Osterhause	Nugent/ Kuhle	BA-0	\$38,981.00
Schmechel, Meredith	Elmhurst College	DCSD	Irving/Special Education	Higgins	Meehan/Kuhle	MA-20	\$66,772.00
Sheehan, Jeannine	UNI	Calamus, Ia	Eisenhower/Sp Education	Then	Ferguson/Kuhle	BA+15-20	\$60,639.00
Thoma, Tonya	UNI	N/A	Prescott/Title I	Additional	Nugent/Kuhle	BA-0	\$38,981.00
Watts, Dana	Loras College	DCSD(Para)	Bryant/Sp Education	Lopez	Richardson/Kuhle	BA-0	\$38,981.00

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Averkamp, Kati	Roosevelt	Food Service Worker	Reed	Franck/Kuhle	\$15.90
Bickel, Emily	Eisenhower	Paraprofessional	Sindt	Ferguson/Kuhle	\$15.55
Bland, Mataya	Audubon	Autism Paraprofessional	Dunlap	Glaser/Kuhle	\$15.55
Burke, Kathleen	Prescott	ECSE Paraprofessional	Verhagen	Nugent/Kuhle	\$15.70
Cain, Kenneth	Senior	Supervision Paraprofessional	Quade	Howes/Kuhle	\$15.55
Chase, Kailyn	Jefferson	Supervision Paraprofessional	McClellan	Lehman/Kuhle	\$15.55
Doughty, Lita	Hempstead	Food Service Worker	Detwiler	Jorgenson/Kuhle	\$15.90
Dreska, Gabrielle	Washington	Paraprofessional	Rigdon	Oberhoffer/Kuhle	\$15.55
Driscoll, Amy	Irving	ECSE Paraprofessional	Saavedra	Meehan/Kuhle	\$15.70
Duve, Douglas	B&G	Swingshift Custodian	Wortley	Powers/Kuhle	\$22.19
Engberg, Angelica	Central Kitchen	Food Service Worker	Wlochall	Franck/Kuhle	\$16.18
Flanagan, George	Transportation	Mechanic	Latham	Bolibaugh/Kuhle	\$31.91
Hanen, Amy	Eisenhower	Paraprofessional	Stuart	Ferguson/ Kuhle	\$15.55

Harkey, Patti	Irving	Food Service Worker	Schwendinger	Franck/Kuhle	\$15.90
Heiken, Diane	Forum	RBT	McQuillen	Duvel/Kuhle	\$19.71
Hyde, Jammie	Roosevelt	Food Service Worker	Additional	Franck/Kuhle	\$15.90
Irlmeier, Cheryl	Hempstead	Food Service Worker	Hoefer	Franck/Kuhle	\$15.90
Jackson, Glenda	Hempstead	Paraprofessional	Riechers	Jorgenson/Kuhle	\$15.90
Jeik, Adna	Hempstead	ELL Paraprofessional	Jesse	Jorgenson/Kuhle	\$15.55
Johnson, Cynthia	Prescott	Paraprofessional	Cruse	Nugent/Kuhle	\$15.55
Johnson, Keith	Hempstead	Supervision Paraprofessional	Behrend	Jorgenson/Kuhle	\$15.55
Johnson, Sheree	Lincoln	ECSE Paraprofessional	Downs	Elsinger/Kuhle	\$15.70
Kempen, Amy	Eisenhower	Paraprofessional	Peters	Ferguson/Kuhle	\$15.55
Kirkpatrick, Allison	AVC	Paraprofessional	Jacobson	Santiago/Kuhle	\$15.55
Kruse, Ayadelkis	Hoover	ECSE Paraprofessional	Additional	Walech/Kuhle	\$15.70
Larson, Joshua	Kennedy	Paraprofessional	Lydick	Hess/Kuhle	\$15.55
Maas, Christine	Irving	Food Service Worker	Fettkether	Franck/Kuhle	\$15.90
Massey, Lori	Audubon	ECSE Paraprofessional	Meyer	Glaser/Kuhle	\$15.70
Massman, Traci	Kennedy	ECSE Paraprofessional	Steve	Hess/Kuhle	\$15.70
McCoy, Beth	Bryant	Paraprofessional	Westervelt	Richardson/Kuhle	\$15.55
McMullen, Vickie	Hempstead	Paraprofessional	Webb	Jorgenson/Kuhle	\$15.55
Moore, Joyce	AVC	Paraprofessional	Additional	Santiago/Kuhle	\$15.55
Murphy, Audra	Prescott	ECSE Paraprofessional	Loney	Nugent/Kuhle	\$15.70
Neealy, Linda	Jefferson	Paraprofessional	Kahler	Lehman/Kuhle	\$15.55
Plourde, Jessica	Marshall	Paraprofessional	Boxleiter	Maloney/Kuhle	\$15.55
Puccio, Ashley	Eisenhower	Paraprofessional	Fuerstenberg	Ferguson/Kuhle	\$15.55
Rawson, Danielle	Table Mound	Paraprofessional	Halbur	Hull/Kuhle	\$15.55
Riggs, Keith	Senior	Paraprofessional	Watts	Howes/Kuhle	\$15.55
Rogers, Mollie	Eisenhower	Paraprofessional	Collins	Ferguson/Kuhle	\$15.55
Schack, Chelsea	Lincoln	Paraprofessional	Miller	Elsinger/Kuhle	\$15.55
Sickler, Rebecca	Bryant	Life Skills Paraprofessional	Watts	Richardson/Kuhle	\$15.55
Silvis, Jennilee	Lincoln	Principal Sec/Business Mgr	Hurst	Elsinger/Kuhle	\$18.80
Specht, Grace	AVC	Paraprofessional	Thiltgen	Santiago/Kuhle	\$15.55
Stanford, Khadija	Hempstead	Paraprofessional	Schmidt	Jorgenson/Kuhle	\$15.55
Stoffel, Karen	Senior	TAP	Schultz	Howes/Kuhle	\$16.84
Towlerton, Lindy	Marshall	Paraprofessional	Reif	Maloney/Kuhle	\$15.55
Van Deest, Megan	Hempstead	Paraprofessional	Weidemann	Jorgenson/Kuhle	\$15.55
Welty, DeVon	Roosevelt	Food Service Worker	Smith	Franck/Kuhle	\$15.90
Wiest, Jessica	Roosevelt	Food Service Worker	Fredrick	Franck/Kuhle	\$15.90
Winchell, Mariah	Forum	Administrative Assistant	Harrison	Tebockhorst/Kuhle	\$22.20
Wolfe, Katelyn	Eisenhower	Paraprofessional	Coats	Ferguson/Kuhle	\$15.55

**ITEM V - COACHING CONTRACTS – Recommended for Approval**

Name	School	Assignment	Replacing	Recommended By	Salary
Burns, Christopher	Roosevelt	Cross Country	Cummings	Johll/Kuhle	\$2,069.00
Chen, Sally	Roosevelt	Cross Country	Zenner	Johll/Kuhle	\$2,069.00
Ernst, Tyler	Roosevelt	Grade 6 Boy's Track	Ernst	Johll/Kuhle	\$588.00
Ernst, Tyler	Roosevelt	Grade 6 Girl's Track	Ernst	Johll/Kuhle	\$588.00
Frith, Thomas	Hempstead	Varsity Boy's Head Tennis	Roos	Jorgenson/Kuhle	\$4,232.00
Gassman, Tony	Hempstead	Varsity Asst. Baseball	Pirkle	Jorgenson/Kuhle	\$3,306.00
Goedken, Chelsy	Roosevelt	Grade 8 Volleyball	Schmidt	Johll/Kuhle	\$2,069.00
Janes, Ross	Senior	Sophomore Football	Janes	Howes/Kuhle	\$3,254.00
Reel, David	Washington	Grade 8 Volleyball	Meyer	Oberhoffer/Kuhle	\$2,069.00
Rush, Megan	Senior	Girl's Diving	Wren	Howes/Kuhle	\$1,627.00
Schuler, Samuel	Roosevelt	Grade 7 Football	Foley	Johll/Kuhle	\$2,069.00
Spire, Ryan	Roosevelt	Grade 7 Football	Summerville	Johll/Kuhle	\$2,069.00

Sturm, Jason	Roosevelt	Grade 7 Boys' Basketball	Breitbach	Johll/Kuhle	\$2,069.00
Tharp, David	Roosevelt	Grade 6 Boy's Track	Tharp	Johll/Kuhle	\$588.00
Tharp, David	Roosevelt	Grade 6 Girl's Track	Tharp	Johll/Kuhle	\$588.00
Valentine, Mark	Roosevelt	Grade 8 Football	Summerville	Johll/Kuhle	\$2,069.00
Wehrspann, William	Jefferson	Grade 8 Football	Oronzio	Lehman/Kuhle	\$2,069.00
Wischmeyer, Scott	Roosevelt	Grade 6 Boys Basketball	Rheingans	Johll/Kuhle	\$588.00
Wischmeyer, Scott	Roosevelt	Grade 6 Girls Basketball	Rheingans	Johll/Kuhle	\$588.00

**ITEM VI - SUMMER EMPLOYMENT – Recommended for Approval**

Name	Rate	Building Position	Dates	Hours
Montag, Anthony	\$15.00/hr. \$15.50/hr.	Forum Summer Intern	6/12 – 6/30 7/1 – 8/22	40 hrs./week
Schreck, Nathaniel	\$15.00/hr. \$15.50/hr.	Forum Summer Intern	6/12 – 6/30 7/1 – 8/22	40 hrs./week

**ITEM VII - TEACHER LEADERSHIP GRANT – Recommended for Approval**

Name	Building	Position	Stipend/Days
Porcic, Hannah	Forum	Nurse Content Leader	2 Stipends & 12 Days

