

DUBUQUE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION  
2300 Chaney Road

REGULAR MEETING July 15, 2024 5:30 p.m.
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- I. Call to Order & Roll Call
- II. Pledge of Allegiance
- III. Approve the Agenda (p. 1-3)
- IV. Approve the Minutes of Previous Board Meetings (p. 4)
  - A. Regular Meeting of June 10, 2024 (p. 5-6)
- V. Approximately \$14,995,000 School Infrastructure and Sales Tax Revenue Bonds (p. 7)
  - A. Hearing on the Proposed Issuance of Approximately \$14,995,000 School Infrastructure Sales, Services, and Use Tax Revenue Bonds
  - B. Approve Resolution Supporting the Proposed Issuance of Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds (p. 8-13)
- VI. Board Salutes
- VII. Visitors and Open Forum (p. 14)
  - A. Beth McGorry, Director of Donor Relations, St. Mark Youth Enrichment
- VIII. Consent Agenda (p. 15)
  - A. Treasurer’s Report (p. 16-17)
  - B. Listing of Accounts Payable (p. 18-32)
  - C. Facilities/Support Services Committee
    - 1. Minutes of July 8, 2024 (p. 33-35)
    - 2. Personnel Report (p. 36-61)
    - 3. Professional Service/Purchase Contracts (p. 62-68)
    - 4. Special Education Students (p. 69)
    - 5. PMIC/General Education Students
  - D. Educational Programs/Policy Committee
    - 1. Minutes of July 10, 2024 (p. 70-71)
    - 2. #4602 – Weapons in the School District (New) (p. 72)
    - 3. #4606 – Abuse of Students by School District Employees (Annual) (p. 73)
    - 4. #5202 – Weapons (p. 74-76)
    - 5. #5703 – Threat Assessment Protocol (p. 77)
    - 6. #6210A – Physical Education (p. 78)
    - 7. #6217A – District to District Open Enrollment/Insufficient Classroom Space (Annual) (p. 79)
    - 8. #6231 – Technology and Instructional Materials (p. 80-83)
    - 9. #8143 – District Vehicles (p. 84)
    - 10. #8160 – Credit Cards/Procurement Cards (P-cards) (p. 85)
    - 11. #9007 – Naming School Building Sites, Facilities, or Spaces (p. 86-87)
    - 12. #10101 – Community Use of District Facilities (p. 88-95)
    - 13. #10301 – Gifts, Grants, and Bequests (p. 96)
    - 14. #10401 – News Media Relations (p. 97-98)

- E. Teacher Quality Committee
  - F. Equity Committee
  - G. Activities Council
  - H. District/School Improvement Leadership Team
- IX. Facilities/Support Services Committee Report –L. Wittman (p. 99)
- A. Approve Change Order #15 on the Senior High School Phase II Project (p. 100)
  - B. Tentatively Approve the Plans, Specifications, Form of Contract and Estimate of Total Cost for the Transportation Building Improvements Project and set the Date, Time, and Location of the Public Hearing (p. 101-103)
  - C. Approve the Professional Services Agreement with Origin Design Co. for Survey, Engineering, Design and Construction-Related Services for Various Minor District Improvement Projects (p. 104-106)
  - D. Approve Facility Belief Statements (p. 107)
  - E. Adopt Employee Bond Resolution (p. 108)
  - F. Approve Quarterly Budget Report (p. 109-117)
- X. Educational Programs/Policy Committee Report – N. Bradley
- XI. New Business (p. 118)
- A. Summer Learning Week Proclamation (p. 119)
  - B. Action on Student Re-Admittance Request
- XII. Board Member or Administrative Issues (non-agenda items)
- XIII. Adjournment

*MISSION*

*To develop world-class learners and citizens of character in a safe and inclusive learning community*

Agenda

**Recommendation:**

✓ I move that the Board of Education approve the agenda as submitted

Minutes

**Recommendation:**

√ I move that the Board of Education approve the minutes of the regular meeting of June 10, 2024, as submitted

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Regular Meeting  
June 10, 2024

President Parks called the meeting to order at 5:30 p.m. at the Forum with the following members present: Bradley, Hamel, Parks, Sainci, and Wittman. Absent: Jacobitz-Kizzier and Jones. Additional officers of the Board present: Mauss, Hawkins. Also present: Brian Kuhle and Lisa Demmer

The pledge of allegiance was recited.

Moved (Hamel) and seconded (Wittman) to approve the agenda as submitted. Motion carried 5-0.

Moved (Hamel) and seconded (Sainci) to approve the minutes of the regular meeting on May 13, 2024, and the Strategic Plan Update Session of May 29, 2024, as submitted. Motion carried 5-0.

Moved (Hamel) and seconded (Sainci) to suspend the rules of order and go into open forum. Motion carried 5-0.

Moved (Sainci) and seconded (Hamel) to reinstate the rules of order and return to regular session. Motion carried 5-0.

Superintendent, Amy Hawkins, presented a certificate to Shirley Horstman as she retires as Executive Director of Student Services.

Board Salutes:

- To everyone involved in making this year's graduation a success.
- District track and field teams for outstanding showings at the state track meet in May.
- Coby Culbertson and IT team for providing outstanding support to the board and district.

Moved (Bradley) and seconded (Sainci) to approve those items listed in the consent agenda. Kate Parks was auditor for the month. Motion carried 5-0.

Vice President Lisa Wittman gave the facility and support services committee report.

Moved (Wittman) and seconded (Sainci) to approve the agreement with the the custodial employees as presented. Motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve the non-bargaining salary and benefits package as presented. Motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve the agreement with maintenance employees as presented. Motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve payment of final June bills. Motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve transfer of funds from general fund to student activity fund for athletic safety and protective gear. Motion carried 5-0.

Board member Nancy Bradley gave the educational programs/policy committee report.

Moved (Bradley) and seconded (Wittman) to approve the district strategic plan. Motion carried 5-0. Superintendent Hawkins gave an overview of the new strategic plan that was presented on May 29<sup>th</sup>. Priority initiatives will be presented at the August meeting.

Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds

Lisa Demmer, staff accountant and budget manager from the business office was introduced as the new CFO that will be taking over for the current CFO Kevin Kelleher who will retire at the end of the year. Demmer asked for approval of the resolution to fix the public hearing for July 15<sup>th</sup> for the proposed issuance of bonds. These bonds would pay for the construction of a new gym and classrooms at Eisenhower Elementary and new HVAC system at Irving Elementary.

Moved (Wittman) and seconded (Hamel) to approve the resolution fixing the date for a public hearing on the proposed issuance of approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds. Upon roll call vote, motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve the superintendent's contract and salary/benefit package as submitted. Motion carried 5-0.

Moved (Wittman) and seconded (Sainci) to approve Juneteenth Proclamation. Motion carried 5-0. President Parks read the proclamation recognizing Juneteenth.

Moved Bradley and seconded (Sainci) that the Board of Education take no further disciplinary action Related to student #1224761622, at this time. Motion carried 5-0.

Board Member or Administrative Issues

Next meeting is set for July 15, 2024, at 5:30 p.m.

President Parks declared the meeting adjourned at 6:15 p.m.

Carolyn Mauss, Secretary  
Board of Education

Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds

**Recommendations:**

President will open the public hearing to allow public comments

✓ I move that the Board of Education adopt a resolution supporting the proposed issuance of approximately \$14,995,000 school infrastructure sales, services and use tax revenue bonds [roll call vote]

**ITEMS TO INCLUDE ON AGENDA**

**DUBUQUE COMMUNITY SCHOOL DISTRICT**

Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds

- Hearing on the Proposed Issuance of Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds
- Resolution Supporting the Proposed Issuance of Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds

**NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE CHAPTER 21  
AND THE LOCAL RULES OF THE SCHOOL DISTRICT.**

July 15, 2024

The Board of Directors of the Dubuque Community School District, State of Iowa, met in \_\_\_\_\_ session, in the Forum, 2300 Chaney Road, Dubuque, Iowa 52001, at 5:30 P.M., on the above date. There were present President \_\_\_\_\_, in the chair, and the following named Board Members:

\_\_\_\_\_

Absent: \_\_\_\_\_

Vacant: \_\_\_\_\_

\* \* \* \* \*

The President of the Board of Directors of the Dubuque Community School District (the "School District") announced that this is the time, place, and date to hold a hearing on the Proposed Issuance of Approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds. The following persons appeared:

(List the persons who appeared or attach the minutes of the hearing)

The President declared the hearing closed.

Director \_\_\_\_\_ introduced the following Resolution and moved its adoption. Director \_\_\_\_\_ seconded the motion to adopt. The roll was called, and the vote was:

AYES: \_\_\_\_\_

\_\_\_\_\_

NAYS: \_\_\_\_\_

The President declared the Resolution adopted as follows:

**RESOLUTION SUPPORTING THE PROPOSED ISSUANCE OF APPROXIMATELY \$14,995,000 SCHOOL INFRASTRUCTURE SALES, SERVICES AND USE TAX REVENUE BONDS**

WHEREAS, the School District receives revenue from the State of Iowa Secure an Advanced Vision for Education Fund ("SAVE Revenue") pursuant to Iowa Code Section 423F.2; and

WHEREAS, pursuant to Iowa Code Chapter 423F and an election duly held in accordance therewith on November 5, 2019 approving a revenue purpose statement (the "Revenue Purpose Statement"), the Board of Directors is currently entitled to spend SAVE Revenue for school infrastructure purposes; and

WHEREAS, the Board of Directors is in need of funds for the following school infrastructure project(s): to build, furnish, and equip a new gymnasium and classroom additions, a new secure entrance, with related remodeling and improvements and site improvements to Eisenhower Elementary; to remodel, repair, improve, and equip Irving Elementary, including HVAC, lighting, fire alarm, intercom, mechanical, electrical, and plumbing improvements, including costs of issuance and a debt service reserve fund if required by the purchaser; and

WHEREAS, the Board of Directors has deemed it necessary and advisable that the District issue School Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Sections 423F.2 and 423F.4, in the approximate amount of \$14,995,000 for the purpose of providing funds to build, furnish, and equip a new gymnasium and classroom additions, a new secure entrance, with related remodeling and improvements and site improvements to Eisenhower Elementary; to remodel, repair, improve, and equip Irving Elementary, including HVAC, lighting, fire alarm, intercom, mechanical, electrical, and plumbing improvements, including costs of issuance and a debt service reserve fund if required by the purchaser. Any bond proceeds remaining after completion of this project will be used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement; and

WHEREAS, the Board of Directors has complied with the provisions of Iowa Code Section 423F.4 by providing notice and holding a public hearing on the proposal to issue such Bonds:

NOW, THEREFORE, it is resolved:

1. The Board of Directors supports the proposal to issue approximately \$14,995,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Sections 423F.2 and 423F.4, for the purpose of providing funds to build, furnish, and equip a new gymnasium and classroom additions, a new secure entrance, with related remodeling and improvements and site improvements to Eisenhower Elementary; to remodel, repair, improve, and equip Irving Elementary, including HVAC, lighting, fire alarm, intercom, mechanical, electrical, and plumbing improvements, including costs of issuance and a debt service reserve fund if required by the purchaser. Any bond proceeds remaining after completion of this project will be used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement.

2. Eligible electors of the school district have the right to file with the Board Secretary a petition pursuant to Iowa Code Section 423F.4(2)(b), on or before close of business on July 29, 2024, for an election on the proposed bond issuance. The petition must be signed by eligible electors equal in number to not less than one hundred or thirty percent of those voting at the last preceding election of school officials under Iowa Code Section 277.1, whichever is greater.

3. In the event a petition containing the required number of valid signatures is filed with the Secretary of the Board on or before close of business on July 29, 2024, the President shall call a meeting of the Board to consider withdrawing the proposed Bond issuance or directing that the question of the proposed Bond issuance be submitted to the qualified electors of the School District.

If the Board determines to submit the question to the electors, the proposition to be submitted shall be as follows:

Shall the Board of Directors of the Dubuque Community School District in the Counties of Dubuque and Jackson, State of Iowa, be authorized to issue approximately \$14,995,000 School

Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Sections 423F.2 and 423F.4, in the approximate amount of \$14,995,000 for the purpose of providing funds to build, furnish, and equip a new gymnasium and classroom additions, a new secure entrance, with related remodeling and improvements and site improvements to Eisenhower Elementary; to remodel, repair, improve, and equip Irving Elementary, including HVAC, lighting, fire alarm, intercom, mechanical, electrical, and plumbing improvements, including costs of issuance and a debt service reserve fund if required by the purchaser; with any bond proceeds remaining after completion of this project used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement?

PASSED AND APPROVED this 15th day of July, 2024.

\_\_\_\_\_  
President of the Board of Directors

ATTEST:

\_\_\_\_\_  
Secretary of the Board of Directors



## Visitors and Open Forum

### **Recommendations:**

✓ I move that the Board of Education suspend the rules of order and go into open forum

Persons wishing to address the Board will do so at this time

✓ I move that the Board of Education reinstate the rules of order and return to regular session

## Consent Agenda Items

### **Recommendation:**

✓ I move that the Board of Education approve those items listed in the consent agenda

Following the motion and second to approve the consent agenda, the president will ask if any board members wish to remove any items from the consent agenda. Should a board member wish to remove an item from the consent agenda, that board member should indicate which item or items they wish to have removed. At that time those items are removed from the consent agenda and the president will ask for a vote on the consent agenda. There is no discussion of the items that remain on the consent agenda.

DUBUQUE COMMUNITY SCHOOL DISTRICT

REGULAR BOARD MEETING

July 15, 2024

**Treasurer's Report For All District Funds**

**Month of June 2024**

Cash (per bank statements) and Investments, beginning of month	\$ 103,119,412.70
Bank Account Deposits/Other Credits Total (Receipts)	22,416,312.14
Bank Account Checks/Other Debits Total (Disbursements)	<u>(26,326,493.97)</u>
Cash (per bank statement) and Investments, end of month	<u>\$ 99,209,230.87</u>

**End of Month - June 2024**

<u>Depositories</u>	<u>Bank Balances</u>	<u>Investments</u>	<u>Total</u>
Premier Bank	\$ 16,937,841.82	\$ -	\$ 16,937,841.82
Dubuque Bank & Trust	-	-	-
ISJIT	-	15,008,369.52	15,008,369.52
Fidelity Bank	48,975,939.23	-	48,975,939.23
MidwestOne - Senior Renovation	1,112,444.42	-	1,112,444.42
MidwestOne - Bond Reserve	-	2,909,793.02	2,909,793.02
MidwestOne - Money Market	-	0.36	0.36
DuTrac Community Credit Union - Bond Reserve	-	2,264,837.50	2,264,837.50
Dutracs Community Credit Union	-	12,000,005.00	12,000,005.00
	<u>\$ 67,026,225.47</u>	<u>\$ 32,183,005.40</u>	<u>\$ 99,209,230.87</u>

**Reconciling Items**

Deposits In Transit	58,710.73
Outstanding Checks/ACHs	<u>(3,803,663.57)</u>
Reconciled Cash and Investment Balance	<u>\$ 95,464,278.03</u>

**Cash and Investment Balances by Fund**

General Fund	\$ 33,686,566.16
Scholarship Fund	127,781.47
Student Activity Fund	979,694.24
Management Fund	19,055,458.34
SAVE Fund	19,159,393.35
PPEL Fund	6,944,727.14
Debt Service Fund	9,333,463.98
Nutrition Fund	5,811,223.30
Clearing Fund	325,843.95
Agency Fund	40,126.10
Total Cash and Investment Balance	<u>\$ 95,464,278.03</u>

At June 30, 2024, there are no interfund loans.

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Kevin Kelleher, Treasurer

**DUBUQUE COMMUNITY SCHOOL DISTRICT  
REGULAR BOARD MEETING  
JULY 15, 2024**

TO THE BOARD OF EDUCATION  
DUBUQUE, IOWA

THE FOLLOWING IS A LIST OF ACCOUNTS PAYABLE WHICH WILL BE PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL PER THE DIRECTION OF THE JULY 15, 2024 MEETING. SHOULD YOU DESIRE ANY INFORMATION IN REGARD TO THE SAME, I SHALL BE PLEASED TO FURNISH IT UPON REQUEST.

PERIOD: JUNE 1-30, 2024

RESPECTFULLY SUBMITTED,  
SECRETARY: CAROLYN MAUSS

\_\_\_\_\_  
BOARD MEMBER SIGNATURE DATE

<b>Fund</b>		<b>Amount</b>
10	GENERAL FUND	\$12,110,903.98
21	STUDENT ACTIVITY FUND	\$110,807.25
22	MANAGEMENT LEVY	\$39,421.74
33	SAVE TAX	\$2,969,642.14
36	PHYSICAL PLANT/EQUIP LEVY	\$257,552.35
61	SCHOOL NUTRITION FUND	\$213,818.37
76	CLEARING FUND	\$263,092.45
91	AGENCY HOSPITALITY FUND	\$2,825.18
<b>GRAND TOTAL:</b>		<b>\$15,968,063.46</b>

# Dubuque Community School District

## Regular Board Meeting

**July 15, 2024**

Vendor Name	Description	Check Total
<b>Fund: AGENCY/HOSPITALITY FUND</b>		
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$2,610.98
LIME ROCK SPRINGS CO-PEPSI COLA CO.	OTHER GENERAL SUPPLIES	\$214.20
	<b>Fund Total:</b>	<b>\$2,825.18</b>
<b>Fund: CLEARING FUND</b>		
ALLIANT ENERGY-IP&L	ELECTRICITY	\$8,017.41
AMERICAN FIDELITY ASSURANCE COMPANY	OTHER EMPLOYEE DEDUCTION	\$67.98
BASE	OTHER EMPLOYEE DEDUCTION	\$54,447.17
BLACK HILLS ENERGY	NATURAL GAS	\$398.96
BROKUS, TRICA A	MISCELLANEOUS REVENUE	(\$2.67)
CARVER ELEMENTARY PTG	OTHER GENERAL SUPPLIES	\$3,531.00
DELTA DENTAL OF IOWA	OTHER INSURANCE	\$132,708.88
EISENHOWER ELEMENTARY PTO	OTHER GENERAL SUPPLIES	\$3,956.00
ELEANOR ROOSEVELT MIDDLE SCHOOL-PTO	OTHER GENERAL SUPPLIES	\$10.00
GEORGE WASHINGTON MIDDLE SCHOOL PTO	OTHER GENERAL SUPPLIES	\$3,968.00
HARRIS N.A.	MISCELLANEOUS REVENUE	\$188.24
IRVING SCHOOL PTO	OTHER GENERAL SUPPLIES	\$10.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	OTHER EMPLOYEE DEDUCTION	\$15,629.95
SELF INSURED SERVICES COMPANY	OTHER INSURANCE	\$16,811.13
TEBOCKHORST, LISA A	MISCELLANEOUS REVENUE	(\$10.01)
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	OTHER EMPLOYEE DEDUCTION	\$23,360.41
	<b>Fund Total:</b>	<b>\$263,092.45</b>
<b>Fund: GENERAL FUND</b>		
ABC LEARNING EARLY CHILDHOOD CENTER LLC	PROF-EDUCATIONAL SERVICES	\$18,428.52
ACCO UNLIMITED CORPORATION	OTHER GENERAL SUPPLIES	\$2,076.20
ADDOCO INC	OTHER GENERAL SUPPLIES	\$280.00
AHLERS & COONEY, P.C.	LEGAL	\$2,275.50
AIRGAS NORTH CENTRAL USA LLC	POOL	\$384.62
AIRGAS NORTH CENTRAL USA LLC	POOL	\$651.84
ALLIANT ENERGY-IP&L	ELECTRICITY	\$162,658.63
ALTHAUS, BROOKE J	IN DISTRICT TRAVEL	\$172.43
AMAZON CAPITAL SERVICES, INC	INSTRUCTION SUPPLIES	\$2,121.98
AMAZON CAPITAL SERVICES, INC	OTHER GENERAL SUPPLIES	\$343.31
AMENT, JACKIE	IN DISTRICT TRAVEL	\$70.02
AMENT, JACKIE	IN STATE TRAVEL	\$121.94
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$21,007.43
ANDERSON, LORI A	IN DISTRICT TRAVEL	\$66.09
ANDREW COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$1,726.80
ARTISTIC CLEANERS	OTHER PURCH PROF SERVICES	\$888.00
BACKES, KYLE J	IN DISTRICT TRAVEL	\$52.73
BAEHLER, ERIC	OFFICIAL/REFEREE	\$157.48
BAEHLER, ERIC	OFFICIAL/REFEREE	\$402.44
BARNES, THOMAS D.	OFFICIAL/REFEREE	\$90.00
BAUER-BUILT	TRANSPORTATION TIRES	\$1,016.40

# Dubuque Community School District

## Regular Board Meeting

July 15, 2024

Vendor Name	Description	Check Total
BECHLER, SARAH	IN DISTRICT TRAVEL	\$107.63
BELLEVUE COMMUNITY SCHOOLS	TUITION/OPEN ENROLL	\$79,300.58
BITTER, KATHY	TEXTBOOKS	\$108.06
BLACK HILLS ENERGY	NATURAL GAS	\$7,979.23
BLANCHARD, ELIZABETH J	OUT OF STATE TRAVEL	\$39.48
BLICK ART MATERIALS	INSTRUCTION SUPPLIES	\$84.38
BLODGETT, KATHLEEN M	IN DISTRICT TRAVEL	\$93.29
BLUM, AMBER L	OUT OF STATE TRAVEL	\$439.68
BOCKENSTEDT, DAWN	OTHER GENERAL SUPPLIES	\$21.00
BOSS LASER, LLC	INSTRUCTION SUPPLIES	\$61.68
BOSS LASER, LLC	TECHNOLOGY SUPPLIES	\$477.00
BP CREDIT CARD CENTER	GASOLINE	\$2,411.52
BREITBACH, ANGELA D	IN DISTRICT TRAVEL	\$76.64
BREITBACH, ANGELA M	IN DISTRICT TRAVEL	\$24.72
BREITBACH, TERRENCE THOMAS	IN DISTRICT TRAVEL	\$210.38
BRIMEYER, STACY M	IN DISTRICT TRAVEL	\$12.53
BROKUS, TRICA A	IN DISTRICT TRAVEL	\$7.76
BROKUS, TRICA A	OUT OF STATE TRAVEL	\$246.56
BROSIUS, BRIAN	OFFICIAL/REFEREE	\$50.52
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$90.00
BRUCK, KENNETH J.	OFFICIAL/REFEREE	\$350.00
BURNS, MARK R	IN DISTRICT TRAVEL	\$41.28
BURNS, MARK R	IN STATE TRAVEL	\$132.66
CALDWELL, ASHLEY A	IN DISTRICT TRAVEL	\$42.90
CAM COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$46,641.19
CAPITAL ONE, N.A.	INSTRUCTION SUPPLIES	\$681.12
CAPITAL SANITARY SUPPLY CO, INC	OTHER GENERAL SUPPLIES	\$5,852.16
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$125.00
CARBER, JR., JERRY	OFFICIAL/REFEREE	\$1,045.00
CARNEGIE-STOUT PUBLIC LIBRARY	OTHER GENERAL SUPPLIES	\$585.58
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$301.20
CEC - COMMUNICATIONS ENGINEERING COMPANY	OTHER PURCH PROF SERVICES	\$12,683.70
CENERGISTIC LLC	OTHER PURCH PROF SERVICES	\$28,708.00
CENGAGE LEARNING	INSTRUCTION SUPPLIES	\$544.50
CENGAGE LEARNING	SOFTWARE	\$453.00
CENGAGE LEARNING	TEXTBOOKS	\$27.30
CENTURY LINK	TELEPHONE/DATA LINES	\$287.48
CITY OF DUBUQUE	OTHER GENERAL SUPPLIES	\$639.00
CITY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$40.00
CITY OF DUBUQUE	PROF-EDUCATIONAL SERVICES	\$45,787.06
CITY OF DUBUQUE	STORM WATER FEE	\$6,343.60
CITY OF DUBUQUE	WATER/SEWER	\$19,204.79
CLAYTON RIDGE COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$51,163.87
COACH CLIFF'S GAGA BALL PITS, LLC	MACHINERY/EQUIPMENT	\$1,320.00

# Dubuque Community School District

## Regular Board Meeting

**July 15, 2024**

Vendor Name	Description	Check Total
COENEN, HEATHER L	IN DISTRICT TRAVEL	\$135.94
COLLECTION SERVICES CENTER-PAYROLL	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,480.68
COLLEGEBOARD EXAMINATION BOARD-AP EXAMS	INSTRUCTION SUPPLIES	\$65,951.00
COMELEC SERVICES, INC.	OTHER GENERAL SUPPLIES	\$257.50
COMELEC SERVICES, INC.	OTHER PURCH PROF SERVICES	\$792.00
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$1,064.36
CONSTELLATION NEWENERGY GAS CORNERSTONE	NATURAL GAS	\$9,066.90
COX, KYLIE N	OUT OF STATE TRAVEL	\$92.51
CURLER, ALEXIS M	OUT OF STATE TRAVEL	\$28.92
DAVIS, KEATON JAMES	PROF-EDUCATIONAL SERVICES	\$602.08
DAVIS-ORWOLL, SHIRLEY A	IN DISTRICT TRAVEL	\$79.64
DCSD FOUNDATION	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$50.00
DEPT OF ED - INTERNAL ADMIN SERVICES	BUS INSPECTION FEES	\$4,350.00
DIAMOND JO CASINO	INSTRUCTION SUPPLIES	\$171.00
DIETZEL, DONNA	TEXTBOOK FINES/PENALTIES	\$19.99
DISTRICT 20 SUPPLY CO.	INSTRUCTION SUPPLIES	\$80.00
DUBUQUE COUNTY SHERIFF DEPARTMENT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$210.11
DUBUQUE MULCH COMPANY	OTHER GENERAL SUPPLIES	\$163.00
ECA EDUCATIONAL SERVICES INC	TEXTBOOKS	\$9,559.20
EDMINSTER, ISABELLA R F	OUT OF STATE TRAVEL	\$99.54
ELLIS APPLIANCE & SERVICE COMPANY	BLDG CONSTRUCTION SUPPLY	\$238.99
ELSINGER, MEGAN E	OUT OF STATE TRAVEL	\$344.38
EMPLOYEE BENEFITS CORPORATION	OTHER PURCH PROF SERVICES	\$864.98
ENTERPRISE RENT-A-CAR MIDWEST	RENTAL OF EQUIP/VEHICLES	\$1,425.84
ETHIER, MADELAINE MICHELINE	PROF-EDUCATIONAL SERVICES	\$445.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$500,882.89
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,016,146.62
FINK, MARY M	IN DISTRICT TRAVEL	\$28.09
FLOGEL, LARRY GERARD	PROF-EDUCATIONAL SERVICES	\$548.33
FOLLETT SCHOOL SOLUTIONS, LLC	LIBRARY BOOKS	\$383.61
FOLLETT SCHOOL SOLUTIONS, LLC	OTHER GENERAL SUPPLIES	\$113.00
FOUR MOUNDS FOUNDATION	PROF-EDUCATIONAL SERVICES	\$8,240.00
FRANCK, JOANN B	IN STATE TRAVEL	\$191.62
FRETT, JENNIFER L	OUT OF STATE TRAVEL	\$416.04
FRIEDERICK, JANET M	IN DISTRICT TRAVEL	\$6.74
FUERSTE, CAREW, JUERGENS & SUDMEIER, PC	LEGAL	\$1,774.50
GASSER, PAUL	PROF-EDUCATIONAL SERVICES	\$1,000.00
GASSMAN, AIMEE L	IN DISTRICT TRAVEL	\$23.67
GASSMANN, MARK J.	OFFICIAL/REFEREE	\$140.00
GEARY, BRANDIE S	IN DISTRICT TRAVEL	\$164.32
GEHL, JILL F	IN DISTRICT TRAVEL	\$79.25
GEORGE, KIRSTIN A	IN DISTRICT TRAVEL	\$39.18
GIBBS, JOSEPH J.	OFFICIAL/REFEREE	\$168.40
GOODHEART-WILLCOX PUBLISHER	SOFTWARE	\$101,735.34