**ITEM VIII - AMENDED CONTRACTS – Recommended for Approval**

Name	Salary	Increase/ Decrease	New Salary	Reason
Bolsinger, Jody	N/A	N/A	N/A	Hourly to Salary
Cruse, Kristi	\$15.55	Add \$.15	\$15.70	Transfer
Dallal, Stephanie	N/A	N/A	N/A	Add .08 Min/Day
Desanti, Jessica	\$15.70	Less \$.15	\$15.55	Transfer
Evans, Marshaun	\$37,475.00	Add \$500.00	\$37,975.00	Hourly to Salary
Manders, Melissa	\$15.55	Add \$.15	\$15.70	Transfer
Mitchell, Natalie	\$37,475.00	Add \$500.00	\$37,975.00	Hourly to Salary
Muntz, Anna	\$63,524.00	Add	\$64,969.00	Updated Salary Schedule
McDonough, Mary	\$16.10	Less \$.15	\$15.95	Transfer
Peterson, Lee Ann	\$15.55	Add	\$37,475.00	Transfer
Schoenfeld, Jodi	\$15.55	Add	\$15.70	Transfer
Timm, Michael	\$37,396.00	Add \$579.00	\$37,975.00	Hourly to Salary
Tracht, Beth	\$37,475.00	Add \$500.00	\$37,975.00	Hourly to Salary
Ungs, Cynthia	\$50,533.00	Decrease	\$48,366.00	Updated Salary Schedule

**ITEM IX - PROJECTS – Recommended for Approval**

A. Hourly Project

1. Secretarial Coverage – (School Charge) Project #4280  
Lincoln Elementary School  
July 24, 2023 – September 1, 2023  
10.1499.2411.000.0000.000151 - \$1,912.00

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

2. Behavior Solutions Book Study – (School Charge) Project #4281  
Roosevelt Middle School  
August 15, 2023 – December 31, 2023  
10.0225.2213.000.0000.000129 – \$1,600.00

Duggan, Jill Y
Florence, Beverly J
Lenstra-Norman, Lisa M
Pedersen, Lauren E
Ries, Alica M

3. Title I Reading & Math Support (District Charge) Project #4282  
Holy Family  
August 21, 2023 – June 7, 2023  
10.8126.1500.431.4501.000129, 10.8122.1500.431.4501.000129, 10.8136.1500.431.4501.000129 - \$100,100.00

Freihoefer, Janet T
Giannakouros, Katherine S
Maloney, Erin K

Parkin, Jenny A
Wedewer, Sarah J
Wellik, Tracee L

4. IEP Meetings (School Charge) Project #4283  
Dubuque Online School  
August 1, 2023 – June 30, 2023  
10.0131.1100.110.0000.000129, 10.0131.1208.219.3305.000129, 10.0313.2134.219.3305.000139 - \$4,145.00

Biese,Marie
Coleman, Kent W
Cook, Melissa J
Heidesch,Machael
Mc Carthy, Mark J
Mcghee, Dori H
Miller, Adam J

Nemmers, Natalie L
Puls, James V
Redmond, Tricia A
Schmitt, Kim M
Stevenson, Heidi V
Williams, Maryjo L

5. Title I Project (School Charge) Project #4284  
Audubon Elementary School  
August 14, 2023 – June 5, 2024  
10.0418.1200.431.4501.000129, 10.0418.1200.431.4501.000109, 10.0418.2134.431.4501.000139 - \$17,520.00

Ahlbach, Laura R
Bergquist, Jean M
Blum, Amber L
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Cox, Kylie N
Dirks-Bahl, Jody
Edminster, Isabella
Ehlers, Rae Ann
Fiedler, Marianne E
Godel, Rosette

Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Kueter, Katherine
Leibold, Jaclyn M
Martin, Kayla C
Miller, Alisha D
Morley, Sean K
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie
Pregler, Lauren S

Riportella, Cassidy
Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Small, Jessalyn T
Smith, Michael R
Speer, Heather L
Venditti, Grace E
Vermeulen, Beth M
Vogt, Lisa A
Vogts, Theresa Joann
Wohlers, Annette L

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

6. TQ Project Work (School Charge) Project #4285  
Audubon Elementary School  
August 14, 2023 – June 5, 2023  
10.0418.2213.000.3376.000129 - \$6,660.00

Ahlbach, Laura R
Bergquist, Jean M
Blum, Amber L
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Cox, Kylie N
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Ehlers, Rae Ann
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette

Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Kueter, Katherine M
Leibold, Jaclyn M
Martin, Kayla C
Miller, Alisha D
Morley, Sean K
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Pregler, Lauren S
Riportella, Kassidy A

Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Small, Jessalyn T
Smith, Michael R
Speer, Heather L
Venditti, Grace E
Vermeulen, Beth M
Vogt, Lisa A
Vogts, Theresa Joann
Wohers, Annette L

7. SP Ed Professional Learning Supports and Services (School Charge) Project #4286  
Audubon Elementary School  
August 14, 2023 – June 5, 2024  
10.0418.1200.219.3305.000129, 10.0418.1200.219.3305.000109, 10.0418.2134.219.3305.000139 - \$6,264.00

Ahlbach, Laura R
Bergquist, Jean M
Blum, Amber L
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Cox, Kylie N
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Ehlers, Rae Ann
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette

Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Kueter, Katherine M
Leibold, Jaclyn M
Martin, Kayla C
Miller, Alisha D
Morley, Sean K
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Pregler, Lauren S
Riportella, Kassidy A

Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Small, Jessalyn T
Smith, Michael R
Speer, Heather L
Venditti, Grace E
Vermeulen, Beth M
Vogt, Lisa A
Vogts, Theresa Joann
Wohlers, Annette L

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

8. IEP Meetings (School Charge) Project #4287  
Audubon Elementary School  
August 14, 2023 – June 5, 2024  
10.0418.1208.219.3305.00129 & 10.0418.2134.219.3305.000139 - \$4,440.00

Ahlbach, Laura R
Bergquist, Jean M
Blum, Amber L
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Cox, Kylie N
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Ehlers, Rae Ann
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette
Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Kueter, Katherine M
Leibold, Jaclyn M

Martin, Kayla C
Miller, Alisha D
Morley, Sean K
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Pregler, Lauren S
Riportella, Kassidy A
Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Smith, Michael R
Speer, Heather L
Venditti, Grace E
Vermeulen, Beth M
Vogt, Lisa A
Vogts, Theresa Joann

9. 23-24 Vertex (District Charge) Project #4288  
District Teachers  
August 15, 2023 – June 16, 2024  
10.9331.1300.380.0000.000129 - \$7,360.00

Bell, Barrett A
Burgess, R Christa L

Corbin, David W
Gravel, Jennifer M

10. MS Exploratory Curriculum Development (District Charge) Project #4289  
Middle School Exploratory Teachers  
July 31, 2023 – June 16, 2024  
10.9332.1100.110.0000.000129 - \$2,576.00

Dolter, Mallory Suzanne
Hoefler, Andy M
Putman, Ryan S
Ries, Alica M

Soer, Zachary D
Steepleton, Scott R
Tritz, Diana R

11. 23-24 Financial Literacy – Curriculum Development (District Charge) Project #4290  
District Teachers  
August 15, 2023 – June 16, 2024  
10.9331.1100.110.0000.000129 - \$1,104.00

Drahozal, Allison R
Etheridge, Marjorie R



# **ITEM IX - PROJECTS (Continued)– Recommended for Approval**

12. CTE/Perkins Curriculum Development (District Charge) Project #4291  
District Teachers  
August 15, 2023 – June 16, 2024  
10.9331.2213.000.4531.000129 - \$15,042.00

Connolly, Joseph V
Corbin, David W
Eimers, Wendell J
Goedken, Chelsy J
Gravel, Jennifer M

Hitzler, Tim J
Jensen, Michael P
Johnson, Adam D
Keleher, Aziza K
Kratochvill, Mitchel P

Matye, Scott A
Rheingans, Jacob D
Routley, Mariah A
Tigges, Jennifer L
Westmark, Jennifer A

13. Guiding Coalition Meeting (School Charge) Project #4292  
Hempstead High School  
August 29, 2023 – June 30, 2024  
10.0118.1100.110.3376.000129 - \$12,600.00

Cheever, Theresa M
Deutsch, Curt S
Ehlers, Matthew R
Ehrich, Haley A
Finnegan, Brianna L

Hoden, Beth A
Krug, Danielle E
Link, Lucas J
Merida Seifer, Alexa
Palmer, Jordan L

Rheingans, Jacob D
Runde, Andrea
Griswold
Torres, Corrine M

14. 504 Planning Meetings & Record Keeping (School Charge) Project #4293  
Hempstead High School  
August 15, 2023 – June 30, 2024  
10.0118.2411.000.0000.000159 - \$284.70

15. IEP Meetings (School Charge) Project #4294  
Carver Elementary School  
August 1, 2023 – June 30, 2024  
10.0409.1208.219.3305.000109, 10.0409.1208.219.3305.000129, 10.0409.2134.219.3305.000139,  
10.0409.2153.219.3305.000139, 10.0409.2411.000.0000.000159 - \$3,000.00

Albers, Julie A
Astgen, Katie J
Bell, Kimberly Ann
Benko, Lisa S
Bergfeld, Alicia M
Bobis, Elizabeth F
Budde, Angela L
Buerger, Sean W
Chambers, Marla
Cluff, Donna L
Derks, Jennifer D
Dirks, Nichole I
Donath, Jennifer L
Ellerbach, Kathlyn A
Fernandes, Kathryn
Fitzpatrick, Megan L

Goerdts, Peggy Sue
Hayward, Ivy L
Heiar, Amanda E
Herman, Laura D
Hunold, Carrie S
Jochum, Andrea R
Jokiel, Karla Ann
Kirman, Amy L
Korman, Emily R
Kruse, Kathy A
Lammer, Julie A
Leibfried, Katie M
Lex, Tanya D
Martel, Jenifer S
Millius, Patricia J
Moeggenberg, Brandi

Murray, Sarah L
Neumann, Becky E
Pollock, Stacy M
Potter, Kathleen E
Potts, Tracy A
Rockford, Melanie Kay
Runde, Sara M
Sabers, Julie A
Schmitt, Donna J
Skemp, Kristi
Streets, Dawn M
Theobald, David
Valentine, Joyce A
Vermeulen, Beth M
Walsh, Staci A

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

16. BLT Meeting (School Charge) Project #4295  
Carver Elementary School  
August 1, 2023 – June 30, 2024  
10.0409.1100.110.0000.000129 - \$6,000.00

Budde, Angela L
Cluff, Donna L
Dirks, Nichole I
Donath, Jennifer L
Fitzpatrick, Megan L
Hunold, Carrie S
Kirman, Amy L

Korman, Emily R
Kruse, Kathy A
Murray, Sarah L
Schmitt, Donna J
Skemp, Kristi
Streets, Dawn M

17. Para Support Beginning/End of Year (School Charge) Project #4296  
Carver Elementary School  
August 18, 2023 – June 10, 2024  
10.0409.1100.110.0000.000109 - \$2,000.00

18. Sp Ed Professional Learning and Collaboration (School Charge) Project #4297  
Carver Elementary School  
August 1, 2023 – June 30, 2024  
10.0409.1200.219.3305.000129, 10.0409.1200.219.3305.000109, 10.0409.2134.219.3305.000139,  
10.0409.2153.219.3305.000139, 10.0409.2411.000.0000.000159 - \$2,000.00

Albers, Julee A
Astgen, Katie J
Bell, Kimberly Ann
Benko, Lisa S
Bergfeld, Alicia M
Bobis, Elizabeth F
Budde, Angela L
Buerger, Sean W
Chambers, Marla
Cluff, Donna L
Derks, Jennifer D
Dirks, Nichole I
Donath, Jennifer L
Ellerbach, Kathlyn A
Fernandes, Kathryn S
Fitzpatrick, Megan L

Goerdts, Peggy Sue
Hayward, Ivy L
Heiar, Amanda E
Herman, Laura D
Jochum, Andrea R
Jokiel, Karla Ann
Kirman, Amy L
Korman, Emily R
Kruse, Kathy A
Lammer, Julie A
Leibfried, Katie M
Lex, Tanya D
Martel, Jenifer S
Millius, Patricia J
Moeggenberg, Brandi L
Murray, Sarah L

Pollock, Stacy M
Potter, Kathleen E
Potts, Tracy A
Rockford, Melanie Kay
Runde, Sara M
Sabers, Julie A
Schmitt, Donna J
Skemp, Kristi
Streets, Dawn M
Theobald, David
Valentine, Joyce A
Vermeulen, Beth M
Walsh, Staci A

19. Guiding Coalition (TQ Funds) Project #4298  
Alta Vista Campus  
August 15, 2023 – June 28, 2024  
10.0195.1100.110.3376.000129, 10.0195.2113.110.0000.000139, 10.0195.1100.110.0000.000109 - \$5,400.00

Anderson, Karin S
Evanoff, Rachel L
Hesselman, Jacob M

Otting, Tera J
Rivera, Barbara J
Rowley, Amber N

Steve, Jessica J
White, Gregory M

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

20. Paraprofessional Training and Support (School Charge) Project #4299  
Jefferson Middle School  
August 23, 2023 – June 7, 2024  
10.0209.1200.219.3305.000129 - \$700.00

21. Special Education Project (School Charge) Project #4300  
Table Mound Elementary School  
August 3, 2023 – June 14, 2024  
10.0526.1208.219.3305.000129 - \$2,520.00

Bergfeld, Heather M
Block, Tiffany A
Erickson, Elaine T
Feehan, Krystle L

Higgins, Abbey J
Kluesner, Jennifer A
Mcdonough, Melanie A

Mitwede, Elisha S
Steger, Kelsey L
Urbain, Lucy N

22. Special Education Professional Learning, Supports and Services (School Charge) Project #4301  
Roosevelt Middle School  
August 15, 2023 – June 30, 2024  
10.0225.1200.219.3305.000109, 10.0225.1200.219.3305.000129, 10.0225.2134.219.3305.000139,  
10.0225.2113.219.3305.000139 - \$3,600.00

Amosson, Staci P
Blatz, Anna M
Bortscheller, Maureen M
Breitbach, Karen M
Burke, Christopher T
Burke, Elizabeth P
Burns, Christopher M
Carter, Joseph E
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Cummings, Katherine J
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duggan, Jill Y
Dunne, Angela L
Duran, Stacy M
Duve, Jessica M
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Feltes, Kathleen A

Firzlaff, Scott E
Florence, Beverly J
Glennon, Amy A
Haft, Bethany A
Healey, Amanda M
Heimke, Jodi L
Hilby, Nicole M
Hohmann, Nancy M
Kaiser, Casie L
Konrardy, Tony F
Kress, Jenny M
Kretz, Stacy L
Leitzen, Amber K
Lenstra-Norman, Lisa M
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Meyer, Sherry M
Mohr, Lindsey M
Montana, Diona O
Muntz, Anna E
Nelson, Kathryn A

Neumann, Kelly A
Nielsen, Taylor A
Nilles-Putchio, Danette M
Norby, Alyssa A
Paca, Kent R
Palm, Amy S
Pedersen, Lauren E
Pociask, Amber J
Preston, Scott N
Ries, Alica M
Rockwell-Dalton, Sharon
Roling, Sara A
Rolle, Christine M
Sabers, Julie A
Schiavoni, Alexandra M
Schmidt, Anna T
Scholtes, Cameron L
Schuler, Samuel R
Schumacher, Kiersten S
Schwendinger, Pamela Jo
Sear, Julie Ann

Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Sturm, Jason D
Summerville, Ian D
Tharp, David J
Then, Kelsey K
Tomecek, Madeline A
Tyler, Roger L
Vogt, Kathleen M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Yager, Stephanie
Young, Amanda D

23. VERTEX Pathways (District Charge) Project #4302  
District Staff  
August 15, 2023 – June 15, 2024  
10.9331.1100.110.0000.000129 - \$5,520.00

Link, Lucas J
Manternach, Brad A
Moeller, David C
Nemmers, Natalie L
Streuslin, Nina R
Tigges, Jennifer L

24. 9<sup>th</sup> Grade Seminar (District Charge) Project #4303  
Secondary Teachers  
August 15, 2023 - June 15, 2024  
10.9331.110.110.0000.000129 - \$3,680.00

Bontemps, Jean M
Capesius, Megan
White, Gregory M
Williams, Maryjo L

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

25. IEP Meetings (School Charge) Project #4304  
 Roosevelt Middle School  
 August 15, 2023 – June 5, 2024  
 10.0225.2134.219.3305.000139, 10.0225.2113.219.3305.000139, 10.0225.1208.219.3305.000109,  
 10.0225.1208.219.3305.000129 - \$5,400.00

Amosson, Staci P
Blatz, Anna M
Bortscheller, Maureen M
Breitbart, Karen M
Burke, Christopher T
Burke, Elizabeth P
Burns, Christopher M
Carter, Joseph E
Castaneda, Kristina M
Cooksley, Matthew W
Corkery, Heather A
Cummings, Katherine J
Delaney, Anthony R
Delcorps, Natalie J
Dillon, Molly G
Duggan, Jill Y
Dunne, Angela L
Duran, Stacy M
Duve, Jessica M
Elliott, Kerry S
Ernst, Tyler J
Felderman, Tina M
Feltes, Kathleen A
Firzlaff, Scott E
Florence, Beverly J
Glennon, Amy A
Haefl, Bethany A
Healey, Amanda M
Heimke, Jodi L

Hilby, Nicole M
Hohmann, Nancy M
Kaiser, Casie L
Konrardy, Tony F
Kress, Jenny M
Kretz, Stacy L
Leitzen, Amber K
Lenstra-Norman, Lisa M
Lucas, Robyn J
Maneman, Nicholas J
Meier, Benjamin S
Meier, Michelle G
Meyer, Sherry M
Mohr, Lindsey M
Montana, Diona O
Muntz, Anna E
Nelson, Kathryn A
Neumann, Kelly A
Nielsen, Taylor A
Nilles-Putchio, Danette M
Norby, Alyssa A
Paca, Kent R
Palm, Amy S
Pedersen, Lauren E
Pociask, Amber J
Preston, Scott N
Ries, Alica M
Rockwell-Dalton, SharonKay
Roling, Sara A
Rolle, Christine M

Sabers, Julie A
Schiavoni, Alexandra M
Schmidt, Anna T
Scholtes, Cameron L
Schuler, Samuel R
Schumacher, Kiersten S
Schwendinger, Pamela Jo
Sear, Julie Ann
Sendt, Melissa M
Seymour, Julie M
Sigwarth, Stacey M
Smith, Jennifer J
Smith, John D
Specht, Leah M
Spires, Ryan C
Steepleton, Scott R
Sturm, Jason D
Summerville, Ian D
Tharp, David J
Then, Kelsey K
Tomecek, Madeline A
Tyler, Roger L
Vogt, Kathleen M
Watson, Christy A
Williams, Anne P
Winger, Wendy G
Wischmeyer, Scott E
Yager, Stephanie
Young, Amanda D

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

26. New Paraprofessional Training (District Charge) Project #4305  
Districtwide  
August 23, 2023 – June 30, 2024  
10.9199.1100.110.0000.000109 - \$25,000.00

27. Library Materials Committee (District Charge) Project #4306  
District Teachers  
September 12, 2023 – June 15, 2024  
10.9331.1100.110.0000.000129 - \$2,760.00

Bontemps, Jean M
George, Kirstin A

Houselog, Kathleen J
Koch, Dianne M

Metcalf, Kelsey
Ressler, Mark W

28. Special Ed Math Project (School Charge) Project #4307  
Jefferson Middle School  
August 1, 2023 – December 31, 2023  
10.0209.2213.110.3376.000129 - \$1,025.00

Kelchen, Shelby
Snitkey, Nicole

**B. Updated Projects**

1. Summer BLT Prep Work (School Charge) Project #4255

Duve, Jessica
Ernst, Tyler
Pfaff (Healey), Amanda

Specht, Leah
Spires, Ryan

2. Extended School Year Services (District Charge) Project #4150

Auderer, Shawna
Reuss, Joylynn
Strang, Nicole

3. QBS (District Charge) Project #4163

Burke, Christopher T
Capesius, Megan
Duve, Jessica M
Foust, Emilie A
Fuchs, Catherine F
Galusha, Karlene J
Goerd, Stacy M
Gunn, Carol L
Hamilton, Bridget A
Hamilton, Chad M
Huinker, Jennifer L
Jean Gilles, Gabrielle K