# Dubuque Community School District

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Vendor Name	Description	Check Total
GOODHEART-WILLCOX PUBLISHER	TEXTBOOKS	\$6,543.22
GRUND, KATHRYN	OTHER GENERAL SUPPLIES	\$120.00
GULF STATES DOOR CONTROL INC	BLDG CONSTRUCTION SUPPLY	\$3,310.49
GULYASH, RON S	OFFICIAL/REFEREE	\$140.00
GULYASH, RON S	OFFICIAL/REFEREE	\$1,505.00
GUMDROP BOOKS DIVISION CENTRAL PROGRAMS	LIBRARY BOOKS	\$847.13
GUMDROP BOOKS DIVISION CENTRAL PROGRAMS	OTHER GENERAL SUPPLIES	\$1,275.34
GURDAK, TRACY LYNN	IN DISTRICT TRAVEL	\$76.77
HAMMEL, DALTON A	IN DISTRICT TRAVEL	\$32.77
HAND 2 MIND, INC.	INSTRUCTION SUPPLIES	\$178.47
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$280.00
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$6,978.52
HARRIS N.A.	COMPUTER HARDWARE	\$2,420.00
HARRIS N.A.	FURNITURE/FIXTURES	\$2,381.33
HARRIS N.A.	GASOLINE	\$40.50
HARRIS N.A.	IN STATE TRAVEL	\$2,838.77
HARRIS N.A.	INSTRUCTION SUPPLIES	\$44,369.12
HARRIS N.A.	LIBRARY BOOKS	\$7,176.48
HARRIS N.A.	MACHINERY/EQUIPMENT	\$2,082.25
HARRIS N.A.	MEMBERSHIP DUES	\$250.00
HARRIS N.A.	NEWSPAPER	\$1,027.24
HARRIS N.A.	OFFICE SUPPLIES	\$898.17
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$19,643.98
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$4,741.43
HARRIS N.A.	OUT OF STATE TRAVEL	\$16,159.76
HARRIS N.A.	POSTAGE	\$147.76
HARRIS N.A.	REPAIR/MAINTENANCE	\$2,963.37
HARRIS N.A.	STAFF DUES	\$1,880.00
HARRIS N.A.	STAFF WORKSHOP/CONFERENCE REG FEES	\$1,899.50
HARRIS N.A.	TECH REPAIR CONSUMABLE	\$7,249.28
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$1,348.07
HARRIS N.A.	TRANSPORTATION BATTERIES	\$158.34
HARRIS N.A.	TRANSPORTATION PARTS	\$10,776.44
HARRIS N.A.	TRANSPORTATION SUPPLIES	\$685.07
HARRIS N.A.	TRANSPORTATION TIRES	\$2,630.00
HARRIS N.A.	VEHICLE REPAIR/MAINT	\$7.10
HART, GARY LYNN	OFFICIAL/REFEREE	\$253.00
HARWICK, CHAD K	IN DISTRICT TRAVEL	\$153.67
HAUTA, AMANDA	OTHER GENERAL SUPPLIES	\$180.00
HAVERLAND, AMY L	OUT OF STATE TRAVEL	\$246.56
HENDRICKS FEED & SEED CO., INC	OTHER GENERAL SUPPLIES	\$158.95
HERBST UPHOLSTERY & AUTO FINISHING LTD	OTHER GENERAL SUPPLIES	\$670.00
HERMSEN, ASHLEY A	IN DISTRICT TRAVEL	\$105.75
HIGLEY INDUSTRIES, INC.	OTHER GENERAL SUPPLIES	\$5,798.00

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Vendor Name	Description	Check Total
HILLERY, RHONDA K	IN DISTRICT TRAVEL	\$42.70
HILLS & DALES CHILD DEV CENTER	PROF-EDUCATIONAL SERVICES	\$4,607.13
HITZLER, TIM J	OUT OF STATE TRAVEL	\$406.46
HOPES, JOAN	PARENT TRAN REIMBURSEMENT	\$22.00
HORST, JEFF	OFFICIAL/REFEREE	\$168.06
HORSTMAN, SHIRLEY A	IN DISTRICT TRAVEL	\$47.86
HOWES, BRIAN J	IN DISTRICT TRAVEL	\$303.88
HOWES, KRISTA A	IN DISTRICT TRAVEL	\$21.31
HP INC	COMPUTER HARDWARE	\$2,025.50
HP INC	INSTRUCTION SUPPLIES	\$230.00
HY-VEE, INC.	INSTRUCTION SUPPLIES	\$643.51
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,089,135.77
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$9,197.77
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$28,143.78
INGRAM LIBRARY SERVICES	LIBRARY BOOKS	\$2,159.06
INGRAM LIBRARY SERVICES	TEXTBOOKS	\$6,116.24
IOWA CITY COMMUNITY SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$11,656.20
IOWA COMMUNICATIONS NETWORK	TELEPHONE/DATA LINES	\$513.50
IOWA DEPARTMENT OF HUMAN SERVICES	INTERGOVERNMENTAL PAYABLE	\$35,573.85
IOWA DIRECT EQUIPMENT & APPRAISAL, LLC	MACHINERY/EQUIPMENT	\$1,122.00
IOWA PRISON INDUSTRIES	PROF-EDUCATIONAL SERVICES	\$518.95
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$207,877.35
IOWA VOCATIONAL REHABILITATION SERVICES	CASH WITH FISCAL AGENT	\$27,326.18
JENSEN, JENNA M	IN DISTRICT TRAVEL	\$11.38
JOHANNSEN, MEGAN R	IN DISTRICT TRAVEL	\$86.45
JOHNS, JACQUELINE D	IN DISTRICT TRAVEL	\$129.85
JORGENSON, JULIA M	OUT OF STATE TRAVEL	\$102.82
JOSTENS INC.	INSTRUCTION SUPPLIES	\$27.12
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$13.56
JP GASWAY COMPANY INC	OTHER GENERAL SUPPLIES	\$1,694.00
JUNIOR LIBRARY GUILD	LIBRARY BOOKS	\$276.08
JW PEPPER & SON, INC.	INSTRUCTION SUPPLIES	\$677.99
KALB, CATHY SUE	IN DISTRICT TRAVEL	\$145.79
KELEHER, AZIZA K	IN STATE TRAVEL	\$388.25
KELEHER, AZIZA K	OUT OF STATE TRAVEL	\$638.20
KELLY, JULIE A	IN DISTRICT TRAVEL	\$212.06
KENNEDY, MATTHEW J	IN DISTRICT TRAVEL	\$37.66
KEYSTONE AREA EDUCATION AGENCY	INSTRUCTION SUPPLIES	\$69,570.80
KEYSTONE AREA EDUCATION AGENCY	OTHER GENERAL SUPPLIES	\$2,000.00
KIELER, SHEILA L	IN DISTRICT TRAVEL	\$2.68
KILGORE, JUSTINE A	IN DISTRICT TRAVEL	\$113.25
KIRKPATRICK, ALLISON M	IN DISTRICT TRAVEL	\$16.22
KOCH, NOEL P	OUT OF STATE TRAVEL	\$100.27
KONE INC	OTHER PURCH PROF SERVICES	\$1,063.77
KONE INC	OTHER PURCH PROF SERVICES	\$1,528.30

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Vendor Name	Description	Check Total
KURITA AMERICA INC.	OTHER GENERAL SUPPLIES	\$2,065.50
LANG, CALLISON M	OUT OF STATE TRAVEL	\$39.03
LANGUAGE TESTING INTERNATIONAL	OTHER PURCH PROF SERVICES	\$315.00
LARSON, AMY J	IN DISTRICT TRAVEL	\$61.95
LEARNING FORWARD	PROF-EDUCATIONAL SERVICES	\$2,400.00
LEITZEN, AMBER K	IN DISTRICT TRAVEL	\$41.76
LENT, KATHY A	IN DISTRICT TRAVEL	\$18.89
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	INSTRUCTION SUPPLIES	\$1,248.56
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	MACHINERY/EQUIPMENT	\$1,420.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	OTHER EQUIPMENT	\$951.44
LINCOLN ELECTRIC	INSTRUCTION SUPPLIES	\$915.28
LINK, RANDY	OFFICIAL/REFEREE	\$125.00
LITERACY RESOURCES, LLC	INSTRUCTION SUPPLIES	\$384.48
LITERACY RESOURCES, LLC	STAFF WORKSHOP/CONFERENCE REG FEES	\$850.00
LITTLE LEAPS LEARNING ACADEMY	PROF-EDUCATIONAL SERVICES	\$7,411.47
LONEY, ALEXIS A	OUT OF STATE TRAVEL	\$39.50
LUDOVISSY, BROOKE S	IN STATE TRAVEL	\$243.21
LUDOVISSY, BROOKE S	OUT OF STATE TRAVEL	\$107.20
LUTHERAN SERVICES IN IOWA	OTHER PURCH PROF SERVICES	\$1,106.58
LUTHERAN SERVICES IN IOWA	PROF-EDUCATIONAL SERVICES	\$336.40
LYNCH, CHARLES J	IN DISTRICT TRAVEL	\$52.34
MADDOCK, JODI	IN DISTRICT TRAVEL	\$46.23
MADISON NATIONAL LIFE INSURANCE CO.	DISABILITY INSURANCE	(\$7.40)
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$16,976.03
MADISON NATIONAL LIFE INSURANCE CO.	TERM LIFE INSURANCE	\$4.40
MAIL SERVICES UNLIMITED	POSTAGE	\$182.59
MALONEY, JOSEPH M	IN DISTRICT TRAVEL	\$361.17
MANTERNACH, BRAD A	IN DISTRICT TRAVEL	\$39.06
MANTERNACH, BRAD A	OUT OF STATE TRAVEL	\$15.27
MANTHEY, LAURIE L	IN DISTRICT TRAVEL	\$87.58
MARTIN, MARY A	IN DISTRICT TRAVEL	\$178.62
MASON CITY COMMUNITY SCHOOL DISTRICT	TUITION/LEA	\$2,582.37
MCGRAW HILL EDUCATION	INSTRUCTION SUPPLIES	\$51,972.63
MCGRAW HILL EDUCATION	STAFF WORKSHOP/CONFERENCE REG FEES	\$3,500.00
MCPOLAND, ASHLEY M	IN DISTRICT TRAVEL	\$15.14
MEDICAL ASSOCIATES CLINIC PC	DRUG TESTING	\$97.00
MEDICAL ASSOCIATES CLINIC PC	OTHER PURCH PROF SERVICES	\$464.00
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$685,513.20
MEISNER, RICK G	OFFICIAL/REFEREE	\$148.46
MELVOLD, HILLARY A	IN DISTRICT TRAVEL	\$44.13
MENARDS INC	MACHINERY/EQUIPMENT	\$337.10
MILLER, ERIC J	IN DISTRICT TRAVEL	\$376.54
MILLER, JAYMIE E	IN DISTRICT TRAVEL	\$74.46
MILLIGAN, JULIE A	IN DISTRICT TRAVEL	\$107.07
MISSISSIPPI MUD STUDIOS	INSTRUCTION SUPPLIES	\$1,315.01

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Vendor Name	Description	Check Total
MISSISSIPPI MUD STUDIOS	OTHER GENERAL SUPPLIES	\$198.00
MOELLER, DAVID C	IN STATE TRAVEL	\$81.07
MOORE, JOYCE E	IN DISTRICT TRAVEL	\$6.83
MORLEY, SEAN K	IN DISTRICT TRAVEL	\$21.15
MOTTET, KYLE	OFFICIAL/REFEREE	\$260.00
MOTTET, KYLE	OFFICIAL/REFEREE	\$910.00
MUEHRING, KATHLEEN GLORIA MURIEL	PROF-EDUCATIONAL SERVICES	\$1,078.33
MULGREW OIL COMPANY	GASOLINE	\$23,985.31
MULGREW OIL COMPANY	TRANSPORTATION LUBRICANTS	\$485.10
MURPHY, NATALIE M	OUT OF STATE TRAVEL	\$512.94
MURRAY, DANIEL	OFFICIAL/REFEREE	\$550.00
NAPA AUTO PARTS	CAPITALIZED FIXED ASSETS	\$14,840.00
NAPA AUTO PARTS	INSTRUCTION SUPPLIES	\$536.00
NAPA AUTO PARTS	TRANSPORTATION PARTS	\$2,341.71
NAVE, LEANN L	IN DISTRICT TRAVEL	\$110.50
NEW JERSEY FAMILY SUPPORT PYMT CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$200.00
NIEHAUS, JEFF	OFFICIAL/REFEREE	\$144.48
NOEL, COLIN J	IN DISTRICT TRAVEL	\$145.52
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$4,936.04
NORTHEAST IOWA COMM COLLEGE-CALMAR	PROF-EDUCATIONAL SERVICES	\$7,104.90
NORTHEAST IOWA COMM COLLEGE-CALMAR	TUITION/COMM. COLLEGE	\$141,363.99
NUGENT, CHRISTINA MARIE	IN STATE TRAVEL	\$97.82
OBERHOFFER, BETH A	IN DISTRICT TRAVEL	\$149.72
OVERHEAD DOOR COMPANY OF DUBUQUE	BLDG CONSTRUCTION SUPPLY	\$352.00
OVERHEAD DOOR COMPANY OF DUBUQUE	OTHER PURCH PROF SERVICES	\$160.50
PARCELL, KAYLA M	OUT OF STATE TRAVEL	\$115.39
PARK PLANET	MACHINERY/EQUIPMENT	\$1,229.00
PARKER, LEVI R	IN DISTRICT TRAVEL	\$39.87
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$4,933,485.30
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$700.65
PER MAR SECURITY SERVICES	OTHER PURCH PROF SERVICES	\$3,071.24
PERFECTION LEARNING CORPORATION	LIBRARY BOOKS	\$2,738.72
PETERSON, ANDY E	OTHER GENERAL SUPPLIES	\$25.16
PLUMB SUPPLY	MACHINERY/EQUIPMENT	\$2,379.60
PORCIC, HANNAH R	IN DISTRICT TRAVEL	\$2.34
PORTZEN, STACY L	IN DISTRICT TRAVEL	\$59.16
PREGLER, LAUREN S	OUT OF STATE TRAVEL	\$101.56
PRULL, CHRISTIAN	OFFICIAL/REFEREE	\$210.00
QBS, LLC	CONTRACTED TRAINING PROVIDER	\$34,730.00
RADIO DUBUQUE, INC.	RENTAL OF EQUIP/VEHICLES	\$677.90
RAZO, ANTHONY	OFFICIAL/REFEREE	\$90.00
RAZO, ANTHONY	OFFICIAL/REFEREE	\$180.00
REALLY GOOD STUFF INC	OTHER GENERAL SUPPLIES	\$780.52
RECOVER HEALTH SERVICES	PROF-EDUCATIONAL SERVICES	\$10,621.70
REEVES, ERICA	PARENT TRAN REIMBURSEMENT	\$238.26

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Vendor Name	Description	Check Total
RELAYHUB, LLC	PROF-EDUCATIONAL SERVICES	\$2,228.80
REPUBLIC SERVICES #897	REFUSE DISPOSAL	\$989.17
REUSS, JOYLYNN K	IN DISTRICT TRAVEL	\$133.05
RIPORTELLA, KASSIDY A	INSTRUCTION SUPPLIES	\$62.49
RISING STAR THEATRE COMPANY	OTHER GENERAL SUPPLIES	\$500.00
RIVER CITY STONE	OTHER GENERAL SUPPLIES	\$40.00
RIVER LIGHTS 2ND EDITION	INSTRUCTION SUPPLIES	\$206.65
ROBERSON, DEANNA L	IN DISTRICT TRAVEL	\$41.54
ROBERTSON, JENNA V	IN DISTRICT TRAVEL	\$25.67
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$125.00
ROEN, JEFFREY A.	OFFICIAL/REFEREE	\$1,115.00
ROKUSEK, GENE C	REPAIR/MAINTENANCE	\$70.00
ROSCHEN, TRICIA	IN DISTRICT TRAVEL	\$40.56
ROSENOW, NICHOLAS R.	OFFICIAL/REFEREE	\$843.60
ROWLAND, ALLENA	PROF-EDUCATIONAL SERVICES	\$662.92
ROWSON, MICHAEL ALLEN	OFFICIAL/REFEREE	\$128.06
RUGGEBERG, STEVE	OFFICIAL/REFEREE	\$197.08
RYAN, CHERI L	IN DISTRICT TRAVEL	\$67.16
RYAN, LORLIE L	OUT OF STATE TRAVEL	\$39.50
SAUNDERS OIL CO., INC.	DIESEL	\$37,125.00
SCHNEIDER, SARAH ALLISON	OTHER PURCH PROF SERVICES	\$260.00
SCHOOL OUTFITTERS, LLC	OTHER GENERAL SUPPLIES	\$23,535.55
SCHROBILGEN, TERRY	OFFICIAL/REFEREE	\$316.80
SCHULTZ STRING	INSTRUCTION SUPPLIES	\$519.75
SCHULTZ STRING	OTHER GENERAL SUPPLIES	\$42.00
SCHULTZ STRING	REPAIR/MAINTENANCE	\$304.30
SCHULTZ, MEGAN E	IN DISTRICT TRAVEL	\$123.88
SCHWENDINGER, KAYLEA J	IN DISTRICT TRAVEL	\$7.90
SELLERS, KARMELLA H.	IN DISTRICT TRAVEL	\$9.25
SHAR PRODUCTS COMPANY	INSTRUCTION SUPPLIES	\$137.16
SIMMIEN, JUSTIN R	IN DISTRICT TRAVEL	\$661.27
SIOUX CITY COMM SCHOOL DISTRICT	TUITION/LEA	\$2,417.94
SOLUTION TREE, INC.	CONTRACTED TRAINING PROVIDER	\$1,960.00
SPS SECURITY	OTHER GENERAL SUPPLIES	\$759.00
ST. JUDE CHILDREN'S RESEARCH HOSPITAL	OTHER GENERAL SUPPLIES	\$141.10
STAPLES ADVANTAGE	INSTRUCTION SUPPLIES	\$1,670.97
STAPLES ADVANTAGE	OFFICE SUPPLIES	\$109.65
STATE DISBURSEMENT UNIT	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,278.00
STEFFL, MICHELLE C	IN DISTRICT TRAVEL	\$85.50
STILL, KANNON LEE	OFFICIAL/REFEREE	\$131.04
STILL, KANNON LEE	OFFICIAL/REFEREE	\$343.11
STOFFEL, KAREN M	IN DISTRICT TRAVEL	\$60.57
STOLL, CHRISTOPHER JON	OFFICIAL/REFEREE	\$120.00
STOLTZ, ALAN	OFFICIAL/REFEREE	\$775.00
STOREY KENWORTHY CORP	INSTRUCTION SUPPLIES	\$46.09

# Dubuque Community School District

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Vendor Name	Description	Check Total
SUPERIOR WELDING SUPPLY CO	INSTRUCTION SUPPLIES	\$464.89
SWISHER & COHRT, P.L.C.	LEGAL	\$917.80
TEACHER CREATED RESOURCES	OTHER GENERAL SUPPLIES	\$60.92
TEBOCKHORST, LISA A	OUT OF STATE TRAVEL	\$104.52
TENNANT SALES AND SERVICE COMPANY	BUILDING REPAIR/MAINT	\$591.20
THE JUSTICE CENTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$580.24
THE LIBRARY STORE, INC. (TLS)	TECHNOLOGY SUPPLIES	\$382.77
THIS IS LANGUAGE LTD	SOFTWARE	\$9,960.00
THOM, DAVID J	IN DISTRICT TRAVEL	\$103.81
THOMA, PAIGE C	IN DISTRICT TRAVEL	\$47.70
THOMPSON TRUCK & TRAILER LLC	TRANSPORTATION PARTS	\$4,618.75
THOMPSON TRUCK & TRAILER LLC	VEHICLE REPAIR/MAINT	\$4,506.57
THREE RIVERS FS COMPANY - DYERSVILLE	LP GAS	\$383.47
THREE RIVERS FS COMPANY - DYERSVILLE	OTHER GENERAL SUPPLIES	\$342.25
TIMOTHY G AND PEGGY M HARBAUGH	OTHER GENERAL SUPPLIES	\$48.00
TRI-STATE SHRED	OTHER PURCH PROF SERVICES	\$780.00
TRI-STATE TRAVEL	PRIVATE CONTRACT BUSSING	\$15,250.00
TUGADE, RODNEY	REVENUE FROM INTENTIONAL STUDENT DAMAGE	\$100.00
TUTTLE, ANTHONY L	IN DISTRICT TRAVEL	\$101.03
TWS TRANSPORT LLC	OTHER GENERAL SUPPLIES	\$1,800.00
TWS TRANSPORT LLC	STUDENT/STAFF ADMISSIONS	\$900.00
UNITED PARCEL SERVICE	POSTAGE	\$295.86
UNITED WAY SERVICES	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$229.88
UNITY POINT AT HOME	PROF-EDUCATIONAL SERVICES	\$20,610.00
URBAN EDUCATION NETWORK OF IOWA (UEN)	STAFF WORKSHOP/CONFERENCE REG FEES	\$1,696.00
US CELLULAR	TELEPHONE/DATA LINES	\$926.86
US POSTAL SERVICE - DCSD FORUM	POSTAGE	\$19,956.34
USPS-POC #8079511	POSTAGE	\$8,000.00
VAASSEN, KATHY A	IN DISTRICT TRAVEL	\$13.00
VANDERMEULEN, AMY L	OUT OF STATE TRAVEL	\$533.68
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$80.02
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$80.02
VIERTEL, DAVID E.	OFFICIAL/REFEREE	\$425.00
WALSH, JACK	OFFICIAL/REFEREE	\$450.00
WEILAND, KRISTIN L	IN DISTRICT TRAVEL	\$20.46
WEILAND, KRISTIN L	IN STATE TRAVEL	\$410.75
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$942,889.88
WEST MUSIC COMPANY	INSTRUCTION SUPPLIES	\$5,031.20
WEST MUSIC COMPANY	OTHER GENERAL SUPPLIES	\$90.47
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$880.04
WEST MUSIC COMPANY	REPAIR/MAINTENANCE	\$18,527.22
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	TUITION/OPEN ENROLL	\$1,050,819.64
WIDMEIER, RITA M	IN DISTRICT TRAVEL	\$209.21
WIDMYER, JANICE A	IN DISTRICT TRAVEL	\$7.60

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Vendor Name	Description	Check Total
WILGENBUSCH, SUE A	IN DISTRICT TRAVEL	\$85.95
WINDSTAR LINES, INC.	PRIVATE CONTRACT BUSSING	\$3,347.50
WISC SUPPORT COLLECTIONS TRUST	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,583.00
WITT, LISA M	OUT OF STATE TRAVEL	\$26.43
Y CREATIVE-FINLEY-DCY	PROF-EDUCATIONAL SERVICES	\$4,750.73
	<b>Fund Total:</b>	<b>\$12,110,903.98</b>
<b>Fund: MANAGEMENT LEVY</b>		
MEDICAL ASSOCIATES HMO (EMPLOYEE)	MEDICAL INSURANCE	\$17,504.77
SU INSURANCE COMPANY	OTHER INSURANCE	\$389.00
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	MEDICAL INSURANCE	\$21,527.97
	<b>Fund Total:</b>	<b>\$39,421.74</b>
<b>Fund: PHYSICAL PLANT/EQUIP LEVY</b>		
A-ONE GEOTHERMAL INC	OTHER PROPERTY SERVICES	\$10,500.00
CRESCENT ELECTRIC SUPPLY CO	F/A OTHER PROPERTY SERV	\$3,704.65
CRESCENT ELECTRIC SUPPLY CO	F/A OTHER PROPERTY SERV	\$56,693.57
EASTERN IOWA EXCAVATING & CONCRETE LLC	OTHER PURCH PROF SERVICES	\$450.00
FEH ASSOCIATES, INC	ARCHITECT/CM SERVICE	\$528.50
HARRIS N.A.	BLDG CONSTRUCTION SUPPLY	\$3,735.05
HARRIS N.A.	CAPITALIZED FIXED ASSETS	\$608.05
HARRIS N.A.	F/A OTHER PROPERTY SERV	\$6,495.70
HARRIS N.A.	MACHINERY/EQUIPMENT	\$5,621.16
HARRIS N.A.	OTHER PROPERTY SERVICES	\$2,489.60
INNOVATIVE OFFICE SOLUTIONS LLC	BLDG CONSTRUCTION SUPPLY	\$595.35
IOWA SOLAR PROS	F/A OTHER PROPERTY SERV	\$24,661.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	CAPITALIZED FIXED ASSETS	\$22,200.00
LIFELINE AUDIO VIDEO TECHNOLOGIES INC	MACHINERY/EQUIPMENT	\$1,000.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$258.00
PER MAR SECURITY SERVICES	SOFTWARE	\$37,275.00
PLASTIC CENTER INC	RENTAL LAND/BUILDINGS	\$660.00
PORTZEN CONSTRUCTION INC.	OTHER PROPERTY SERVICES	\$748.20
RICOH USA, INC	OTHER TECH SERVICES	\$5,593.73
TERRACON CONSULTANTS INC	OTHER PROPERTY SERVICES	\$5,048.00
TRI-CITY ELECTRIC CO OF IOWA CORP	CAPITALIZED FIXED ASSETS	\$15,000.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$14,577.93
VALENTINE, SAMUEL J	F/A OTHER PROPERTY SERV	\$38,282.00
WHKS & CO.	ARCHITECT/CM SERVICE	\$826.86
	<b>Fund Total:</b>	<b>\$257,552.35</b>
<b>Fund: SCHOOL NUTRITION FUND</b>		
AMERICAN FIDELITY ASSURANCE COMPANY	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$198.75
BOGE, LAURA	UNEARNED REVENUES	\$28.50
BUGHMAN, PENNY K	UNEARNED REVENUES	\$21.05
DEMOSS, TOM	UNEARNED REVENUES	\$10.19
DEVANEY, TRESA	UNEARNED REVENUES	\$6.65
DONOVAN, JENNIFER	UNEARNED REVENUES	\$307.05

# Dubuque Community School District

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Vendor Name	Description	Check Total
EMS DETERGENT SERVICES CO	OTHER GENERAL SUPPLIES	\$123.34
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,736.07
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$17,585.66
FRAZIER, KRISTIN	UNEARNED REVENUES	\$96.70
GEDNALSKI, STACEY	UNEARNED REVENUES	\$73.10
GLENNON, AMY A	UNEARNED REVENUES	\$103.75
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$742.84
HEDLEY, CINDY	UNEARNED REVENUES	\$110.40
HERMISTON, AMY	UNEARNED REVENUES	\$11.62
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$16,887.76
ILLINOIS DEPARTMENT OF REVENUE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$12.95
ING - COMMON REMITTER	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$277.10
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$2,277.46
JENTZ, TABITHA	UNEARNED REVENUES	\$2.90
KELLY, MITCH	UNEARNED REVENUES	\$229.25
KEMP, LISA	UNEARNED REVENUES	\$27.95
KENNEDY, CORY	UNEARNED REVENUES	\$6.00
KIRK, CARRIE	UNEARNED REVENUES	\$18.05
KRUSER SEPTIC SERVICE, INC.	REPAIR/MAINTENANCE	\$220.00
LEWIS, STACEY	UNEARNED REVENUES	\$100.25
LIME ROCK SPRINGS CO-PEPSI COLA CO.	PURCHASED FOOD	\$24.00
LYNN, ROBERT	UNEARNED REVENUES	\$27.90
LYONS, RACHEL	UNEARNED REVENUES	\$11.30
MADISON NATIONAL LIFE INSURANCE CO.	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$483.04
MC DOWELL, BRENDA M	UNEARNED REVENUES	\$65.20
MCDONELL, JODI	UNEARNED REVENUES	\$13.75
MEDICAL ASSOCIATES HMO (EMPLOYEE)	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$5,021.24
MORAREND, KIMBERLY	UNEARNED REVENUES	\$87.65
MUSSER, KEVIN	UNEARNED REVENUES	\$56.45
NOEL, ANGIE	UNEARNED REVENUES	\$57.41
OFTEDAHL, MARK	UNEARNED REVENUES	\$55.60
OTTAVI, PATRICIA	UNEARNED REVENUES	\$3.85
PAN-O-GOLD BAKING COMPANY	PURCHASED FOOD	\$2,556.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$91,007.19
PERFORMANCE FOODSERVICE	OTHER GENERAL SUPPLIES	\$1,294.19
PERFORMANCE FOODSERVICE	PURCHASED FOOD	\$14,004.09
PJ IOWA LC	PURCHASED FOOD	\$1,972.50
POLING, SARAH	UNEARNED REVENUES	\$123.55
POPEN, SHAWNA	UNEARNED REVENUES	\$100.90
POTTS, TRACY A	UNEARNED REVENUES	\$65.80
PRAIRIE FARMS DAIRY, INC	PURCHASED FOOD	\$15,136.22
RAVADA, CHANDRA	UNEARNED REVENUES	\$43.90
RICHTER, DUANE	UNEARNED REVENUES	\$12.60
RIES, STEVEN	UNEARNED REVENUES	\$47.80
SCHREIBER, MOLLY	UNEARNED REVENUES	\$87.35

# Dubuque Community School District

## Regular Board Meeting

**July 15, 2024**

Vendor Name	Description	Check Total
SERNA BEDOYA, DORA M	UNEARNED REVENUES	\$44.60
SETTER, TARA	UNEARNED REVENUES	\$27.15
SMITH, MEGHAN	UNEARNED REVENUES	\$570.50
SWEENEY, TARA	UNEARNED REVENUES	\$5.05
VELSTRA, ERIC	UNEARNED REVENUES	\$90.60
WELLMARK BLUE CROSS BLUE SHIELD OF IOWA	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$35,505.65
<b>Fund Total:</b>		<b>\$213,818.37</b>
<b>Fund: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)</b>		
ANIXTER, INC.	BLDG CONSTRUCTION SUPPLY	\$1,651.82
BLUUM OF MINNESOTA, LLC	COMPUTER HARDWARE	\$65,292.17
CAPITAL SANITARY SUPPLY CO, INC	MACHINERY/EQUIPMENT	\$4,460.00
CDW GOVERNMENT INC	COMPUTER HARDWARE	\$1,750.00
CDW GOVERNMENT INC	FURNITURE/FIXTURES	\$10,700.00
CENTURY LINK - PHOENIX	TELEPHONE/DATA LINES	\$5,805.25
COMPUTER INFORMATION CONCEPTS, INC.	TECHNOLOGY SUPPLIES	\$5,565.00
DATA VIZION	CAPITALIZED FIXED ASSETS	\$211,503.98
DATA VIZION	COMPUTER HARDWARE	\$590,339.21
DATA VIZION	OTHER PURCH PROF SERVICES	\$16,044.00
EPIC FURNITURE & INSTALL	FURNITURE/FIXTURES	\$18,928.63
EPIC FURNITURE & INSTALL	OTHER GENERAL SUPPLIES	\$43,872.24
FOLLETT SCHOOL SOLUTIONS, INC.	OTHER PURCH PROF SERVICES	\$5,277.10
HARRIS N.A.	CONSTRUCTION SERVICES	\$902.20
HARRIS N.A.	OTHER PURCH PROF SERVICES	\$17,615.00
HARRIS N.A.	TECHNOLOGY SUPPLIES	\$3,834.98
HP INC	TECHNOLOGY SUPPLIES	\$1,095,570.00
JIM GIESE COMMERCIAL ROOFING INC	OTHER PURCH PROF SERVICES	\$492.28
MICROSOFT CORPORATION	OTHER PURCH PROF SERVICES	\$756.79
MIDWEST COMPUTER PRODUCTS INC	TECHNOLOGY SUPPLIES	\$20,850.00
NASSCO INC.	MACHINERY/EQUIPMENT	\$3,365.00
OPEN TEXT INC	OTHER PURCH PROF SERVICES	\$197.29
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$36,989.00
ORIGIN DESIGN CO.	ARCHITECT/CM SERVICE	\$79,238.95
PIPER SANDLER & CO.	BOND COSTS	\$1,000.00
RACOM CORPORATION	CAPITALIZED FIXED ASSETS	\$9,738.36
RACOM CORPORATION	MACHINERY/EQUIPMENT	\$9,765.90
SHEETS DESIGN BUILD LLC	CONSTRUCTION SERVICES	\$561,223.00
STRAKA JOHNSON ARCHITECTS PROF. CORP.	ARCHITECT/CM SERVICE	\$11,900.00
TERRACON CONSULTANTS INC	ARCHITECT/CM SERVICE	\$178.50
THE WINDOW DRESSER	OTHER GENERAL SUPPLIES	\$2,460.00
TRI-CITY ELECTRIC CO OF IOWA CORP	CONSTRUCTION SERVICES	\$11,200.00
TRI-TECHNICAL SYSTEMS, INC.	OTHER PURCH PROF SERVICES	\$64.00
TRICON CONSTRUCTION GROUP	CONSTRUCTION SERVICES	\$120,551.35
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07
VERIZON WIRELESS	TELEPHONE/DATA LINES	\$280.07

# Dubuque Community School District

## Regular Board Meeting

**July 15, 2024**

Vendor Name	Description	Check Total
		<b>Fund Total: \$2,969,642.14</b>
<b>Fund: STUDENT ACTIVITY FUND</b>		
ADVANCE DESIGNS INC	OTHER GENERAL SUPPLIES	\$564.29
AMAZON CAPITAL SERVICES, INC	OTHER GENERAL SUPPLIES	\$108.02
ARENSDORF, ANGELA	STUDENT ACTIVITY FUND RAISERS	\$759.34
BERGMAN, TREVOR	OTHER GENERAL SUPPLIES	\$362.06
BP CREDIT CARD CENTER	OTHER GENERAL SUPPLIES	\$1,531.02
BSN SPORTS LLC	OTHER GENERAL SUPPLIES	\$930.90
BSN SPORTS, LLC	OTHER GENERAL SUPPLIES	\$1,023.50
BSN SPORTS, LLC.	OTHER GENERAL SUPPLIES	\$589.38
BUDEWITZ, TREVOR	IN STATE TRAVEL	\$93.80
CAPITAL ONE, N.A.	OTHER GENERAL SUPPLIES	\$175.31
CEDAR RAPIDS JEFFERSON HIGH SCHOOL	STUDENT ENTRY FEES	\$300.00
CEDAR RAPIDS KENNEDY HIGH SCHOOL	STUDENT ENTRY FEES	\$125.00
CITY OF DUBUQUE	PROF-EDUCATIONAL SERVICES	\$667.20
COX, MATTHEW	PROF-EDUCATIONAL SERVICES	\$225.00
DELCORPS, NATALIE J	OTHER GENERAL SUPPLIES	\$37.55
DISTRICT 20 SUPPLY CO.	OTHER GENERAL SUPPLIES	\$3,437.05
EASLEY, JAMIE B	OTHER GENERAL SUPPLIES	\$137.37
EIMERS, WENDELL J	OTHER GENERAL SUPPLIES	\$165.81
ENGRAVED GIFT COLLECTION, LLC	OTHER GENERAL SUPPLIES	\$712.00
ESQUEDA, JACLYN	OTHER GENERAL SUPPLIES	\$396.00
FEDERAL TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$208.59
FICA WITHHOLDING - EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,017.04
HAAS, BRETT T	OTHER GENERAL SUPPLIES	\$50.00
HAPPY JOES DELIVERY & CARRYOUT	OTHER GENERAL SUPPLIES	\$954.00
HARRIS N.A.	IN STATE TRAVEL	\$1,257.10
HARRIS N.A.	OTHER GENERAL SUPPLIES	\$24,150.30
HARRIS N.A.	STUDENT ENTRY FEES	\$1,527.51
HY-VEE, INC.	OTHER GENERAL SUPPLIES	\$7,948.99
IA PUBLIC EMP RETIREMENT-EMPLOYEE	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$1,034.58
IOWA CITY HIGH	STUDENT ENTRY FEES	\$100.00
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	OTHER GENERAL SUPPLIES	\$15.00
IOWA HIGH SCHOOL MUSIC ASSOCIATION	OTHER GENERAL SUPPLIES	\$6.80
IOWA STATE TAX WITHHOLDING	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$90.62
JOHNSON, ELLIOTT	OTHER GENERAL SUPPLIES	\$550.00
JOHNSTON HIGH SCHOOL	STUDENT ENTRY FEES	\$100.00
JOSTENS INC.	OTHER GENERAL SUPPLIES	\$11,313.30
KELEHER, AZIZA K	IN STATE TRAVEL	\$81.07
KIEFER, THOMAS	OTHER GENERAL SUPPLIES	\$75.00
KING, STEFFANY LYNN	OTHER GENERAL SUPPLIES	\$119.05
LAMBE, JACQUELINE A	IN DISTRICT TRAVEL	\$11.46
LEE, ALEXANDER	OTHER GENERAL SUPPLIES	\$132.95
LIGHTS! CAMERA! SELFIE!	OTHER GENERAL SUPPLIES	\$350.00
LIME ROCK SPRINGS CO-PEPSI COLA CO.	OTHER GENERAL SUPPLIES	\$961.35

# Dubuque Community School District

## Regular Board Meeting

**July 15, 2024**

Vendor Name	Description	Check Total
MEDIAQUEST SIGNS	OTHER GENERAL SUPPLIES	\$300.00
MERCY MEDICAL CENTER	OTHER GENERAL SUPPLIES	\$150.00
MYERS-COX COMPANY	OTHER GENERAL SUPPLIES	\$773.23
NATURAL FIT INC.	PROF-EDUCATIONAL SERVICES	\$400.00
NORTHEAST IOWA COMM COLLEGE-CALMAR	OTHER GENERAL SUPPLIES	\$12.00
OGDEN TURF & GRADING	CAPITALIZED FIXED ASSETS	\$10,348.00
OTOOLE OFFICE SUPPLY CO	OTHER GENERAL SUPPLIES	\$225.00
PAYROLL NET - ACH	NET PAYROLL PAYABLE	\$5,468.92
QUAD CITY TIMES	OTHER GENERAL SUPPLIES	\$488.21
RAISED DECALS LLC	OTHER GENERAL SUPPLIES	\$280.25
RAUEN INC	OTHER GENERAL SUPPLIES	\$1,950.00
RIDDELL ALL AMERICAN SPORTS CORP.	OTHER GENERAL SUPPLIES	\$1,273.50
SHELDE SPORTS NORTH AMERICA	OTHER GENERAL SUPPLIES	\$2,381.70
SCHIAVONI, ALEXANDRA M	OTHER GENERAL SUPPLIES	\$35.23
SIEBE STUDIO	OTHER GENERAL SUPPLIES	\$1,561.50
STANNER, DONALD J.	OTHER GENERAL SUPPLIES	\$164.55
THOMAS, CHAD A	OTHER GENERAL SUPPLIES	\$1,441.14
THOMPSON, TERRY J.	OTHER GENERAL SUPPLIES	\$75.00
TRACK BARN LLC	OTHER GENERAL SUPPLIES	\$1,961.00
TRI-STATE PORTA POTTY, INC.	OTHER GENERAL SUPPLIES	\$1,100.00
TRILK, ALESHA L	OTHER GENERAL SUPPLIES	\$58.91
WALSWORTH PUBLISHING CO. INC.	OTHER GENERAL SUPPLIES	\$11,700.00
WEBER PORTRAIT DESIGN, LLC	OTHER GENERAL SUPPLIES	\$3,983.80
WESTERN DUBUQUE COMM. SCHOOL DISTRICT	STUDENT ENTRY FEES	\$280.00
	<b>Fund Total:</b>	<b>\$110,807.25</b>
	<b>Grand Total:</b>	<b>\$15,968,063.46</b>

DUBUQUE COMMUNITY SCHOOL DISTRICT  
Facilities/Support Services Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67<sup>th</sup> G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
  - A. Date agenda was posted for meeting: July 3, 2024
  - B. Date media were emailed agenda: July 3, 2024
  - C. Media who were emailed an agenda: Telegraph Herald; Des Moines Register; KWWL; KCRG; KGAN; Radio Dubuque; Townsquare Media Group; and Chamber of Commerce. D. Board Committee: **Facilities/Support Services Committee**
  - E. Date and Time of Meeting: July 8, 2024 - 4:00 p.m.
  - F. Place of Meeting: The Forum
  - G. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting.

If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board Members present: Dirk Hamel, Lisa Wittman, Nancy Bradley and Katie Jones called in.  
District representatives present: Amy Hawkins, Kevin Kelleher, Rick Till, Rob Powers, Ernie Bolibaugh, Brian Kuhle and Lisa Demmer.

Lisa Wittman called the meeting to order at 4:00 p.m.

Agenda for July 8, 2024

The agenda was approved as submitted.

Purchase/Professional Contracts

Windstar Lines – Athletic charters for the 2024-2025 school year at an estimated cost of \$163,589.75. Board 07.15.24

McGrath Chevy of Dubuque – Purchase of four Chevrolet Express passenger vans at an estimated cost of \$202,672.00 (\$50,668.00 each). Board 07.15.24

Victory Ford – Purchase of two 2024 F-550, 4x2 chassis cab truck with a 16’ van delivery body with rail gate type lift at an estimated cost of \$194,120.42 (\$97,060.21 each). Board 7.15.24

Update on Current District Projects

**Senior High School Renovation Phase 2**

1. Budget and timeline remain unchanged. Project is roughly 99.9% percent complete. Completion is expected prior to the 2024-25 school year. Work continues with the west parking lot where concrete paving is being installed.
2. Change order #15 in the amount of \$108,548.23 for additional work in the A wing to create one larger classroom, additional electrical work, west parking lot revisions for drainage, snow removal and additional parking, duct shaft fire rating, and mechanical revisions due to existing ceiling beams/structure. Board 7.15.24

**Sageville Elementary School Solar Project**

Construction is complete and the system is producing power. Federal Investment Tax Credit (FITC) process and paperwork are ongoing with Eide-Bailly. Final closeout should occur in 2025 after the final disposition of the FITC. Solar Pros have been paid with the exception of the retainage of \$16,275.00, which will be held until final close-out.

**Lincoln Elementary School Outdoor Wellness Project**

Old equipment is out, and work has started on grading the walking path. On track to have new playground equipment installed on July 22<sup>nd</sup>. Project will be complete before school starts.

### **Preschool Renovations Project**

All interior walls are up. Eighty to ninety percent of painting is complete. Furniture should be delivered by July 17<sup>th</sup>. Still on track to open for the beginning of the 24-25 school year. Café tables will be coming in the fall and portables will be used until they arrive.

### **Audubon Playground Replacement**

Old equipment has been removed and groundwork by the district has begun. New equipment will be installed on July 22<sup>nd</sup>. Work will be completed by the start of the 2024-25 school year.

### **Eisenhower Gym Addition Project**

Origin Design is working on an initial set of drawings. Anticipate late fall or early winter for drawings to be completed and project to start in the spring of 2025 and useable by fall of 2026.

### **Irving Mechanical Remodel Project**

HVAC components are currently being looked at to do the initial drawings.

### **Transportation Siding Replacement**

This project consists of the design for the replacement of the existing building exterior siding and overhead doors. Pre-bid conference will be held on July 22<sup>nd</sup> at 2:00 pm. Project will go out to bid after the board meeting on July 15<sup>th</sup>, and opening will be on July 30<sup>th</sup>, 2024, at 2:00. Work will start on or about August 14, 2024, with completion of the project no later than December 20, 2024. A public hearing will be held on Monday, August 5, 2024, immediately following the facility and support services committee meeting. Board 7.15.24

### Agreement with Origin Design

Contract with Origin Design is for survey, engineering, design and construction related services on an as-needed basis. Board 7.15.24

### Cenergistic Update

First day of summer school today and temps were adjusted for students and staff who are attending. Energy Star certification work has begun.

### Facility Beliefs

This comes before the Board annually for review. No changes were made. Board 7.15.24

### Resolution Regarding Bonds for Officers and Employees

This is an annual resolution stating that the district's insurance carrier will provide coverage for the board secretary and treasurer. Currently, Iowa code requires these individuals to have a surety bond to cover their work for the district for faithful performance of duties. This is old language as surety bonds no longer exist but instead have been replaced with insurance coverage. Board 7.15.24

The next meeting was scheduled for August 5, 2024.

### Other Items

Brian Kuhle, Chief Human Resources Director, discussed increases in pay for Rick Till and Amy Vandermeulen for the transition of Lisa Demmer to Kevin Kelleher's position. In addition, salary increases for teacher and para substitutes was discussed.

The meeting adjourned at 4:38 p.m.

Carolyn Mauss, Secretary  
Board of Education

**ITEM I - RESIGNATIONS – Recommended for Approval**

A. Teacher

Name	Resignation Received	Effective	Date of Hire	School/Position	Reason
Kruse, Morgan	6/17/24	6/3/24	8/15/22	Roosevelt/Math	Personal
Mueller, Lisa	7/10/24	6/3/24	8/15/22	Marshall/Special Education	Other Employment
Riportella, Cassidy	6/13/24	6/3/24	8/15/18	Audubon/Title I	Personal
Sheehan, Jeannine	5/30/24	6/3/24	8/15/23	Eisenhower/Special Education	Personal
Splinter, Kari	6/5/24	6/3/24	8/20/02	Eisenhower/Special Education	Personal

B. Classified

Deming, Angelica	6/9/24	5/31/24	2/3/20	Marshall/Multi-Cat Para	Personal
Hamilton, Jeleighsa	5/31/24	5/31/24	8/14/13	Roosevelt/Communication Coach	Personal
Hemmer, Theresa	6/10/24	5/31/24	10/3/19	Table Mound/ECSE Paraprofessional	Personal
Howell, Nancy	6/28/24	6/3/24	10/02/06	Jefferson/Food Service Worker	Personal
Kitelinger, Samantha	5/30/24	6/3/24	8/24/23	Table Mound/Multi-Cat Para	Personal
Lucas, Michael	7/3/24	5/31/24	8/28/17	Transportation/ Bus Attendant	Retirement
McCarthy, Matt	6/7/24	5/31/24	8/24/09	Prescott/Multi-Cat Para	Personal
Pickel, Angela	6/25/24	7/5/24	12/13/21	Roosevelt/Secretary & Business Mgr	Other Employment
Richard, Laura	6/6/24	5/31/24	8/16/22	Washington/ LRC Para	Retirement
Schemmel, Taylor	6/27/24	6/3/24	9/20/23	Roosevelt/Food Service Worker	Personal
Schmidt, Pamela	6/10/24	5/31/24	9/12/23	Kennedy/Food Service	Personal
Sullivan, Leah	7/8/24	5/31/24	12/18/23	Bryant/Paraprofessional	Education

C. Teacher Coach

Gieseman, Ryan	5/8/24	6/3/24	8/16/16	Senior/Head Sophomore Football	Personal
Gogel, Zach	5/29/24	6/3/24	8/15/17	Hempstead/Soph Boys Basketball	Personal
Kim, Andrew	6/26/24	6/3/24	8/15/18	Jefferson/Grade 6 Basketball	Personal

D. Coach

Simmien, Justin	6/18/24	6/18/24	3/19/19	Hempstead/ Football Varsity Asst	Personal
Steepleton, Alli	5/30/24	5/31/24	8/25/15	Hempstead/ Track Girls Varsity Asst	Personal
Trilk, Alesha	6/26/24	6/26/24	3/23/20	Hempstead/Head Girls Soccer	Personal
Wardlow, Lindsay	6/11/24	6/3/24	3/8/21	Senior/Soccer	Relocating

**ITEM II - RETIREMENT INCENTIVE – Recommended for Approval**

Name	Application Received	Effective	Date of Hire	School	Position
Weber, Dennis	6/26/24	9/30/24	10/30/89	Carver	Head Custodian

**ITEM III - INITIAL APPOINTMENTS – Recommended for Approval**

A. Teachers

Name	College	Previous Employment	School/ Assignment	Replacing	Recommended By	Salary	
						Scale	Amount
Barefoot, Isabelle	Clarke	4+1 Sageville	Prescott/ Grade 3	Delaney	Nugent/Kuhle	MA-1	\$47,000.00
Carbajal, Breanna	Wesleyan	U of I Hospital	Seedlings & Float/RN	Additional	Horstman/Kuhle	BA-7	\$47,000.00
Clauson, Payton	St. Ambrose	Burlington Sch Dist	Jefferson/ Special Ed	Shults	Lehman/Kuhle	BA-1	\$47,000.00
Fitzgibbons, Emma	UD	DCSD Sub	Prescott/ Grade 3	Lindstrom	Nugent/Kuhle	BA-0	\$47,500.00
Gauden, Sarah	UD	N/A	Roosevelt/ Math	Kruse	Johll/Kuhle	BA-0	\$47,500.00
Glab, Thomas	UW Platteville	DCSD Sub	Washington/ Lang Arts	Hannan	Oberhoffer/Kuhle	BA-0	\$47,000.00
Hanson, Paige	Loras	N/A	Washington/ Math	Sisler	Oberhoffer/Kuhle	BA-0	\$47,000.00
Kizzier, Casey	U of Nebraska	DCSD Sub	Lincoln/ Grade 2	Ryan	Elsinger/Kuhle	MA-7	\$53,135.00
Kohlhof, Kelly	Loras	N/A	Washington/ Soc Studies	Haber	Oberhoffer/Kuhle	BA-0	\$47,000.00
Ludwig, Laura	Loras	Keystone	Alta Vista/ Special Ed	Hudik	Santiago/Kuhle	MA+30-20	\$70,896.00
Pfeiler, Jordyn	Clarke	Seaton	Irving/ Special Ed	Campbell	Meehan/Kuhle	BA-0	\$47,000.00
Regan, Tiffany	UNI	Colorado Springs CO	Prescott/ Grade 5	Neal	Nugent/Kuhle	MA-20	\$67,620.00
Taylor, Tom	Clarke	River Ridge	Jefferson/ Vocal Music	Jacobson	Lehman/Kuhle	BA-8	\$49,132.00
Tolnai, Samantha	UD	N/A	Prescott/ Grade 5	Miller	Nugent/Kuhle	BA-0	\$47,500.00
Klein, Ellen	Clarke	Galesville Wi	Hoover/ Grade 5	Additional	Walech/Kuhle	MA-6	\$50,952.00

B. Classified

Name	School	Assignment	Replacing	Recommended By	Salary
Conley, Sarah	Senior	Life Coach	Daniels	Howes/Kuhle	\$26.66
Lanser, Jay	Building and Grounds	Swingshift Custodian	Haggerty	Powers/Kuhle	\$23.29
McDonald, Molly	Washington	Life Coach	Robertson	Oberhoffer/Kuhle	\$26.66
Neyens, Tammi	Hempstead	Custodian	Laugesen	Powers/Kuhle	\$22.49
Payton, Janette	Jefferson	Food Service Manager	Barker	Franck/Kuhle	\$19.93
Smith, Nolan	Roosevelt	Custodian	Ede	Powers/Kuhle	\$22.49
Westercamp, Mark	Building and Grounds	Swingshift Custodian	Duve	Powers/Kuhle	\$23.29

**ITEM IV - ADMINISTRATOR APPOINTMENT – Recommended for Approval**

A. Effective 2024-25 School Year

Name	Building	Assignment	Replacing	Salary
Demmer, Lisa	Forum	Chief Financial Officer	Kelleher	\$140,000.00

**ITEM V - COACHING CONTRACTS – Recommended for Approval**

Name	School	Assignment	Replacing	Recommended By	Salary
Brandel, Jeffrey	Hempstead	Freshman Football	Manning	Jorgenson/Kuhle	\$3,284.00
Kaisand, Adrienne	Hempstead	Asst Cheerleading	Keck	Jorgenson/Kuhle	\$2,711.00
Kay, Riley	Jefferson	Grade 8 Volleyball	Tringale	Lehman/Kuhle	\$2,088.00
Kay, Riley	Jefferson	Girls Grade 8 Basketball	Stoltz	Lehman/Kuhle	\$2,088.00
Klavitter, Dan	Hempstead	Girls Varsity Asst Wrestling	Additional	Jorgenson/Kuhle	\$3,284.00
Olson, Angela	Hempstead	Dance	Additional	Jorgenson/Kuhle	\$2,711.00
Siegert, Brent	Hempstead	Sophomore Football	Simmien	Jorgenson/Kuhle	\$3,284.00
Steed, Jeremiah	Hempstead	Track Boys Varsity Asst	Simmien	Jorgenson/Kuhle	\$1,627.00
Stoltz, Jesse	Hempstead	Strength and Conditioning	Finnegan	Jorgenson/Kuhle	\$1,313.50

**ITEM VI - AMENDED CONTRACTS – Recommended for Approval**

Name	Salary	Increase/ Decrease	New Salary	Reason
Duve, Douglas	\$22.19/hr.	-\$ .40	\$21.79/hr.	Transfer
Helling, Nancy	\$15.95	+\$3.82	\$19.77	Transfer
Hermesen, Ashley	N/A	+\$823.00	N/A	Add Schedule E
Kleiner, Kelly	N/A	N/A	N/A	Add .50 hr./day
Rockford, Melanie	N/A	+\$823.00	N/A	Add Schedule E
Till, Rick	\$110,480.00	+\$10,500.00	\$120,980.00	Additional Duties
Vandermeulen, Amy	\$101,911.00	+\$10,500.00	\$112,411.00	Additional Duties
Weis, Julie	\$15.90/hr.	+\$3.24	\$19.14/hr.	Transfer

**ITEM VII - SUBSTITUTE RATES – Recommended for Approval**

Assignment	Current	Proposed 2024/2025
Sub Teacher	\$135.00	\$140.00
-After 5 consecutive days	\$172.00	\$175.00
Sub Para	\$13.50	\$13.75
-After 5 consecutive days	\$14.50	\$14.75
Sub Secretary	\$13.50	\$13.75
- after 5 days	\$14.50	\$14.75
Sub Food Service	\$13.50	\$13.75
-after 5 days	\$14.50	\$14.75

**ITEM VIII - PROJECTS – Recommended for Approval**

A. Hourly Project

1. Summer Food Service Staff (District Charge) Project #4389  
 Districtwide  
 July 8, 2024 - August 2, 2024  
 61.9197.3140.000.4556.000199 - \$12,362.02
  
2. Food and Nutrition Secretary (District Charge) Project #4390  
 Food and Nutrition  
 July 1, 2024 – July 26, 2024  
 61.9199.3110.000.8160.000199 - \$456.72
  
3. Seedlings Setup (SWVP Charge) Project #4392  
 Seedlings Center  
 July 1, 2024 – August 5, 2024  
 10.9334.2411.4603.3117.000159 - \$1,100.00
  
4. Summer Transportation for ESY, Reading Academy and RTL (District Charge) Project #4400  
 Transportation  
 July 8, 2024 – August 2, 2024  
 10.9199.2731.000.97001.000199 & 10.9199.2723.000.9701.000179 - \$34,714.37
  
5. Summer Academy (District Charge) Project #4402  
 Districtwide  
 July 1, 20224 – August 2, 2024  
 10.9197.1101.110.3342.000129, 10.9197.2134.000.3342.000139, 10.9197.1101.110.3342.000109,  
 10.9197.2139.000.3342.000109, 10.9197.2113.000.3342.000139 - \$110,021.00

Althaus, Brett M
Bell, Kimberly Ann
Boland, Paige
Bormann, Jeni F
Butler, Jennifer W
Clothier, Julie M
Cooksley, Amy B
Dallal, Stephanie
Donovan, Alyssa M
Ervin, Angela M
Gilles, Elizabeth A
Herber, Amy N
Hermesen, Vonda E
Johnson, Cynthia S
Kilburg, Rachael M
Kimm, Nicole F
Kramer, Allisan L
Kress, Jenny M

Lancaster, Denali
Miller, Jaymie
Murphy, Megan E
Noonan, Susan E
Nuss, Shawn M
Perry, Heather E
Ryan, Lorlie L
Schemmel, Rebecca L
Shaffer, Maryann M
Sibley, Darlene V
Spicer, Mandy J
Vondal, Stephanie D
Welter, Cindy L
Whitaker, Michelle D
Wild, Jennifer L
Wischmeyer, Laurie

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

6. Homebound/After Hours SDI (School Charge) Project #4408  
 Hempstead  
 July 1, 2024 – June 30, 2025  
 10.0118.1200.219.3305.000129 & 10.0118.1200.219.3305.000109 - \$2,000.00

Frith, Thomas
Melvold, Hillary
Pirkle, Don
Stevenson, Nick

7. IEP Meetings (School Charge) Project #4410  
 Hempstead  
 July 1, 2024 – June 30, 2025  
 10.0118.1208.219.3305.000129 & 10.0118.1208.219.3305.000109 - \$5,000.00

Ansel, Jacqueline A
Bakey, Jesse J
Betwell, Adna
Blosch, Douglas Paul
Blosch, Sarah E
Bolinger-Valverde, Darcey
Brandel, Jeffrey J
Brehm, Patrick L
Breitbach, Terrance
Cheever, Theresa M
Conatser, Wanda
Connors, Gerald
Davis, Glenda J
Deutsch, Curt S
Deutsch, Emma R
Didesch, Adam R
Digno, Kathy K
Doerr, Kendall G
Dowe, Gregory A
Drahozal, Allison R
Ehlers, Matthew R
Fassbinder, Emma K
Fellenzer, Rebecca J
Frenzel, Coleen R
Frith, Thomas J
Ginter, Debbie A
Goerd, Laura A
Gogel, Zachary T
Grap, Kaiser A
Grimm, Hannah M
Grudzina, Marcya M
Haas, Brett T
Haas, Brock C

Haas, Charles Thomas
Heiberger, Joseph R
Heiderscheit, Kayla A
Hennessy, Mark R
Henry, Darla J
Hesselman, Peter A
Hilby, Sara J
Hitchcock, Karen A
Hoden, Beth A
Holzer, Thaeley R
Houselog, Janie M
Houselog, Kathleen J
Howard, Lacey L
Hurley, Christen T
Huseman, Brooke M
Jackson, Glenda M
Jordahl, Laura J
Kallaher, Michael J
Kapparos, Kevin G
Keleher, Aziza K
Kelley, Emily C
Kelzer, Kim R
King, David J
Klavitter, Daniel A
Knez, Holly J
Krug, Danielle E
Lahey, Megan R
Lammers, Lori K
Lange, Chris A
Lattner, Tammy S
Lee, Douglas J
Link, Lucas J
Loeffelholz, Jason J
Loeffelholz, Richard L

Ludescher, Lauren E
Manders, Brittany M
Mc Caw, Scott R
Mc Grane, Craig A
Mc Poland, Kelli
Mcmullen, Vickie L
Mcpoland, Ashley M
Melvold, Hillary A
Merida Seifer, Alexa
Miller, Joel A
Molzof, Deborah J
Moore, Rene' L
Muilenburg, Matthew P
Oberhoffer, Beth A
Olson, Angela K
Parkin, Chad M
Phillips, William L Jr
Pirkle, Donald W
Powers, Carol A
Price-Brenner, Kevin M
Rapp, Jeffrey Michael
Raymond, David A
Reese, Andrew L
Ressler, Mark W
Rheingans, Jacob D
Riepe, Katherine M
Roe, Harmony J
Roos, Andrew R
Roos, Renee S
Routley, Mariah A
Runde, Andrea
Sausser, Jessica A
Schaefer, Jacob J
Scott, Dakota T

Seay, Brandie L
Severson, Amanda N
Sieren, Kristine E
Squires, James T
Stanford, Khadija
Stanner, Donald J
Steadman, Jacquelynn M

Stevenson, Nicholas L
Streauslin, Nina R
Streets, Christopher D
Summers, Brenda L
Thill, Johnathon J
Tigges, Jennifer L
Torres, Corrine M

Uhal, Susan T
Urbain, Amber A
Van Cleave, Jilann M
Van Deest, Megan A
West, Mark R
Weydert, Sheila R
Wilgenbusch, Anthony

8. Summer Project Based Learning (Grant Funded) Project #4421  
 AltaVista Campus  
 July 1, 2024 - August 30, 2024  
 10.0195.1100.110.1925.000129 - \$2,500.00

Hitzler, Tim
--------------

9. Summer Program (Grant Funded) Project #4422  
 Alta Vista Campus  
 July 1, 2024 - August 30, 2024  
 10.0195.1100.110.1925.000129 - \$2,450.00

Bhatia, Kelsey
Eglinton, Molly
McDonald, Cassandra
MeridaSeifer, Alexa
Rowley, Amber

10. Special Education Professional Learning, Supports, Services (School Charge) Project # 4423  
 Alta Vista Center  
 July 1, 2024 - June 31, 2025  
 10.0195.1200.219.3305.000129, 10.0195.1200.219.3305.000109, 10.0195.2134.219.3305.000139,  
 10.0195.2113.219.3305.000139 - \$10,411.80