Korman, Emily R
Kretz, Stacy L
Kruk, Kristina L
Lambe, Emma T
Leicht, Michelle L
May, Sara B
Mc Cormick, Kale J
Mctague, Amanda J
Miller, Kailey K
Nilles-Putchio, Danette
Pfaff, Nicholas J
Potts, Jennifer L
Reed, Elizabeth M

Rozell, Hannah J
Runde, Andrea Leigh Griswold
Schuster-Davis, Amanda
Sears, Sarah A
Splinter, Kelli L
Thoma, Tanya M
Tringale, Daniel J
Van Vleck, Steven E
Weber, Michelle E
Wohlers, Annette L
Zillig, Sandra E

**ITEM IX - PROJECTS (Continued)– Recommended for Approval**

4. PBIS PB (School Charge) Project #4181

Barbee, Lisa A
Digmann, Karla J
Mozena, Amy L
Redfern, Brenda J
Reed, Elizabeth M

5. School Plan and Professional Development (School Charge) Project #4223

Kruk, Kristina L
Martinez-Serrano, Wendi
Miller, Kailey K

6. SPED Meetings/Support Services/Trainings (District Charge) Project #4162

Caldwell, Ashley A
Goerdts, Stacy M
Gunn, Carol L
Jones, Rebecca W
Kretz, Stacy L
Kruk, Kristina L
Rozell, Hannah J

**C. Stipends**

1. 3 on 3 Basketball Camp (Activities Charge)

Senior High School

July 6, 2023 – July 18, 2023

2.0109.1400.920.6710.000129 & 21.0109.2611.920.6710.000188 - \$1,635.00

Eimers, Wendell
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2. Tennis Camp (Activities Charge)

Hempstead High School

June 13, 2023 - July 13, 2023

21.0118.1400.920.6750.000129 - \$3,120.00

Bortscheller, Maureen
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3. Yearbook (School Charge)

Washington Middle School

September 12, 2023 – May 29, 2024

10.0218.1100.110.0000.000129 \$474.00

Hefel, Erin
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4. Student Advisory Council (School Charge)

Washington Middle School

September 12, 2023 – May 29, 2024

10.0218.1100.110.0000.000129 - \$474.00

Hefel, Erin
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**ITEM X - TRANSFERS – For Information Only**

**A. Teachers**

Name	From	To
Becker, Brittany	Prescott/Title I	Prescott/Grade 3
Goerdts, Stacy	Prescott/Title I	Hoover/ECSE
Higgins, Abby	Irving/MC Teacher	Table Mound/MC Teacher
Kaune, Aundrea	Prescott/Title I	Washington/MC Teacher
Lindstrom, Emma	Prescott/Grade 2	Prescott/Title I
Ludescher, Lindsey	Prescott/Grade 5	Prescott/Title I
Miller, Kailey	Prescott/Grade 3	Prescott/Title I
Roach, Trisha	Prescott/Title I	Prescott/Grade 2
Stevenson, Heidi	Roosevelt/Special Education	DOS/Special Education

**B. Classified**

Lutgen, Steve	Roosevelt/Asst. Head Custodian	Jefferson/Asst. Head Custodian
Stribling, Victor	Prescott/Liaison	Eisenhower/Liaison
Christensen, Bridget	Senior/Tech Paraprofessional	Senior/Records Secretary
Cruse, Kristi	Prescott/MC Paraprofessional	Hoover/ECSE Paraprofessional
Desanti, Jessica	Table Mound/ECSE Paraprofessional	Table Mound/MC Paraprofessional
Dreier, Jessica	Jefferson/Life Skills Paraprofessional	Table Mound/MC Paraprofessional
Freiburger, Holly	Prescott/MC Paraprofessional	Eisenhower/MC Paraprofessional
Huseman, Terry	Lincoln/Clerical Health Paraprofessional	Kennedy/Health Paraprofessional
Klauer, Collene	Hempstead/Security	AVC/LRC Paraprofessional
Krier, Tamara	Prescott/MC Paraprofessional	AVC/MC Paraprofessional
Kruser, Briana	Senior/MC Paraprofessional	Carver/MC Paraprofessional
Manders, Melissa	Hempstead/MC Paraprofessional	Table Mound/ECSE Paraprofessional
McDonough, Mary	Irving/ECSE Paraprofessional	Irving/MC Paraprofessional
Miller, Bobbie	Lincoln/MC Paraprofessional	Kennedy/Clerical Health Paraprofessional
Petersen, Lee Ann	Marshall/Clerical Health Paraprofessional	Marshall/Liaison
Pitman, Carlos	Senior/Freshman Basketball	Senior/Sophomore Basketball
Schoenfeld, Jodi	Carver/MC Paraprofessional	Carver/ECSE Paraprofessional
Verhagen, Emily	Prescott/ECSE	Hoover/ECSE
Wright, Elizabeth	Prescott/MC Paraprofessional	Prescott/Clerical Health Paraprofessional



**Dubuque Community School District  
Board Meeting  
August 14, 2023**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

<b>Provider</b>	<b>Description</b>	<b>Estimated Cost</b>	<b>Funding</b>	<b>Purchase or Professional Service Contract</b>
McGrath Family of Dealerships	Purchase Contract for Two 2024 Ford F-550 Trucks	\$110,398.00	Fund 36	Purchase
Iowa Judicial Branch	Amendment to School Coach Program JUV-24-SB-1-001	---	---	Professional
Jostens, Inc.	Yearbook Agreement for Roosevelt Middle School	\$12,512.50	Fund 21	Purchase
Keystone Area Education Agency	Office Space Rental Agreement	\$16,800.00	Fund 10	Professional
Minnesota State Academies	Income Contract	\$20,000.00	Fund 10	Professional
National Science Teaching Association	Professional Learning Services Agreement	\$6,300.00	Fund 10	Professional
Northeast Iowa Community College	Concurrent Enrollment Contract for 2023-24 School Year Student Nursing Agreement for the 2023-24 School Year	TBD ---	Fund 10 ---	Professional Professional
Piper Sandler	Financial Services Agreement	TBD	Fund 33	Professional
St. Stephens, River Bend Food Bank	BackPack Agreement	---	---	Professional
University of Iowa, Scanlan Center for School Mental Health	Professional Development Agreement	---	---	Professional
University of Wisconsin Plateville	Cooperative Student Teaching Agreement for 2023-24 SY	---	---	Professional

# Dubuque Community School District

## Request Board Approval for Purchase/Professional Service Contract

### Type of Contract (check one):

☒ Purchase Contract (new) for \$100,000 or more  
(purchase of goods or materials)

**Provider:** McGrath Family of Dealerships

☐ Professional Service Contract (new) for \$100,000 or more **Provider:** \_\_\_\_\_  
(professional services from an independent contractor)

### Brief Description of Contract:

Purchase of two 2024 Ford F-550, 4-wheel drive, Regular Chassis Cab trucks

### Estimated Cost:

\$110,398.00

### Effective Date:

August 15, 2023

### Source of Funding:

☐ Special Education    ☐ Talented and Gifted    ☐ Dropout Prevention    ☐ General Education  
☒ Other Physical Plant and Equipment Levy

### Budget Code:

36.9141.2711.000.9651.000732

### Recommended by:

Rob Powers, Manager of Buildings and Grounds  
**Principal or Program/Grant Coordinator**

**Date:** August 1, 2023

### Please submit this form to:

**Professional Service Contracts for Professional Development – Jean Pfeiler, Forum Human Resources Office, [jpfeiler@dbqschools.org](mailto:jpfeiler@dbqschools.org)**

**Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, [spfab@dbqschools.org](mailto:spfab@dbqschools.org)**

<u>08/ 07 / 23</u>	Facilities/Support Services Committee Review/Approval Date
<u>    /    /    </u>	Board Approval Date
<u>    /    /    </u>	Approval Forwarded to District Administrator Overseeing Contract
Requisition # <u>    </u>	Date <u>    /    /    </u>
<u>    /    /    </u>	Completed copy to Carrie Mauss for Official Board Book

**Dubuque Community School District**  
**Bid Tabulation**

Bids opened on August 1, 2023, after 1:00 pm

Buildings & Grounds is recommending purchasing two 2024 Ford chassis at a cost of \$110,398.00 to be paid for using 23-24 PPEL funds, from McGrath Family of Dealerships based on price and timeline of availability.

<b>Bidder</b>	<b>F550 Heavy Duty</b>	<b>Total</b>	<b>Time frame</b>
McGrath Family of Dealerships	\$55,199.00	\$110,398.00	4-7 months
Deery Ford	\$60,424.00	\$120,848.00	None specified
Victory Ford	\$55,371.64	\$110,743.28	6-12 months

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67<sup>th</sup> G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: August 4, 2023
  - B. Date media was emailed agenda: August 4, 2023
  - C. Board Committee: **Educational Programs/Policy Committee**
  - D. Date and Time of Meeting: **August 8, 2023, at 4:30 p.m.**
  - E. Place of Meeting: The Forum
  - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Nancy Bradley, Jim Prochaska, Kate Parks, Tami Ryan and Lisa Wittman. District representatives present: Amy Hawkins, Shirley Horstman, Brenda Duvel, Kristie Coffman, Mark Burns, and Carlos Pittman.

Nancy Bradley called the meeting to order at 4:30 p.m.

Superintendent recommended to move agenda item of Educational Programs to the beginning of the meeting.

EDUCATIONAL PROGRAMS

**Seal of Bi-Literacy-** Kristie Coffman, World Language Teacher on Special Assignment

Coffman presented to the board about the Seal of Biliteracy which was adopted by the state in April of 2018. This seal requires the students to test using the AAPPL (ACTFL(American Council on the Teaching of Foreign Languages) Assessment of Performance toward Proficiency in Languages) and receive a minimum score of intermediate to mid-level on the ACTFL Performance Scale which includes reading, writing, speaking and listening. If a student earns a seal, it is designated on their diploma and they receive a cord to wear at graduation.