Abernathy-Fassbinder, Dawn M
Anderson, Karin S
Arnold, Ann L
Bardon, Ashley R
Barth, Angela L
Brokens, Frances F
Carlin, Amber L
Christianson, Courtney A
Christianson, Kari M
Coenen, Heather L
Curoe, Tori N
De Muth, Corrie A
Driscoll, Jeffrey D
Erickson, Jennifer G

Evanoff, Rachel L
Fillipi, Katie L
Gurdak, Daniel J
Helminiak, Kelli M
Hesselman, Jacob M
Hitzler, Tim J
Hoefler, Jenna M
Hoerner, Sandra J
Hoskins, Michael E
Kress, Robert P
Licht, Eli G
Maas, Luke E
Mata, Amanda L
Mccraty, James M

Moklestad, Kaitlyn R
Monahan, Stephanie Y
Nieman, Emily R
Otting, Tera J
Rolling, Christopher L
Rowley, Amber N
Schmitt, Kim M
Steve, Jessica J
Stoltz, Lauren A
Thor, Nicole M
Tuttle, Anthony L
Vangroll, David W
White, Gregory M
Wilker, Katherine M
Woods, Ricardo B

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

11. Guiding Coalition (School Charge) Project #4424  
 AVC  
 July 1, 2024 - June 30, 2025  
 10.0190.1200.219.3305.0000139, 10.0190.1200.219.3305.000109, 10.0195.1200.110.0000.000129 - \$540.00

Anderson, Karin S
Arnold, Ann L
Evanoff, Rachel L
Hesselman, Jacob M
Hitzler, Tim J

Hoskins, Michael E
Otting, Tera J
Rowley, Amber N
Steve, Jessica J
White, Gregory M

12. AVC IEP Meeting (School Charge) Project #4425  
 AVC  
 July 1, 2024 – June 30, 2025  
 10.0494.1200.219.3305.000109, 10.0494.1200.219.3305.00129 - \$5,940.00

Abernathy-Fassbinder, Dawn M
Anderson, Karin S
Arnold, Ann L
Bardon, Ashley R
Barth, Angela L
Brokens, Frances F
Carlin, Amber L
Christianson, Courtney A
Christianson, Kari M
Coenen, Heather L
Curoe, Tori N
De Muth, Corrie A
Driscoll, Jeffrey D

Erickson, Jennifer G
Evanoff, Rachel L
Gurdak, Daniel J
Helminiak, Kelli M
Hesselman, Jacob M
Hitzler, Tim J
Hoefler, Jenna M
Hoerner, Sandra J
Hoskins, Michael E
Kress, Robert P
Licht, Eli G
Maas, Luke E
Mata, Amanda L

Mccrary, James M
Monahan, Stephanie Y
Nieman, Emily R
Otting, Tera J
Rolling, Christopher L
Steve, Jessica J
Stoltz, Lauren A
Taylor-Kramer, Amy M
Thor, Nicole M
Tuttle, Anthony L
Vangroll, David W
White, Gregory M
Wilker, Katherine M

13. CSA Leadership (School Charge) Project # 4426  
 AVC  
 July 1, 2024 – June 30, 2025  
 10.0195.1200.219.3305.000129 - \$2,500.00

Christianson, Courtney A
Gurdak, Daniel J
Otting, Tera J
Rogers, Damon L

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

- 14. Kennedy Para Meetings/PD/Student Support Services Paras 24-25 (School Charge) Project # 4427  
Kennedy Elementary School  
July 1, 2024 - June 10, 2025  
10.0494.1200.219.3305.000109 - \$1,224.00
  
- 15. Special Education IEP Meeting (School Charge) Project#4428  
Kennedy Elementary School  
July 1, 2024 - June 10, 2025  
10.0494.1208.219.3305.000129 - \$ 4,902.00

Balk, Jennifer M
Berendes, Nancy A
Bradley, Calsey Lynn
Caldwell, Teresa L
Clothier, Julie M
Culbertson, Jayme L
Davis, Molly S
Demkier, Jennifer L
Dolphin, Lisa M
Foy, Kimberly J
Friederick, Janet M

Goldsmith, Laura L
Hilkin, Tara M
Hoffman, Jeremy D
Honda, Kourtney L
Kintzle, Brooke E
Konrardy, Tracy L
May, Sara B
Nauman, Abigail M
Noonan, Susan E
Porter, Jamie L
Schau, Kristal A

Schumacher, Jessica S
Snitker, Linda M
Swart, Nicole M
Tebon, Elly A
Tomkins, Carolyn M
Trentz, Kara Leigh
Waskow, Maureen R
Winders, Ashley M
Wischmeyer, Laurie A
Young, Lisa M
Zell, Amanda L

- 16. Kennedy Secretary Project (School Charge) # 4429  
Kennedy Elementary School  
July 1, 2024 - June 30, 2025  
10.0494.2411.000.0000.000159 - \$1724.00
  
- 17. Kennedy Gen Ed Meeting (School Charge) Project #4430  
Kennedy Elementary School  
August 1, 2024 - June 10, 2025  
10.0494.1100.110.0000.000129 - \$600.00

Althaus, Carolyn E
Balk, Jennifer M
Berendes, Nancy A
Caldwell, Teresa L
Clothier, Julie M
Culbertson, Jayme L
Davis, Molly S
Demkier, Jennifer L
Dolphin, Lisa M

Foy, Kimberly J
Friederick, Janet M
Gallucci, Valerie K
Goldsmith, Laura L
Hilkin, Tara M
Hoffman, Jeremy D
May, Sara B
Noonan, Susan E
Rambousek, Amy L

Schau, Kristal A
Schumacher, Jessica S
Tebon, Elly A
Tomkins, Carolyn M
Trentz, Kara Leigh
Waskow, Maureen R
Wischmeyer, Laurie A
Young, Lisa M
Zell, Amanda L

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

18. Teacher PD/Safety Care/Student Support Services 24-25 (School Charge) Project # 4431  
 Kennedy Elementary School  
 July 18, 2024 - June 14, 2025  
 10.0494.1200.219.3305.000129 - \$2,064.00

Bradley, Calsey Lynn
Culbertson, Jayme L
Kintzle, Brooke E
May, Sara B

Porter, Jamie L
Swart, Nicole M
Tebon, Elly A

19. Library Update (School Charge) Project # 4432  
 Kennedy Elementary  
 July 17, 2024-June 1, 2025  
 10.0494.1100.110.0000.000109 - \$238.00

20. Kindergarten Welcome Event 24-25 (School Charge) Project #4433  
 Kennedy Elementary  
 March 1, 2025 - June 1, 2025  
 10.0494.1100.110.0000.000129, 10.0494.1100.110.0000.000109, 10.0494.2134.000.0000.000139,  
 10.0494.2411.000.0000.000159 - \$1,724.00

Berendes, Nancy A
Culbertson, Jayme L
Friederick, Janet M
Gallucci, Valerie K

Goldsmith, Laura L
May, Sara B
Rambousek, Amy L
Wischmeyer, Laurie A

21. Special Ed Meetings for Irving Certified Staff, Nurse, and Social Worker 24-25 (School Charge) Project #4434  
 Irving Elementary School  
 August 1, 2024 - June 10, 2025  
 10.0481.2134.219.3305.000139, 10.0481.1208.219.3305.000129 - \$4,823.00

Bechen, Nicole M
Beringer, Vanessa A
Biver, Jacqueline S
Blake, Tiffany A
Bradley, Lisa M
Burke, Elissa J
Droessler, Angie M
Enzler, Elizabeth K
Flanagan, Christine M
Foley, Ryan P
Frommelt, Brittany L
Hamilton, Bridget A

Herr, Kristina L
Hoffmann, Lindsey L
Janes, Melinda L
Kiefer, Wendy S
Klinkner, Tracy L
Lammer, Scott M
Lech, Kayla L
Lynch, Joann
Malott, Angella M
Murphy, Megan E
Ricke, Tonia M
Ruba, Daniel P

Schack, Chelsea M
Siegert, Brent A
Siegert, Patricia L
Thiele, Hannah E
Thole, Lisa A
Tuthill, Michelle M
Virtue, Laura A
Wahlert, Shelby A
Wiedemann, Sara L
Williams, Heather A

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

- 22. Irving Meeting and Support Project (School Charge) # 4435  
 Irving Elementary School  
 August 1, 2024 – June 10, 2025  
 10.0481.1200.219.3305.000109, 10.0481.1208.219.3305.000129 - \$3,625.71

Blake, Tiffany
Hamilton, Bridget
Janes, Melinda
Lech, Kayla
Ricke, Tonia

Schack, Chelsea
Schmechel, Meredith
Siegert, Patricia
Thiele, Hannah
Thole, Lisa

- 23. Irving Health Office (School Charge) Project #4436  
 Irving Elementary School  
 August 1, 2024 – June 10, 2025  
 10.0481.2134.000.0000.000109 - \$257.12

- 24. DSHS Friday Training (School Charge) Project # 4437  
 Senior High School  
 August 9, 2024 – June 13, 2025  
 10.0109.1100.110.0000.000129 - \$1,260.00

Arensdorff, Stephanie
-----------------------

- 25. DSHS Book Barcoding (District Charge) Project # 4438  
 Senior High School  
 August 1, 2024 – August 31, 2024  
 10.9331.1100.110.0000.000129 - \$80.00

- 26. DSHS Dept Chair (School Charge) Project # 4439  
 Senior High School  
 August 1, 2024 – August 31, 2024  
 10.0109.1100.110.0000.000109 - \$1,799.00

Black, Heather L
Felderman, Tim A
Giesemann, Kelly L

Gille, Brock T
Herrig, Scott M
King, Steffany Lynn

- 27. Kitchen Start Up Project # 4440  
 Central Kitchen  
 July 31, 2024 - August 16, 2024  
 61.9043.3110.000.8160.000199 - \$8547.70

- 28. Guiding Coalition (School Charge) Project #4441  
 DOS  
 August 1, 2024 – August 31, 2024  
 10.0131.1100.110.000.000129 - \$540.00

McGhee, Dori
--------------

Miller, Adam
--------------

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

29. Sageville Kindergarten Round Up (School Charge) Project #4442  
 Sageville Elementary School  
 August 1, 2024 – May 1, 2025  
 10.0522.1100.110.0000.000109, 10.0552.1100.110.0000.000129, 10.0522.2134.000.0000.000139 - \$2,000.00

Boeve, Andrea
Bradley, Jennifer R
Dyer, Jeffrey D
Herber, Karen A
Huinker, Jennifer L

Juergens, Stephanie L
Schmitt, Ashley A
Schmitt, Katie M
Uptegraph, Sandra M
Weiland, Jessica L

30. Sageville IEP Meetings (School Charge) Project # 4443  
 Sageville Elementary  
 August 14, 2024  
 10.0522.1208.219.3305.000129 - \$4,250.00

Bihl, Andrea L
Blum, Amy M
Boeve, Andrea
Chmelar, Aimie L
Evarts, Amy L
Freiburger, Amy K
Frommelt, Nichelle L
Gooch, Tiara

Herber, Karen A
Hogrefe, Jennifer L
Holzhtuter, Ellyn M
Huinker, Jennifer L
Mach, William J
Muilenburg, Laurie R
Rokusek, Angela M
Schmitt, Ashley A

Schmitt, Katie M
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B
Weiland, Jessica L
Willenborg, Julie M
Zenner, Chelsey S

31. Sageville Leadership (School Charge) Project # 4444  
 Sageville Elementary School  
 August 9, 2024 – June 13, 2025  
 10.0522.110.110.0000.000129 - \$7,250.00

Boeve, Andrea
Dyer, Jeffrey D
Evarts, Amy L
Huinker, Jennifer L
Nadermann, Brihlyn
Schmitt, Ashley A
Schmitt, Katie M
Strang, Nicole B
Zenner, Chelsey S

32. Secretary After Hours (School Charge) Project # 4445  
 Sageville Elementary School  
 August 1, 2024 – June 13, 2025  
 10.0522.2411.000.0000.000159 - \$1,050.00

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

33. Sageville SPED Support (School Charge) Project # 4446  
 Sageville Elementary School  
 August 14, 2024 – June 6, 2025  
 10.0522.1200.219.3305.000109, 10.0522.1200.219.3305.000129, 10.0522.2134.219.3305.000139 - \$2,400.00

Bihl, Andrea L
Blum, Amy M
Boeve, Andrea
Chmelar, Aimie L
Evarts, Amy L
Freiburger, Amy K
Frommelt, Nichelle L

Gooch, Tiara Doisanne
Herber, Karen A
Hogrefe, Jennifer L
Holzhtuter, Ellyn M
Mach, William J
Muilenburg, Laurie R
Rokusek, Angela M

Schmitt, Katie M
Spangler, Danielle M
Steffen, Lynn M
Strang, Nicole B
Weiland, Jessica L
Willenborg, Julie M
Zenner, Chelsey S

34. District Med Drop (District Charge) Project #4447  
 Health  
 August 13, 2024 – August 14, 2024  
 10.9199.2139.000.0000.000101, 10.9199.2139.000.0000.000139 - \$12,928.00

Busch, Emily A
Cabrales, Areli J
Droessler, Angie M
Freeze, Susan A

Friederick, Janet M
Gudenkauf, Lana M
Hefel, Jolynn A
Herber, Karen A

Lattner, Tammy S
Schmitt, Kim M
Vermeulen, Beth M

35. Financial Literacy Curriculum Development (District Charge) Project #4448  
 Secondary  
 August 1, 2024 – June 1, 2025  
 10.9331.1100.110.0000.000129 - \$1,556.00

Drahozal, Allison
-------------------

36. Sp Ed Meetings/Support Services/Training (District Charge) Project #4449  
 Districtwide  
 July 1, 2024 – June 30, 2025  
 10.9199.1200.219.3305.000109, 10.9199.1200.219.3305.000129, 10.9199.2113.219.3305.000139,  
 10.9199.2143.219.3305.000139, 10.9199.2153.219.3305.000139, 10.9199.2134.219.3305.000139 - \$115,000.00

All Special Ed Teachers
All Social Workers
All Behavior Non Teacher
All Liaisons/Homeschool
All RBT
All Life Coaches
All TOSA
All Gen Ed /Sp Ed Coaches

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

37. QBS Training (District Charge) Project #4450  
 Districtwide  
 July 1, 2024 – June 30, 2025  
 10.9199.1100.110.0000.000129, 10.9199.1200.219.3305.000129, 10.9199.1200.219.3305.000109,  
 10.9199.2143.219.3305.000139, 10.9199.2113.219.3305.000139 - \$90,000.00

All Special Ed Teachers
All Social Workers
All Behavior Non-Teacher
All Liaisons
All RBT
All Life Coaches
All Student Needs Facilitators
All Gen Ed /Sp Ed Coaches

38. Behavior Solutions Sessions (District Charge) Project #4451  
 Secondary  
 July 15, 2024 – August 30, 2024  
 10.9331.1100.110.0000.000129 - \$233.90

Decker, Leah
Naber, Laura

39. Yearbook Advisors (Activities Charge) Project #4452  
 Roosevelt  
 August 1, 2024 – May 31, 2025  
 21.0225.1400.950.7000.000129 - \$412.00

Sigwarth, Stacey
Schiavoni, Alexandra

40. Sports Supervision (School Charge) Project #4453  
 Roosevelt  
 August 22, 2024 – June 5, 2025  
 10.0225.1402.920.0000.000129 - \$2,500.00

Konrardy, Tony
Schiavoni, Alexandra
Sigwarth, Stacey

41. Extra work – Part Time Teachers (School Charge) Project #4454  
 Roosevelt  
 August 1, 2024 – June 5, 2025  
 10.0225.1100.110.0000.000129 - \$2,000.00

Leitzen, Amber
Roling, Sara
Seymour, Julie

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

- 42. LEAP Homework Help (School Charge) Project #4455  
 Roosevelt  
 September 3, 2024 – June 5, 2025  
 10.0225.1100.110.0000.000129 - \$3,845.00

Norby, Alyssa
---------------

- 43. New Teacher Orientation (School Charge) Project #4456  
 Roosevelt  
 August 1, 2024 – September 3, 2024  
 10.0225.1100.110.0000.000129 - \$1,167.00

Chapman, Emily
Dirks, Hannah
Lange, William
Neal, Khalea
Nelson, Amy
Wiskus, Elizabeth

- 44. PBIS Coach (School Charge) Project #4457  
 Roosevelt  
 August 1, 2024 – June 5, 2025  
 10.0225.1100.110.0000.000129 - \$424.90

Burke, Elizabeth
------------------

- 45. After Hours Team Meetings (School Charge) Project #4458  
 Roosevelt  
 August 15, 2024 – June 5, 2025  
 10.0225.1100.110.0000.000129 - \$1,300.00

Dunne, Angela L
Heimke, Jodi L
Konrardy, Tony F
Kress, Jenny M
Lucas, Robyn J

Meier, Michelle G
Roling, Sara A
Sear, Julie Ann
Smith, John D
Specht, Leah M

- 46. Guiding Coalition (School Charge) Project #4459  
 Washington  
 July 15, 2024 – June 20, 2025  
 10.0218.1100.110.0000.000129 - \$5,000.00

Digmann, Karla J
Kueter, Sydney M
Maro, Kimberly L
Reed, Elizabeth M
Schuster-Davis, Amanda M
Wernimont, Katie L

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

47. PBIS Professional Development (School Charge) Project #4460  
 Washington  
 July 15, 2024 – June 6, 2025  
 10.0218.1100.110.0000.000129 - \$5,000.00

Hefel, Erin L
Hoefler, Andy M
Jenn, Elizabeth C

Kult, Jill M
Kurt, Ashley K
Rothert, Karen J

48. BLT (School Charge) Project #4461  
 Roosevelt  
 July 25, 2024 – May 29, 2025  
 10.0225.1100.110.0000.000129 - \$3,200.00

Burke, Elizabeth P
Kress, Jenny M
Lucas, Robyn J
Nielsen, Taylor A
Specht, Leah M

49. BLT Prep Work (School Charge) Project #4462  
 Roosevelt  
 July 25, 2024 – August 16, 2024  
 10.0225.1100.110.000129 - \$3,400.00

Burke, Christopher T
Burke, Elizabeth P
Duve, Jessica M
Ernst, Tyler J
Kress, Jenny M
Lucas, Robyn J

Montana, Diona O
Nielsen, Taylor A
Nilles-Putchio, Danette M
Specht, Leah M
Spires, Ryan C

50. World Civilization Course Development (District Charge) Project #4463  
 Secondary  
 August 1, 2024 – May 31, 2025  
 10.9331.1100.115.0000.000129 - \$778.00

Heiberger, Joseph R
Miller, Christopher D

51. MS Honors Social Studies (District Charge) Project #4464  
 Middle Schools  
 August 1, 2024 – May 31, 2025  
 10.9331.1100.110.0000.000129 - \$4,668.00

Coates, Keagen A
Deutsch, Curt S
Kress, Jenny M

Krow, Heather M
Miller, Christopher D

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

52. Social Studies Curriculum (District Charge) Project #4465  
 Secondary  
 August 1, 2024 – May 31, 2025  
 10.9331.1100.115.0000.000129 - \$8,690.00

Barton, Kyle R
Bortscheller, Maureen M
Coates, Keagen A
Finn, Andrew R
Heiberger, Joseph R
Huff, Jesse J
Kass, Nathaniel T
Lammers, Lori K
Leavell, Erica C

Lobianco, Maria R
Miller, Christopher D
Miller, Joel A
Palm, Maurice J
Schaefer, Jacob J
Smith, John D
Summers, Brenda L
Wilgenbusch, Anthony M

53. Rethinking Conferences (District Charge) Project #4466  
 Secondary  
 August 8, 2024 – February 28, 2025  
 10.9331.1100.110.0000.000129 - \$3,501.00

Bontemps, Jean M
Burns, Christopher M
Goedken, Chelsy J
Hoden, Beth A
Merida Seifer, Alexa
Naber, Laura E
Putman, Ryan S
Rheingans, Jacob
Theisen, Bailey

54. Payroll Scanning (District Charge) Project #4467  
 Payroll  
 July 1, 2024 – June 30, 2025  
 10.945.2510.000.0000.000159 - \$1,607.00

55. Stronger Connections (Grant Charge) Project #4468  
 Holy Family  
 August 1, 2024 – June 30, 2025  
 10.8000.1500.500.4668.000129 - \$6,000.00

Lensen, Danielle
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**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

56. School Improvement After Hours (School Charge) Project #4469  
 Audubon  
 August 15, 2024 – June 6, 2025  
 10.0418.1200.432.4501.000129, 10.0418.2134.432.4501.000139, 10.0418.2113.432.4501.000139 - \$27,000.00

Ahlbach, Laura R
Bergquist, Jean M
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette
Hernandez, Amy K
Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Leibold, Jaclyn M
Martin, Kayla C
Miller, Alisha D

Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Parcell, Kayla M
Pregler, Lauren S
Rawal, Mandy M
Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Small, Jessalyn T
Smith, Michael R
Speer, Heather L
Venditti, Grace E
Vermeulen, Beth M
Vogts, Theresa Joann
Wohlers, Annette L

57. Title I After Hours Meetings/Trainings (School Charge) Project #4470  
 Audubon  
 August 14, 2024 – June 5, 2025  
 10.0418.1200.431.4501.000129, 10.0418.1200.431.4501.000109, 10.0418.2134.431.4501.000139,  
 10.0418.2113.431.4501.000139 - \$13,600.00

Ahlbach, Laura R
Bergquist, Jean M
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette
Hernandez, Amy K
Kann, Paula L
Koch, Noel P
Kruse, Samantha M

Leibold, Jaclyn M
Martin, Kayla C
Miller, Alisha D
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Parcell, Kayla M
Rawal, Mandy M
Schrader, Emily S
Schute, Tina M
Venditti, Grace E
Vermeulen, Beth M
Vogts, Theresa Joann
Wohlers, Annette L

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

58. Sp Ed Professional Learning Supports (School Charge) Project #4471  
 Audubon  
 August 14, 2024 – June 6, 2025  
 10.0418.1200.219.3305.000129, 10.0418.2134.219.3305.000139, 10.0418.1200.219.3305.000109,  
 10.0418.2113.219.3305.000139 - \$4,643.00

Ahlbach, Laura R
Bergquist, Jean M
Brayton, Susan M
Breitbach, Jan M
Brokus, Michelle T
Bush, Kimber L
Campbell, Connor M
Cavanaugh, Leah D
Clemen, Tara R
Dean, Corrinna M
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Fiedler, Marianne E
Freiburger, Carla A
Gallart, Rachel E
Gobeli, Angela M
Godel, Rosette

Hanson, Cynthia S
Heiken, Diane
Hernandez, Amy K
Kann, Paula L
Kelly, Susan M
Koch, Noel P
Kruse, Samantha M
Leibold, Jaclyn M
Lucas, Lisa M
Martin, Kayla C
Massey, Lori A
Metz, Christina M
Miller, Alisha D
Murphy, Natalie M
Nuss, Shawn M
Odell, Stacie A
Ostrander, Kristie A

Parcell, Kayla M
Pins, Mia M
Pregler, Lauren S
Rawal, Mandy M
Schrader, Emily S
Schute, Tina M
Shaffer, Maryann M
Sigwarth, Meggan A
Small, Jessalyn T
Speer, Heather L
Tracht, Beth M
Venditti, Grace E
Vermeulen, Beth M
Vogts, Theresa Joann
Wohlers, Annette L

59. IEP Meetings (School Charge) Project #4472  
 Audubon  
 August 14 – June 6, 2025  
 10.0418.1208.219.3305.000129 & 10.0418.2134.219.3305.000139 - \$4,080.00

Ahlbach, Laura R
Bergquist, Jean M
Brokus, Michelle T
Cavanaugh, Leah D
Clemen, Tara R
Dirks-Bahl, Jody Lynn
Edminster, Isabella R F
Fiedler, Marianne E
Gallart, Rachel E
Godel, Rosette
Hernandez, Amy K
Kann, Paula L
Koch, Noel P
Kruse, Samantha M
Leibold, Jaclyn M
Martin, Kayla C

Miller, Alisha D
Murphy, Natalie M
Odell, Stacie A
Ostrander, Kristie A
Parcell, Kayla M
Pregler, Lauren S
Rawal, Mandy M
Schrader, Emily S
Schute, Tina M
Sigwarth, Meggan A
Small, Jessalyn T
Speer, Heather L
Tracht, Beth M
Venditti, Grace E
Vogts, Theresa Joann

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

- 60. Guiding Coalition Meetings/Behavior Academics (School Charge) Project #4473  
 Bryant  
 August 1,2024 – May 30,2025  
 10.0427.1100.110.0000.000129 - \$1,633.82

Anderson, Lisa M
Boals, Brianne M
Foy, Alexandra R
Hamilton, Chad M
Jacobs, Stacy L
Leach, Andrea L
Shireman, Nicole S
Sullivan, Lesley J

- 61. Yearbook (Activities Charge) Project #4474  
 Bryant  
 March 1, 2025 – June 20, 2025  
 21.0427.1400.950.7000.000109 - \$376.64

- 62. Preschool and Level 2 Monthly Meeting (School Charge) Project #4475  
 Bryant  
 August 1, 2024 – May 30, 2025  
 10.0427.1200.219.3305.000129 & 10.0427.1200.219.3305.000109 - \$1,209.96

Kennedy Gaul, Peggy S
Lumley, Rachel L
Marting, Lori A
Watts, Dana L

- 63. After Hours IEP Meetings (School Charge) Project #4476  
 Bryant  
 August 1, 2024 – June 10, 2025  
 10.0427.1208.219.3305.000129 & 10.0427.2134.219.3305.000139 - \$3,072.78

Crispin De Jesus, Rebecca J
Demaio, Lynn M
Droessler, Angie M
Foy, Alexandra R
Hamilton, Chad M
Hull, Deborah J
Jacobs, Stacy L
Jasper, Chelsea L
Kennedy Gaul, Peggy S
Leach, Andrea L
Leonard, Sarah A

Lobianco, Natalie D
Morrison, Emily L
Oberhoffer, Holly S
Ricklefs, Andrea L
Schmeichel, Charles A
Shireman, Nicole S
Standorf, Tamara S
Steuer, Bobbie J
Sullivan, Lesley J
Weiner, Jamie

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

- 64. BLT Meetings (School Charge) Project #4477  
 Bryant  
 August 1, 2024 – June 10, 2025  
 10.0427.1100.110.0000.000129 - \$4,368.48

Foy, Alexandra R
Hamilton, Chad M
Hermsen, Rosemarie
Jacobs, Stacy L
Jasper, Chelsea L
Moser, Samantha L
Noethe, Heather M
Oberhoffer, Holly S
Schmeichel, Charles A

- 65. Para Support After Hours (School Charge) Project #4478  
 Bryant  
 August 1, 2024 – June 7, 2025  
 10.0427.1100.110.0000.000109 - \$677.52

- 66. Yearbook/After Hours Work (School Charge) Project #4479  
 Bryant  
 August 1, 2024 – June 10, 2025  
 10.0427.2411.000.0000.000159 - \$224.23

- 67. New Paraprofessional Orientation (District Charge) Project #4480  
 Districtwide  
 August 1, 2024 – June 30, 2025  
 10.9199.1100.110.0000.000109 - \$25,000.00

- 68. Summer Edgenuity (School Charge) Project #4481  
 Hempstead  
 July 1, 2024 – August 15, 2025  
 10.0118.2411.000.0000.000159 - \$1,044.55

- 69. IEP Meetings After Hours (School Charge) Project #4482  
 Senior  
 July 1, 2024 – June 13, 2025  
 10.0109.1208.219.3305.000129 & 10.0109.1208.219.3305.000109 - \$4,320.00

Acierno, Ellen E
Allee, Cassie D
Anderson, Molly D
Arensdorff, Stephanie M
Asay, Spencer K
Auderer, Jill M
Barton, Kyle R
Benson, Amanda R
Berna, Nicole M
Betts, Nicholas M

Bishop, Angela K
Bjerning, Jessica
Black, Heather L
Bontemps, Jean M
Bowman, Kerry S
Breitfelder, Scott T
Capesius, Megan
Chesher, Nathaniel B
Coffman, Kristie A
Cogan, Patricia L

Comentino, Parker Jon
Connolly, Joseph V
Crom, Sarah C
Daughettee, Danielle C
Day, Keyna F
Dean, Aaron D
Demerath, Tracy L
Eagle, Elizabeth S
Eglinton, Molly A
Eimers, Wendell J

Ernzen, Gregory J
Fautsch, Bradley H
Felderman, Tim A
Finn, Andrew R
Firzlaff, Tricia J
Fischer, Carolyn E
Fischer, Louis A Iv
Fitzsimmons, Sarah M
Foht, Kelli R
Foht, Kelly M
Forbes, Benjamin
Freeze, Susan A
Friedman, Billie Jo S
Garde, Johnathan S
Giesemann, Kelly L
Giesemann, Ryan
Gille, Brock T
Goedken, Chelsy J
Gravel, Jennifer M
Halkowski, Darin J
Hansen, Amanda L
Heacock, Jolene A
Healey, Richard T
Hefel, Jolynn A
Herrig, Scott M
Hickerson, Ryan B

Hoeger, Nicholas J
Huff, Jesse J
Hughes, Robert E
Jackman, Sarah P
Jensen, Michael P
Johnson, Adam D
Keller, Dan M
Kilgore, Paul Jared
Kilgore, Scott A
King, Mickey A
King, Steffany Lynn
Kluck, Jessica Z
Kress, Todd M
Lammer-Heindel, Haley A
Laufenberg, Amber R
Leavell, Erica C
Lieurance, Lauren M
Lukens, Allyson
Macfarlane, Aimee L
McCarthy, Cory J
Mcdonald, Cassandra S
Miller, Christopher D
Mills, Brent A
Naber, Laura E
Olivera Gomez-Llambi, Maria Trinidad

Ostrander, Jamie A
Ovsak, Crista L
Palm, Maurice J
Price-Brenner, Paul A
Reeg, Lisa A
Reuter, Elizabeth L
Reuter, Zachary M
Rupp, Jaclyn R
Saeugling, Tyler A
Sartori, Melanie M
Specht, Joseph R
Sullivan, Christopher M
Tevebaugh, Alicia A
Ward, Laura L
Weber, Crystal A
Weber, Keith M
Weiland, Kristin L
Welp, Rhonda J
Westmark, Jennifer A
Whitney, Melissa J
Wiley, Tony M
Williams, Amanda M
Williams, Christy L
Winter, Lauren A
Zillig, Linda M

70. PBIS After Hours (School Charge) Project #4483  
Roosevelt  
August 1, 2024 – June 5, 2025  
10.0225.2213.000.0000.000129 - \$7,600.00

Bryson, Stacy
Burke, Elizabeth
Corkery, Heather
Duve, Jessica
Feltes, Kathleen
Firzlaff, Scott

Meyer, Sherry
Pociask, Amber
Watson, Christy
Wischmeyer, Scott
Young, Amanda.