**Attendance-** Shirley Horstman, Executive Director of Student Services and Carlos Pittman, Student Services, presented on attendance and their goals for this school year. Attendance relates to student achievement and work continues on barriers for students attending school on a regular basis. Work in this area can be challenging as it isn't usually just one barrier that needs to be fixed, but multiple barriers. This is a K-12 issue with Title I elementary schools seeing more than other elementary schools in the district. Attendance issues have been on the increase since COVID because staying home was encouraged, and students and families were used to being at home and isolated. This is now called school avoidance. Horstman and Pittman are looking for research and evidence-based strategies to assist staff. This includes foundational work with engaging families, student-teacher relationships, showing the relevancy of school, being restorative versus punitive, and being consistent. Home visits are also key to identify where families of students who have attendance issues are getting off track. Horstman stated that staff will attend training with experts from the Scanlan Center for School Mental Health to help counselors, school connectors and life coaches with strategies to get students to attend more school.

STRATEGIC PLAN

**Iowa Association of School Boards (IASB) Legislative Priorities**

Superintendent Hawkins shared with the committee the seven legislative priority suggestions from the District Leadership Team. These priorities included, Student Achievement, Preschool, English Learners, Mental Health, Teacher Recruitment and Licensure, Supplemental State Aid, and Unfunded Mandates. In addition to these seven priorities, the Board agreed to add Area Education Agencies to the list. These eight priorities will be shared with IASB and Urban Education Network (UEN) to help guide legislative and grassroots advocacy efforts for Iowa public Schools.

Policy #1004 – School Improvement Through Shared Decision Making

Reviewed – Board-8.14.23

Policy #2004 – Elections

Reviewed – Board-8.14.23

Policy #3600 – Activities Pass

Revised – Board-8.14.23

Policy #6217 – District to District Open Enrollment

Reviewed – Board-8.14.23

Policy #6217-A – District to District Open Enrollment/Insufficient Classroom Space (Annual Review)

Reviewed – Board 8.14.23

Policy #7202 – Animals in the Classroom

Revised – Board 8.14.23

Other Items

The next meeting was scheduled for Thursday, September 7<sup>th</sup>, 2023, at 4:30, because of the Labor Day holiday and scheduling conflict.

The meeting adjourned at 5:53 p.m.

Carolyn Mauss, Board Secretary

### **School Improvement Through Shared Decision-Making**

The Dubuque Community School District is committed to the philosophy that school improvement is best achieved through the process of shared decision-making. Shared decision-making has its focus in the collaborative efforts of instructional and administrative support staff along with parents, community, and, when appropriate, student representatives. This planning and decision-making process shall be outlined annually in district and school improvement plans.

The purpose of school improvement is to keep both the school district and individual schools continually adapting in a positive manner to changes so that all students succeed at the highest level possible. School improvement is an ongoing process that may reaffirm existing policies and/or include major restructuring of schools and of approaches to teaching, learning and support services in order to assure the highest possible student performance.

The shared decision-making process provides for decisions concerning improvement to be made (1) close to where the students are educated, (2) through the participation of those most directly concerned with the students, and (3) within the context of district, state, and federal parameters. The shared decision-making process must occur within the framework of the district's comprehensive improvement plan and shall be organized and directed by the accompanying administrative guidelines.

Adopted: May 24, 1993  
Revised: May 11, 2009  
Revised: June 11, 2018

**Administrative Guidelines: School Improvement through Shared Decision-Making**

**INTRODUCTION**

At the district level, the focus of improvement efforts will be outlined in the District Strategic Plan with input from District and School Improvement Leadership Team (D/SILT). At the school level, the focus of improvement efforts will be outlined in the School Improvement Plan, developed collaboratively by the school's advisory committee, under the direction of the principal.

The district Strategic Plan will align with and contribute to the accomplishment of the district's mission. The district Strategic Plan will align with state and federal initiatives, as well as local goals as indicated through the continuous school improvement process. The district Strategic Plan will detail the school's yearly improvement goals and objectives, action plans, anticipated timelines, needed resources, and methods for evaluating the degree to which the intended goals were met and resulted in improved student achievement or other intended gains.

The school plan will align with and contribute to the accomplishment of district improvement goals and will detail the school's yearly improvement goals and objectives, action plans, anticipated timelines, needed resources, and methods for evaluating the degree to which the intended goals were met and resulted in improved student achievement or other intended gains. School plans will be submitted to the Superintendent by June 15.

**I. DISTRICT AND SCHOOL IMPROVEMENT LEADERSHIP TEAM (D/SILT)**

The D/SILT shall fulfill the responsibilities of the School Improvement Advisory Council (SIAC) required by Iowa law. Based on the team's analysis of needs assessment data, they shall make recommendations to the board about the following components:

1. major educational needs
2. student learning goals
3. long-range goals that include, but are not limited to, the state indicators that address reading, mathematics, and science achievement; and
4. harassment or bullying prevention goals, programs, training, and other initiatives.

At least annually, the D/SILT shall also make recommendations to the board with regard to, but not limited to, the following:

1. progress achieved with the annual improvement goals for the state indicators that address reading, mathematics, and science;
  2. progress achieved with other locally determined core indicators; and
  3. annual improvement goals for the state indicators that address reading, mathematics, and science achievement.
- A. Membership and representation – Membership on the district and school improvement leadership team is by invitation and voluntary, and shall include representation from every school. A rotation of members will be created to include principals, instructional staff, support staff, parents, community, and students when appropriate. All groups should be represented in a ratio sufficient to guarantee authentic participation.
- B. Meeting schedule – Meetings should be scheduled when they are most convenient for all members.

## II. FUNCTIONS OF THE SCHOOL ADVISORY COMMITTEE

At the school level the advisory committee is charged with providing feedback for the annual school plan. The focus of advisory committee work should be on those issues most closely associated with improving teaching and student learning.

## III. STRUCTURE OF THE SCHOOL ADVISORY COMMITTEE

Each school shall develop a plan for the advisory committee and this plan shall be reviewed annually and be part of the school plan submitted to the district. The plan will contain:

- A. Statement of purpose
- B. Membership and representation
- C. Officers (if organized with them)
- D. Meeting schedule
- E. Agenda (where posted, how to add an item)
- F. Minutes (where posted)
- G. Procedure for Settling Differences



### **Elections**

The election of citizens to the Board of Education takes place on the first Tuesday after the first Monday in November of odd-numbered years. Each school election is used to elect citizens to the board to maintain a seven (7) member board and to address questions that are submitted to the voters.

Citizens of the school district community seeking a seat on the board must file their nomination papers with the board secretary, or the board secretary's designee in accordance with the timelines established by law.

If a vacancy occurs on the board it shall be filled in accordance with law and board policy.

It is the responsibility of the county commissioner of elections to conduct school elections.

Adopted: May 8, 1967  
Revised: September 12, 2016  
Revised: February 12, 2018

### Activities Passes

To encourage the interest of ~~all members of the District Leadership Team~~ in the total activity program of the Dubuque Community School District, ***all district staff may attend events at no charge by presenting their staff picture ID badge at the ticket window. This is not valid for IGHS AU/IHSAA postseason events or school musicals/plays unless otherwise noted.*** ~~activity passes shall be issued to all members of the District Leadership Team and their spouse or significant other.~~

Adopted: April 10, 1967  
Reviewed: October 21, 2010  
Reviewed: June 8, 2015  
Revised: December 14, 2020

### **District to District Open Enrollment**

District to District (Inter-District) Open Enrollment is the process by which parents residing in an IOWA district may enroll their children into another IOWA school district under the terms and conditions of Iowa Code section 282.18 and the administrative rules of the Iowa Department of Education, 281 Iowa Administrative Code Chapter 17.

#### *Parent/Guardian Information/Responsibilities*

Parents or guardians requesting open enrollment in or out of the school district must complete an application form that is available in the central office of all Iowa school districts and available via the Iowa Department of Education's website at [www.educateiowa.gov/pk-12/options-educational-choice/open-enrollment](http://www.educateiowa.gov/pk-12/options-educational-choice/open-enrollment). The completed form must be filed with both the resident and the receiving district for each child in the family.

Applications shall indicate the current grade level and whether or not the student is in a special education program. The parent/guardian may request the desired attendance center, but final placement is subject to board or administrative discretion.

Students in grades nine through twelve open enrolling into the school district will be eligible for participation in interscholastic athletics, at the varsity level, in accordance with applicable law.

The parent/guardian is responsible for transporting the student to and from the receiving district, unless the family qualifies for transportation assistance according to income guidelines. If the parent/guardian qualifies for transportation assistance and requests it, the resident district must provide transportation assistance in accordance with established guidelines.

The open enrollment application is valid for the duration of the student's attendance. Open enrollment to the receiving district continues until the student graduates or until the parent/guardian notifies the district in writing that they desire to terminate open enrollment (Iowa Code section 282.18(6)).

If open enrollment is denied, the parent/guardian may appeal to Iowa District Court. If the application meets good cause due to alleged repeated acts of harassment or if the child is alleged to have a serious health condition that the resident district cannot adequately address, an appeal may be filed with the Iowa State Board of Education.

#### *Resident and Receiving Districts*

By September 30 of each year the district shall publish a notification to its residents of open enrollment deadlines, the availability of transportation assistance and the possible loss of athletic eligibility. Notification shall also be provided to any parent/guardian who transfers into the district during the school year.

### *Receiving Districts Only*

The receiving district makes the decision regarding approval or denial of an open enrollment request unless the applicant claims, “pervasive harassment” or a “severe medical condition.”

The only determining factors in considering approval of an open enrollment request will be if the enrollment will cause a class size to exceed the recommended maximum or if the student has been suspended or expelled without reinstatement from the sending district.

In order to deny open enrollment based on class size of general or special education classrooms, the district must adopt an “insufficient classroom” policy and review this policy annually.

If the request is for a student with an IEP, the receiving district should determine the appropriate program in conjunction with the resident district.

The superintendent will notify the sending school district and parents within five days of the school district’s action to approve or deny the open enrollment request.

The receiving district must indicate the basis for its action if the request is denied.

Adopted: June 12, 1989  
Revised: January 14, 2008  
Revised: April 14, 2014  
Revised: July 18, 2022

**District to District Open Enrollment / Insufficient Classroom Space**

The District shall consider classroom space when making decisions regarding open enrollment into the District and may refuse an application if insufficient classroom space exists. Criteria used to determine insufficient classroom space may include, but will not be limited to: available personnel, educational programs, instructional methods, physical space, equipment and materials available, financial resources available, facilities being planned or currently under construction, sharing agreements in force, labor agreements, District goals and objectives, and grade level enrollment. The District shall not be required to hire additional instructional staff or other staff in order to accommodate open enrollment students. This policy shall be reviewed annually.

Adopted: April 19, 2010  
Annual Review: October 14, 2019  
Annual Review: July 13, 2021  
Annual Review: July 18, 2022

### **Animals in the Classroom**

Live animals will not be allowed in school district facilities except under special circumstances and only for an educational purpose. The Dubuque Community School District acknowledges its responsibility to permit students and/or adults with disabilities to be accompanied by a “service animal” in its school buildings, on school vehicles, and at school functions to ensure that individuals with disabilities are permitted to participate in and benefit from district programs, activities and services, and to ensure that the district does not discriminate on the basis of disability.

#### **Service Animal**

Under the Americans with Disabilities Act (“ADA”) a service animal may include any dog and when “reasonable,” in specific circumstances, a miniature horse. Iowa law allows for additional species (including nonhuman primates) to be service animals. A service animal is defined as being individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability. The work or tasks performed by the service animal must be directly related to the individual’s disability. If an animal meets this definition then it is considered a service animal under the ADA regardless of whether it has been licensed or certified by a state or local government.

#### **Therapy Dog**

The school district supports the use of therapy dogs by teachers or other qualified school personnel (“Handler”) for the benefit of its students, subject to the conditions of this policy. A “therapy dog” is a dog that has been individually trained and certified to work with its Handler to provide emotional support, well-being, comfort, or companionship to school district students. Therapy dogs are not “service animals” as defined under the ADA. A therapy dog must be well behaved and have a temperament that is suitable for interaction with students and others in a public school. Therapy dogs are personal property of the teacher or employee and are not owned by the school district.

Adopted: September 12, 2016  
Revised: May 10, 2021

## Animals in the Classroom

Service Animal

A service animal is not a pet. Service animal means an animal trained to accompany its owner and/or Handler for purposes including, but not limited to: guiding people who are blind; alerting people who are deaf; pulling a wheelchair; detecting the onset of a seizure; protecting a person who is having a seizure; reminding a person with mental illness to take prescribed medications; detecting the onset of an anxiety attack and taking specific action to avoid or lessen the attack. Emotional support, therapy, comfort, or companion animals who provide comfort just by being with a person and have not been trained to perform a specific job or task, do not qualify as service animals under the ADA.

If necessary to determine whether an individual being accompanied by a service animal has the right to do so under the ADA and Iowa law, school officials may ask the individual or parent:

1. Do you need/require this animal because of a disability?
2. ~~What work or task has the animal been trained to perform?~~

If the individual or parent satisfactorily answers the above questions, or if the disability, need or work/tasks of the service animal are readily apparent, they have the right to be accompanied by a service animal.

**All service animals must be:**

1. Harnessed, leashed, or tethered, unless these devices interfere with the service animal's work or the individual's disability prevents using these devices. In that case the individual must maintain control of the animal through voice, signal, or other effective controls;
2. In compliance with local animal licensing and registration requirements; ~~and~~
3. Housebroken; *and*
4. *Clean, well groomed, in good health, and immunized against diseases common to the animal. The Handler must submit proof of current licensure from the local licensing authority and proof of the animal's current vaccinations and immunizations from a licensed veterinarian.*

The school must allow the service animal to accompany individuals with disabilities in all areas where the public is normally allowed to go, including classrooms and school common areas. The individual/Handler must provide a rest place for the animal (such as a crate) and the school will provide space.

An individual with a disability who uses a service animal cannot be required to pay any fee attributed to the presence of the service animal accompanying them, whether it to be classes, extracurricular activities, or other school functions. (Including any person assisting a disabled individual by controlling a service animal, or a person training a service animal.)

The school's emergency evacuation plan will be shared with the individual/Handler as appropriate. The service animal will participate in all fire and tornado drills. The individual/parent/guardian and school will develop an alternate accommodation plan in the event the animal is not able to accompany the person with the disability to school due to illness, injury, or death.

**Service animals may not:**

1. Pose a direct threat to others;
2. Be out of control if the Handler does not take effective action to control it; or
3. Fundamentally alter the educational environment

If the service animal does any of the above, the school district may exclude the animal from its premises. If the school district properly excludes a service animal, it shall give the individual with a disability the opportunity to participate in the service, program, or activity without having the service animal on the premises. The individual's parent/guardian will be immediately notified and requested to come to the school to retrieve the animal. When appropriate, the Handler will remain with the animal until the parent/guardian/or designee removes the animal from school property.

If another student has a phobia or allergies that may be triggered by a service animal, the school will ensure that the rights of all are protected. When a person who is allergic to the animal dander and a person who uses a service animal must spend time in the same room or facility, they both will be accommodated by assigning them, if possible, to different locations within the room or different rooms in the facility.

**The Individual/Handler is liable for any damage to premises or facilities, as well as injuries to students, employees, volunteers, and visitors caused by the service animal.**



## Therapy Dog

The following requirements must be satisfied before a therapy dog will be allowed in school buildings or on school grounds:

1. **Request.** ~~A teacher or school employee~~ **An Individual/Handler** (“Handler”) who wants to bring a therapy dog to school must submit a written request form to the **building principal and the Forum Business Office** (see attached request form). The request must be renewed each school year or whenever a different therapy dog will be used.
2. **Training and Certification.** The Handler must submit proper certification with the request form, *such as good citizen or other training certification*.
3. **Health and Vaccination.** The therapy dog must be clean, well groomed, in good health, housebroken, and immunized against diseases common to dogs. The Handler must submit proof of current licensure from the local licensing authority and proof of the therapy dog’s current vaccinations and immunizations from a licensed veterinarian.

**Student/Staff Notification.** After 1, 2, and 3 have been submitted to the Forum Business Office, the Handler and school principal will be notified. At that time, a letter from the school principal (see attached letter to parents/staff) must be sent to school families and staff notifying them that it has been requested that a therapy dog come to school. A copy of that communication will also be forwarded to the Forum Business Office. Families/staff will have ten (10) days to notify the school of any concerns. If concerns are received that could not be addressed by the school, it is the responsibility of the principal to notify the Forum Business Office. If no concerns are received within the communicated deadline, the Forum Business Office will notify the Handler that the request has been approved and the therapy dog can begin the next school day.

**Control.** A therapy dog must be under the control of the Handler (or designee assigned by Handler) through the use of a leash or other tether unless the use of a leash or other tether would interfere with the therapy dog’s safe, effective performance of its work or tasks. However, the therapy dog must be under the Handler’s control at all times.

**Identification.** The therapy dog must have appropriate *visible* identification identifying it as a therapy dog.

**No Disruption.** The therapy dog must not disrupt the educational process by barking, seeking attention, or any other behavior.

**Health and Safety.** The therapy dog must not pose a health or safety risk to any student, employee, or other person at school.

**Supervision and Care.** The Handler is solely responsible for the supervision and care of the therapy dog, including any feeding, exercising, and clean up while the animal is in a school building or on school property. The school district is not responsible for providing any care, supervision, or assistance for a therapy dog.

**Authorized Area(s).** The Handler shall only allow the therapy dog to be in areas in school buildings or on school property that are authorized by the principal.

**Insurance.** The Owner must submit a copy of an insurance policy that provides liability coverage for a therapy dog while on school property.

**Exclusion or Removal from School.** A therapy dog may be excluded from school property and buildings if a principal determines that:

1. A Handler does not have control of the therapy dog;
2. The therapy dog is not housebroken;
3. The therapy dog presents a direct and immediate threat to others in the school; or
4. The animal's presence otherwise interferes with the educational process.

The Handler shall be required to remove the therapy dog from school premises immediately upon such a determination.

**Allergic Reactions.** If any student or school employee assigned to a classroom in which a therapy dog is permitted suffers an allergic reaction to the therapy dog, the Handler of the animal will be required to remove the animal to a different location designated by the principal.

**The Handler is liable for any damage to premises or facilities; injuries to students, employees, volunteers, and visitors caused by the therapy dog.**



[Insert Date]

Dear Parents,

We are very excited to share with you that a therapy dog will be coming to school. A therapy dog is a dog that has been individually trained and certified to work with its Handler to provide emotional support, well-being, comfort, or companionship to school district students. A therapy dog must be well behaved and have a temperament that is suitable for interaction with students and others in a public school. Proper training and certification, as well as health and vaccination paperwork are on file as required by board policy 7202. Please see the web sites listed below for additional information stating the benefits of therapy dogs in the classroom:

<http://www.webmd.com/add-adhd/childhood-adhd/features/integrating-pet-therapy#1> "Integrating Pet Therapy Into Daily School Life"

[www.educationworld.com/a\\_admin/admin/admin559.shtml](http://www.educationworld.com/a_admin/admin/admin559.shtml) "Lessons Learned from Dogs in the Classroom"

<http://therapyanimals.org> "Canine Visitors: The Influence of Therapy Dogs on Young Children's Learning and Well-Being"

If your child is allergic or you have other concerns regarding the presence of a therapy dog at school, please respond in writing within ten (10) days of receiving this communication.

Sincerely,

[Insert Principal Name]

[Insert School]

THERAPY DOG REQUEST FORM  
(Copy to Principal and Business Office at the Forum)

\_\_\_\_\_  
School

\_\_\_\_\_  
~~Employee~~/Animal Owner/Handler

Type of Dog: \_\_\_\_\_ Name of Dog: \_\_\_\_\_

Is the dog AKC Canine Good Citizen certified:    Yes            No

Has the dog received training or certification from another organization?    Yes            No

If yes, please provide details: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Is the dog current on all required immunizations and vaccinations:    Yes            No

Does the dog have an **visible** ID that indicates it is a therapy dog?    Yes            No

I have attached the following documentation:

Proof of current licensure

Proof of current vaccinations and immunizations from a licensed veterinarian

Declaration page indicating adequate liability insurance coverage

I have read and understand the school district's policy #7202. I will abide by the terms of said policy. I understand that if the therapy dog is out of control, not housebroken, presents a direct and immediate threat to others in the school, or otherwise interferes with the educational process, the principal may exclude or remove my therapy dog from district property.