71. Reengagement Credit Recovery (District Charge) Project #4484  
Secondary  
August 15, 2024 – June 15, 2025  
10.9331.1200.420.1119.000129 – \$8,169.00

Beise, Marie
Coleman, Kent
Cook, Melissa
Gravel, Jennifer
Jackman, Sarah

McCarthy, Mark
Miller, Adam
Puls, Jim
Redmond, Tricia
Williams, MaryJo

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

72. LAU Plan Review (District Charge) Project #4485  
 Districtwide  
 September 10, 2024 – October 1, 2024  
 10.9331.1204.412.4644.000129 & 10.9334.1204.412.4644.000129 - \$5,184.00

Allee, Cassie
Bhatia, Kelsey
Boucher, Ann-Marie
Breitbach, Angie D
Conatser, Wanda
Derks, Jennifer
Ellington, Molly
Enzler, Elizabeth
Flores, Jennifer

Hensel, Brook
Hermsen, Erin
McDonald, Cassie
McGill, Ginger
McGrane, Lisa
Merida-Siefer, Alexa
Naber, Laura
Neal, Khalea
O'Dell, Stacie

Pfaff, Nick
Pillard, Lindsay
Reuter, Liz
Ryan, Hillary
Schaul, Kristal
Schwendinger, Pam
Skiles, Megan
Soppe, Amy
Splinter, Kelli

73. Before School Care (Leisure Services Charge) Project #4486  
 Prescott & Lincoln  
 August 6, 2024 – May 29, 2025  
 10.9334.1100.110.1925.000109 - \$25,000.00

74. Meetings, Support & Training (School Charge) Project #4487  
 DOS  
 August 1, 2024 – June 30, 2025  
 10.0131.1200.219.3305.000109, 10.0131.1200.219.3305.000129, 10.0131.2113.219.3305.000139,  
 10.0131.2153.219.3305.000139 - \$1,100.00

Biese, Marie
Cook, Melissa
Coleman, Kent
Heidesch, Macheal

McCarthy, Mark
McGhee, Dori
Miller, Adam
Nemmers, Natalie

Puls, James
Redmond, Tricia
Stevemson, Heidi
Williams, Maryjo

75. IEP Meetings (School Charge) Project #4488  
 DOS  
 August 1, 2024 – June 30, 2025  
 10.0131.1100.110.0000.000129, 10.0131.1208.219.3305.000129, 10.0131.2134.219.3305.000139 - \$2,570.00

Biese, Marie
Cook, Melissa
Coleman, Kent
Heidesch, Macheal
McCarthy, Mark

McGhee, Dori
Miller, Adam
Nemmers, Natalie
Puls, James
Redmond, Tricia

Stevemson, Heidi
Williams, Maryjo
Schmitt, Kim

76. Teacher of Record (School Charge) Project #4489  
 DOS  
 August 1, 2024 – June 30, 2025  
 10.0131.1100.110.0000.000129 - \$3,700.00

Flack, Angel
Jackman, Sarah

Kelleher, Aziza
Routley, Mariah

**ITEM VIII - PROJECTS – Recommended for Approval (Continued)**

B. Updated Projects

1. Summer Based learning Project #4383  
Change end date to 6/30/24.
2. Summer Program Project #4384  
Change end date to 6/30/24.
3. Department Chair Project #4412  
Add Rebecca Fellenzer, Increase amount by \$234.18.

C. Stipends

1. Kawai Grand Piano Tuning (School Charge)  
Roosevelt  
May 1, 2024 – May 13, 2024  
10.0225.1100.110.0000.000129 - \$120.00

Tyler, Roger
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2. Success Coaches (Grant Charge)  
High Schools  
August 1, 2024 – June 30, 2025  
10.9199.1100.110.4668.000129 - \$57,706.09

Bontemps, Jean
Demerath, Tracy
Foht, Kelli
Goedken, Chelsey
Keleher, Aziza
Kelley, Emily
Lee, Douglas
Loeffelholz, Jason
Rheingans, Jacob
Torres, Corrine
Weber, Keith

3. Microscope Maintenance and Repair (District Charge)  
Secondary  
July 1, 2024 – June 15, 2025  
10.9331.1100.113.0000.000129 - \$5,000.00

Weber, Keith
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4. Sp Ed Educational Support Team (District Charge)  
Forum  
August 1, 2024 – June 14, 2025  
10.9045.2115.219.3305.000131 - \$6,854.00

Caldwell, Ashley
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ITEM VIII - PROJECTS – Recommended for Approval (Continued)

- 5. Summer Boys Basketball Camp (Activities Charge)  
Senior  
July 1, 2024 – July 19, 2024  
21.0109.1400.920.6710.000129 – \$5,140.42

Eimers, Wendell
Pittman, Carlos
Mills, Brent

- 6. Summer Boys Basketball Camp (Activities Charge)  
Senior  
July 1, 2024 – July 19, 2024  
21.0109.1400.920.6710.000188 – \$1,072.00

- 7. Summer Boys Basketball Camp (Activities Charge)  
Senior  
July 1, 2024 – July 19, 2024  
21.0109.1400.920.6710.000109 – \$829.10

- 8. Summer Boys Soccer Camp (Activities Charge)  
Senior  
July 1, 2024 – August 1, 2024  
21.0109.1400.920.6715.000125 - \$1,199.71

- 9. Speed and Strength Camp (Activities Charge)  
Senior  
July 1, 2024 – July 8, 2024  
21.0109.1400.920.6740.000129 - \$597.84

Soer, Zach
Giesemann, Ryan

- 10. Extra Class Period (School Charge)  
Senior  
August 23, 2024 – January 1, 2025  
10.1109.1300.380.0000.000121 - \$15,802.20

Connolly, Joe
Jensen, Mike
Kress, Todd

- 11. Teacher of Record (School Charge)  
DOS  
August 1, 2024 – June 30, 2025  
10.1131.1300.325.0000.000121 - \$2,334.00

Gravel, Jennifer
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**ITEM IX - TRANSFERS – For Information Only**

A. Teachers

Name	From	To
Atkins, Dawn	Table Mound/Grade 2	Table Mound/Grade 3
Denlinger, Halie	Marshall/Kindergarten	Table Mound/Grade 3
Flores, Jennifer	Hoover/Special Education Coach	.5 Hoover .5 Seedlings Special Education Coach
Hernandez, Amy	Jefferson/Lang Arts	Audubon/Title I
Hinrichson, Elias	Washington/Special Education	Washington/Math Grade 6
Meadows, Elissa	Table Mound/Multicategorical	Marshall/Kindergarten
Montana, Diona	Roosevelt/Special Education	Roosevelt/Student Needs Facilitator
Schumacher, Kiersten	Roosevelt/Student Needs Facilitator	AVC/Special Education
Vosberg, Anna	Prescott/Grade 3	Irving/Grade 3

B. Classified

Bakey, Jane	Kennedy/ECSE Paraprofessional	Seedlings/ECSE Paraprofessional
Breithaupt, Diann	Irving/Paraprofessional	Central Kitchen/Food Service Worker
Brimeyer, Erica	Kennedy/ECSE Paraprofessional	Seedlings/ECSE Paraprofessional
Calvert, Jordan	Carver/Multicat Paraprofessional	Carver/LRC Paraprofessional
Dupont, Joan	Irving/Paraprofessional	Seedlings/Clerical Health Paraprofessional
Duve, Douglas	Building and Grounds/Swingshift custodian	Roosevelt/Custodian
Ernzen, Cynthia	Audubon/ECSE Paraprofessional	Eisenhower/LRC Paraprofessional
Fuglsang, Debbie	Hempstead/Food Service	Seedlings/ECSE Paraprofessional
Galler, Galen	Marshall/Custodian	Washington/Custodian
Gassman, James	Roosevelt/Head Custodian	Senior/Utility Custodian
Gibson, Cheri	Irving/ECSE Paraprofessional	Seedlings/ECSE Paraprofessional
Haggerty, Daniel	Roosevelt/Custodian	Washington/Custodian
Helling, Nancy	Senior Print Center	Forum/ Print Center
Kirkpatrick, Julie	Hempstead/Paraprofessional	AVC/Health Paraprofessional
Lacy, Kate	Irving/ECSE Paraprofessional	Seedlings/ECSE Paraprofessional
Massey, Lori	Audubon/ECSE Paraprofessional	Audubon/Paraprofessional
Millman, Dawn	Irving/ Paraprofessional	Irving/Clerical Paraprofessional
Osmicevic, Elvira	Roosevelt/Paraprofessional	Roosevelt/LRC Paraprofessional
Puccio, Majidah	Prescott/Paraprofessional	Prescott/Clerical & Health Paraprofessional
Rea, Lakesha	Roosevelt/MC Security Paraprofessional	Roosevelt/Health Paraprofessional
Schenker, Paula	Hoover/ECSE paraprofessional	Hoover/Special Education paraprofessional
Thoma, Luke	Washington/Custodian	Roosevelt/Utility Custodian
Tomkins, Nate	Irving/Head Custodian	Transportation/Truck Driver
Valentine, Jay	Transportation/Truck Driver	Building and Grounds Groundskeeper
Weis, Julie	Irving/Clerical Paraprofessional	Seedlings/Secretary Business Manager
Wild, Emily	Irving/Paraprofessional	Irving/ECSE Paraprofessional
Wright, Elizabeth	Prescott/ Clerical & Health Paraprofessional	Prescott/Paraprofessional

**ITEM IX - TRANSFERS – For Information Only (Continued)**

C. Coaches

D.

Manning, Benjamin	Hempstead/ Freshman Football	Hempstead/Sophomore Football
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**ITEM X - BEREAVEMENT – For Information Only**

Trent Paschal, teacher at Jefferson, passed away June 12, 2024. Trent was employed with the Dubuque Community Schools from August 15, 2022, to present.

**Dubuque Community School District  
Board Meeting  
July 15, 2024**

If any board member wishes to see the full contract document prior to approval at the meeting, please let the board secretary know in advance and a copy of the actual contract will be brought to the meeting for review prior to approval.

<b>Provider</b>	<b>Description</b>	<b>Estimated Cost</b>	<b>Funding</b>	<b>Purchase or Professional Service Contract</b>
Iowa Jobs for America's Graduates (iJag)	Memorandum of Understanding to Implement and Sustain the Jobs for America's Graduates Program at Hempstead, Senior, Alternative Learning Center, Jefferson and Washington	\$150,000.00	Fund 10	Professional
McGrath Chevy of Dubuque	Purchase of Four Passenger Vans	\$202,672.00	Fund 36	Purchase
Victory Ford	Purchase of Two Delivery Trucks	\$194,120.42	Fund 36	Purchase
Windstar Lines	Athletic Charters for the 2024-25 School Year	\$163,589.75	Fund 10	Professional
ABC Learning & Development Center, LLC	Preschool Program Contract	---	---	Professional
CodeHS	Student Data Privacy Agreement	---	---	Professional
Dubuque Ice Arena	Sales/Catering Contract for August 15, 2024	\$850.00	Fund 10	Professional
Dubuque Leisure Services	Memorandum Of Understanding for Before and After School Programming Aug 23, 2024-June 30, 2025	---	---	Professional
Gammon Applications, LLC	License Agreement for RTI Scheduler	\$5,000.00 est.	Fund 10	Professional
Grant Wood AEA	Infinite Campus Support Agreement	\$10,239.00	Fund 33	Professional
ICAN	College and Career Readiness Curriculum Renewal Agreement	\$3,250.00	Fund 10	Professional
State of Iowa, IA Dept of Education	Grant Agreement; Nita M Lowey 21 <sup>st</sup> Century Community Learning Centers #C18-DUB	\$145,000.00	Grant	Professional
Johnson Controls	Planned Service Agreement	\$7,044.00 annually	Fund 36	Professional
Jostens	Yearbook Agreement for Eleanor Roosevelt Middle School	\$11,942.00 est.	Fund 21	Purchase
Make Wonder Tech Center	Student Data Privacy Agreement	---	---	Professional
Solution Tree	Purchase Agreement PLC at Work Coaching Academy	\$58,000.00	Fund 10	Professional
Trane	Service Agreement Building Automation System	\$4,250.00	Fund 36	Professional
Tri-City Electric Co	Intruder Alarm Integration	\$15,461.82	Fund 36	Professional
University of Dubuque	Rental Contract for AP Testing May 5-20, 2025	---	---	Professional

# Dubuque Community School District

Curriculum

## Request Board Approval for Purchase/Professional Service Contract

### Type of Contract (check one):

Purchase Contract (renewal) for \$150,000 or more  
(purchase of goods or materials)

Provider: \_\_\_\_\_

Professional Service Contract (renewal) for \$150,000 or more  
(professional services)

Provider: **iJag**

### Brief Description of Contract:

Implement and sustain the Jobs for America's Graduates program at Hempstead, Senior and Alternative High Schools and Jefferson and Washington Middle Schools

### Estimated Cost:

\$150,000.00

### Effective Date:

2024-2025 School Year

### Source of Funding:

Special Education

Talented and Gifted

Dropout Prevention

General Education

Other \_\_\_\_\_

### Budget Code:

10.9331.1200.420.1119.000320, 10.9332.1200.420.1119.000320

### Recommended by:

Shirley Horstman, Executive Director of Student Services  
Principal or Program/Grant Coordinator

Date: June 5, 2024

### Please submit this form to:

**Professional Service Contracts for Professional Development – Jean Pfeiler, Forum Human Resources Office, [jpfeiler@dbqschools.org](mailto:jpfeiler@dbqschools.org)**

**Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, [spfab@dbqschools.org](mailto:spfab@dbqschools.org)**

07/10/2024

Educational Programs/Policy Committee Review/Approval Date

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

Board Approval Date

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

Approval Forwarded to District Administrator Overseeing Contract

Requisition # \_\_\_\_\_

Date \_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

Completed copy to Carrie Mauss for Official Board Book

# Dubuque Community School District

## Request Board Approval for Purchase/Professional Service Contract

**Type of Contract (check one):**

Purchase Contract (new) for \$100,000 or more  
(purchase of goods or materials)

**Provider:** McGrath Chevy of Dubuque

Professional Service Contract (new) for \$100,000 or more  
(professional services from an independent contractor)

**Provider:** \_\_\_\_\_

**Brief Description of Contract:**

Purchase of four 2025 Chevrolet Express passenger vans

**Estimated Cost:**

\$202,672.00 (4@\$50,668.00 each)

**Effective Date:**

July 15, 2024

**Source of Funding:**

Special Education

Talented and Gifted

Dropout Prevention

General Education

Other Physical Plant and Equipment Levy

**Budget Code:**

36.9199.2711.0000.000732

**Recommended by:**

Ernie Bolibaugh, Transportation Manager  
Principal or Program/Grant Coordinator

**Date:** June 25, 2024

**Please submit this form to:**

**Professional Service Contracts for Professional Development – Jean Pfeiler, Forum Human Resources Office, [jpfeiler@dbqschools.org](mailto:jpfeiler@dbqschools.org)**

**Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, [spfab@dbqschools.org](mailto:spfab@dbqschools.org)**

7/8/2024

Facilities/Support Services Committee Review/Approval Date

/ /

Board Approval Date

/ /

Approval Forwarded to District Administrator Overseeing Contract

Requisition #

Date  / /

/ /

Completed copy to Carrie Mauss for Official Board Book

## Dubuque Community School District

### (4) 2024 or 2025, Full Size Ten-passenger Van Bid Tabulation Sheet June 18, 2024

Bidder	Unit Cost	Discounts	Net Unit Cost	Total Cost for 4 units
McGrath Chevrolet	\$58,840.00	(\$8,182.00)	\$50,668.00	\$202,672.00
Victory Ford	\$60,674.80	(6,232.48)	\$54,442.32	\$217,769.28
Turpin Dodge	\$79,905.00	---	\$79,905.00	\$319,620.00
Turpin Dodge *Alternate	\$80,485.00	---	\$80,485.00	\$160,970.00 *only two units offered

\* The Transportation Department recommends awarding the purchase order to the lowest bidder meeting the specifications, McGrath Chevrolet of Dubuque, IA at a net cost of \$202,672.00

# Dubuque Community School District

## Request Board Approval for Purchase/Professional Service Contract

**Type of Contract (check one):**

- Purchase Contract (new) for \$100,000 or more (purchase of goods or materials) **Provider:** Victory Ford
- Professional Service Contract (new) for \$100,000 or more (professional services from an independent contractor) **Provider:** \_\_\_\_\_

**Brief Description of Contract:**

Purchase of two 2024 Ford F-550, 4x2 chassis cab truck with a 16' van delivery body with rail gate type lift gate

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**Estimated Cost:**

\$194,120.42 (2@\$97,060.21)

**Effective Date:**

July 15, 2024

**Source of Funding:**

- Special Education     Talented and Gifted     Dropout Prevention     General Education
- Other Physical Plant and Equipment Levy

**Budget Code:**

36.9199.2711.0000.000732

**Recommended by:**

Ernie Bolibaugh, Transportation Manager  
Principal or Program/Grant Coordinator

**Date:** June 25, 2024

**Please submit this form to:**

**Professional Service Contracts for Professional Development – Jean Pfeiler, Forum Human Resources Office, [jpfeiler@dbqschools.org](mailto:jpfeiler@dbqschools.org)**

**Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, [spfab@dbqschools.org](mailto:spfab@dbqschools.org)**

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7/8/2024                      Facilities/Support Services Committee Review/Approval Date  
  /  /                        Board Approval Date  
  /  /                        Approval Forwarded to District Administrator Overseeing Contract

Requisition #              Date   /  /  

  /  /                        Completed copy to Carrie Mauss for Official Board Book

## Dubuque Community School District

### (2) 2024-2025, 2-Wheel Drive Cab/Chassis Truck w/16' Van delivery body with rail gate type lift gate Bid Tabulation Sheet June 18, 2024

Bidder	Unit Cost	Discounts	Net Cost	Total for two units
McGrath Chevrolet *box did not meet specs	\$84,270.00	(\$5,188.00)	\$79,082.00	\$158,164.00
Victory Ford	\$99,010.21	(\$1,950.00)	\$97,060.21	\$194,120.42
Turpin Dodge	\$117,581.00	--	\$117,581.00	\$235,162.00
Turpin Dodge *Alternate Diesel Engine	\$114,999.00	---	\$114,999.00	\$229,998.00

\* The Transportation Department recommends awarding the purchase order to the lowest bidder meeting the specifications, Victory Ford of Dyersville, IA at a net cost of \$194,120.42

# Dubuque Community School District

## Request Board Approval for Purchase/Professional Service Contract

**Type of Contract (check one):**

Purchase Contract (new) for \$100,000 or more  
(purchase of goods or materials)

**Provider:** \_\_\_\_\_

Professional Service Contract (new) for \$100,000 or more  
(professional services from an independent contractor)

**Provider:** Windstar Lines

**Brief Description of Contract:**

Athletic Charters for the 2024-25 School Year

**Estimated Cost:**

\$163,589.75

**Effective Date:**

July 15, 2024

**Source of Funding:**

Special Education

Talented and Gifted

Dropout Prevention

General Education

Other \_\_\_\_\_

**Budget Code:**

10.3118/3109.2721.920.6600.000515

**Recommended by:**

Joe Maloney, Director of Activities and Athletics  
Principal or Program/Grant Coordinator

**Date:** June 12, 2024

**Please submit this form to:**

**Professional Service Contracts for Professional Development – Jean Pfeiler, Forum Human Resources Office, [jpfeiler@dbqschools.org](mailto:jpfeiler@dbqschools.org)**

**Purchase Contracts and Professional Service Contracts for Student Services – Sarah Pfab, Forum Business Office, [spfab@dbqschools.org](mailto:spfab@dbqschools.org)**

7/8/2024

Facilities/Support Services Committee Review/Approval Date

      /      /      

Board Approval Date

      /      /      

Approval Forwarded to District Administrator Overseeing Contract

Requisition #       

Date       /      /      

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Completed copy to Carrie Mauss for Official Board Book

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DUBUQUE COMMUNITY SCHOOL DISTRICT  
Educational Programs/Policy Committee

BOARD COMMITTEE MINUTES

This form is used by all multimember committees established by the Board of Education. Before any meeting is held, be sure you have met the requirements of Chapter 1037 Laws of the 67<sup>th</sup> G.A., 1978 Session, Official Meetings Open to Public.

- I. Complete the Following Before Starting the Meeting
- A. Date agenda was posted for meeting: July 3, 2024
  - B. Date media was emailed agenda: July 3, 2024
  - C. Board Committee: **Educational Programs/Policy Committee**
  - D. Date and Time of Meeting: **July 10, 2024, at 4:00 p.m.**
  - E. Place of Meeting: **The Forum, 2300 Chaney Road**
  - F. Attach agenda to this form. Verify that a copy of the agenda has been filed with the Secretary of the Board and the Administrator holding the Committee meeting. If any of the above data does not comply with the open meeting law, do not begin the meeting.

Board members present: Nancy Bradley, Dirk Hamel, Katie Jones and Kate Parks. District representatives present: Amy Hawkins, Lisa TeBockhorst, Mark Burns, Mimi Holesinger, and Joe Maloney

Nancy Bradley called the meeting to order at 4:00 p.m.

EDUCATIONAL PROGRAMS

Mark Burns and Lisa TeBockhorst shared with the committee about district professional development that will be held on August 16, 2024, at the Grand River Convention Center for all teachers in the district. Guest presenter, John Hannigan, will lead both elementary and secondary teachers in professional development centered around systematic multitiered systems of supports for academics and behavior. Breakout sessions include procedures and routines, high behavior standards, student motivation and trust, and classroom management and family connections. This professional development day will follow the district kick-off meeting scheduled for August 15<sup>th</sup> at the ImOn Arena.

iJAG – Jobs for America’s Graduates Curriculum for the 2024-2025 school year at an estimated cost of \$150,000.00. Casey Smith regional director hiring people to work with at risk students. Board 7.15.24.

Policy #4602 – Weapons in the School District (New)  
Reviewed – Board 07.15.24

Policy #4606 – Abuse of Students by School District Employees (Annual)  
Board Secretary Mauss named Brian Kuhle as the primary investigator and Mimi Holesinger as the alternate investigator for cases of alleged physical or sexual abuse of students by employees in the school district per Iowa law.  
Reviewed – Board 07.15.24

Policy #5202 – Weapons  
Revised – Board 07.15.24

Policy #5703 – Threat Assessment Protocol  
Revised – Board 07.15.24

Policy #6210A – Physical Education  
Revised – Board 07.15.24

Policy #6217A– District to District Open Enrollment/Insufficient Classroom Space (Annual)  
Reviewed – Board 07.15.24

Policy #6231– Technology and Instructional Materials  
Revised – Board 07.15.24

Policy #8143– District Vehicles  
Revised – Board 07.15.24

Policy #8160– Credit Cards/Procurement Cards (P-Cards)  
Revised – Board 07.15.24

Policy #9007 – Naming School Building Sites, Facilities, or Spaces  
Revised – Board 07.15.24

Policy #10101 – Community Use of District Facilities  
Revised – Board 07.15.24

Policy #10301 – Gifts, Grants, and Bequests  
Reviewed – Board 07.15.24

Policy #10401 – News Media Relations  
Revised – Board 07.15.24

OTHER ITEMS

Superintendent Hawkins updated the committee on the current status of the negotiation process with the bus drivers' union. Negotiations have continued and a scheduled mediation has been set for July 18<sup>th</sup>.

Next meeting will be held on August 7, 2024.

The meeting adjourned at 5:10 p.m.

Carolyn Mauss, Board Secretary

*Weapons in the School District*

*The Board believes weapons, other dangerous objects and look-a-likes in school district facilities and at school district-approved events cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees and visitors on the school district premises or property within the jurisdiction of the school district.*

*All weapons, dangerous objects and look-a-likes are prohibited to be carried, possessed, transported or otherwise stored on school district property and at school district-approved events. (See Policy #5202) Exceptions to this policy include weapons carried by the following individuals in performance of their official duties:*

- law enforcement;*
- military personnel;*
- corrections officers;*
- individuals approved in writing by the Superintendent; and*
- students and individuals approved in writing by the Superintendent who are actively engaging in a school district approved firearms safety course, hunter education course or shooting sports activity. (See policy #5202)*

*Individuals found to be in violation of this district policy will be required to immediately remove the weapon, dangerous object or look-a-likes from the school district property or event. Students found to be in violation of this policy or any other board policies related to weapons will be subject to disciplinary proceedings. (See Policy #5202) Employees found in violation of this policy may be subject to discipline, up to and including termination.*

*The district shall not authorize staff members to carry firearms on school grounds in accordance with Iowa Code 724.6.*

Adopted:

### **Abuse of Students by School District Employees**

Physical or sexual abuse of students by school district employees will not be tolerated. “Physical abuse” means nonaccidental physical injury to the student as a result of the actions of an employee. “Sexual abuse” means any sexual offense as defined by Iowa Code Chapter 709 or Iowa Code Section 728.12(1). The term “sexual abuse” also encompasses acts of an employee that encourage a student to engage in prostitution as defined by Iowa law, as well as inappropriate, intentional sexual behavior, or sexual harassment by an employee toward a student. The term “employees” includes not only those who work for pay but also those who are volunteers of the school district under the direction and control of the school district. Employees found in violation of this policy will be subject to disciplinary action up to and including termination.

The school district will respond promptly to allegations of abuse of students by employees by investigating or arranging for the investigation of an allegation. The processing of a complaint or allegation will be handled confidentially to the maximum extent possible. Employees are required to assist in the investigation when asked to provide information and to maintain the confidentiality of the reporting and investigation process.

The Board of Education designates the Superintendent’s designee, the Chief Human Resources Officer, as the primary investigator in cases of alleged physical or sexual abuse of students by employees. The alternate investigator is also a Superintendent’s designee, the Director of Behavior and Learning Support.

The investigator will review any allegation to determine whether or not a case of abuse took place. The investigation will be conducted pursuant to 281 Iowa Administrative Code Chapter 102. A copy of the investigator’s report will be given to the employee’s supervisor. In cases where the investigator determines a student was sexually abused in a physical manner or seriously physically (e.g. broken bones, internal injuries) abused, the investigator will notify local law enforcement authorities, in which case the investigation may be temporarily deferred to those authorities.

All founded cases of physical or sexual abuse shall be reported to the Iowa Board of Educational Examiners as required by Iowa Code Section 272.15, and to any other agency or authority as required by law.

Adopted: June 12, 1989  
Revised: June 13, 2022  
Revised: November 14, 2022  
Reviewed: September 11, 2023

### Weapons

The Board believes weapons, other dangerous objects, and look-a-likes in school district facilities cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees, and visitors on the school district premises or properties within the jurisdiction of the school district. School district facilities/vehicles are not an appropriate place for weapons, dangerous objects, and/or look-alikes. Weapons, other dangerous objects, and look-a-likes shall be taken from students and others who bring them on to the school district properties or onto property within the jurisdiction of the school district (“school property”) or from students who are within the control of the school district.

Parents of students found to possess weapons, dangerous objects, and/or look-a-likes on school property shall be notified of the incident. Possession or confiscation of weapons, dangerous objects, and/or look-a-likes will be reported to law enforcement officials, and students will be subject to disciplinary action, including but not limited to, suspension or expulsion.

Students bringing firearms to school, or onto school buses/vehicles, or on to school property, or knowingly possessing firearms on school properties will be expelled for not less than one year. The Superintendent has the authority to recommend this expulsion requirement be modified for students on a case-by-case basis. For purposes of this portion of this policy, the term “firearm” includes, but is not limited to, any weapon which is designed to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, a muffler or silencer for such a weapon, or any explosive, incendiary or poison gas, or otherwise defined by applicable law.

Weapons under the control of law enforcement officials or other individuals specifically authorized by the Board are exempt from this policy. *Students and individuals approved in writing by the Superintendent who are actively engaging in a school district-approved firearms safety course, hunter education course or shooting sports activity are exempt from this policy. The superintendent will develop an administrative process or procedures to implement the policy and communicate with law enforcement relevant exemptions to this policy as appropriate.*

### **Weapons – Look-Alike**

Student is in possession of or uses look-alike weapons, which are items resembling an actual weapon or dangerous object, including, but not limited to, squirt guns, water rifles or pistols, slingshots, toy guns, toy grenades, toy knives or swords, and other similar items.

The principal shall have the authority to determine the extent and nature of the disciplinary action based upon the student's age, the actions of the student in possessing and using the look-alike weapon, the student's intent, and the nature of the look-alike weapon's resemblance to a real weapon.

### **Weapons - Firearms - Use and Possession**

Possession or use of firearms on school property or at school events is strictly prohibited. Any student found to be in possession of or who uses a firearm on school property or at a school event shall be immediately referred to law enforcement and, pursuant to federal law, expelled from school for not less than twelve months. The Superintendent has the authority to recommend this expulsion requirement be modified for students on a case-by-case basis.