I agree to be responsible for any damage to school property or injury to personnel, students, or others caused by the therapy dog. I agree to indemnify, defend, and hold harmless the school district from and against any and all claims, actions, suits, judgments and demands brought by any party arising on account of, or in connection with, any activity of or damage caused by my therapy dog.

\_\_\_\_\_  
Owner Signature

\_\_\_\_\_  
Date

APPROVAL

\_\_\_\_\_  
Dubuque Community School District

\_\_\_\_\_  
Date

**SERVICE ANIMAL REQUEST FORM**  
(Copy to Principal and Business Office at the Forum)

\_\_\_\_\_  
*School*

\_\_\_\_\_  
*Animal Owner/Handler*

*Type of Animal:* \_\_\_\_\_ *Name of Animal:* \_\_\_\_\_

*Has the animal received training or certification from another organization?*    **Yes**       **No**

*If yes, please provide details:* \_\_\_\_\_

\_\_\_\_\_  
*Is the service animal current on all required immunizations and vaccinations?*    **Yes**       **No**

*Does the service animal have a visible ID that indicates it is a service animal?*    **Yes**       **No**

*I have attached the following documentation:*

*Proof of current licensure*

*Proof of current vaccinations and immunizations from a licensed veterinarian*

*Declaration page indicating adequate liability insurance coverage*

*I have read and understand the school district's policy #7202. I will abide by the terms of said policy. I understand that if the service animal is out of control, not housebroken, presents a direct and immediate threat to others in the school, or otherwise interferes with the educational process, the principal may exclude or remove my service animal from district property.*

*I agree to be responsible for any damage to school property or injury to personnel, students, or others caused by the service animal. I agree to indemnify, defend, and hold harmless the school district from and against any and all claims, actions, suits, judgments and demands brought by any party arising on account of, or in connection with, any activity of or damage caused by my service animal.*

\_\_\_\_\_  
*Owner Signature*

\_\_\_\_\_  
*Date*

**APPROVAL**

\_\_\_\_\_  
*Dubuque Community School District*

\_\_\_\_\_  
*Date*

## Facilities/Support Services

### **Recommendations:**

✓ I move that the Board of Education approve Change Order #10 to Tricon Construction Group on the Senior High School Phase II Project in the increased amount of \$47,005.30

✓ I move that the Board of Education approve Change Order #1 to Jim Giese Commercial Roofing, Inc. on the Roosevelt Roof Replacement Project in the increased amount of \$35,211.57

✓ I move that the Board of Education approve the executed construction contract, bonds and certificate of insurance with Eastern Iowa Excavating and Concrete for the Sageville Elementary School Culvert Replacement Project in the amount of \$265,818.75

# **AIA® Document G701® – 2017**

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Dubuque Senior High School Renovation Phase II	<b>CONTRACT INFORMATION:</b> Contract For: General Construction  Date: April 12, 2021	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 010  Date: July 27, 2023
<b>OWNER:</b> <i>(Name and address)</i> Dubuque Community School District	<b>ARCHITECT:</b> <i>(Name and address)</i> Straka Johnson Architects, PC 3555 Digital Drive Dubuque, IA 52003	<b>CONTRACTOR:</b> <i>(Name and address)</i> Tricon General Construction 1230 E. 12th St. Dubuque, IA 52001

### THE CONTRACT IS CHANGED AS FOLLOWS:

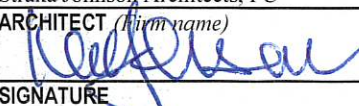
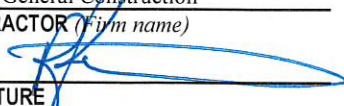
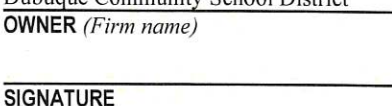
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

COR 174-BADD WALL IN BOILER ROOM (PART B)	\$3,356.10
COR 180 PR 094 DOG HOUSE DEMO BOILER ROOM ROOF (PAINTING ALTERNATE)	\$26,594.56
COR 185 CUSTODIAL RR-MOP SINK DOORS & ART DISPLAY CASE	\$5,487.87
COR 189A AREA E CIRCULATION ADDITION STORM SEWER CHANGES: PART A	\$11,566.77
TOTAL Change Order No.10	\$47,005.30

The original Contract Sum was	\$ 27,492,000.00
The net change by previously authorized Change Orders	\$ 677,074.57
The Contract Sum prior to this Change Order was	\$ 28,169,074.57
The Contract Sum will be increased by this Change Order in the amount of	\$ 47,005.30
The new Contract Sum including this Change Order will be	\$ 28,216,079.87
The Contract Time will be increased by Seven (7) days.	
The new date of Substantial Completion will be November 4, 2024	

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Straka Johnson Architects, PC <b>ARCHITECT</b> <i>(Firm name)</i>  <b>SIGNATURE</b> Ken Johnson, AIA <b>PRINTED NAME AND TITLE</b> 7/31/2023 <b>DATE</b>	Tricon General Construction <b>CONTRACTOR</b> <i>(Firm name)</i>  <b>SIGNATURE</b> Ron Richard, Owner <b>PRINTED NAME AND TITLE</b> 7/31/2023 <b>DATE</b>	Dubuque Community School District <b>OWNER</b> <i>(Firm name)</i>  <b>SIGNATURE</b> Kate Parks, President, Board of Education <b>PRINTED NAME AND TITLE</b>  <b>DATE</b>
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AIA®

## Document G701® – 2017

**Change Order****PROJECT:** *(Name and address)*

Roosevelt Middle School Roof  
Replacement  
2001 Radford Road  
Dubuque, IA 52002

**CONTRACT INFORMATION:**

Contract For: General Construction

Date: December 12, 2022

**CHANGE ORDER INFORMATION:**

Change Order Number: 01

Date: August 2, 2023

**OWNER:** *(Name and address)*

Dubuque Community School District  
2300 Chaney Road  
Dubuque, IA 52001

**ARCHITECT:** *(Name and address)*

Origin Design Co.  
137 Main Street, Suite 100  
Dubuque, IA 52001

**CONTRACTOR:** *(Name and address)*

Jim Giese Commercial Roofing, Inc.  
10410 Silverwood Drive  
Dubuque, IA 52003

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

COR 001R: Removal and replacement of damaged roof insulation, wall sheathing, and parapet modifications. Costs covered by Allowances.

COR 002: Removal and replacement of damaged roof insulation and wall sheathing. Add \$41,652.36.

COR 003: Safety rail at stage roof hatch. Costs covered by Allowances.

Remaining Allowances Balance. Deduct \$6,440.79.

The original Contract Sum was	\$	974,135.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	974,135.00
The Contract Sum will be increased by this Change Order in the amount of	\$	35,211.57
The new Contract Sum including this Change Order will be	\$	1,009,346.57

The Contract Time will be increased by Zero (0) days.

The new date of Substantial Completion will be August 18, 2023.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Origin Design Co.

**ARCHITECT** *(Firm name)*

**SIGNATURE**

Nick Rettenberger, AIA, NCARB

**PRINTED NAME AND TITLE**

8/2/2023

**DATE**

Jim Giese Commercial Roofing, Inc.

**CONTRACTOR** *(Firm name)*

**SIGNATURE**

Dan Giese

**President**

**PRINTED NAME AND TITLE**

8/2/2023

**DATE**

Dubuque Community School District

**OWNER** *(Firm name)*

**SIGNATURE**

Kate Parks President Board of Education

**PRINTED NAME AND TITLE**

**DATE**



**RESOLUTION APPROVING CONSTRUCTION CONTRACT,  
CERTIFICATE OF INSURANCE AND BONDS**

Be it resolved by the Board of Education of the Dubuque Community School District, Dubuque, Iowa:

That the construction contract and bonds executed and insurance coverage for the Sageville Elementary School Storm Water Culvert Replacement Project, as described in detail in the plans and specifications heretofore approved, and which have been signed by the Contractor be and the same are hereby approved and Board President is authorized to execute said Contract on behalf of the District outlined as follows:

Contractor: Eastern Iowa Excavating and Concrete of Cascade, IA  
Date of contract: August 7, 2023  
Bond surety: West Bend Mutual Insurance Company, \$265,818.75  
Date of bond: August 7, 2023

**CONSTRUCTION AGREEMENT**  
SECTION 00500

**SAGEVILLE ELEMENTARY SCHOOL CULVERT REPLACEMENT**

**CONSTRUCTION AGREEMENT**

THIS AGREEMENT, made and entered into this seventh day of August, 2023 by and between Dubuque Community School District (the "Owner"), Eastern Iowa Excavating and Concrete (the "Contractor"), in connection with the Sageville Elementary School Culvert Replacement Project ("Project").

In consideration of the compensation to be paid to the Contractor and of the mutual agreements herein contained and in the incorporated documents, the parties agree as follows:

CA - 1.00 SCOPE OF THE WORK

The Contractor will furnish all tools, equipment, components, machinery, supplies, superintendence, insurance, transportation and other construction accessories, services and facilities specified or required to be incorporated in and form a permanent part of the completed work. In addition, the Contractor shall provide and perform all necessary labor in a good, firm, substantial workmanlike manner and in accordance with the conditions and prices stated in the Proposal and this Agreement, said documents both forming the Agreement between the parties. If there is a conflict in terms between the Proposal and this Agreement, this Agreement shall control. The Contractor shall also perform, execute, construct and complete all things mentioned to be done by the Contractor and all work included in and covered by the Owner's official approval of this contract to the Contractor.