A firearm is defined as

- (A) any weapon which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, including but not limited to, a shotgun, a short-barreled shotgun, rifle, short-barreled rifle, ammunition, armor piercing ammunition, machine gun, semi-automatic rifle, handgun, pistol, revolver, starter gun, weapons made from 3D printers;
- (B) The frame or receiver of any such weapon;
- (C) Any firearm muffler or firearm silencer; or
- (D) Any destructive device.

A "destructive device" is

- (1) any explosive, incendiary or poison gas, including but not limited to, a bomb, grenade, rocket having propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than one-quarter ounce, mine or similar device; (2) any type of weapon which will, or which may be readily converted to, expel a projectile by the action of an explosive or other propellant, and which has any barrel with a bore of more than one-half inch in diameter; and (3) any combination of parts either designed or intended for use in converting any device into a destructive device and from which a destructive device may be readily assembled.

This section does not apply to:

- Student who possesses firearms under the authority of a school district, such as for demonstration, rifle competition, or firearms safety courses; or
- When it is determined by the principal, in consultation with the superintendent that based on the student's age and intent, that expulsion is not appropriate under the circumstances.

### **Dangerous Weapon (other than firearm) – Use/Possession**

Student is in possession of or uses a dangerous weapon or threatens to use a dangerous weapon while having the apparent ability to do so. A "dangerous weapon" is any instrument or device that is not a firearm, designed primarily for use in inflicting death or injury upon another. "Dangerous weapons"

include but are not limited to: any offensive weapon, dagger, razor, razor blade, or similar instruments with sharp cutting edges, stiletto, switchblade knife, ballistic knife, knife, any portable weapon directing an electric current, impulse, wave or beam that produces a high-voltage pulse designed to immobilize a person, chains, pipes, ice picks, nun chuck sticks, brass knuckles, throwing stars, billy clubs, shanks, and weapons made from 3D printers.

The principal, in consultation with the Superintendent, shall have the authority to determine the extent and nature of the disciplinary action based upon the student's age, the actions of the student in possessing and using the weapon, and the student's expressed or apparent intent. The following may be taken into consideration in determining disciplinary action:

Level 1: A student is in possession of a weapon but has no intention of using it or displaying it in a threatening manner. (e.g., hunting knife in a student's backpack).

Level 2: A student is in possession of a weapon, is well aware that it's a weapon, and has intent to use it or threatens to use it.

Level 3: A student is in possession of a weapon and either uses it for harm or displays it in a threatening manner.

If Level 2 or 3 apply, then in addition to any disciplinary action by the school, the student will be referred to law enforcement. If Level 1 applies, law enforcement will be consulted.

Adopted: October 24, 1994

Revised: April 10, 2017

Revised: September 14, 2020

Revised: September 12, 2022

### **Threat Assessment Protocol Process**

Threat assessment is a violence prevention strategy that involves: (a) identifying student threats to commit a violent act, (b) determining the seriousness of the threat, and (c) developing intervention plans that protect potential victims and address the underlying problem or conflict that stimulated the threatening behavior.

The goals of threat assessment are to keep schools safe and to help potential offenders overcome the underlying sources of their anger, hopelessness, or despair. Effective threat assessment provides school professionals with useful information about a student's risks and personal resources. Among the other potential student risks that can be identified and prevented are suicide, alcohol and drug use, physical abuse, dropping out, and criminal activity.

*A threat assessment process for schools is an important component in the District's efforts to enhance proactive targeted violence prevention efforts, which contribute to safe learning environments. As a result of tremendous fear and concern generated by school violence, there is a need for a safe, rational approach to evaluating students who demonstrate potentially dangerous behavior.*

*The process will be utilized when a person (or persons) threatens to commit a violent act or engages in behavior that appears to threaten an act of violence. There are two inter-related goals of this threat assessment protocol: (1) to prevent violence; and (2) to resolve conflicts or problems that underlie threatening behavior. While violence prevention is the first goal, it is also important to address the conflict or problem that motivated the threat, so that the District can achieve its broader goals of helping students become successful in school. Threat assessment as a process entails evaluating the threat and the circumstances surrounding it in order to uncover any evidence that the threat is likely to be carried out. The threat assessment process helps to identify students of concern, assess their risk for engaging in violence or other harmful activities, and identify intervention strategies to manage that risk.*

*The superintendent or designee will develop administrative process and procedures to implement this policy and communicate with law enforcement to promote collaboration.*

Adopted: June 11, 2018

***High School Physical Education***  
**~~Administrative Guidelines for Enrollment Alternatives~~**

~~The graduation requirements set forth by the Dubuque Community School District include the requirement that students successfully complete 3.2 credits of Physical Education (Policy 6210). According to Policy 6212, *high school* students who graduate before completing their eighth semester do not need to meet the 4.0 credits of Physical Education. Policy 6212 states that students “must complete physical education ONLY for the semesters when they are in attendance.”~~

The high school principal or designee will be guided by the following procedures when accepting exemptions from physical education requirements for high school students.

- Medical Exemption
- Religious Exemption

A pupil shall not be required to enroll in either physical education or health courses if the pupil's parent or guardian files a written statement with the school principal that the course conflicts with the pupil's religious beliefs.

- Athletic and Academic Exemptions

A student may be excused from the physical education requirement by the principal of the school in which the student is enrolled under one of the following circumstances:

- (1) ~~GRADE 12 ONLY~~ ***Work Study/Educational Program*** – The student is enrolled in a cooperative, work study, or other educational program authorized by the school which requires the student's absence from the school's premises during the school day. This includes Senior Year Plus programs.
- (2) ~~GRADE 9-12~~ **Academic Exemption** – See High School Course Guide for the most current exemption information.
- (3) ~~GRADE 9-12~~ **Athletic Exemption** – See High School Course Guide for the most current exemption information.

If a student utilizes a physical education exemption and consequently drops the course, or quits participation in the athletic season, the student must enroll in a physical education course.

Adopted: December 13, 1999  
Reviewed: August 10, 2015  
Revised: October 18, 2018

Cross Reference:  
5305, 6210, 6213

**District to District Open Enrollment / Insufficient Classroom Space**

The District shall consider classroom space when making decisions regarding open enrollment into the District and may refuse an application if insufficient classroom space exists. Criteria used to determine insufficient classroom space may include, but will not be limited to: available personnel, educational programs, instructional methods, physical space, equipment and materials available, financial resources available, facilities being planned or currently under construction, sharing agreements in force, labor agreements, District goals and objectives, and grade level enrollment. The District shall not be required to hire additional instructional staff or other staff in order to accommodate open enrollment students. This policy shall be reviewed annually.

Adopted: April 19, 2010  
Annual Review: July 13, 2021  
Annual Review: July 18, 2022  
Annual Review: August 14, 2023

**Technology and Instructional Materials**  
***Emerging Technologies and Instructional Materials in the Educational Environment***

~~The Board supports the use of innovative methods and the use of technology in the delivery of the education program. The Board encourages employees to investigate economical ways to utilize multi-media, computers, electronic devices and other technologies as a part of the curriculum.~~

~~It is the responsibility of the superintendent or designee to develop a plan for the use of technology in the curriculum and to evaluate it annually. The superintendent will report the results of the evaluation and make a recommendation to the Board annually regarding the use of technology in the curriculum.~~

*The Board believes in order to adequately prepare modern learners for the future advances in technology should first be explored within the education environment. Furthermore, the Board encourages staff to investigate economical ways to utilize multi-media, computers, electronic devices, and other emerging technologies as a part of the curriculum. By embracing emerging technologies thoughtfully, our district will empower students and staff to be lifelong learners, problem solvers, and responsible digital citizens.*

*Various emerging technology tools analyze large amounts of information and detect patterns using that information to draw a conclusion. Emerging technology tools then improve the conclusions drawn based upon additional data reviewed, patterns found, and prior conclusions drawn. Emerging technology tools for the education environment have the potential to automate classroom organizational tasks, enhance individualized student learning and teaching, improve assessment of student learning, and even enhance research and professional development for educators.*

*Examples of emerging technologies are, but are not limited to, the following:*

- Artificial Intelligence (AI) - Computer systems or software that perform tasks requiring human intelligence, including but not limited to learning, decision-making, and language processing.*
- Generative Artificial Intelligence - AI technologies that can generate new content, including text, images, audio, and video, based on their training data. These tools can be used for creative and educational purposes but must be used with consideration for accuracy, appropriateness, and originality.*

- *Large Language Models (LLMs) - A type of AI that processes and generates human-like text based on vast amounts of data. LLMs can understand, converse, translate, and create content in natural language.*
- *Machine Learning - A subset of AI that involves computers learning from data without being explicitly programmed for specific tasks.*
- *Natural Language Processing (NLP) - AI's ability to understand and generate human language.*

*However, emerging technology tools can be vulnerable to inaccuracy in some significant ways. Emerging technology tools can: have bias in how the tools detect patterns; detect patterns/draw conclusions based on inaccurate data; and may not be fully accessible to students with differing abilities.*

*It is valuable for students to understand the potential uses and limitations of this imperfect technology in an educational environment where emerging technology tools have been carefully selected and are monitored and reviewed within appropriate guidelines. For this reason, human oversight and decision making must lead the selection, use, and review of emerging technology tools in the education environment.*

*Only humans can verify the accuracy of emerging technology tools and apply proper context to any information generated from them. Emerging technology tools will never be the sole determining factor used to make decisions related to student learning, assessment, academic integrity, and behavior. All decisions must be made by appropriate licensed staff and based upon a holistic analysis of available evidence.*

*Privacy must be protected when using generative emerging technology tools. Emerging technology tools draws conclusions based on analysis of data. No personally identifiable information about students or staff will be shared with emerging technology tools, without prior written consent from the parent or guardian of the student, or from the student/staff if applicable. Permission must be granted prior to students using open-source emerging technology tools that may share information outside the tool itself and with any entities outside the control of the privacy terms and conditions of the emerging technology tool.*

*Use of emerging technology tools by students and staff will be at all times appropriate to the educational environment and subject to all applicable laws, regulations and policies. This includes but is not limited to the Family Education Rights and Privacy Act, Children's Internet Protection Act, and the Children's Online Privacy Protection Rule; as well as district policies on student conduct, copyright protections, student records, personnel records, bullying and harassment, staff/student technology responsible use, and staff/student expression.*

*The Superintendent and/or designee(s), working in collaboration with relevant staff, will develop guidelines necessary to carry out the intent of this policy.*

*Adopted: December 12, 2022*

*Emerging Technologies and Instructional Materials in the Educational Environment – Regulation*

*Emerging technology tools will be vetted by relevant stakeholders including, but not limited to the district's IT staff and, when related to student learning or assessment, by the district's curriculum and learning staff. Adoption and implementation of emerging technology tools must be approved by either the district's executive directors of elementary, secondary, or special education, and the district's chief technology officer. Decisions to use emerging technology tools should be focused on:*

- Protection of students: Any emerging technology tools used in the district must comply with the requirements to safeguard students from accessing obscene material harmful to minors including child pornography*
- Privacy: Personally identifiable information of students will not be shared without necessary written consents. Further, any emerging technology tools utilized must meet the requirements of the School Official exemption listed in FERPA and described in district policy 7300.*
- Accessibility: Is the tool available to students of all abilities? If not, what comparable alternatives will be offered to ensure an equitable learning environment for all students?*
- Accuracy: To the extent reasonable, the emerging technology tool should be both reliable and unbiased in its pattern recognition, and data used by the tool should be verified for accuracy.*
- Transparent and Interruptible: Student use of emerging technology tools must be able to be monitored by licensed staff to safeguard the appropriateness of the learning experience for the student and monitored for accuracy of the emerging technology tool.*

*Academic Integrity*

*Use of emerging technology tools in research and graded work by students must include proper source citations. Copyright protections must be strictly adhered to. Students who fail to comply with these requirements may face discipline as stated in relevant district policies.*

*Appropriate Use*

*Prior to using emerging technology tools, classroom teachers will clearly state how emerging technology tools may be used to engage in and complete educational tasks and assignments. Classroom teachers will establish appropriate parameters for emerging technology tool usage and will monitor student use of emerging technology tools as appropriate.*

*Prohibited Uses*

*Students will not use emerging technology tools to access or create information that is discriminatory, constitutes bullying or harassment, share confidential or personally identifiable information of others, or access/create material that is harmful to minors, obscene, or child pornography. Any violation of this regulation will be treated as a violation of relevant district policies and may be subject to loss of access to the emerging technology tool and further discipline.*

### **District Vehicles**

The ~~Executive Director of Finance and Business Services~~ *Chief Financial Officer* will maintain an inventory of all district vehicles. District vehicles may only be used for authorized and legal school purposes. All district vehicles will be properly registered with the State of Iowa, numbered for insurance and inventory purposes, and licensed with official school plates.

Adopted: July 15, 1991  
Reviewed: August 28, 2012  
Revised: April 9, 2018  
Revised:

### **Credit Cards/Procurement Cards (P-cards)**

The ~~Executive Director of Finance and Business Services~~ *Board Secretary* will maintain an inventory of all District credit cards/P-cards.

Credit cards will only be issued in the name of the School District and will be numbered for control purposes. District credit cards may only be used for valid District expenditures.

A numbered P-card will be issued in the name of the School District and controlled by the Business Office. All purchases with the District P-card labeled "DUBUQUE CSD" will be reviewed monthly by a member of the Board of Education. All other P-cards will be issued in the name of the employee and numbered for control purposes. P-cards may only be used for valid District expenditures. Employees must sign the Individual Procurement Card Use Agreement and Statement of Authority indicating they have read and understand the Procurement Card Program Policy and Procedures Manual and their immediate supervisor must complete and sign the P-Card Supervisor Request and Acknowledgement Form prior to receiving a P-card. Supervisors must also review and sign each monthly statement for their employees.

Adopted: February 11, 1991  
Revised: December 8, 2014  
Revised: May 14, 2018  
Revised:

### **Naming School Building Sites, Facilities, or Spaces**

Names given to district building sites, facilities, or spaces (“facilities”) should have special significance to the community, its traditions and values, as well as to the school’s student body. The **B**oard reserves the right to change a building/facility name at any time should the name no longer represent the values of the Dubuque Community School District. The guidelines for naming of schools and facilities within schools are as follows:

#### **Naming of Schools or Buildings**

Ordinarily, a building will not be renamed unless its present name becomes inappropriate because of the changing nature of the community it serves or the programs it houses. Should a new school or building be constructed *or school be renamed*, the naming process will be as follows:

- The **B**oard will appoint an ad hoc committee, including three board members and others appointed by the **B**oard at its discretion.
  - The naming committee will solicit naming suggestions from the school groups, community groups and members of the public for possible names.
  - The committee will take into account the traditions and programs of the school or building, the contributions of the person or entity to be honored, the traditions of names already in use, the long-range impact of any name change, the intended future use of the school or building, and such other factors as the committee may deem relevant. *The names of persons shall not be considered unless the individual is deceased.*
- Upon the receipt of a recommendation of at least two alternatives from the naming committee, the **B**oard will select a name for the school or building.

#### **Naming Other Spaces**

Requests to name other areas within a school (rooms, auditoriums, fields, etc.) shall first be presented to the building principal by interested parties. Recommendations for naming should be based on significant contributions to the school. Ordinarily, the names of persons shall not be considered unless the individual is deceased. Should the principal deem that a recommendation should move forward, he/she shall bring the recommendation to the superintendent.

The recommendation should include the following:

- The proposed name of the space
- A letter of support from the principal

- Documentation of the individual's contributions to the school, district and/or community
- Letters of support from other individuals who desire the naming
- Signatures of students, staff, and community members, on a petition clearly stating support of the proposed naming

Upon receipt of the above, the Superintendent will determine if the recommendation will proceed to the Board for consideration. This recommendation will then be provided to the Facilities/Support Services Committee of the Board, who will determine whether or not to forward the recommendation to the entire Board for final approval.

Adopted: May 12, 2003  
Revised: February 10, 2014  
Revised: September 10, 2018

### **Community Use of District Facilities**

It is the philosophy of the Dubuque Community School District to encourage rental or use of district facilities for community functions. Such permission may be granted by the Superintendent or his/her designee.

Activities should be scheduled so they do not conflict with the district's academic or co-curricular program, with due consideration given to the conservation of energy and minimizing of district expense.

~~The district may, by prior arrangement with the Superintendent and in lieu of rental fees, accept needed in-kind services or facility use from organizations for the full or partial payment of fees due for district facility use.~~

The Superintendent will develop and annually update procedures to implement this policy. In addition, the Superintendent will present for Board approval annually a schedule of fees for facility rental.

The Board of Education reserves the right to deny the use of district facilities at any time, as permitted by federal or state law or other Board policies.

Adopted: April 14, 1986  
Revised: July 16, 2012  
Revised: April 9, 2018

## **FACILITY USE GUIDELINES**

### **Introduction**

The Dubuque Community School District strongly supports community use of the school district's facilities and areas, including all buildings and grounds (hereafter referred to as facilities) maintained by the district. The school district believes that all facilities should be made available, at a reasonable cost, to the public.

This document outlines guidelines and procedures for community use of district facilities in the Dubuque Community School District (hereafter referred to as the district).

### **Eligibility**

All civic, religious, fraternal, political, patriotic and community welfare organizations, including any individuals or groups interested in promoting cultural, educational, recreational, social or economic activities, operating within Dubuque Community School District boundaries are eligible to use district facilities, providing the activities to be conducted are consistent with public interest as determined by the Board of Education, or as provided by federal and state laws or local ordinances.

The use of district facilities for partisan, political, or sectarian purposes may be granted. Approval of a request does not imply the endorsement or sponsorship by the Superintendent, the Board, or the District.

Under circumstances considered appropriate and acceptable by school officials, certain district facilities may be rented and used for private profit. Principles of guidance for judging acceptability will be good taste, community welfare, and timing.

### **Administration Guidelines**

All users of district facilities must comply with all federal, state and municipal equal opportunity laws and regulations prohibiting discrimination. All users of district facilities must comply with Board policies, these *Facility Use Guidelines*, and guidelines as may be established by the individual buildings. Unauthorized use of district facilities will result in an automatic suspension of the right to use facilities. Abusive and obscene language will not be tolerated. By Board policy, all district facilities have been established as tobacco and alcohol free.

The Board and/or designee reserves the right to grant or deny any or all facility use requests at its sole discretion when action is deemed in the best interest of the district. District administrators have the right to terminate any activity at any time if, in their judgment, any violation of Board policies and rules or federal, state or municipal laws occurs, or if the activity is deemed to be hazardous to people, buildings or equipment.

District facilities (employees and/or students), shall not be used in any manner for the promotion or sale of services or products of agencies or businesses operating for a profit unless there is prior approval of the Superintendent.

## **Scheduling**

Persons and groups interested in using district facilities should make such requests through the district website at [www.dbqschools.org](http://www.dbqschools.org).

The District Facilities Scheduler will determine the availability and appropriate usage of the facilities.

The District Facilities Scheduler will schedule meetings, as needed, with appropriate district personnel and community users to coordinate use of the district's facilities.

The City of Dubuque will have rental priority for all facilities and application fees will be waived.

Non-profit youth organizations with 200 or more participants will have next rental priority for Saturday and Sunday rentals only. Permit fees will not be waived.

To be given priority, the above two organizations should submit Facilities Request forms beginning the first Monday in May.

The district reserves the right to cancel or postpone any activity due to conflict, disregard of policies, or other uncontrollable circumstances.

The person or group renting the facility is responsible for notifying the District Facilities Scheduler when the person or group wants to cancel a request or Facilities Agreement. Notification needs to be received 72 hours prior to scheduled use.

If approval has been given to a person or group to use the facilities and it is later determined that the facilities will not be available, notice of cancellation will be given as soon as possible with reasons for the cancellation. The district will work with the affected person or group to attempt to reschedule or provide alternate facilities if possible.

## **Activity Classifications**

Persons or groups using the facilities will be classified as I, II, or III, with Class I having the highest priority for use. The District Facilities Scheduler will determine the classification of each request for use of a facility based upon criteria outlined below.

The classification of the person or group will be determined by the person's or group's non-profit status, and/or the purpose for the rental, and/or the nature of the activity. The following classification criteria, listed in priority order, should be followed for the use of all district facilities.

### **Class I – School District and District-Sponsored Activities**

- Facilities Agreement not required; no rental fee
- Regular classroom activities
- School-sponsored activities for students (clubs, athletics, intramurals, camps/clinics)
- School-sponsored activities for parents (plays, open houses)
- School-related groups and organizations (booster clubs, parent-teacher or employee meetings)
- School- and District-sponsored activities for district staff (training sessions and wellness)

**Class II – Governmental Agencies, Educational Institutions, Non-profit Organizations, Civic and Service Groups (no admission fee charged)**

- Facilities Agreement and application fee required; rental fee (based on Facility Rental Fee Schedule); additional costs i.e. custodial, supervision, etc. assessed
- For purposes of determining eligibility, verification of an individual’s affiliation with non-profit organization must be provided. Verification will be valid through June 30. The non-profit organization is responsible for all unpaid fees incurred by individuals affiliated with the non-profit organization.
- No fund-raising activities allowed

**Class III – Governmental Agencies, Educational Institutions, Non-profit Organizations, Civic and Service Groups (admission fee charged), and all others**

- Facilities Agreement and application fee required; rental fee (based on Facility Rental Fee Schedule); additional costs i.e. custodial, supervision, etc. assessed

**Application Procedures for Facility Use**

A person or group requesting use of district facilities will complete a facility request form available through the district’s website at [www.dbqschools.org](http://www.dbqschools.org). The District Facilities Scheduler will determine if the facility is appropriate and available for the request. The request needs to include the exact description of the rooms, outside areas, required personnel, equipment, or other materials, as needed.

A separate online facility request form must be completed for each facility. A permit will be required for each 1.25 hour (75 minutes) time slot. A person or group may submit only one (1) request per week at a maximum of 1.25 hours per night. A second request would be required for an additional night.

Online facility request forms for the current school year may be submitted as determined by the district based on the school calendar. All requests for use of facilities must be submitted at least two weeks in advance of the requested date. The district reserves the right to hold requests when multiple requests are expected and arrange an equitable distribution of the facilities in demand.

If the request is denied, the person or group will be informed. The person or group may appeal by calling, writing, or meeting with the District Facilities Scheduler. If the District Facilities Scheduler upholds the decision, the person or group can appeal to the Superintendent, who will review the request and make a final decision.

## RULES/REGULATIONS FOR DISTRICT FACILITY USE

### **Class I**

Persons and groups in Class I may use facilities with approval of the facility principal subject to the following conditions:

- Adequate supervision is provided
- Restricted facilities are not used

### **Classes II and III**

Persons and groups in Classes II and III may use facilities after obtaining the necessary Facilities Agreement and agreeing to follow all rules and regulations and fee payment. For Class II and Class III persons or groups, a separate Facilities Use Agreement may be required depending upon the event or scheduling multiple dates.

### **Rental Fees**

All uses of District facilities may be subject to rental fees as approved annually by the Board of Education. Fees are published in a separate fee schedule. Persons or groups will be charged for the times listed on the Facilities Agreement. No adjustments to the contracted times will be allowed.

### **Insurance**

If needed, the District Facilities Scheduler will determine and notify requestor of District minimum insurance requirements for Class II and Class III events.

### **Sub-Leasing**

Persons or groups are prohibited from sub-leasing the facility and grounds to any other person or group.

### **Approvals**

Receipt of Facilities Request form, application fee, and certificate of insurance (when required) must be furnished before approval will be granted.

### **Times of Use**

All persons or groups must vacate the facility by the ending time on their Facilities Agreement or law enforcement may be called.

Limited use of facilities on non-school days, weekends, and holidays may be granted, for other than school-sponsored activities, when it can be demonstrated that such activities serve a critical need of the community and cannot be scheduled at a different time.

### **Seating Capacity**

The maximum number of people permitted in any District facility shall be restricted to the capacity indicated by the fire marshal.

### **Responsibilities of the Person or Group**

Behavior and supervision of persons or groups using facilities is the responsibility of the contact person listed on the Facilities Agreement. That person is responsible for communicating rules and regulations

to all persons using the facilities and making sure they are understood and followed. Supervision must be provided.

A group representative must be present at all times while the activity is in session. The person or group will assume liability for any accidents that occur during the time the facilities are in use. The group representative will make themselves known to the custodian/other staff person if present. The group representative is responsible for knowing and communicating fire and tornado procedures to the group.

It is mandatory that all injuries are reported to the District Facilities Scheduler within 24 hours.

The district reserves the right to require police supervision at any event, as may be deemed necessary, with the cost of same being paid by the person or group obtaining the Facilities Agreement.

For rental of the District pool, certified lifeguard staff will be required based upon the maximum number of participants anticipated. One certified lifeguard must be provided for every 25 people in the pool. Documentation of each certification must be received by the District Facilities Scheduler no less than two weeks prior to the event.

### **Staffing**

The district reserves the right to determine the staffing (including audio/visual, food service, and custodial) necessary to adequately handle each event. Before issuing Facilities Agreements, the district will estimate the staff needed and communicate this to the person or group.

### **Drugs, Alcohol and Tobacco Use**

The possession/use of illegal drugs, tobacco, and alcoholic beverages is prohibited.

### **Food and Beverages**

Food and beverages are permitted in designated areas only upon approval by the District Facilities Scheduler.

### **Kitchen Use**

Persons or groups may use limited kitchen facilities in each facility provided the food and nutrition personnel in that building are notified in advance. In the event the kitchen area is not cleaned to the satisfaction of the Food and Nutrition Department, the person or group will be charged clean-up costs and the person or group may be required in the future to pay the cost of having food and nutrition staff supervise these persons or groups.

Use is limited to coffeepots, serving areas and sinks.

Due to insurance requirements, no one who is not a member of the food and nutrition staff may use any other equipment including, but not limited to, stoves, ovens, dishwashers, garbage disposals, etc.

For all persons or groups in all classifications that wish to use restricted equipment, the use of kitchens will be allowed only under supervision of the food and nutrition staff. Staff costs will be charged to the person or group using the kitchen facilities.

### **Use of School Equipment**

Use of school equipment will not be granted unless a staff member, approved by the district, is present and in charge of the room and equipment. Wages for District personnel shall be paid by the person or group.

### **Classrooms**

Classrooms may be scheduled for use by the public for purposes and activities appropriate to the facility. Teachers will be notified prior to community use to ensure storage of materials. Persons or groups will be expected to respect the teachers' and students' equipment, supplies and materials. Persons or groups must leave the classroom in the same condition they found it.

### **Media Centers and Computer Labs**

District staff (subject to availability) will be required for media center and/or computer lab use at the expense of the person or group.

### **Auditoriums**

District auditoriums may be used for purposes and activities appropriate to the facility. Persons or groups requesting use of an auditorium will be required to list in detail their equipment requests for auditorium use. District audio/visual technicians (subject to availability) will be required at the expense of the person or group.

### **Multi-Purpose Rooms and/or Gyms**

District gyms and multi-purpose rooms may be used for purposes and activities appropriate to the facility. The following guidelines are to be observed for gym use:

- Gym shoes are required for all athletic events.
- No food or beverages in or around gym unless approval is granted by district staff.
- No slam-dunking.
- No bouncing balls outside the gym.
- No wearing shoes that mark the gym floor.
- No climbing or playing on bleachers. Special instructions from the custodian are needed to properly operate the bleachers.
- Children are to be supervised by adults in all places at all times.
- No hard or soft balls batted or pitched in gyms

### **Concessions**

Persons or groups interested in having concessions should contact the District Facilities Scheduler. Concessions will be staffed by district personnel. All concession stand profits will go to the district.

### **Outdoor Areas**

All non-district outdoor practices, games, and activities will be cancelled when it rains to prevent damage to the fields.

Fields may be fenced off by the Maintenance Department to prevent use. Violators will be prosecuted.

**Damage and Maintenance**

Any person or group found damaging or defacing district property will be held responsible for the replacement or repair of such property and all costs will be the obligation of the offender. Criminal charges may be filed against the offender.

If the individual offender is not known, the Facilities Agreement contact person will be liable for damage costs. If the person or group fails to make payment, that person or group will not be allowed to use district facilities again.

**Emergency Procedures Due to Weather**

The district reserves the right to cancel facility use if weather conditions require it.

**“No Shows”**

Persons or groups who do not show for scheduled time or who do not notify the school office by 3:00 p.m. prior to scheduled use may be charged a \$25.00 no show fee. Failure to appropriately notify the school office may result in denial of future facility use requests. If you know you are not going to use the facility 24 hours in advance, contact the District Facilities Scheduler.

**Billing/Payment Procedures**

Rental fees and additional costs will be invoiced after use. Full payment of invoices is required within 30 days of the invoice date. Non-payment of invoices will be reason to deny any future facilities use requests.

**Finance Charge**

Any account overdue by 30 days will be assessed 1.5% monthly finance charge on overdue balances, this will be enforced. Accounts 90 days past due will be transferred to a collection agency. All costs associated with transferring past due accounts to a collection agency will be added to the invoice.

**Rejection or Modifications**

The District reserves the right to reject any or all Facilities Request forms and the right to rescind, modify or amend any or all rules or regulations or to make exceptions.

January 31, 2019

June 30, 2021

August 1, 2022

### **Gifts, Grants, and Bequests**

The district may accept any gift, grant, or bequest of money or property on behalf of the Board of Education. Before accepting any gift, grant, or bequest, the district will consider whether the gift, grant, or bequest:

1. Has a purpose consistent with the Board's vision and philosophy.
2. Begins a program that the Board will be unable to continue when the funds are exhausted.
3. Entails undesirable or excessive costs.
4. Implies excessive endorsement of any business or product.

All gifts, grants, or bequests that are accepted by the district shall be administered in pursuance of the terms of the gift, grant, or bequest. Any gift, grant, or bequest shall become the property of the school district and shall be under control of the Board of Education. Any gift, grant, or bequest for alterations to buildings, or to building grounds involving money, equipment, and/or furnishings, will be reviewed by the Buildings and Grounds Department and will be brought to the Facilities/Support Services Committee. The committee will make a recommendation to the Board of Education.

Adopted: March 8, 1979 (Chapter 1)  
Revised: March 20, 2017  
Revised: June 11, 2018

Chapter 10: SCHOOL-COMMUNITY RELATIONS  
Section 5: PUBLIC RELATIONS

### **News Media Relations**

The Board of Education supports open, balanced, and honest communication with the public, and recognizes the critical value of the news media in helping accomplish this goal. Members of the news media are welcome and encouraged to attend open meetings, including committee meetings. Agendas for all Board and committee meetings are posted in advance of the meeting in accordance with Iowa law.

The President is the spokesperson for the Board, and the Superintendent of Schools and ~~Director of School and Community Relations~~ *Chief Communication Officer* are the spokespersons for the District. They are authorized to respond to inquiries from the news media about the District and its governance and operations.

Members of the news media seeking information about, or access to, the District are requested to first direct their inquiries to the ~~Director of School and Community Relations~~ *Chief Communication Officer*. Inquiries from the media will receive a timely, accurate, professional, and courteous response. At its discretion, the District may decline comment on confidential matters and/or may direct inquiries regarding matters under police investigation to appropriate law enforcement officials.

The ~~Director of School and Community Relations~~, *Chief Communication Officer*, on behalf of the Board and the District, may schedule news conferences, approve news releases, and/or respond to requests for an interview with, or access by, the news media.

It is the responsibility of the Superintendent to keep the Board apprised of news conferences, press releases and interviews. It is the responsibility of other staff in the District to inform the ~~Director of School and Community Relations~~ *Chief Communication Officer* of any

media contact. Individuals should communicate as district representatives only on those topics that are within the realm and scope of their responsibility.

In order to avoid duplication of material, maintain consistency, and ensure that public information is released to all appropriate media outlets on a fair and equitable basis, proper clearance of all media releases shall be required. District staff should forward information to be considered for release to the ~~Director of School and Community Relations~~ **Chief Communication Officer** for approval.

**Regular and Strategic Planning** Board meetings of the Dubuque Community School District will generally be broadcast live and scheduled for re-broadcast on a published schedule. Agendas and minutes from Board and committee meetings will be posted on the district's website; minutes will be published, as required by law, in appropriate newspaper(s).

Media may record Board meetings and other public District events in audio or video format as long as such recording does not interfere with or disrupt the event and does not create an undue burden in adapting a building or site to accommodate a specific request.

Media coverage of public events in which students of the Dubuque Community School District are participants is welcomed and encouraged. Each student/parent or guardian will be given an opportunity to opt out of such exposure to media coverage at the beginning of the school year or at the time of enrollment during the year. The District will recognize only those "opt out" directives that it receives in writing. The District will use reasonable measures to ensure that any student who has exercised such an option is not exposed to media coverage.

Adopted: November 12, 2007  
Revised: March 11, 2013  
Reviewed: December 10, 2018

## Facilities/Support Services

### **Recommendations:**

✓ I move that the Board of Education approve Change Order #15 to Tricon Construction Group on the Senior High School Phase II Project in the increased amount of \$108,548.23

✓ I move that the Board of Education tentatively approve the plans, specifications, form of contract and estimate of total cost for the Transportation Building Improvements Project and set the date, time, and location as August 5, 2024, at 4:30 p.m., at the Dubuque Community School District, 2300 Chaney Road, Dubuque, Iowa, for a hearing thereon and further authorize the advertisement for competitive bids

✓ I move that the Board of Education approve the professional services agreement with Origin Design Co. for survey, engineering, design and construction-related services for various minor district improvement projects

✓ I move that the Board of Education approve the Facility Beliefs as submitted

✓ I move that the Board of Education adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law

✓ I move that the Board of Education approve the Quarterly Budget Report

**[ Mr. Kelleher will present the Quarterly Budget Report ]**

# **AIA® Document G701® – 2017**

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Dubuque Senior High School Renovation Phase II	<b>CONTRACT INFORMATION:</b> Contract For: General Construction  Date: April 12, 2021	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 015  Date: July 8, 2024
<b>OWNER:</b> <i>(Name and address)</i> Dubuque Community School District	<b>ARCHITECT:</b> <i>(Name and address)</i> Straka Johnson Architects, PC 3555 Digital Drive Dubuque, IA 52003	<b>CONTRACTOR:</b> <i>(Name and address)</i> Tricon General Construction 1230 E. 12th St. Dubuque, IA 52001

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

COR - 232 Additional Work at A305 and A307 to create one larger Classroom	\$7,250.19
COR - 233 Additional Electrical Work for Projector at A305 and A307	\$1,130.13
COR - 235 West Parking Lot Revisions, for Drainage, Snow Removal, Additional Parking, etc.	\$26,003.67
COR - 236 Area A East Duct Shaft Fire Rating	\$64,209.64
COR - 244 Classroom A209 Mechanical Revisions due to existing ceiling beams/structure	\$9,954.60

The original Contract Sum was	\$ 27,492,000.00
The net change by previously authorized Change Orders	\$ 1,074,359.89
The Contract Sum prior to this Change Order was	\$ 28,566,359.89
The Contract Sum will be increased by this Change Order in the amount of	\$ 108,548.23
The new Contract Sum including this Change Order will be	\$ 28,674,908.12

The Contract Time will be increased by Zero (0) days.  
 The new date of Substantial Completion will be

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Straka Johnson Architects, PC  
 ARCHITECT *(Firm name)*  
  
 SIGNATURE  
 Kenneth W. Johnson, AIA  
 PRINTED NAME AND TITLE  
 June 25, 2024  
 DATE

Tricon General Construction  
 CONTRACTOR *(Firm name)*  
  
 SIGNATURE  
 Ron Richard, Owner  
 PRINTED NAME AND TITLE  
 06.24.24  
 DATE

Dubuque Community School District  
 OWNER *(Firm name)*  
  
 SIGNATURE  
 Kate Parks, President, Board of Education  
 PRINTED NAME AND TITLE  
 DATE

**SECTION 001113**

**NOTICE TO BIDDERS FOR PUBLIC IMPROVEMENT PROJECT  
TRANSPORTATION BUILDING IMPROVEMENTS  
DUBUQUE COMMUNITY SCHOOL DISTRICT  
DUBUQUE, IOWA**

**NOTICE IS HEREBY GIVEN: BIDS FOR THE DUBUQUE COMMUNITY SCHOOL DISTRICT TRANSPORTATION BUILDING IMPROVEMENTS PROJECT WILL BE ACCEPTED FOR REVIEW AND CONSIDERATION.**

Sealed bids for the Transportation Building Improvements Project will be received on July 30, 2024 at the Dubuque Community School District Administration Building (The Forum), 2300 Chaney Road, Dubuque, Iowa 52001, before 2:00 p.m., CST, according to the designated clock at the Reception Desk in the Forum Building. Bids will be stamped with the time they were received. The Bids will be publicly opened and read aloud shortly after 2:00 p.m., July 30, 2024, in the Board Room of the Dubuque Community School District Administration Building (The Forum), located at 2300 Chaney Road, Dubuque, Iowa. Neither the District nor its agents will assume liability for the inability of a bidder to submit a bid in a timely manner. Bidders bear full and complete responsibility for the timely submission of such bid. Bids received after the deadline will not be considered and will be returned to the bidder unopened.

**The scope of work for the project located at 1350 W. Locust Street, Dubuque, Iowa, 52001, includes, but is not limited to the following:**

In general, the project would consist of the design for the replacement of the existing building exterior siding and overhead doors at the Transportation Department building. The project also includes minor structural work and miscellaneous electrical, and low voltage work as required for removal and installation of siding and overhead doors.

A pre-bid conference is scheduled for July 22, 2024 at 2:00 p.m., at the Transportation Department Building, 1350 W. Locust Street, Dubuque, Iowa 52001. Bidders are highly encouraged to attend this meeting, although attendance is not mandatory to bid the project. Contractors are asked to meet at the east entrance to the office, located on the west side of the building.

**CONTRACTS:**

Bids will be received, and project constructed under a single prime contract. Bids must be on a lump sum basis. Work to commence on or about August 14, 2024, with completion of work as follows:

Substantial Completion of the Transportation Building Improvements Project shall be no later than December 20, 2024. Additional time restrictions/timelines may also be in place for this project and those restrictions are covered in the construction documents.

**DOCUMENT AVAILABILITY:**

Bid documents will be available for viewing on or after July 16, 2024 at the Dubuque Community School District Buildings and Grounds Department, 2300 Chaney Road, Dubuque, Iowa 52001-3095; Origin Design Co. office, 137 Main Street Suite 100, Dubuque, Iowa 52001, and at plan room locations as listed below:

Master Builders/Construction Update/iSqFt Plan Room: [www.mbionline.com](http://www.mbionline.com)

Dodge Data & Analytics: <http://construction.com>

Origin Design: [www.origindesignplanroom.com](http://www.origindesignplanroom.com)

Bidders may obtain copies of the Bidding Documents from Tri-State Blue Print/Rapids Reproductions, 696 Central Avenue, Dubuque, Iowa 52001, 563-556-3030, or [tristate@rapidsrepro.com](mailto:tristate@rapidsrepro.com) upon depositing the sum of fifty dollars (\$50.00) per set or receipt of AGC, AMC, AMEC, MBI, or NECA card. Deposit checks shall be made out to Dubuque Community School District. Deposits will be refunded upon return of the Construction Bidding Documents, to

unsuccessful bidders, if returned documents are in good condition and returned within fourteen (14) days after award of the project.

When requesting Bidding Documents, please register your name, company name and complete address, telephone number (with area code), fax number, and email address. This information will be used to transmit addenda to all who are known to have received Bidding Documents.

**BIDDING REQUIREMENTS:**

Each Bid shall be submitted on the Bid Form provided with the Bidding Documents. No oral, facsimile or telephonic bids or modifications will be considered. Bids shall be addressed and delivered to the Dubuque Community School District, Forum Building, 2300 Chaney Road, Dubuque, Iowa 52001—Attention Chief Financial Officer, in sealed envelopes marked with the Project Name and name and address of Bidder. All bids shall be sealed and plainly marked. Any alteration of the bid form may be cause for rejection of the bid.

Each Bid shall be accompanied by Bid Security in the amount of ten percent (10%) of the total bid submitted. Bid Security must be in the form set forth in the Instructions to Bidders. Bid Security must be in one of the following forms: Certified Check, Cashier’s Check, Credit Union Certified Share Draft or an approved Bond Form.

The successful Bidder will be required to furnish a Certificate of Insurance and Performance and Labor and Material Payment Bonds both in an amount equal to 100% of the Contract Price and in accordance with other requirements outlined in the Bid Documents.

Should the successful bidder fail or neglect to furnish satisfactory performance/payment bonds, refuse to enter into a Contract on the basis of the bid, or fail to meet the requirements of this Notice and the specifications regulating the award, the bidder’s security may be retained as liquidated damages. No bidder may withdraw its bid for a period of forty-five (45) calendar days after the date and hour set for opening of bids.

**IOWA STATE SALES TAX:** This project is tax exempt. **Do Not** include Iowa State Sales Tax in any calculation of Bid totals. Contractors and Suppliers will be provided an Iowa sales tax exemption certificate for this project.

**BASIS OF BIDS:**

The Bidder shall include all requested Forms and attachments with their submission of the Bid Form; failure to comply may be cause for rejection.

Consideration of bids and the award of contract may be made by the Board of Education of the Dubuque Community School District to the lowest responsive, responsible bidder determined on the basis of a combination of the base bid and any selected alternates at its meeting on July 10, 2023, in the Dubuque Community School District Board Room, Forum Building, 2300 Chaney Road, Dubuque, Iowa. The right is reserved to reject any and all bids, or any part thereof, and to waive informalities or irregularities and to enter into such Contract or Contracts as shall be deemed in the best interests of the Dubuque Community School District.

By virtue of statutory authority, a preference will be given to products and provisions grown and coal produced within the State of Iowa to the extent lawfully required under Iowa statutes.

All bids will be governed by applicable provisions in the Iowa Code and Dubuque Community School District Board Policies, including its Non-Discrimination Equal Employment Opportunity and Affirmative Action Policy.

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Carolyn Mauss  
Board Secretary  
Dubuque Community School District

Published: July 16, 2024

**NOTICE OF PUBLIC HEARING**

**DUBUQUE COMMUNITY SCHOOL DISTRICT**

Notice is hereby given that the Board of Education of the Dubuque Community School District will hold a public hearing in accordance with the *Code of Iowa, Chapter 26*, on Monday, August 5, 2024, at 4:30 o'clock p.m., Central Standard Time, (or immediately following the conclusion of the Facilities/Support Services Committee meeting) at the Administration Office of the School District (Forum Building), 2300 Chaney Road, Dubuque, Iowa 52001-3095 for the purpose of hearing or receiving any objections to the adoption of the proposed drawings, specifications and form of contract (the "Documents") and estimated cost for a public improvement project at the Dubuque Community School District Transportation Building, 1350 W. Locust Street, in the City of Dubuque, Iowa.

**TRANSPORTATION BUILDING IMPROVEMENTS  
DUBUQUE COMMUNITY SCHOOL DISTRICT**

The proposed Documents are available for examination, prior to the public hearing, at the Dubuque Community School District Buildings and Grounds Building, 2300 Chaney Road, Dubuque, Iowa 52001. Written objections concerning the Documents, or the estimated cost of the Project are to be filed with the Secretary of the Board of Education at the Forum Building at or prior to the public hearing. At the public hearing, any person interested may appear and file objections to the Documents or the estimated cost of the Project or comment in favor thereof. The Board shall hear said objections and any evidence for or against the Documents or estimated cost of the Project. At the conclusion of the public hearing, the Board shall render its decision with respect to said objections.

Published upon order of the Dubuque Community School District

By: Carolyn Mauss, Board Secretary

Publish: July 31, 2024, in the *Dubuque Telegraph Herald*



# AIA® Document B105® – 2017

## Standard Short Form of Agreement Between Owner and Architect

**AGREEMENT** made as of the 15th day of July in the year Two Thousand Twenty-Four  
(In words, indicate day, month and year.)

**BETWEEN** the Owner:  
(Name, legal status, address and other information)

Dubuque Community School District  
2300 Chaney Road  
Dubuque, IA 52001

and the Architect:  
(Name, legal status, address and other information)

Origin Design Co.  
137 Main Street  
Suite 100  
Dubuque, IA 52001

for the following Project:  
(Name, location and detailed description)

Master Contract for various projects or questions selected by the District for Architect’s services and as approved by the Board of Directors on a per Project/Assignment basis by addition of G802 Amendment.

The Owner and Architect agree as follows.

**ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

- .2 Automobile Liability covering owned, rented, and non-owned vehicles operated by the Architect with policy limits of not less than One Million Dollars (\$1,000,000) combined single limit for bodily injury and property damage.
- .3 The Architect may use umbrella or excess liability insurance to achieve the required coverage for Commercial General Liability and Automobile Liability, provided that such umbrella or excess insurance results in the same type of coverage as required for the individual policies.
- .4 Workers' Compensation  
Architect shall maintain coverage for Employers Liability with a policy limit of not less than Five Hundred Thousand Dollars (\$500,000).
- .5 Professional Liability covering negligent acts, errors and omissions in the performance of professional services with policy limits of not less than One Million Dollars (\$1,000,000) per claim and Two Million Dollars (\$2,000,000) in the aggregate.

The Architect shall provide to the Owner certificates of insurance evidencing compliance with the requirements in this Section. All deductibles and premiums associated with the above coverages except a Project specific policy of professional liability insurance shall be the responsibility of Architect. The certificates will show the Owner as an additional insured on the Commercial General Liability policy. Umbrella and excess liability policies shall be following form additional insured provision as included in underlying policies. The Architect shall ensure that all Consultants engaged by the Architect carry and maintain sufficient insurance that is appropriate to the Project in the reasonable discretion of the Architect. The Architect and Consultants shall submit proof of such insurance to the Owner before submittal of the first invoice.

The insurance policies shall incorporate a provision requiring written notice to the Owner at least thirty (30) days prior to any cancelation, non-renewal, or material modification of the policies. The following clauses will be added to all liability coverages: The company and the insured expressly agree and state that the purchase of this policy of insurance by the insured does not waive any of the defenses of governmental immunity available to the insured under Iowa Code Section 670.4 as it now exists and as it may be amended from time to time. The company and the insured further agree that this policy of insurance shall cover only those claims not subject to the defense of governmental immunity under Iowa Code Section 670.4 as it now exists and as it may be amended from time to time.

## ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT

The Architect's Compensation shall be an hourly fee as outlined in individual AIA G802 Amendments to this Agreement for each approved Project.

Hourly Fee shall be invoiced according to the attached Schedule of Hourly Rates Hourly rates are subject to modification on an annual basis.

If certain of these phases are not a part of a project of limited scope or duration, the hourly rates above can be modified upon mutual agreement of the parties. The Owner shall pay the Architect an initial payment of Zero Dollars (\$0.00) as a minimum payment under this Agreement.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus zero percent (0%).

§ 6.1.1 The Architect shall issue monthly invoices, on or about the same day each month. The Owner shall pay amounts due not more than thirty (30) days after the date of the Owner's receipt of the invoice for those amounts. Amounts due yet unpaid sixty (60) days after the Owner's receipt of that invoice shall bear interest at a rate equal to the rate specified in Iowa Code Section 74A.2 or Iowa Code Section 573.14, whichever is less.

§ 6.1.2 Payments to the Architect shall not be withheld, postponed or made contingent on the construction, completion or success of any proposed Project. However, payments may be withheld from the Architect when a claim for direct negotiation has been made pursuant to this Agreement for the Architect's substantial non-compliance or

§ 8.2 If any claim, dispute or litigation is instituted in connection with any controversy arising out of this Agreement or to interpret or enforce any rights under this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party all attorney fees, costs, expert witness fees and litigation expenses incurred by the prevailing party, including those incurred on appeal.

§ 8.3 The Architect (Company) shall not be owned, operated, or managed by a registered sex offender who has been convicted of a sex offense against a minor in accordance with Iowa Code 692A.113. In addition, the Architect shall not permit an employee, Subconsultant (Company) owned, operated, or managed by, or Subconsultant employee who is a registered sex offender convicted of a sex offense against a minor on real property of the Owner's schools in accordance with Iowa Code 692A.113. By signing this Agreement Architect affirms compliance with this Section.

§ 8.4 Definition of Hazardous Materials – As used in this Agreement, the term hazardous materials shall mean any substances, including but not limited to asbestos, toxic or hazardous waste, PCB's, combustible gases and materials, petroleum or radioactive materials (as each of these is defined in applicable federal statutes) or any other substances under any conditions and in such quantities as would pose a substantial danger to persons or property exposed to such substances at or near the Project site.

§ 8.5 Hazardous Materials – Suspension of Services - Both parties acknowledge that the Architect's scope of services does not include any services related to the presence of any hazardous or toxic materials. In the event the Architect or any other party encounters any hazardous or toxic materials, or should it become known to the Architect that such materials may be present on or about the jobsite or any adjacent areas that may affect the performance of the Architect's services, the Architect may, at its option and without liability for consequential or any other damages, suspend performance of its services under this Agreement until the Owner retains appropriate consultants or contractors to identify and abate or remove the hazardous or toxic materials and warrants that the jobsite is in full compliance with all applicable laws and regulations.

§ 8.6 Hazardous Materials Indemnity – The Owner agrees, notwithstanding any other provision of this Agreement, to the fullest extent permitted by law, to indemnify and hold harmless the Architect, its officers, partners, employees and consultants (collectively, Project Team) from and against any and all claims, suits, demands, liabilities, losses, damages or costs, including reasonable attorney's fees and defense costs arising out of or in any way connected with the detection, presence, handling, removal, abatement, or disposal of any asbestos or hazardous or toxic substances, products or materials that exist on, about or adjacent to the Project site (including any and all buildings), whether liability arises under breach of contract or warranty, tort, including negligence, strict liability or statutory liability or any other cause of action, except for the sole negligence or willful misconduct of the Architect.

§ 8.7 If there are any conflicts between the terms of this Agreement and the AIA G802 Amendment, the terms of the G802 Amendment shall control, unless otherwise agreed by the parties.

This Agreement entered into as of the day and year first written above.

### Dubuque Community School District

**OWNER** *(Signature)*

Kate Parks, President  
*(Printed name and title)*

**ARCHITECT** *(Signature)*

Mike Ruden, AIA, NCARB, LEED AP  
Vice President & Director of Architectural  
Operations

*(Printed name, title, and license number, if required)*

2370866

*(Paragraphs deleted)*

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**User Notes:**

(1855056233)

# **Dubuque Community School District**

## **Facility Beliefs**

### **PROGRAMS FOR 21<sup>ST</sup> CENTURY LEARNERS**

We believe the Dubuque Community School District should:

- Design or renovate educational spaces that accommodate teaching and learning that promote 21<sup>st</sup> century skills; employability, digital, global, civic, financial and health literacy (see Iowa Core Curriculum)
- Incorporate flexible building designs and scalability that accommodate changing programs and technological needs
- Support school philosophies that support teacher collaboration and flexible, small group learning communities for students and teachers
- Bring all facilities to a safety and security standard
- Be a leader in using technology in the educational delivery model

### **INCREASED OPPORTUNITIES**

We believe the Dubuque Community School District should:

- Provide equity in programming and facilities
- Provide facilities and infrastructure that enable 24/7 learning and accessibility
- Focus facility improvements based on student need
- Value all areas of the District in facility decisions
- Value outdoor and indoor spaces for student learning and development
- Continually seek opportunities to engage the community

### **FISCAL EFFICIENCY**

We believe the Dubuque Community School District should:

- Develop community partnerships that maximize facility use
- Create operational efficiencies across district facilities
- Provide educational environments that allow for fluctuating enrollment(s)
- Continually evaluate property needs (areas of growth)
- Annually update and review a formalized program of ongoing maintenance
- Model sustainability in facility decisions

### **FACILITY DECOMMISSIONING**

We believe the Dubuque Community School District should:

- Future facility use aligns with district strategic plan priorities and goal areas
- Future facility use serves youth, family, and community
- District receives reasonable compensation for the facility as return on the taxpayer's investment

## **Resolution**

I move that the Board of Education adopt a resolution accepting endorsement that the district's insurance carrier will indemnify an employee required to give bond for faithful performance of duties required by law

# Dubuque Community School District

## MONTHLY BUDGET RECAP - EXPENSE

From Date: 6/1/2024

To Date: 6/30/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0000.0000.000.0000.000100	SALARIES	\$85,147,932.27	\$7,007,541.03	\$77,830,742.96	\$7,317,189.31	\$10,005,789.44	(\$2,688,600.13)	-3.16%
10.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$31,357,444.86	\$2,617,031.13	\$28,372,872.41	\$2,984,572.45	\$3,814,883.36	(\$830,310.91)	-2.65%
10.0000.0000.000.0000.000300	PURCHASED SERVICES	\$3,972,224.95	\$264,701.86	\$4,357,204.59	(\$384,979.64)	\$0.00	(\$384,979.64)	-9.69%
10.0000.0000.000.0000.000400	PROPERTY SERVICES	\$260,200.00	\$61,881.91	\$476,565.81	(\$216,365.81)	\$0.00	(\$216,365.81)	-83.15%
10.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$4,088,517.52	\$1,455,270.95	\$4,282,737.22	(\$194,219.70)	\$0.00	(\$194,219.70)	-4.75%
10.0000.0000.000.0000.000600	SUPPLIES	\$8,142,199.65	\$760,090.72	\$6,106,202.48	\$2,035,997.17	\$0.00	\$2,035,997.17	25.01%
10.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$241,559.63	\$32,508.22	\$454,407.98	(\$212,848.35)	\$0.00	(\$212,848.35)	-88.11%
10.0000.0000.000.0000.000800	MISCELLANEOUS	\$67,553.72	\$2,780.00	\$60,708.40	\$6,845.32	\$0.00	\$6,845.32	10.13%
10.0000.0000.000.0000.000900	FUND TRANSFERS	\$9,764,653.19	\$503,782.86	\$5,568,204.86	\$4,196,448.33	\$0.00	\$4,196,448.33	42.98%
	FUND: GENERAL FUND - 10	\$143,042,285.79	\$12,705,588.68	\$127,509,646.71	\$15,532,639.08	\$13,820,672.80	\$1,711,966.28	1.20%
19.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$7,350.00	(\$7,350.00)	\$0.00	(\$7,350.00)	0.00%
19.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$0.00	\$301.00	(\$301.00)	\$0.00	(\$301.00)	0.00%
19.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NON-FIDUCIARY SCHOLARSHIP FUNDS - 19	\$0.00	\$0.00	\$7,651.00	(\$7,651.00)	\$0.00	(\$7,651.00)	0.00%
21.0000.0000.000.0000.000100	SALARIES	\$0.00	\$6,690.34	\$86,837.82	(\$86,837.82)	\$0.00	(\$86,837.82)	0.00%
21.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$1,129.41	\$12,670.82	(\$12,670.82)	\$0.00	(\$12,670.82)	0.00%
21.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$1,292.20	\$61,395.93	(\$61,395.93)	\$0.00	(\$61,395.93)	0.00%
21.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$0.00	\$465.35	(\$465.35)	\$0.00	(\$465.35)	0.00%
21.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$16,641.20	\$21,559.21	(\$21,559.21)	\$0.00	(\$21,559.21)	0.00%
21.0000.0000.000.0000.000600	SUPPLIES	\$1,311,000.00	\$85,210.41	\$1,164,211.17	\$146,788.83	\$0.00	\$146,788.83	11.20%
21.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$10,348.00	\$57,114.36	(\$57,114.36)	\$0.00	(\$57,114.36)	0.00%
21.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$2,342.51	\$50,659.85	(\$50,659.85)	\$0.00	(\$50,659.85)	0.00%
21.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$7,457.74	(\$7,457.74)	\$0.00	(\$7,457.74)	0.00%
	FUND: STUDENT ACTIVITY FUND - 21	\$1,311,000.00	\$123,654.07	\$1,462,372.25	(\$151,372.25)	\$0.00	(\$151,372.25)	-11.55%
22.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$1,797,000.00	\$39,032.74	\$1,819,789.28	(\$22,789.28)	\$0.00	(\$22,789.28)	-1.27%
22.0000.0000.000.0000.000300	PURCHASED SERVICES	\$319,000.00	\$0.00	\$0.00	\$319,000.00	\$0.00	\$319,000.00	100.00%
22.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$3,062,000.00	\$389.00	\$2,808,132.80	\$253,867.20	\$0.00	\$253,867.20	8.29%
	FUND: MANAGEMENT LEVY - 22	\$5,178,000.00	\$39,421.74	\$4,627,922.08	\$550,077.92	\$0.00	\$550,077.92	10.62%
33.0000.0000.000.0000.000300	PURCHASED SERVICES	\$1,115,000.00	\$169,752.91	\$2,320,310.37	(\$1,205,310.37)	\$167,648.95	(\$1,372,959.32)	-123.14%
33.0000.0000.000.0000.000400	PROPERTY SERVICES	\$5,400,000.00	\$693,876.55	\$6,880,211.71	(\$1,480,211.71)	\$0.00	(\$1,480,211.71)	-27.41%
33.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$6,365.39	\$114,747.47	(\$114,747.47)	\$9,427.99	(\$124,175.46)	0.00%
33.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$1,173,804.04	\$1,348,847.59	(\$1,348,847.59)	\$4,041.55	(\$1,352,889.14)	0.00%
33.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$4,500,000.00	\$925,843.25	\$1,141,452.03	\$3,358,547.97	\$503,458.92	\$2,855,089.05	63.45%
33.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33.0000.0000.000.0000.000900	FUND TRANSFERS	\$8,104,585.00	\$487,033.78	\$7,916,236.88	\$188,348.12	\$0.00	\$188,348.12	2.32%
	FUND: SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) - 33	\$19,119,585.00	\$3,456,675.92	\$19,721,806.05	(\$602,221.05)	\$684,577.41	(\$1,286,798.46)	-6.73%
36.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$7,657.09	\$200,481.69	(\$200,481.69)	\$11,873.38	(\$212,355.07)	0.00%
36.0000.0000.000.0000.000400	PROPERTY SERVICES	\$7,403,200.00	\$163,860.65	\$5,374,447.02	\$2,028,752.98	\$607,059.32	\$1,421,693.66	19.20%
36.0000.0000.000.0000.000600	SUPPLIES	\$200,000.00	\$41,605.40	\$151,423.07	\$48,576.93	\$23,720.12	\$24,856.81	12.43%
36.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$1,464,000.00	\$44,429.21	\$1,929,013.48	(\$465,013.48)	\$1,201.54	(\$466,215.02)	-31.85%
36.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PHYSICAL PLANT/EQUIP LEVY - 36	\$9,067,200.00	\$257,552.35	\$7,655,365.26	\$1,411,834.74	\$643,854.36	\$767,980.38	8.47%
40.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40.0000.0000.000.0000.000800	MISCELLANEOUS	\$7,288,108.00	\$0.00	\$7,288,107.50	\$0.50	\$0.00	\$0.50	0.00%
40.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Dubuque Community School District