CA - 2.00 TIME OF COMPLETION

The Contractor agrees to commence work under this Agreement by no later than On or after August 16, 2023, with all shop drawings to be completed by August 30, 2023. The project shall be Substantially Complete on or before September 20, 2023, with final completion and site restoration by September 27, 2023.

CA - 3.00 CONTRACT SUM

The Owner agrees to pay, and the Contractor agrees to accept, in full payment for the performance as encompassed by this Agreement, the contract amount of

✓ 00  
\$265,818.75, to be paid by progress payments in cash or its equivalent, or as otherwise agreed between Owner and Contractor.

CA - 4.00 ACCEPTANCE AND FINAL PAYMENT

Upon receipt of written notice that the work is ready for final inspection and acceptance, the Engineer, Owner and Contractor shall make such inspection, and when the work is found to be acceptable under the Agreement and the Agreement fully performed in accordance with the Contract Documents, including the satisfactory completion of all punch list items, then the balance found to be due the Contractor shall be paid. Before issuance of the Engineer's recommendation for acceptance, the Contractor shall submit evidence satisfactory to the Owner and Architect that all payrolls, material bills, and other indebtedness connected with the work has been or will promptly be paid. All payments made will be in accordance with applicable Iowa law.

CA - 5.00 OWNER'S RIGHT TO DO WORK

If Contractor neglects to prosecute work properly or fails to perform any provision of this Agreement, Owner, after three (3) days' written notice to Contractor, may, without prejudice to any other remedy he or she may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.

CA - 6.00 OWNER'S RIGHT TO TERMINATE CONTRACT

Owner may, without prejudice to any other right or remedy, and after giving Contractor seven (7) days' notice, terminate employment of Contractor for any of the following reasons:

- a. Contractor makes a general assignment for benefit of creditors, or is adjudged a bankrupt.
- b. Contractor persistently or repeatedly fails or refuses, except when extension of time to complete is granted to provide enough skilled workers or proper materials.
- c. Contractor fails to make prompt payment to subcontractors for material or labor.
- d. Contractor persistently disregards laws and ordinances or instructions of Owner.
- e. Contractor violates a provision of Agreement.

If Owner terminates employment of Contractor, Owner shall take possession of premises and all materials, tools and appliances thereon and shall finish work by




CA - 19.00 BONDS

Contractor shall provide a performance bond and labor/material payment bond as required by Iowa law both valued at 100% of the contract amount. Said bonds shall be provided prior to beginning any work on the Project.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first above written, and shall extend to and bind the parties, their successors, assigns and personal representatives.

EASTERN IOWA EXCAVATING AND  
CONCRETE

By:   
Chad Demmer, Owner

DUBUQUE COMMUNITY SCHOOL  
DISTRICT

By: \_\_\_\_\_  
President, Board of Directors  
\_\_\_\_\_  
\_\_\_\_\_

01838074-1\17950-022

==== END OF SECTION 00500 ===

## New Business

### **Recommendations:**

✓ I move that the Board of Education adopt the resolution ordering an election on the issuance of \$150,000,000 general obligation school bonds.

### **Roll Call Vote**

STATE OF IOWA

COUNTY OF DUBUQUE

)

) SS PETITION CERTIFICATE

)

I, Secretary of the Dubuque Community School District in the Counties of Dubuque and Jackson, State of Iowa, certify that the petition form attached and marked Exhibit "A," is a true and correct copy of the petition for a special public measure proposition to be submitted at a school election. This petition was filed with the President of the Board of Directors of the School District on August 2nd, 2023, the Board acted at a meeting held on August 14, 2023, and the petition is signed by 3331 eligible electors of the School District, as defined in Section 39.3(6), Code of Iowa. None of the signatures has been withdrawn, and the total number voting at the last preceding election of School Officials held on November 2, 2021, as is shown by the poll lists was 12,355.

Dated this 14th day of August, 2023.

---

Secretary of the School Board of the  
Dubuque Community School District

02237136-1\17950-039

August 14, 2023

The Board of Directors of the Dubuque Community School District, in the Counties of Dubuque and Jackson, State of Iowa, met in \_\_\_\_\_ session, in The Forum, 2300 Chaney, Dubuque, Iowa 52001, at 5:30 P.M., on the above date. There were present President \_\_\_\_\_, in the chair, and the following named Board Members:

\_\_\_\_\_

Absent: \_\_\_\_\_

Vacant: \_\_\_\_\_

\* \* \* \* \*

The President of the Board called the meeting together and stated that a Petition had been filed purporting to be signed by eligible electors of the School District numbering at least 25% of those voting at the last election of school officials. The Petition requests that an election be called on the issuance of bonds in an amount not to exceed \$150,000,000, to provide funds to acquire land for and build, furnish and equip a middle school facility to replace the existing George Washington Middle School facility, including related demolition and site improvements; to remodel, repair, and improve existing school facilities, including the addition of air conditioning and related HVAC improvements; to build, furnish, and equip a gymnasium addition to Eisenhower Elementary School, with related remodeling and improvements; to build, furnish, and equip a baseball and softball facility, including lights, restrooms and a concession stand; and to acquire land for future District facilities.

The President submitted the Petition to the Board which examined the Petition. \_\_\_\_\_ qualified electors voted at the last election of school officials; the number of eligible electors who have signed the petition is \_\_\_\_\_.

Director \_\_\_\_\_ introduced the following Resolution and moved its adoption. Director \_\_\_\_\_ seconded the motion to adopt. The roll was called, and the vote was:

AYES: \_\_\_\_\_

\_\_\_\_\_

NAYS: \_\_\_\_\_

The President declared the Resolution adopted as follows:

RESOLUTION ORDERING AN ELECTION ON THE  
ISSUANCE OF \$150,000,000 GENERAL OBLIGATION  
SCHOOL BONDS

WHEREAS, there has been filed with the President of this Board a Petition of eligible electors of this School District asking that an election be called to submit the question of contracting indebtedness and issuing bonds of the School District in an amount not to exceed \$150,000,000 to provide funds to acquire land for and build, furnish and equip a middle school facility to replace the existing George Washington Middle School facility, including related demolition and site improvements; to remodel, repair, and improve existing school facilities, including the addition of air conditioning and related HVAC improvements; to build, furnish, and equip a gymnasium addition to Eisenhower Elementary School, with related remodeling and improvements; to build, furnish, and equip a baseball and softball facility, including lights, restrooms and a concession stand; and to acquire land for future District facilities; and



WHEREAS, this Board has examined the Petition and finds that it is signed by eligible electors of the School District numbering at least 25% of those voting at the last election of school officials and that the purposes set forth in the petition cannot be accomplished within the limit of one and one-quarter percent of the assessed value of the taxable property in the School District; and

WHEREAS, the proposal for the issuance of Bonds or any other proposal incorporating any portion of it has not or will not have been submitted to the qualified electors of the School District for a period of at least six months prior to the date of election being called in these Proceedings;

NOW, THEREFORE, IT IS RESOLVED BY THE DUBUQUE COMMUNITY SCHOOL DISTRICT, IN THE COUNTIES OF DUBUQUE AND JACKSON, STATE OF IOWA:

Section 1. That an election is called of the qualified electors of the Dubuque Community School District in the Counties of Dubuque and Jackson, State of Iowa, on Tuesday, November 7, 2023. The following public measure is approved, and the Secretary is authorized and directed to submit and file the public measure for the Ballot with the Dubuque County Commissioner of Elections no later than 12:00 noon on the day following the last day on which nomination petitions can be filed.

PUBLIC MEASURE \_\_\_\_

Shall the Board of Directors of the Dubuque Community School District in the Counties of Dubuque and Jackson, State of Iowa, be authorized to contract indebtedness and issue General Obligation Bonds in an amount not to exceed \$150,000,000 to provide funds to acquire land for and build, furnish and equip a middle school facility to replace the existing George Washington Middle School facility, including related demolition and site improvements; to remodel, repair, and improve existing school facilities, including the addition of air conditioning and related HVAC improvements; to build, furnish, and equip a gymnasium addition to Eisenhower Elementary School, with related remodeling and improvements; to build, furnish, and equip a baseball and softball facility, including lights, restrooms and a concession stand; and to acquire land for future District facilities?

[END OF BALLOT LANGUAGE]

Section 2. That the notice of the election and ballot form used at the election shall be prepared in accordance with the provisions of the Iowa Code and Iowa Administrative Rules.

Section 3. That the Election Board for the Voting Precinct or precincts be appointed by the County Commissioner of Elections for each County conducting an election, not less than 15 days before the election.

Section 4. The Commissioner of Elections for each County conducting an election is requested and directed to make publication of the Notice of Election at least once, not less than four days nor more than twenty days prior to the election, in a newspaper that meets the requirements of Section 49.53(2), Code of Iowa.

Section 5. The Commissioner of Elections for each county conducting an election is requested and directed to mail, to each registered voter in the District, a Notice of Election that includes the full text of the public measures to be voted on, not less than ten days nor more than twenty days prior to the election. Dubuque County, Iowa is the Controlling County for this election.

Section 6. Dubuque County, Iowa is the Controlling County for this election.

Section 7. That the County Commissioner of Elections for each County conducting an election shall prepare all ballots and election registers and other supplies necessary for the proper and legal conduct of this election and the Secretary of the Board is directed to cooperate with these Commissioners of Elections in the preparation of the necessary proceedings.

Section 8. That the Secretary is directed to file a certified copy of this Resolution in the Office of the County Commissioner of Elections of the Controlling County to constitute the "written notice" to the County Commissioner of Elections of the election date, required to be given by the governing body under the provisions of Chapter 47, Code of Iowa.

PASSED AND APPROVED this 14th day of August, 2023.

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President of the Board of Directors

ATTEST:

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Secretary of the Board of Directors

# CERTIFICATE

STATE OF IOWA

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) SS

COUNTY OF DUBUQUE

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I, the undersigned Secretary of the Board of Directors of the Dubuque Community School District, in the Counties of Dubuque and Jackson, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the corporate records of the School District showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that the meeting and all action was duly and publicly held in accordance with a notice of meeting and a tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective offices as indicated therein, that no board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the School District or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Secretary of the Board of Directors of the  
Dubuque Community School District