## MONTHLY BUDGET RECAP - EXPENSE

From Date: 6/1/2024

To Date: 6/30/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: DEBT SERVICE FUND - 40	\$7,288,108.00	\$0.00	\$7,288,107.50	\$0.50	\$0.00	\$0.50	0.00%
61.0000.0000.000.0000.000100	SALARIES	\$2,037,089.84	\$116,341.50	\$2,082,853.84	(\$45,764.00)	\$1,220.47	(\$46,984.47)	-2.31%
61.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$699,583.00	\$61,625.30	\$849,716.69	(\$150,133.69)	\$208.55	(\$150,342.24)	-21.49%
61.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000400	PROPERTY SERVICES	\$0.00	\$220.00	\$11,430.27	(\$11,430.27)	\$0.00	(\$11,430.27)	0.00%
61.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000600	SUPPLIES	\$7,237,200.00	\$35,933.93	\$2,584,119.06	\$4,653,080.94	\$0.00	\$4,653,080.94	64.29%
61.0000.0000.000.0000.000700	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: SCHOOL NUTRITION FUND - 61	\$9,973,872.84	\$214,120.73	\$5,528,119.86	\$4,445,752.98	\$1,429.02	\$4,444,323.96	44.56%
76.0000.0000.000.0000.000200	EMPLOYEE BENEFITS	\$0.00	\$241,761.27	\$2,966,757.22	(\$2,966,757.22)	\$0.00	(\$2,966,757.22)	0.00%
76.0000.0000.000.0000.000300	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000500	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$19,891.37	\$124,086.88	(\$124,086.88)	\$0.00	(\$124,086.88)	0.00%
76.0000.0000.000.0000.000800	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CLEARING FUND - 76	\$0.00	\$261,652.64	\$3,090,844.10	(\$3,090,844.10)	\$0.00	(\$3,090,844.10)	0.00%
91.0000.0000.000.0000.000600	SUPPLIES	\$0.00	\$2,825.18	\$33,488.42	(\$33,488.42)	\$0.00	(\$33,488.42)	0.00%
91.0000.0000.000.0000.000900	FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: AGENCY/HOSPITALITY FUND - 91	\$0.00	\$2,825.18	\$33,488.42	(\$33,488.42)	\$0.00	(\$33,488.42)	0.00%
<b>Grand Total:</b>		\$194,980,051.63	\$17,061,491.31	\$176,925,323.23	\$18,054,728.40	\$15,150,533.59	\$2,904,194.81	1.49%

End of Report

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
<b>10 - GENERAL FUND</b>						
001111 - PROPERTY TAX	(\$35,392,440.00)	(\$305,554.25)	(\$34,510,033.97)	\$0.00	(\$882,406.03)	97.51%
001112 - CASH RESERVE PROPERTY TAX	(\$878,172.00)	\$0.00	(\$937,216.34)	\$0.00	\$59,044.34	106.72%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001114 - INST SUPPORT PROPERTY TAX	(\$5,663,064.00)	(\$46,707.87)	(\$5,555,914.47)	\$0.00	(\$107,149.53)	98.11%
001171 - UTILITY REPLACEMENT TAX	(\$904,969.00)	\$0.00	(\$883,952.44)	\$0.00	(\$21,016.56)	97.68%
001191 - MOBILE HOME TAX	(\$100,000.00)	(\$5,883.30)	(\$95,563.82)	\$0.00	(\$4,436.18)	95.56%
001311 - TUITION/INDIVID/REG ED	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0.00%
001313 - TUITION/INDIVID/DRIVER ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001314 - TUITION/INDIVID/OUT OF ST	(\$7,000.00)	\$0.00	(\$3,096.66)	\$0.00	(\$3,903.34)	44.24%
001321 - TUITION/LEA'S - REG EDUC	(\$29,840.00)	\$0.00	\$0.00	\$0.00	(\$29,840.00)	0.00%
001322 - TUITION/LEA'S SPEC EDUC	(\$750,000.00)	(\$11,490.30)	(\$1,119,291.30)	\$0.00	\$369,291.30	149.24%
001323 - TUIT/LEA/OPEN ENR/REG ED	(\$300,000.00)	(\$201,819.22)	(\$467,370.08)	\$0.00	\$167,370.08	155.79%
001361 - TUITION/SUM SCH/REG ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001411 - TRANS/FEES/REG ED/PUBLIC	(\$25,000.00)	\$0.00	(\$23,475.00)	\$0.00	(\$1,525.00)	93.90%
001441 - TRANS FEES/PRIVATE	(\$15,000.00)	(\$10,688.33)	(\$52,025.24)	\$0.00	\$37,025.24	346.83%
001510 - INTEREST	(\$450,000.00)	(\$94,318.61)	(\$1,770,173.37)	\$0.00	\$1,320,173.37	393.37%
001720 - BOOKSTORE & SUPPLY SALES	(\$1,000.00)	(\$14.01)	(\$252.01)	\$0.00	(\$747.99)	25.20%
001740 - STUDENT FEES REVENUE	(\$85,000.00)	(\$831.69)	(\$88,441.07)	\$0.00	\$3,441.07	104.05%
001748 - STUDENT FEES - CONTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001910 - PROPERTY RENTAL	(\$135,000.00)	(\$9,108.15)	(\$143,902.37)	\$0.00	\$8,902.37	106.59%
001920 - DONATIONS/CONTRIBUTIONS	(\$200,000.00)	(\$11,962.51)	(\$282,781.43)	\$0.00	\$82,781.43	141.39%
001921 - DRA GRANT	(\$130,000.00)	\$0.00	(\$75,000.00)	\$0.00	(\$55,000.00)	57.69%
001924 - MCELROY GRANT	\$0.00	\$0.00	(\$7,400.00)	\$0.00	\$7,400.00	0.00%
001925 - LOCAL GRANT	(\$100,000.00)	(\$22,667.55)	(\$485,854.93)	\$0.00	\$385,854.93	485.85%
001942 - TEXTBOOK FEES - PUBLIC	(\$500,000.00)	(\$2,618.71)	(\$541,399.80)	\$0.00	\$41,399.80	108.28%
001945 - TEXTBOOK FINES/PENALTIES	(\$15,000.00)	(\$460.17)	(\$6,513.84)	\$0.00	(\$8,486.16)	43.43%
001954 - LEA/AEA OTHER SERVICES	(\$48,000.00)	\$0.00	\$0.00	\$0.00	(\$48,000.00)	0.00%
001956 - CURRICULUM COORDINATOR TO AEA	\$0.00	\$0.00	(\$44,244.50)	\$0.00	\$44,244.50	0.00%
001958 - MISC REV FROM LEA/AEA	\$0.00	(\$1,642.14)	(\$1,973.97)	\$0.00	\$1,973.97	0.00%
001960 - MISC REVENUE SALES OF SERVICES TO OTHER LOCAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001991 - SALE OF MATERIALS OR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001992 - REVENUE FROM INTENTIONAL STUDENT DAMAGE	\$0.00	(\$188.05)	(\$3,625.25)	\$0.00	\$3,625.25	0.00%
001993 - FUND RAISERS OTHER THAN STUDENT ACTIVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001996 - IA SCH MICRO SETTLEMENT	\$0.00	\$0.00	(\$23,249.11)	\$0.00	\$23,249.11	0.00%
001999 - MISCELLANEOUS REVENUE	(\$375,000.00)	(\$60,476.93)	(\$670,897.48)	\$0.00	\$295,897.48	178.91%
003111 - FOUNDATION AID-CURRENT YR	(\$60,739,146.00)	(\$6,036,137.00)	(\$60,512,520.00)	\$0.00	(\$226,626.00)	99.63%
003113 - SPEC ED DEF/SUP ST AID	\$0.00	(\$109,236.00)	(\$109,236.00)	\$0.00	\$109,236.00	0.00%
003116 - TEACHER LEADERSHIP STATE AID	(\$3,708,923.00)	(\$370,895.00)	(\$3,708,923.00)	\$0.00	\$0.00	100.00%
003117 - 4 YR OLD PRESCHOOL ST AID	(\$2,538,748.00)	(\$252,772.00)	(\$2,538,748.00)	\$0.00	\$0.00	100.00%
003119 - TRANSPORTATION EQUITY AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003121 - FOSTER CARE CLAIM	(\$30,000.00)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	0.00%
003123 - DISTRICT COURT CLAIM	(\$100,000.00)	\$0.00	(\$39,184.67)	\$0.00	(\$60,815.33)	39.18%
003202 - MENTORING AND INDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003204 - SALARY IMPROVEMENT PLAN	(\$6,789,242.00)	(\$678,926.00)	(\$6,789,242.00)	\$0.00	\$0.00	100.00%
003205 - CONTRACTS FOR PROF DEV/TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003214 - AEA FLOW THROUGH	(\$5,524,824.00)	(\$460,402.00)	(\$5,524,824.00)	\$0.00	\$0.00	100.00%
003216 - EARLY INTERVENTION GRANT	(\$815,595.00)	(\$81,555.00)	(\$815,595.00)	\$0.00	\$0.00	100.00%
003217 - AMBASSADOR TO EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003221 - NON-PUBLIC TRANSPORT AID	(\$425,000.00)	\$0.00	(\$436,834.01)	\$0.00	\$11,834.01	102.78%
003222 - NON-PUBLIC TEXTBOOK AID	(\$35,000.00)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	0.00%
003227 - D-CAT/DHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003228 - JUVENILE DELINQUENCY GRANT	(\$71,500.00)	\$0.00	(\$73,375.00)	\$0.00	\$1,875.00	102.62%
003234 - K-3 INNOVATIVE AT RISK	\$0.00	\$0.00	(\$29,611.63)	\$0.00	\$29,611.63	0.00%
003238 - 4 YR OLD AT-RISK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003261 - VOCATIONAL AID	(\$25,000.00)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	0.00%
003315 - EMPOWERMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003333 - MODEL CORE CURRICULUM GRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003342 - SUCCESSFUL PROGRESSION FOR EARLY READERS	(\$90,000.00)	\$0.00	(\$92,976.83)	\$0.00	\$2,976.83	103.31%
003373 - PROF DEV MODEL CORE CURR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003374 - TEACHER DEVEL ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003376 - ED QUALITY PROF DEVELOP	(\$801,404.00)	(\$80,144.00)	(\$801,404.00)	\$0.00	\$0.00	100.00%
003379 - COMPUTER SCIENCE PD INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003419 - IOWA SKILLED WORKER & JOB CREATION FUND (STEM)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003720 - STATE GRANTS THRU AEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003751 - IOWA STEM GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: 2023-2024 From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

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Print accounts with zero balance     
  Include Inactive Accounts     
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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
003801 - MILITARY CREDIT	(\$15,000.00)	\$0.00	(\$12,623.66)	\$0.00	(\$2,376.34)	84.16%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003804 - STATE REPLACEMENT FOR TWO-TIERED ASSESSMENT LIMITA	\$0.00	\$0.00	(\$777,740.85)	\$0.00	\$777,740.85	0.00%
004043 - AMERICAN RESCUE PLAN - LEARNING LOSS	\$0.00	\$0.00	(\$29,785.98)	\$0.00	\$29,785.98	0.00%
004044 - AMERICAN RESCUE PLAN - HOMELESS	(\$25,000.00)	(\$17,286.66)	(\$107,924.43)	\$0.00	\$82,924.43	431.70%
004045 - AMERICAN RESCUE PLAN ELEMENTARY & SECONDARY SCHOOL	\$0.00	\$0.00	(\$1,184,351.39)	\$0.00	\$1,184,351.39	0.00%
004048 - AMERICAN RESCUE PLAN (TEACHER RETENTION BONUS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004049 - AMERICAN RESCUE PLAN (BELIEF PLANNING GRANT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004051 - EDUCATION STABILIZATION FUND (GEERF FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004052 - EDUCATION STABILIZATION FUND (ESSER FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004053 - EDUCATION STABILIZATION - RETHINK K-12 ED MODELS	\$0.00	\$0.00	(\$51,794.54)	\$0.00	\$51,794.54	0.00%
004054 - EDUCATION STABILIZATION FUND (GEERF II FUNDS)	\$0.00	\$0.00	(\$157,149.37)	\$0.00	\$157,149.37	0.00%
004055 - EDUCATION STABILIZATION FUND (ESSER II FUNDS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004059 - TREASURY CARES (VARIOUS SOURCES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004071 - APPRENTICESHIP USA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004366 - EMERGENCY CONNECTIVITY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004501 - TITLE I CURRENT FISCAL YR	(\$2,174,160.00)	(\$626,956.73)	(\$1,804,530.81)	\$0.00	(\$369,629.19)	83.00%
004507 - TITLE I SCHOOL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004508 - TITLE I CARRYOVER	\$0.00	(\$11,820.60)	(\$641,723.94)	\$0.00	\$641,723.94	0.00%
004513 - IDEA SUB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004516 - UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004517 - IDEA SUB GRANT - LETRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004525 - SPEC ED PART B HIGH COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004526 - SPECIAL ED - STATE PERSONNEL DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004531 - PERKINS GRANT	(\$130,042.89)	\$0.00	(\$85,002.48)	\$0.00	(\$45,040.41)	65.36%
004565 - HOMELESS YOUTH GRANT	(\$35,000.00)	(\$8,647.70)	(\$32,768.82)	\$0.00	(\$2,231.18)	93.63%
004577 - COOPERAT AGREE/SCH HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004598 - TAP PROGRAM	(\$100,000.00)	(\$19,222.85)	(\$101,513.62)	\$0.00	\$1,513.62	101.51%
004624 - COVID-19 PUBLIC HEALTH WORKFORCE SUPPLEMENTAL	\$0.00	\$0.00	(\$32,212.55)	\$0.00	\$32,212.55	0.00%
004634 - MEDICAID DIRECT CARE	(\$3,400,000.00)	(\$268,092.02)	(\$3,114,810.34)	\$0.00	(\$285,189.66)	91.61%
004643 - TITLE II-FED TCHR QUALITY	(\$350,000.00)	(\$77,096.39)	(\$349,146.11)	\$0.00	(\$853.89)	99.76%

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: **2023-2024** From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
004644 - TITLE III	(\$2,000.00)	(\$22,390.46)	(\$38,600.49)	\$0.00	\$36,600.49	1930.02%
004646 - 21ST CENTURY COM LEARN CT	(\$80,000.00)	(\$36,512.11)	(\$121,269.91)	\$0.00	\$41,269.91	151.59%
004648 - TITLE VI PART A - NCLB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004654 - ADVANCED PLACEMENT PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004669 - TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT	(\$100,000.00)	(\$42,781.00)	(\$168,401.22)	\$0.00	\$68,401.22	168.40%
004720 - FEDERAL PASS-THROUGH(AEA)	(\$535,000.00)	(\$264,281.00)	(\$794,149.00)	\$0.00	\$259,149.00	148.44%
004790 - THROUGH ANOTHER AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004812 - PYMTS TO ST/LIEU RE TAXES	(\$25,000.00)	\$0.00	(\$13,274.20)	\$0.00	(\$11,725.80)	53.10%
005221 - FUND 21 TRANSFER	(\$1,500.00)	\$0.00	(\$7,457.74)	\$0.00	\$5,957.74	497.18%
005261 - INTERFUND TRANS FUND 61	(\$300,000.00)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$5,000.00)	(\$409.92)	(\$1,231.65)	\$0.00	(\$3,768.35)	24.63%
005314 - SALE OF EQUIPMENT	(\$90,000.00)	(\$20,874.69)	(\$78,797.51)	\$0.00	(\$11,202.49)	87.55%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>10 - GENERAL FUND Total:</b>	(\$135,166,569.89)	(\$10,272,870.92)	(\$138,972,883.20)	\$0.00	\$3,806,313.31	102.82%
<b>19 - NON-FIDUCIARY SCHOLARSHIP FUNDS</b>						
001510 - INTEREST	\$0.00	(\$356.12)	(\$3,479.37)	\$0.00	\$3,479.37	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$5,610.33)	\$0.00	\$5,610.33	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>19 - NON-FIDUCIARY SCHOLARSHIP FUNDS Total:</b>	\$0.00	(\$356.12)	(\$9,089.70)	\$0.00	\$9,089.70	0.00%
<b>21 - STUDENT ACTIVITY FUND</b>						
001510 - INTEREST	(\$5,000.00)	(\$2,618.86)	(\$24,839.44)	\$0.00	\$19,839.44	496.79%
001710 - ADMISSIONS	\$0.00	(\$10,271.72)	(\$234,255.06)	\$0.00	\$234,255.06	0.00%
001711 - TICKET BOOKLETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001740 - STUDENT FEES REVENUE	(\$630,000.00)	(\$2,422.00)	(\$95,029.76)	\$0.00	(\$534,970.24)	15.08%
001791 - STUDENT ACTIVITY FUND RAISERS	\$0.00	(\$45,403.22)	(\$659,584.08)	\$0.00	\$659,584.08	0.00%
001792 - OTHER DISTRICTS ACTIVITY FEE	\$0.00	\$0.00	(\$6,000.00)	\$0.00	\$6,000.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	(\$150.00)	(\$23,651.60)	\$0.00	\$23,651.60	0.00%
001999 - MISCELLANEOUS REVENUE	(\$683,000.00)	(\$33,883.67)	(\$538,141.13)	\$0.00	(\$144,858.87)	78.79%
005210 - FUND 10 TRANSFERS	\$0.00	(\$43,380.86)	(\$43,380.86)	\$0.00	\$43,380.86	0.00%
005261 - INTERFUND TRANS FUND 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>21 - STUDENT ACTIVITY FUND Total:</b>	(\$1,318,000.00)	(\$138,130.33)	(\$1,624,881.93)	\$0.00	\$306,881.93	123.28%
<b>22 - MANAGEMENT LEVY</b>						
001111 - PROPERTY TAX	(\$12,225,925.00)	(\$105,303.68)	(\$12,184,428.50)	\$0.00	(\$41,496.50)	99.66%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$274,075.00)	\$0.00	(\$267,732.85)	\$0.00	(\$6,342.15)	97.69%

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: **2023-2024** From Date: 6/1/2024 To Date: 6/30/2024

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Print accounts with zero balance     
  Include Inactive Accounts     
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FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001191 - MOBILE HOME TAX	\$0.00	(\$1,781.95)	(\$28,297.81)	\$0.00	\$28,297.81	0.00%
001510 - INTEREST	(\$145,000.00)	(\$53,118.87)	(\$702,861.52)	\$0.00	\$557,861.52	484.73%
001989 - OTHER REFUND PR YR EXP	(\$75,000.00)	\$0.00	(\$80,306.18)	\$0.00	\$5,306.18	107.07%
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$4,820.00)	\$0.00	\$4,820.00	0.00%
003801 - MILITARY CREDIT	(\$2,000.00)	\$0.00	(\$3,814.17)	\$0.00	\$1,814.17	190.71%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003804 - STATE REPLACEMENT FOR TWO-TIERED ASSESSMENT LIMITA	\$0.00	\$0.00	(\$235,563.32)	\$0.00	\$235,563.32	0.00%
005311 - COMP. FOR LOSS OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>22 - MANAGEMENT LEVY Total:</b>	(\$12,722,000.00)	(\$160,204.50)	(\$13,507,824.35)	\$0.00	\$785,824.35	106.18%
<b>33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE)</b>						
001510 - INTEREST	(\$180,000.00)	(\$42,366.87)	(\$1,077,943.47)	\$0.00	\$897,943.47	598.86%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$21,600.00)	\$0.00	\$21,600.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$44,000.00)	\$0.00	(\$4,399.30)	\$0.00	(\$39,600.70)	10.00%
003361 - SAVE	(\$12,750,000.00)	(\$877,678.44)	(\$13,013,552.80)	\$0.00	\$263,552.80	102.07%
005113 - REVENUE BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005240 - FUND 40 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>33 - SECURE AN ADVANCED VISION FOR EDUCATION (SAVE) Total:</b>	(\$12,974,000.00)	(\$920,045.31)	(\$14,117,495.57)	\$0.00	\$1,143,495.57	108.81%
<b>36 - PHYSICAL PLANT/EQUIP LEVY</b>						
001111 - PROPERTY TAX	(\$4,420,482.00)	(\$37,178.87)	(\$4,422,868.35)	\$0.00	\$2,386.35	100.05%
001113 - BUS PROP TAX CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001171 - UTILITY REPLACEMENT TAX	(\$87,258.00)	\$0.00	(\$85,239.26)	\$0.00	(\$2,018.74)	97.69%
001191 - MOBILE HOME TAX	\$0.00	(\$567.33)	(\$9,181.79)	\$0.00	\$9,181.79	0.00%
001510 - INTEREST	(\$100,000.00)	(\$19,406.82)	(\$389,473.15)	\$0.00	\$289,473.15	389.47%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$1,857.09)	\$0.00	\$1,857.09	0.00%
001925 - LOCAL GRANT	\$0.00	(\$5,125.14)	(\$107,883.97)	\$0.00	\$107,883.97	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	(\$2,282.00)	\$0.00	\$2,282.00	0.00%
001999 - MISCELLANEOUS REVENUE	(\$100,000.00)	\$0.00	(\$43,652.00)	\$0.00	(\$56,348.00)	43.65%
003801 - MILITARY CREDIT	(\$1,400.00)	\$0.00	(\$1,238.73)	\$0.00	(\$161.27)	88.48%
003803 - STATE COMM & IND REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
003804 - STATE REPLACEMENT FOR TWO-TIERED ASSESSMENT LIMITA	\$0.00	\$0.00	(\$74,997.20)	\$0.00	\$74,997.20	0.00%
004662 - IA DEM CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005311 - COMP. FOR LOSS OF ASSETS	(\$15,000.00)	(\$13,591.85)	(\$25,708.79)	\$0.00	\$10,708.79	171.39%

# Dubuque Community School District

## General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: **2023-2024** From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
005313 - SALE OF REAL PROPERTY	\$0.00	\$0.00	(\$15,671.72)	\$0.00	\$15,671.72	0.00%
<b>36 - PHYSICAL PLANT/EQUIP LEVY Total:</b>	<b>(\$4,724,140.00)</b>	<b>(\$75,870.01)</b>	<b>(\$5,180,054.05)</b>	<b>\$0.00</b>	<b>\$455,914.05</b>	<b>109.65%</b>
<b>40 - DEBT SERVICE FUND</b>						
001510 - INTEREST	(\$100,000.00)	(\$26,313.66)	(\$193,760.20)	\$0.00	\$93,760.20	193.76%
005112 - REFUNDING BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005120 - PREMIUM ON ISSUANCE-BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005130 - ACCRUED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005233 - INTERFUND TRANSFER	(\$8,104,585.00)	(\$487,033.78)	(\$7,916,236.88)	\$0.00	(\$188,348.12)	97.68%
<b>40 - DEBT SERVICE FUND Total:</b>	<b>(\$8,204,585.00)</b>	<b>(\$513,347.44)</b>	<b>(\$8,109,997.08)</b>	<b>\$0.00</b>	<b>(\$94,587.92)</b>	<b>98.85%</b>
<b>61 - SCHOOL NUTRITION FUND</b>						
001510 - INTEREST	(\$25,000.00)	(\$16,071.16)	(\$149,040.28)	\$0.00	\$124,040.28	596.16%
001611 - STUDENT LUNCH SALES	(\$1,500,000.00)	\$0.00	(\$1,319,782.00)	\$0.00	(\$180,218.00)	87.99%
001612 - STUDENT BREAKFAST SALES	\$0.00	\$0.00	(\$60,993.70)	\$0.00	\$60,993.70	0.00%
001613 - STUDENT MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001614 - DAILY SALES - AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001621 - ALA CARTE SALES	(\$560,000.00)	\$0.00	(\$604,655.85)	\$0.00	\$44,655.85	107.97%
001622 - ADULT LUNCH SALES	(\$15,000.00)	\$0.00	(\$33,588.40)	\$0.00	\$18,588.40	223.92%
001623 - ADULT BREAKFAST SALES	\$0.00	\$0.00	(\$526.75)	\$0.00	\$526.75	0.00%
001626 - SECOND STUDENT LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001629 - CREDIT CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001631 - SPEC FUNC/STUDENTS & STAF	\$0.00	(\$8,065.92)	(\$46,502.10)	\$0.00	\$46,502.10	0.00%
001651 - SUMMER LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001652 - SUMMER BREAKFAST PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001653 - SUMMER MILK PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001655 - SUMMER ALA CARTE SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001656 - ADULT SUMMER LUNCH SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001657 - SUMMER ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001658 - ADULT SUMMER MILK SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001920 - DONATIONS/CONTRIBUTIONS	\$0.00	\$0.00	(\$140.00)	\$0.00	\$140.00	0.00%
001922 - DONATIONS FOR NEGATIVE NUTRITION ACCOUNTS	\$0.00	\$0.00	(\$8,246.84)	\$0.00	\$8,246.84	0.00%
001925 - LOCAL GRANT	\$0.00	(\$1,500.00)	(\$1,500.00)	\$0.00	\$1,500.00	0.00%
001930 - GAINS ON THE SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001989 - OTHER REFUND PR YR EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001998 - FOOD REBATES	\$0.00	\$0.00	(\$3,988.46)	\$0.00	\$3,988.46	0.00%

## Dubuque Community School District

### General Ledger - MONTHLY REVENUE RECAP

Fiscal Year: **2023-2024** From Date: 6/1/2024 To Date: 6/30/2024

Account Mask: ??????????????????????

Account Type: REVENUE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
001999 - MISCELLANEOUS REVENUE	\$0.00	\$0.00	(\$39.95)	\$0.00	\$39.95	0.00%
003251 - STATE AID LUNCH REIMB	(\$30,000.00)	\$0.00	(\$5,069.61)	\$0.00	(\$24,930.39)	16.90%
003252 - STATE AID BREAKFAST REIMB	(\$15,000.00)	\$0.00	(\$1,539.20)	\$0.00	(\$13,460.80)	10.26%
004011 - SCHOOL LUNCH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004014 - SUPPLY CHAIN ASSISTANCE FUND	\$0.00	\$0.00	(\$213,421.41)	\$0.00	\$213,421.41	0.00%
004046 - PANDEMIC EBT ADMINISTRATIVE COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004056 - USDA CHILD NUTRITION PROGRAM CARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004552 - FEDERAL AID BREAKFAST REIMB	(\$977,700.00)	(\$105,025.85)	(\$806,968.97)	\$0.00	(\$170,731.03)	82.54%
004553 - FEDERAL AID LUNCH REIMB	(\$3,750,000.00)	(\$374,022.18)	(\$3,012,546.71)	\$0.00	(\$737,453.29)	80.33%
004556 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$0.00	\$0.00	(\$22,206.98)	\$0.00	\$22,206.98	0.00%
004557 - FRUIT/VEGETABLE PROGRAM	\$0.00	(\$4,355.16)	(\$74,012.35)	\$0.00	\$74,012.35	0.00%
004558 - TEAM NUTRITION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004672 - USDA FD PROD SAFETY RECAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
004951 - COMMODITIES PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005210 - FUND 10 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005221 - FUND 21 TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
005900 - UPWARD ADJ BEG FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>61 - SCHOOL NUTRITION FUND Total:</b>	(\$6,872,700.00)	(\$509,040.27)	(\$6,364,769.56)	\$0.00	(\$507,930.44)	92.61%
<b>76 - CLEARING FUND</b>						
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$219,709.34)	(\$2,783,089.15)	\$0.00	\$2,783,089.15	0.00%
<b>76 - CLEARING FUND Total:</b>	\$0.00	(\$219,709.34)	(\$2,783,089.15)	\$0.00	\$2,783,089.15	0.00%
<b>91 - AGENCY/HOSPITALITY FUND</b>						
001510 - INTEREST	\$0.00	(\$112.58)	(\$1,173.39)	\$0.00	\$1,173.39	0.00%
001999 - MISCELLANEOUS REVENUE	\$0.00	(\$1,834.95)	(\$36,235.98)	\$0.00	\$36,235.98	0.00%
<b>91 - AGENCY/HOSPITALITY FUND Total:</b>	\$0.00	(\$1,947.53)	(\$37,409.37)	\$0.00	\$37,409.37	0.00%
<b>Grand Total:</b>	(\$181,981,994.89)	(\$12,811,521.77)	(\$190,707,493.96)	\$0.00	\$8,725,499.07	104.79%

End of Report

New Business

**Recommendations:**

✓ I move that the Board of Education approve the Proclamation recognizing Summer Learning Week and authorize the President and Secretary to sign on behalf of the Board.

[after vote, President will read the proclamation]

✓ I move that the Board of Education allow student # 1805561116 to re-enter the Dubuque Community School District effective July 16, 2024



# *Proclamation*

WHEREAS, the Summer Learning Cooperative has provided significant leadership in the area of community involvement in the education and well-being of our youth, grounded in the principal that quality summer programs are key to helping our children become successful adults; and

WHEREAS, Summer Learning Week is a week to reflect on the importance of keeping our youth learning, safe, and healthy every summer, ensuring they return to school in the fall ready to succeed in the year ahead; and

WHEREAS, summer learning programs are proven to maintain and advance students' academic and social growth, while keeping children safe and healthy during the summer; and

WHEREAS, a wide array of public agencies, community-based organizations, schools, libraries, museums, recreation centers, camps and businesses in our community contribute to the well-being of youth through summer programming; and

WHEREAS, the Dubuque Community School District is committed to providing enriching summer learning experiences through our Summer Academy and Extended School Year programs and collaborating with community partners to serve students and families; and

WHEREAS, we encourage our community to enthusiastically endorse and engage in innovative summer programs serving students and families.

**NOW THEREFORE**, I, Kate Parks, on behalf of the Dubuque Community School District Board of Education, do hereby proclaim July 15-19 as:

## SUMMER LEARNING WEEK

Signed this 15th Day of July, 2024.

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Kate Parks, *President*  
BOARD OF EDUCATION

ATTEST:

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Carrie Mauss, *Secretary*  
BOARD OF EDUCATION